

CHAPTER 269

[Substitute House Bill No. 866]

STATE BUDGET

AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1975, and ending June 30, 1977; making other appropriations; designating effective dates for certain appropriations; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Section 1. A budget is hereby adopted and subject to the provisions set forth in the following sections, the several amounts specified in the following sections, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for salaries, wages, other expenses of the agencies and officers of the state, and for other specified purposes for the fiscal biennium beginning July 1, 1975, and ending June 30, 1977, except as otherwise provided, out of the several funds of the state hereinafter named.

NEW SECTION. Sec. 2. FOR THE LEGISLATURE

General Fund Appropriation .....	\$	2,563,000
Total Appropriation .....	\$	2,563,000

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$7,500 for the senate ethics committee.
- (2) \$7,500 for the house ethics committee.
- (3) \$10,000 for Western Forest Practices Task Force.
- (4) \$542,000 for data base operation and staffing.
- (5) \$1,006,000 for the accounting system and central data base modification.
- (6) \$990,000 for special projects and studies, including, but not limited to, special fiscal audit surveys, energy research, hazardous wastes, economic development, civil service position control, pension studies, and common school financing.

NEW SECTION. Sec. 3. FOR THE LEGISLATIVE BUDGET COMMITTEE

General Fund Appropriation .....	\$	741,915
Total Appropriation .....	\$	741,915

NEW SECTION. Sec. 4. FOR THE STATUTE LAW COMMITTEE

General Fund Appropriation .....	\$	2,428,726
Total Appropriation .....	\$	2,428,726

NEW SECTION. Sec. 5. FOR THE SUPREME COURT

General Fund Appropriation .....	\$	2,747,967
Total Appropriation .....	\$	2,747,967

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$399,115 shall be expended for expenses incurred in perfecting appellate review of indigent cases.

NEW SECTION. Sec. 6. FOR THE LAW LIBRARY

General Fund Appropriation .....	\$	807,639
Total Appropriation .....	\$	807,639

NEW SECTION. Sec. 7. FOR THE COURT OF APPEALS

General Fund Appropriation .....	\$	2,571,699
Total Appropriation .....	\$	2,571,699

The appropriation contained in this section shall be subject to the following condition or limitation: \$15,000 may be expended for the purpose of determining an appropriate site to construct a facility for Division I of the court and priority consideration shall be given to a site adjacent to the University of Washington School of Law.

NEW SECTION. Sec. 8. FOR THE ADMINISTRATOR FOR THE COURTS

General Fund Appropriation—State .....	\$	4,929,944
General Fund Appropriation—Federal .....	\$	170,912
Total Appropriation .....	\$	5,100,856

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) Not more than \$50,000 shall be expended for criminal cost bills, including prior claims.
- (2) Not more than \$25,000 shall be expended for obligations incurred during the 1973–75 biennium.
- (3) Not more than \$74,560 shall be expended for judges pro tem for the superior courts and the administrator for the courts shall authorize and approve all such expenditures.
- (4) \$3,641,992 for superior court judges.
- (5) \$659,380 for judges' retirement fund contributions in accordance with RCW 2.12.060.

NEW SECTION. Sec. 9. FOR THE JUDICIAL COUNCIL

General Fund Appropriation .....	\$	166,204
Total Appropriation .....	\$	166,204

NEW SECTION. Sec. 10. FOR THE OFFICE OF THE GOVERNOR

General Fund Appropriation .....	\$	1,661,691
Total Appropriation .....	\$	1,661,691

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$1,358,293 for executive operations.
- (2) \$20,000 for investigation and emergency purposes to be distributed on vouchers approved by the governor.
- (3) \$190,690 for extradition expenses to carry out the provisions of RCW 10.34.030 providing for the return of fugitives when approved by the governor, including prior claims and for legal services as determined by the attorney general.
- (4) \$92,708 for mansion maintenance.

\*NEW SECTION. Sec. 11. FOR THE GOVERNOR—SPECIAL APPROPRIATIONS

General Fund Appropriation—State .....	\$	105,640,918
General Fund Appropriation—Federal .....	\$	12,962,742
Special Fund Salary Increase Revolving Fund Appo- piation .....	\$	41,087,810
Total Appropriation .....	\$	159,691,470

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$630,000 for the governor's emergency fund to be allocated for the purpose of carrying out the critically necessary work of any agency.

(2) Not more than \$700,000 may be allotted by the governor for survey and installation purposes.

(3) \$20,000 for the Interstate Nuclear Compact.

(4) \$2,000 for the Advisory Commission on Intergovernmental Relations.

(5) \$100,340 for the Council on State Governments.

(6) \$60,000 for Governor's Transition.

(7) \$75,000 for the National Guard Association Conference.

(8) Not more than \$117,016,320 in general fund moneys (including \$12,962,742 in federal funds) shall be expended for continuation during the 1975-77 biennium of the salary increases which were granted effective March 1, 1975 pursuant to section 2, chapter 9, Laws of 1975 to state classified and higher education classified employees, state employees exempt from the classified service, faculty and exempt employees of the four year units of higher education and the community college system, excluding student employees not under the jurisdiction of the state personnel board or higher education personnel board classification systems, and commissioned members of the Washington state patrol. Such salary increase funds include increments, or their equivalent, that may be granted by the individual institutions of higher education.

(9) Not more than \$41,087,810 in Special Fund Salary Increase Revolving Fund moneys shall be expended for continuation during the 1975-77 biennium of the salary increases granted pursuant to section 2, chapter 9, Laws of 1975, and to facilitate payment of such increases the state treasurer is hereby directed to transfer sufficient revenue from each special fund to the Special Fund Salary Increase Revolving Fund, in accordance with schedules provided by the office of program planning and fiscal management.

(10) *It is the intent of the legislature that no funds contained in the appropriations made by this section shall be expended for Alternatives for Washington purposes.*

\*Sec. 11. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 12. FOR THE LIEUTENANT GOVERNOR

General Fund Appropriation .....	\$	102,434
Total Appropriation .....	\$	102,434

NEW SECTION. Sec. 13. FOR THE PUBLIC DISCLOSURE COMMISSION

General Fund Appropriation .....	\$	472,112
Total Appropriation .....	\$	472,112

NEW SECTION. Sec. 14. FOR THE SECRETARY OF STATE

General Fund Appropriation .....	\$	2,109,690
Total Appropriation .....	\$	2,109,690

The appropriation contained in this section shall be subject to the following condition or limitation: \$540,000 shall be expended exclusively for support of the initiative and referendum program.

**NEW SECTION. Sec. 15. FOR THE GOVERNOR'S INDIAN ADVISORY COUNCIL**

General Fund Appropriation .....	\$	199,664
Total Appropriation .....	\$	199,664

**NEW SECTION. Sec. 16. FOR THE COMMISSION ON ASIAN-AMERICAN AFFAIRS**

General Fund Appropriation .....	\$	90,436
Total Appropriation .....	\$	90,436

**NEW SECTION. Sec. 17. FOR THE WASHINGTON STATE WOMEN'S COUNCIL**

General Fund Appropriation .....	\$	77,000
Total Appropriation .....	\$	77,000

**NEW SECTION. Sec. 18. FOR THE STATE TREASURER**

General Fund—Investment Reserve Account Appropriation .....	\$	743,011
Motor Vehicle Fund Appropriation .....	\$	21,803
State Treasurer's Service Fund Appropriation .....	\$	1,615,622
War Veterans' Compensation Fund Appropriation .....	\$	91,692
War Veterans' Compensation Fund Reappropriation .....	\$	1,142,000
Total Appropriation and Reappropriation .....	\$	3,614,128

The appropriations and reappropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$44,347 from the war veterans' compensation fund appropriation shall be expended for administration of the Vietnam Bonus Act if chapter ..., Laws of 1975 1st ex. sess. (SSB 2965 or similar legislation), which extends the application date for such bonus for one year, is not enacted into law.

(2) The war veterans' compensation fund reappropriation shall be expended exclusively for Vietnam bonus payments as provided in chapter 173, Laws of 1974 ex. sess. Only \$400,000 or so much thereof as may be necessary of such reappropriation shall be expended for Vietnam bonus payments if chapter ..., Laws of 1975 1st ex. sess. (SSB 2965 or similar legislation), which extends the application date for such bonus for one year, is not enacted into law.

**NEW SECTION. Sec. 19. FOR THE STATE AUDITOR**

General Fund Appropriation .....	\$	3,802,272
Motor Vehicle Fund Appropriation .....	\$	149,980
Total Appropriation .....	\$	3,952,252

The appropriations contained in this section shall be subject to the following condition or limitation: It is the intent of the legislature that the legal costs incurred by the attorney general to insure compliance with the findings of the state

auditor in state agency audits shall be charged to the agency that received the audit.

**NEW SECTION. Sec. 20. FOR THE ATTORNEY GENERAL**

General Fund Appropriation .....	\$	1,719,588
Legal Services Revolving Fund Appropriation .....	\$	8,640,579
Total Appropriation .....	\$	10,360,167

**\*NEW SECTION. Sec. 21. FOR THE OFFICE OF PROGRAM PLANNING AND FISCAL MANAGEMENT**

General Fund Appropriation .....	\$	5,550,303
Total Appropriation .....	\$	5,550,303

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) \$4,950,303 for operations.
- (2) Not more than \$400,000 shall be expended for supplies and services furnished in previous biennia. Allocations shall be made to state agencies in accordance with instructions from OPP&FM.
- (3) Not more than \$200,000 shall be expended for payment of assessments against state owned lands.
- (4) *It is the intent of the legislature that state funds in the amount of \$248,000 included in state agency budgets for state magazine purposes in the 1975-77 biennium shall be reverted to the state general fund through the office of program planning and fiscal management's allotment process.*

**\*Sec. 21. was partially vetoed, see message at end of chapter.**

**NEW SECTION. Sec. 22. FOR THE DEPARTMENT OF PERSONNEL**

General Fund Appropriation .....	\$	10,000
Personnel Service Revolving Fund—State .....	\$	5,636,683
Personnel Service Revolving Fund—Federal .....	\$	1,409,000
State Employees' Insurance Fund .....	\$	589,273
Total Appropriation .....	\$	7,644,956

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) \$10,000 for payments of Employee Suggestion Awards.
- (2) Not more than \$5,636,683 of the personnel service revolving fund appropriation shall be from state funds.
- (3) \$82,474 of the personnel service revolving fund appropriation shall be reimbursable from the department of social and health services for the biennial costs of the department of personnel state employees' alcoholism program established in accordance with RCW 70.96A.080.
- (4) \$479,236 of the personnel service revolving fund appropriation shall be expended by the department of personnel to administer, maintain, and operate a central automated personnel/payroll system which is hereby authorized. To facilitate proper distribution of costs, the department of personnel is authorized to utilize the data processing revolving fund created by RCW 43.105.080: PROVIDED, That the staff of the data processing service center engaged in payroll data control and payroll data entry, along with such records, files, data, materials, equipment,

supplies, and other assets as are directly associated with their function shall be transferred, effective October 1, 1975, to the department of personnel.

(5) All expenses of the state employees' insurance board shall be paid from the state employees' insurance fund.

**NEW SECTION. Sec. 23. FOR THE CAPITOL COMMITTEE**

General Fund—Capitol Building Construction Ac-	
count Appropriation . . . . .	\$ 20,000
Total Appropriation . . . . .	\$ 20,000

**NEW SECTION. Sec. 24. FOR THE DATA PROCESSING AUTHORITY**

General Fund Appropriation . . . . .	\$ 2,803,599
General Fund—Resource Management Cost Ac-	
count Appropriation . . . . .	\$ 100,000
Accident Fund Appropriation . . . . .	\$ 10,000
Medical Aid Appropriation . . . . .	\$ 10,000
Motor Vehicle Fund Appropriation . . . . .	\$ 175,000
Total Appropriation . . . . .	\$ 3,098,599

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$1,400,000 of the \$2,803,599 general fund appropriation contained in this section shall be transferred to the data processing revolving fund and expended for the purchase of equipment necessary to establish service centers in accordance with consolidation plans.

(2) \$593,099 of the \$2,803,599 general fund appropriation contained in this section shall be expended to assist agencies in transferring to a consolidated data processing environment.

(3) The resource management cost account appropriation, accident fund appropriation, Medical Aid Appropriation, and motor vehicle fund appropriation contained in this section shall be expended to assist agencies in transferring to a consolidated data processing environment.

(4) It is the intent of the legislature that additional transitional costs related to the consolidation plan in excess of those provided for by the appropriations contained in this section shall be considered upon justification therefor.

**NEW SECTION. Sec. 25. FOR THE COMMISSION ON MEXICAN-AMERICAN AFFAIRS**

General Fund Appropriation . . . . .	\$ 88,687
Total Appropriation . . . . .	\$ 88,687

**NEW SECTION. Sec. 26. FOR THE WASHINGTON PUBLIC EMPLOYEES' RETIREMENT SYSTEM**

General Fund Appropriation . . . . .	\$ 79,809,101
Retirement System Expense Fund Appropriation . . . . .	\$ 2,543,802
Total Appropriation . . . . .	\$ 82,352,903

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$2,134,381 of the retirement system expense fund appropriation contained in this section shall be expended for administration of the Washington public employees' retirement system.

(2) Not more than \$409,421 of the retirement system expense fund appropriation contained in this section shall be expended for administration of the Law Enforcement Officers' and Fire Fighters' Retirement System. The board shall fix the rate charged to employer units of the LEOFF system at a level sufficient to provide income to the retirement system expense fund in the 1975-77 biennium equal to the amount appropriated by this subsection.

(3) \$37,965 of the general fund appropriation contained in this section shall be expended for the administrative expenses of the judicial retirement system.

(4) \$79,500,000 of the general fund appropriation contained in this section shall be expended for contributions to the LEOFF system.

(5) \$271,136 of the general fund appropriation contained in this section shall be expended for contributions to the judicial retirement system.

NEW SECTION. Sec. 27. FOR THE FINANCE COMMITTEE

General Fund—Investment Reserve Account Approp-

riation .....	\$	526,039
Total Appropriation .....	\$	526,039

The appropriation contained in this section shall be subject to the following condition or limitation: The committee shall assume full responsibility for the investment management of the state trust and retirement funds and the additional staff necessary for such assumption shall be subject to the development of a contract (or contracts) for the reimbursement of such services from the state trust and retirement funds.

\*NEW SECTION. Sec. 28. FOR THE DEPARTMENT OF REVENUE

General Fund Appropriation .....	\$	19,970,898
State Timber Reserve Fund Appropriation .....	\$	1,480,732
Total Appropriation .....	\$	21,451,630

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Audit coverage of all tax returns shall be increased from 15% to 17%.

(2) *Audit coverage of timber tax returns shall be accomplished by the current audit staff of the department without an increase in FTE staff years. Audit costs attributable to the timber tax are to be credited against the appropriation from the State Timber Reserve Fund.*

(3) Twelve positions (20 FTE's) shall be added to the current staff of 19 (38 FTE's) for improvement of the administration of the timber tax including stumpage and land valuation.

\*Sec. 28. was partially vetoed, see message at end of chapter.

NEW SECTION. Sec. 29. FOR THE TAX APPEALS BOARD

General Fund Appropriation .....	\$	600,881
Total Appropriation .....	\$	600,881

NEW SECTION. Sec. 30. FOR THE MUNICIPAL RESEARCH COUNCIL

General Fund Appropriation .....	\$	735,000
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Total Appropriation .....	\$	735,000
<b>NEW SECTION. Sec. 31. FOR THE UNIFORM LEGISLATION COMMISSION</b>		
General Fund Appropriation .....	\$	15,826
Total Appropriation .....	\$	15,826
<b>*NEW SECTION. Sec. 32. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION</b>		
General Fund Appropriation .....	\$	6,509,467
Department of General Administration Facilities and Services Revolving Fund Appropriation .....	\$	7,017,307
General Fund—Motor Transport Account Appropriation .....	\$	2,616,585
Total Appropriation .....	\$	16,143,359

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$64,500 shall be expended for the Migrant Campsite Advisory Council established by the director to extend the Buena pilot project to a full biennial operation.

- (2) The motor transport account appropriation shall be expended as follows:
- (a) \$2,116,585 for operation of motor vehicle transportation services; and
  - (b) \$500,000 for provision of additional motor vehicle transportation services. Such funds shall not be available for allotment or expenditure until a plan or plans for such expanded services shall have been reviewed and approved by the office of program planning and fiscal management on behalf of the governor. A report of any amounts approved for allotment shall be filed with the legislative auditor and such auditor shall transmit such report to the standing ways and means committees and the legislative budget committee.

(3) \$210,000 of the general fund appropriation shall be expended exclusively for the implementation of chapter ..., Laws of 1975 1st ex. sess. (HB 102). It is the intent of the legislature that such expenditure shall result in a minimum of \$4,000,000 savings and cost avoidance in the overall state purchasing and material control system during the 1975-77 biennium. Accordingly, all dollar amounts representing cost savings or cost avoidance achieved by the state supply management policy board during this biennium shall not be allotted or expended, but shall be reserved for reversion to the fund of origin.

(4) \$210,000 of the general fund appropriation shall be expended for the maintenance and upkeep of the Northern State Hospital facility with a monthly limit on expenditures of not more than \$35,000. The office of program planning and fiscal management is hereby directed to furnish the next session of the legislature with a plan and recommendation for disposition of the facility.

\*Sec. 32. was partially vetoed, see message at end of chapter.

<b>NEW SECTION. Sec. 33. FOR THE PRESIDENTIAL ELECTORS</b>		
General Fund Appropriation .....	\$	325
Total Appropriation .....	\$	325

**NEW SECTION. Sec. 34. FOR THE INSURANCE COMMISSIONER**



General Fund Appropriation .....	\$	4,097,320
Total Appropriation .....	\$	4,097,320

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$987,873 shall be expended exclusively for support of the Fire Safety and Regulation Program.

(2) Whenever the Insurance Companies Reimbursement Fund—Local exceeds \$248,400, there shall be a corresponding increase in unexpended state funds.

**NEW SECTION. Sec. 35. FOR THE BOARD OF ACCOUNTANCY**

General Fund Appropriation .....	\$	293,217
Total Appropriation .....	\$	293,217

**NEW SECTION. Sec. 36. FOR THE ATHLETIC COMMISSION**

General Fund Appropriation .....	\$	42,007
Total Appropriation .....	\$	42,007

**NEW SECTION. Sec. 37. FOR THE CEMETERY BOARD**

General Fund—Cemetery Account Appropriation .....	\$	40,287
Total Appropriation .....	\$	40,287

**NEW SECTION. Sec. 38. FOR THE HORSE RACING COMMISSION**

Horse Racing Commission Fund .....	\$	1,301,201
Total Appropriation .....	\$	1,301,201

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) If there are more than 454 racing days during the 1975–77 biennium, the governor is hereby authorized to allocate such additional funds as may be required.

(2) It is the intent of the legislature that the School of Veterinary Medicine of Washington State University shall perform the chemical analyses required by the commission during the 1976 racing season, unless the school is prohibited from doing so by technical limitations.

**NEW SECTION. Sec. 39. FOR THE LIQUOR CONTROL BOARD**

Liquor Board Revolving Fund Appropriation .....	\$	35,924,688
Total Appropriation .....	\$	35,924,688

The appropriation contained in this section shall be subject to the following condition or limitation:

It is the intent of the legislature that during the 1975–77 biennium the board shall not operate more than 326 state retail liquor outlets.

**NEW SECTION. Sec. 40. FOR THE PHARMACY BOARD**

General Fund Appropriation .....	\$	535,349
Total Appropriation .....	\$	535,349

**NEW SECTION. Sec. 41. FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

Public Service Revolving Fund Appropriation .....	\$	7,944,367
Grade Crossing Protective Fund Appropriation .....	\$	675,000
Total Appropriation .....	\$	8,619,367

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$100,000 from the grade crossing protective fund appropriation may be expended for obligations incurred in the 1973-75 biennium for the grade crossing protective program.

(2) \$115,000 from the public service revolving fund appropriation may be expended in the transportation program to carry out a study of motor carrier statutes, chapter 81.80 RCW, for the purpose of proposing necessary changes in such statutes to the legislature. The results of such study and any recommendations shall be transmitted to the legislature and the governor prior to the next regular session of the legislature.

**NEW SECTION. Sec. 42. FOR THE BOARD FOR VOLUNTEER FIREMEN**

Volunteer Firemen's Relief and Pension Fund Approp-

priation .....	\$	76,559
Total Appropriation .....	\$	76,559

The appropriation contained in this section shall be subject to the following condition or limitation: \$5,000 shall be expended to conduct an actuarial valuation of the Volunteer Firemens' Relief and Pension Fund.

**NEW SECTION. Sec. 43. FOR THE DEPARTMENT OF EMERGENCY SERVICES**

General Fund Appropriation—State .....	\$	407,197
General Fund Appropriation—Federal .....	\$	1,765,731
Total Appropriation .....	\$	2,172,928

The appropriation contained in this section shall be subject to the following condition or limitation: The energy information and conservation center program, and the 10 FTE's requested for this function, shall not be implemented unless federal funds of \$144,618 are available for such program.

**NEW SECTION. Sec. 44. FOR THE MILITARY DEPARTMENT**

General Fund Appropriation .....	\$	3,912,181
Armory Fund Appropriation .....	\$	442,034
Total Appropriation .....	\$	4,354,215

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not less than \$330,000 shall be expended for major maintenance and repair of installations.

(2) \$25,000 of the general fund appropriation may be expended for the national guard youth today program.

**NEW SECTION. Sec. 45. FOR THE TEACHERS' RETIREMENT SYSTEM**

General Fund Appropriation .....	\$	99,562,353
Teachers' Retirement Fund Appropriation .....	\$	1,438,216
Total Appropriation .....	\$	101,000,569

The appropriation contained in this section shall be subject to the following condition or limitation: Not more than \$99,562,353 of this appropriation shall be expended for contributions to the teachers' retirement system.

**NEW SECTION. Sec. 46. FOR THE HIGHER EDUCATION PERSONNEL BOARD**

Higher Education Personnel Board Service Fund Ap- propriation .....	\$	744,746
Total Appropriation .....	\$	744,746

**NEW SECTION. Sec. 47. FOR THE STATE TREASURER—BOND RE-  
TIREMENT AND INTEREST**

Highway Bond Retirement Fund Appropriation .....	\$	79,018,501
Public School Building Bond Redemption Fund 1959 Appropriation .....	\$	4,761,588
Public School Building Bond Redemption Fund 1961 Appropriation .....	\$	7,304,615
Public School Building Bond Redemption Fund 1963 Appropriation .....	\$	8,598,029
Public School Building Bond Redemption Fund 1965 Appropriation .....	\$	2,436,230
Common School Building Bond Redemption Fund 1967 Appropriation .....	\$	6,956,060
University of Washington Bond Retirement Fund Ap- propriation .....	\$	3,326,572
University of Washington Hospital Bond Retirement Fund Appropriation .....	\$	1,251,628
Washington State University Bond Retirement Fund Appropriation .....	\$	2,228,979
Central Washington State College Bond Retirement Fund Appropriation .....	\$	1,421,511
Eastern Washington State College Bond Retirement Fund Appropriation .....	\$	1,090,536
Western Washington State College Bond Retirement Fund Appropriation .....	\$	1,594,548
The Evergreen State College Bond Retirement Fund 1967 Appropriation .....	\$	208,116
State Higher Education Bond Redemption Fund 1973 Appropriation .....	\$	1,919,435
State Higher Education Bond Redemption Fund 1974 Appropriation .....	\$	1,237,306
Community College Bond Retirement Fund Appropri- ation .....	\$	9,227,981
Community College Capital Improvement Bond Re- demption Fund 1972 Appropriation .....	\$	2,356,600
Community College Refunding Bond Retirement Fund 1974 Appropriation .....	\$	980,496
Office-Laboratory Facilities Bond Redemption Fund Appropriation .....	\$	62,580

Community College Capital Construction Bond Retirement Fund 1975 Appropriation .....	\$	390,000
Community College Capital Construction Bond Retirement Fund 1975 Appropriation .....	\$	1,140,000
Institutional Building Bond Redemption Fund 1957 Appropriation .....	\$	3,535,720
State Building Construction Bond Redemption Fund Appropriation .....	\$	8,487,823
State Building and Higher Education Construction Bond Redemption Fund 1965 Appropriation .....	\$	8,478,420
State Building and Higher Education Construction Bond Redemption Fund 1967 Appropriation .....	\$	9,758,391
Juvenile Correctional Institutional Building Bond Redemption Fund 1963 Appropriation .....	\$	621,010
General Administration Building Bond Redemption Fund Appropriation .....	\$	714,253
State Building and Parking Bond Redemption Fund 1969 Appropriation .....	\$	2,450,580
State Building Bond Redemption Fund 1967 Appropriation .....	\$	650,510
State Building Bond Redemption Fund 1973A Appropriation .....	\$	392,071
State Building Bond Redemption Fund 1973 Appropriation .....	\$	3,405,448
Social and Health Services Facilities Bond Redemption Fund Appropriation .....	\$	726,560
Outdoor Recreational Bond Redemption Fund Appropriation .....	\$	1,846,843
Recreation Improvements Bond Redemption Fund Appropriation .....	\$	1,464,220
Water Pollution Control Facilities Bond Redemption Fund 1967 Appropriation .....	\$	3,866,796
Outdoor Recreational Bond Redemption Fund 1967 Appropriation .....	\$	6,324,803
State Building Authority Bond Redemption Fund Appropriation .....	\$	9,983,305
Waste Disposal Facilities Bond Redemption Fund Appropriation .....	\$	3,209,632
Water Supply Facilities Bond Redemption Fund Appropriation .....	\$	1,688,756
<b>NEW SECTION. Sec. 48. FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION</b>		
General Fund Appropriation for fire insurance premiums tax distribution .....	\$	1,620,000
General Fund Appropriation for all-terrain vehicles and snowmobile registration by counties .....	\$	24,344

General Fund Appropriation for public utility district excise tax distribution .....	\$	11,232,000
General Fund Appropriation for prosecuting attorneys salaries .....	\$	845,625
General Fund Appropriation for Motor Vehicle Excise Tax Distribution .....	\$	24,156,893
General Fund Appropriation for Camper and Travel Trailer Excise Tax Distribution .....	\$	1,145,178
General Fund—Harbor Improvement Account Ap- propriation for harbor improvement revenue distri- bution .....	\$	192,500
Liquor Excise Tax Fund Appropriation for liquor ex- cise tax distribution .....	\$	14,000,000
Motor Vehicle Fund Appropriation for motor vehicle fuel tax and overload penalties distribution .....	\$	130,000,000
Liquor Board Revolving Fund Appropriation for liquor profits distribution .....	\$	39,425,000
State Timber Tax Fund 'A' Appropriation for distribu- tion to "Timber" Counties .....	\$	16,191,000
State Timber Reserve Fund Appropriation for distribu- tion to "Timber" Counties .....	\$	20,664,648
Lease Hold in Lieu Tax Fund Appropriation for distri- bution .....	\$	1,770,000

**NEW SECTION. Sec. 49. FOR THE STATE TREASURER—FEDERAL REVENUES FOR DISTRIBUTION**

Forest Reserve Fund Appropriation for forest reserve fund distribution .....	\$	30,800,000
General Fund Appropriation for federal flood control funds distribution .....	\$	36,564
General Fund Appropriation for Federal grazing fees distribution .....	\$	29,580

**NEW SECTION. Sec. 50. DEPARTMENT OF SOCIAL AND HEALTH SERVICES.**

State Funding Sources .....	\$	795,218,445
Federal Funding Sources .....	\$	632,993,859
Local Funding Sources .....	\$	2,441,126
Total .....	\$	1,430,653,430

The appropriations contained in sections 52 through 62 of this act shall be subject to the following conditions and limitations:

(1) The legislature recognizes that mass institutionalization and hospitalization may not be a satisfactory solution to the treatment of physical or mental disorders or the problem of criminal rehabilitation. The legislature further recognizes that proposals to modify such institutionalization and hospitalization have not been thoroughly reviewed for substance or fiscal impact in such a manner as to permit the development of sound legislative policy in these areas. Therefore, the legislature has established a budgetary position that will assure institutional provisions

for the safety and well-being of all our citizens, but which restrains the modification of existing methods until questions of policy and fiscal impact have been determined by the legislature.

(2) Not later than October 1, 1975, the department shall transmit a list to the standing ways and means committees of all federal moneys received, including unanticipated receipts so noted, as of July 1, 1975, by departmental program, category, and organizational unit which list shall include the following information:

- (a) The granting federal agency;
- (b) A brief description and federal reference number, if applicable;
- (c) The specific amount of money received and the purpose for which it is intended;
- (d) The matching requirements; and
- (e) The limiting factors, if any.

Monthly revisions to the list required by this subsection, including unanticipated receipts, shall be provided in the same manner as the original list for the remainder of the fiscal biennium.

(3) The department shall not transfer more than ten million dollars between the programs appropriated for in sections 51 through 62 of this act without specific approval of the office of program planning and fiscal management and the standing ways and means committees. The department shall notify the office of program planning and fiscal management and the standing ways and means committees whenever any transfers are made which are within the limits established by this subsection.

(4) The department shall provide quarterly reports to the standing ways and means committees relating to the realization of all projected program savings upon which the 1975-77 departmental budget request is predicated.

(5) The department of social and health services shall establish regulations for reasonable nursing home accounting and reimbursement systems which recognize relevant cost related factors for department of social and health services patients. This shall include, but not be limited to, the scope or level of services or care, requirements of staff, physical plant, a reasonable rate of return on investment, and incentives for improved patient care within funds available to the department for nursing home care. The regulations shall provide that no payment will be made to a nursing home which does not permit inspection by the department of social and health services of every part of its premises and an examination of all records, including financial records, methods of administration, general and special dietary programs, the disbursement of drugs and methods of supply, and any other records the department deems relevant to the establishment of such a system. Not later than January 1, 1976, the department shall provide a report to the standing ways and means and social and health services committees which reviews the nursing home cost reimbursement system and other vendor payments and which includes required state and federal standards, standards maintained, all completed audits, and recommendations for legislative consideration.

(6) The department shall present fiscal and organizational zero-base data to the standing ways and means committees and the social and health services committees, by July 1, 1976, which will assist in reestablishing the budgetary base for

the public health, vocational rehabilitation, and administrative and support services programs.

(7) The department shall develop a proposal for a group homes cost reimbursement system that provides incentives for improving client care. The proposal shall provide for maximum limits for described levels and kinds of care that ensure that expenditures shall be within amounts appropriated for such care. The cost reimbursement system shall also include consideration of various salary schedules necessary for the delivery of such components of care and shall also include consideration of wage and salary levels of comparable positions in the public and private sectors. The department shall submit the proposed cost reimbursement system to the standing ways and means and social and health services committees for approval prior to the implementation of the system.

(8) If the claim made by the state to the United States department of health, education, and welfare on October 24, 1972, for reimbursement in the amount of \$32,876,903 is sustained in whole or in part such funds and any other similar funds received by the state shall be deposited by the state treasurer in Suspense Fund 705 and no allocation or disbursement from such fund shall be made except as specifically authorized by legislative enactment.

All disputes arising between the state and the United States department of health, education, and welfare involving the state's claim or claims to federal reimbursement of state expenditures as provided by the applicable provisions of the federal social security act which would have the effect of reducing or increasing any appropriation or any part thereof as set forth in this act shall be negotiated and settled only with the consent of a majority of the members of the respective ways and means committees of the legislature.

The sum of \$5,508,264 currently held by the state treasurer in Suspense Fund 705 pending the completion of federal review of the legitimacy of the aforementioned claim for such moneys shall continue to be held and no allocation or disbursement from such funds shall be made without specific authorization by legislative enactment, except to repay the federal government if necessary.

If the department of social and health services claims additional matching for the period of October 1, 1972, through June 30, 1973, or any portion thereof, or for any other period, such moneys shall be deposited by the state treasurer in Suspense Fund 705 and no allocation or disbursement from such fund shall be made except as specifically authorized by legislative enactment.

(9) The department shall deploy personnel in such a manner as to insure, insofar as is possible, that ineligible persons shall be removed from current caseloads, errors resulting in overpayments or underpayments to recipients shall be corrected, efforts shall be made to insure that only eligible individuals are added to the public assistance caseloads, and that caseloads are kept within the estimates for which funds are provided by this act.

Compliance with this act and the attempt to contain caseloads within acceptable limits shall be accomplished but, notwithstanding the provisions of RCW 74.08.040, the department of social and health services shall not impose ratable reductions, or any other form of reduction in public assistance grants which are in addition to, or in any way lower than the maximums presently imposed.

(10) It is the intent of the legislature that the department shall not initiate any new or additional programs or services in any of the agency's programs beyond those authorized in sections 52 through 62 of this act without prior approval of the ways and means committees of the legislature.

**NEW SECTION. Sec. 51. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADULT CORRECTIONS AND REHABILITATION PROGRAM**

**(1) COMMUNITY REHABILITATION SERVICES.**

General Fund Appropriation—State .....	\$	11,661,708
General Fund Appropriation—Federal .....	\$	1,985,251
Total Appropriation .....	\$	13,646,959

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 770.5 FTE staff years within the community rehabilitation services category during the 1975-77 biennium.
- (b) Probation and parole case service may be expanded by an expenditure level not to exceed \$1,948,568 (including \$1,648,568 from federal funds) and a staffing level not to exceed 146.0 FTE's.
- (c) It is the intent of the legislature that a specialized caseload diversion project may be initiated in community rehabilitative services at an expenditure level not to exceed \$376,683 (including \$336,683 from federal funds) and a staffing level not to exceed 30.0 FTE's.
- (d) The programs at the Washington state reformatory's Trails End Farm may be expanded to accommodate an additional 50 residents by expansion of the expenditure level in an amount not to exceed \$82,876 and by expansion of the staffing level not to exceed 7.0 FTE's.
- (e) \$142,800 of the general fund appropriation—state shall be utilized to supplement funds granted under the National Institute of Law Enforcement and Criminal Justice grant number 74-TA-10-001.
- (f) \$11,929 shall be utilized for expansion of the gate money program to Indian Ridge and Larch Mountain Honor Camp.

**(2) INSTITUTIONAL REHABILITATION SERVICES.**

General Fund Appropriation—State .....	\$	14,431,685
Total Appropriation .....	\$	14,431,685

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 787.4 FTE staff years within the institutional rehabilitation services category during the 1975-77 biennium.
- (b) Not more than 12 FTE staff years and not more than \$148,131 shall be expended for expanded night security at the women's treatment center at Purdy.
- (c) \$11,441 shall be utilized for expansion of the resident wages program at Larch Mountain.



- (d) \$35,478 shall be utilized in the purchase of equipment.
- (e) In order to achieve a balanced counselor/inmate ratio at state correctional institutions, \$258,888 and an additional staffing level not to exceed 20.0 FTE's shall be expended for institutional classification counselors.

**(3) CUSTODY.**

General Fund Appropriation—State . . . . .	\$ 15,113,277
Total Appropriation . . . . .	\$ 15,113,277

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 1,227.0 FTE staff years within the custody category during the 1975-77 biennium.
- (b) \$1,213,766 and additional staffing not to exceed 116.0 FTE's in excess of the current level, shall be expended for staff coverage as required by the department's institutional post assignment survey.
- (c) Expansion of night security staffing at the Washington corrections center and Larch Mountain Honor Camp by expending not more than 20.0 FTE staff years and by the expenditure of not more than \$220,428.

**(4) SPECIAL PROJECTS.**

General Fund Appropriation—State . . . . .	\$ 1,107,113
General Fund Appropriation—Federal . . . . .	\$ 291,767
Total Appropriation . . . . .	\$ 1,398,880

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 52.0 FTE staff years within the special projects category during the 1975-77 biennium.
- (b) It is the intent of the legislature that \$1,398,880 (including \$291,767 from federal funds) and a staffing level not to exceed 52.0 FTE's shall be expended within the program for the special projects category.
  - (i) Such expenditures shall include \$770,000 and 24.0 FTE's for the establishment and operation of a minimum-to-moderate correctional center at Firlands. Not later than January 15, 1976, the department shall submit a detailed report to the standing ways and means committees, social and health services committees, and judiciary committees relating to the operational policies and procedures at the Firlands facility. Such report shall specifically include substantiated information relating to the department's ability to obtain community involvement and acceptance of the Firland's facility.
  - (ii) \$85,000 of the general fund appropriation—state shall be expended, pursuant to chapter 81, Laws of 1974 ex. sess. to complete the study called for in the act.
  - (iii) \$63,750 in the special project category shall be transferred to the department of employment security for

completion of a corporate task force on corrections planning study by December 1, 1975, to determine the possibility of a private nonprofit organization participating in administering a pilot adult correctional rehabilitation program. This expenditure authorization is contingent upon the provision of at least \$21,250 in additional funds from six or more major private corporations to assist in completion of this study, the results of which will determine further state participation in the private pilot rehabilitation correctional program.

(5) PROGRAM SUPPORT.

General Fund Appropriation—State .....	\$	16,523,369
Total Appropriation .....	\$	16,523,369

The appropriation contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 462.1 FTE staff years within the program support category during the 1975-77 biennium.

NEW SECTION. Sec. 52. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE JUVENILE REHABILITATION SERVICES PROGRAM

(1) COMMUNITY REHABILITATION SERVICES.

General Fund Appropriation—State .....	\$	10,146,411
General Fund Appropriation—Federal .....	\$	250,000
Total Appropriation .....	\$	10,396,411

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 332.3 FTE staff years within the community rehabilitation services category during the 1975-77 biennium.
- (b) \$1,263,949 and a staffing level not to exceed 54.0 FTE's shall be expended for continued operation of the current delinquency prevention and control program. The department shall provide, in a report to the standing ways and means committees no later than December 1, 1976, a detailed description of the program goals and objectives, identification of service needs, eligibility criteria for services, work load indicators, and measurements of the program's effectiveness together with an estimated six-year operational plan.
- (c) \$251,178 and a staffing level not to exceed 15.0 FTE's shall be expended for the Richland group home during the 1975-77 biennium.
- (d) The department shall develop and report to the standing ways and means and social and health services committees by October 1, 1976, a description of operational procedures and cost structures relating to juvenile group homes.

(2) INSTITUTIONAL REHABILITATION SERVICES.

General Fund Appropriation—State .....	\$	15,530,871
Total Appropriation .....	\$	15,530,871

The appropriation contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 1,117.3 FTE staff years within the institutional rehabilitation services category during the 1975-77 biennium.
- (b) \$36,710 and a staffing level not to exceed 4.0 FTE's shall be expended for additional night security at Cedar Creek and Mission Creek youth camps.
- (c) It is the intent of the legislature that \$2,643,772 and a staffing level of 207.3 FTE's shall be expended for the continued operation of the Green Hill juvenile facility.
- (d) The department is authorized to provide child welfare services to a person who at the time of attaining the age of eighteen years is receiving such services pursuant to chapter 74.13 RCW and who is attending school through the completion of the recipient's high school program but in no event shall such services be extended beyond the age of twenty-one years.

**(3) SPECIAL PROJECTS.**

General Fund Appropriation—Federal .....	\$ 248,479
Total Appropriation .....	\$ 248,479

The appropriation contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 11.8 FTE staff years within the special projects category during the 1975-77 biennium for expansion of community diagnostic services.

**(4) PROGRAM SUPPORT.**

General Fund Appropriation—State .....	\$ 9,551,227
General Fund Appropriation—Federal .....	\$ 49,600
Total Appropriation .....	\$ 9,600,827

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 437.4 FTE staff years within the program support category during the 1975-77 biennium.
- (b) \$1,769,677 (including \$7,200 from federal funds) and the staffing level of 78.4 FTE shall be expended for continued operation of Green Hill Juvenile facility.

**NEW SECTION. Sec. 53. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE MENTAL HEALTH PROGRAM**

**(1) COMMUNITY REHABILITATION SERVICES.**

General Fund Appropriation—State .....	\$ 25,458,449
General Fund Appropriation—Federal .....	\$ 6,446,194
General Fund Appropriation—Local .....	\$ 260,000
Total Appropriation .....	\$ 32,164,643

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 62.0 FTE staff years within the community rehabilitation services category during the 1975-77 biennium.
- (b) Not later than January 1, 1976, the department shall submit a report to the standing ways and means committees, social and health services committees, and the office of program planning and fiscal management on each community mental health facility which receives state funds and each such report shall contain the following information:
  - (i) The managing authority;
  - (ii) Treatment services offered;
  - (iii) Criteria for treatment services;
  - (iv) Criteria for client eligibility;
  - (v) Total number of individual clients requesting services;
  - (vi) Total number of individuals receiving services by type of service rendered;
  - (vii) Priority of treatment and clients;
  - (viii) Fee structure;
  - (ix) Itemized revenue by source;
  - (x) Itemized positions compensated for and the respective amounts received by: (A) salary or wages; (B) personal service contracts; or (C) fees for services rendered; and
  - (xi) A summary of expenditures to date.
- (c) \$16,616,151 shall be expended for community mental health grants. Not later than October, 1976, the department shall furnish proposed standards for community mental health facilities to the standing ways and means committees, social and health services committees, and the office of program planning and fiscal management.
- (d) \$5,720,225 shall be expended to fund costs incurred by counties in their administration of the civil commitment act.
- (e) \$1,359,327 and 2.2 FTE staff years shall be utilized to maintain current level in the alcoholism program.

**(2) INSTITUTIONAL REHABILITATIVE SERVICES.**

General Fund Appropriation—State .....	\$	21,314,971
Total Appropriation .....	\$	21,314,971

The appropriation contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 1,792.2 FTE staff years within the institutional rehabilitative services category during the 1975-77 biennium.

**(3) SPECIAL PROJECTS.**

General Fund Appropriation—State .....	\$	1,053,690
General Fund Appropriation—Federal .....	\$	50,000
Total Appropriation .....	\$	1,103,690

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 16.0 FTE staff years within the special projects category during the 1975-77 biennium.

(b) \$1,053,690 shall be for the establishment of long-term chronic alcoholism treatment centers. Not later than December 31, 1976, the department shall furnish the standing ways and means committees, the social and health services committees, and the office of program planning and fiscal management the following data on each facility receiving a portion of such funds through grants:

- (i) Local agency responsible;
- (ii) Total individual clients requesting or referred for services and the total number of those receiving treatment;
- (iii) Criteria for client eligibility;
- (iv) Total number of individual clients who repeat treatment;
- (v) Treatment services offered and the criteria for treatment;
- (vi) The priorities of treatment and clients;
- (vii) Fee structure;
- (viii) Itemized revenue by source;
- (ix) Itemized positions compensated for and the respective amounts received by: (A) Salary or wages; (B) personal service contracts; or (C) fees for services rendered; and
- (x) A summary of expenditures through October, 1976.

(4) PROGRAM SUPPORT.

General Fund Appropriation—State . . . . .	\$	12,423,857
Total Appropriation . . . . .	\$	12,423,857

The appropriation contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 657.2 FTE staff years within the program support category during the 1975-77 biennium.

**NEW SECTION. Sec. 54. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE DEVELOPMENTAL DISABILITIES PROGRAM**

(1) COMMUNITY SERVICES.

General Fund Appropriation—State . . . . .	\$	9,691,109
General Fund Appropriation—Federal . . . . .	\$	7,050,294
General Fund Appropriation—Local . . . . .	\$	40,896
Total Appropriation . . . . .	\$	16,782,299

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 163.0 FTE staff years within the community services category during the 1975-77 biennium.
- (b) \$1,176,142 shall be utilized to increase group homes and developmental center vendor rates.
- (c) Not later than October 1, 1976, the department shall furnish the standing ways and means committees, the social and health services committees, and the office of program planning and fiscal management with the following information for each developmental disability group home and center receiving state funds:
  - (i) Management responsibility;

- (ii) Care and rehabilitative programs available and their criteria;
- (iii) Criteria for eligibility;
- (iv) Persons served;
- (v) Detailed source of revenue;
- (vi) Itemized positions compensated for and the respective amounts received by: (A) Salary and wages; (B) personal service contracts; and (C) fees for services rendered; and
- (vii) Summary of expenditures through August, 1976.
- (d) \$95,000 (including \$45,000 from federal funds) shall be expended to fund the construction of a residential hall at the Antonian Home for Special Children.
- (e) Not later than October 1, 1976, the department shall furnish proposed standards for developmental disability centers and group homes to the standing ways and means committees, the social and health services committees, and the office of program planning and fiscal management.
- (f) Holly Ridge Developmental Center shall continue to be provided with facilities at Olympic Center without rental or lease cost for space utilized by such program.
- (g) A program for home aide services shall be initiated by the expenditure of \$760,000.

(2) INSTITUTIONAL REHABILITATION SERVICES.

General Fund Appropriation—State .....	\$ 48,129,418
Total Appropriation .....	\$ 48,129,418

The appropriation contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 4,148.6 FTE staff years within the institutional rehabilitation services category during the 1975-77 biennium.
- (b) \$2,139,489 and increased staff authorization not to exceed 175.0 FTE's shall be utilized to expand institutional staff levels.

(3) SPECIAL PROJECTS.

General Fund Appropriation—State .....	\$ 284,236
General Fund Appropriation—Federal .....	\$ 4,947,157
Total Appropriation .....	\$ 5,231,393

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 128.6 FTE staff years within the special projects category during the 1975-77 biennium.
- (b) \$250,000 or as much thereof as shall be required, may be expended for the development of a phased comprehensive plan related to the implementation of state group homes and developmental disability training centers. This plan shall include, but not be limited to, the following:
  - (i) Location;

- (ii) Preliminary floor and layout plans;
- (iii) Projected staffing and operational cost requirements;
- (iv) Cost estimates and projections;
- (v) Criteria for resident assignment;
- (vi) Relationship to institutions; and
- (vii) Initial and future management responsibility.

(4) PROGRAM SUPPORT.

General Fund Appropriation—State . . . . .	\$ 27,675,704
Total Appropriation . . . . .	\$ 27,675,704

The appropriation contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 1,481.5 FTE staff years within the program support category during the 1975–77 biennium.
- (b) \$125,244 and 12.0 FTE staff years shall be utilized to expand institutional program support staff levels.

**NEW SECTION. Sec. 55. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE VETERANS' SERVICE PROGRAM**

(1) COMMUNITY SERVICES.

General Fund Appropriation—State . . . . .	\$ 1,158,074
Total Appropriation . . . . .	\$ 1,158,074

The appropriation contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 30.0 FTE staff years within the community services category during the 1975–77 biennium.
- (b) It is the intent of the legislature that the department continue four state offices and shall continue its present program of service provision through both state and contract offices at least at the current level of operation.

(2) INSTITUTIONAL REHABILITATIVE SERVICES.

General Fund Appropriation—State . . . . .	\$ 3,462,329
General Fund Appropriation—Local . . . . .	\$ 675,790
Total Appropriation . . . . .	\$ 4,138,119

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 332.1 FTE staff years within the institutional rehabilitative services category during the 1975–77 biennium.
- (b) \$773,429 and additional staff not to exceed 45.4 FTE's shall be expended to upgrade the veteran homes nursing components to skilled nursing home status.
- (c) \$45,000 shall be expended in the purchase of equipment.
- (d) \$50,943 and 6.0 FTE staff years shall be expended to provide support services formerly paid for by the residents' welfare fund.
- (e) It is the intent of the legislature that the department of social and health services shall not phase out domiciliary care in the Veterans'

Home at Retsil and the Soldiers' Home and Colony at Orting. Nothing in this condition shall preclude the department from moving residents between nursing and domiciliary care in order to better utilize facilities.

- (f) The department of social and health services shall promulgate rules and regulations pursuant to chapter 34.04 RCW not later than October 1, 1975, which shall define eligibility standards for membership in the Washington Veterans' and Soldiers' homes. Such rules and regulations shall include a definition of "allowable income". The allowable income of members accepted for membership shall not be decreased below \$140.00 per month during periods that such members are being provided care.

All income of members of the Veterans' Home in excess of allowable income shall be deposited in the Veterans' Home Revolving Fund which is hereby created. Disbursements from the revolving fund shall be for the welfare and benefit of all members of the Veterans' Home and such disbursements shall be on authorization of the superintendent of the home or his duly authorized representative after approval has been received from a duly constituted body representative of the members. In order to maintain an effective expenditure and revenue control the Veterans' Home Revolving Fund shall be subject in all respects to chapter 43.88 RCW but no appropriation shall be required to permit expenditures from such fund.

All income of members of the Soldiers' Home in excess of allowable income shall be deposited in the Soldiers' Home Revolving Fund which is hereby created. Disbursements from the revolving fund shall be for the welfare and benefit of all members of the Soldiers' Home and such disbursements shall be on authorization of the superintendent of the home or his duly authorized representative after approval has been received from a duly constituted body representative of the members. In order to maintain an effective expenditure and revenue control the Soldiers' Home Revolving Fund shall be subject in all respects to chapter 43.88 RCW but no appropriation shall be required to permit expenditures from such fund.

**(3) PROGRAM SUPPORT.**

General Fund Appropriation—State .....	\$	4,583,186
Total Appropriation .....	\$	4,583,186

The appropriation contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 300.9 FTE staff years within the program support category during the 1975-77 biennium.
- (b) \$62,303 and additional staff not to exceed 4.0 FTE's shall be expended to provide additional guardianship services.
- (c) \$98,511 and 7.3 FTE staff years shall be expended to provide support services formerly paid for by the residents' welfare fund.
- (d) \$70,259 shall be expended in the purchase of equipment and inventories.



**NEW SECTION. Sec. 56. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE INCOME MAINTENANCE PROGRAM**

**(1) MAINTENANCE GRANTS.**

General Fund Appropriation—State . . . . .	\$	174,588,501
General Fund Appropriation—Federal . . . . .	\$	150,087,199
Total Appropriation . . . . .	\$	324,675,700

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) It is the intent of the legislature that \$48,709,432 (including \$15,661,413 from federal funds) shall be utilized for the purpose of upgrading maintenance grant standards by ten percent for the 1975–77 biennium.
- (b) The department shall develop revised program standards for continuing general assistance after first developing adequate caseload profile information including, but not limited to:
  - (i) Medical determination of physical or mental disabilities;
  - (ii) Stringent eligibility criteria associated with emotional, alcoholism, or drug connected cases;
  - (iii) Adequate evaluation of treatment programs; and
  - (iv) An approval process for such treatment programs.

In addition, the department shall submit such proposed revised standards, with control systems and cost estimates to the standing ways and means committees and the office of program planning and fiscal management, together with substantiating data relating actual versus estimated caseloads, no later than December 1, 1975.

- (c) Monthly reporting of earned income and twice monthly payments to grant recipients shall be implemented. The twice monthly grant payments shall be implemented on a phased basis.
- (d) In order to provide a partial solution to the pending issues inherent in the continuing general assistance grant caseloads, it is the intent of the legislature that the department make all possible efforts to transfer up to 600 general assistance grant recipients to the CETA programs.
- (e) \$1,620,366 shall be expended to continue the provision of general assistance to needy unemployment compensation recipients.

**(2) INTERMEDIATE CARE FACILITIES.**

General Fund Appropriation—State . . . . .	\$	12,284,937
General Fund Appropriation—Federal . . . . .	\$	13,743,056
Total Appropriation . . . . .	\$	26,027,993

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) \$15,365,628 (including \$8,153,002 from federal funds) shall be expended in the screening and transfer of SNF patients to intermediate care facilities.
- (b) It is the intent of the legislature that the department shall exercise all administrative alternatives and every effort shall be made in state-

supported nursing home care programs to preclude the move of a patient from a skilled nursing facility to an intermediate care facility unless an intermediate care facility is available in the community where such patient presently resides.

(c) \$1,623,281 (including \$828,425 from federal funds) shall be utilized for an inflationary increase to ICF vendor rates.

(3) OTHER ASSISTANCE.

General Fund Appropriation—State . . . . .	\$	4,607,158
General Fund Appropriation—Federal . . . . .	\$	164,105
Total Appropriation . . . . .	\$	4,771,263

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 85.1 FTE staff years within the other assistance category during the 1975-77 biennium.
- (b) \$328,309 and 47.5 FTE's shall be utilized for additional food stamp sales clerks.
- (c) \$255,684 shall be utilized for inflationary increases in burial vendor rates.
- (d) \$497,121 shall be expended for increased food stamp expenses resulting from the implementation of twice monthly grant payments.

(4) ELIGIBILITY DETERMINATION.

General Fund Appropriation—State . . . . .	\$	9,292,915
General Fund Appropriation—Federal . . . . .	\$	16,957,399
Total Appropriation . . . . .	\$	26,250,314

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 1,816.1 FTE staff years within the eligibility determination category during the 1975-77 biennium.
- (b) \$1,069,676 (including \$400,380 from federal funds) and 95.0 FTE's shall be utilized for twice monthly grant payment support in local offices.
- (c) \$344,665 (including \$129,007 from federal funds) and 30.6 FTE's shall be utilized for monthly reporting of earned income at local offices.
- (d) \$433,395 and 19.0 FTE's shall be utilized in examination of general assistance medical applicants to determine categorical relationship to SSI.
- (e) \$388,209 from federal funds and 13.2 FTE staff years shall be utilized for workload increases in the disability insurance section.

(5) SPECIAL PROJECTS.

General Fund Appropriation—Federal . . . . .	\$	13,354,317
Total Appropriation . . . . .	\$	13,354,317

(6) PROGRAM SUPPORT.

General Fund Appropriation—State . . . . .	\$	13,714,758
General Fund Appropriation—Federal . . . . .	\$	7,748,574
Total Appropriation . . . . .	\$	21,463,332

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 1,399.2 FTE staff years within the program support category during the 1975-77 biennium.
- (b) \$58,502 (including \$20,148 from federal funds) and a staffing level not to exceed 5.7 FTE's shall be expended for staffing at the Puyallup office.
- (c) \$566,310 (including \$195,034 from federal funds) and 43.4 FTE's shall be utilized for clerical support and postage for twice monthly grant payments.
- (d) \$140,107 (including \$48,252 from federal funds) and 14.0 FTE's shall be utilized for clerical support for the monthly reporting of earned income.

**NEW SECTION. Sec. 57. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR COMMUNITY SOCIAL SERVICES PROGRAM**

Not later than October 1, 1976, the department shall report to the standing ways and means committees and the social and health services committees the following information relating to the retained community social services: The type of service and each local office rendering such service; determination of the clientele for each type of service; the total number of persons referred for services for each type of service; and the total number of persons receiving services for each type of service offered.

Priority utilization of homemakers shall be made when such service is related to employment of a grant recipient or to retention of an individual in a home environment.

**(1) FAMILY AND CHILDREN SERVICES.**

General Fund Appropriation—State . . . . .	\$	35,884,666
General Fund Appropriation—Federal . . . . .	\$	45,011,856
General Fund Appropriation—Local . . . . .	\$	500,000
Total Appropriation . . . . .	\$	81,396,522

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 2,002.6 FTE staff years within the family and children services category during the 1975-77 biennium.
- (b) The department shall retain its volunteer coordinators at 40 FTE's during the 1975-77 biennium.
- (c) \$1,580,183 (including \$1,097,912 from federal funds) and a staffing level of 168.0 FTE's shall be utilized to expand Homemaker Services.
- (d) \$1,465,201 (including \$166,536 from federal funds) shall be utilized for child care services.
- (e) An additional \$859,409 (including \$597,117 from federal funds) and a staffing level not to exceed 48.0 FTE's shall be expended for increased childrens protective services.

- (f) \$6,694,762 (including \$3,156,396 from federal funds) shall be expended for increased vendor rates.
- (g) \$1,316,939 (including \$1,185,245 from federal funds) shall be expended for increased family planning services.

(2) ADULT SERVICES.

General Fund Appropriation—State . . . . .	\$	2,050,273
General Fund Appropriation—Federal . . . . .	\$	13,564,361
Total Appropriation . . . . .	\$	15,614,634

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 517.2 FTE staff years within the adult services category during the 1975-77 biennium.
- (b) \$294,458 (including \$204,589 from federal funds) and a staffing level of 36.0 FTE's shall be utilized to expand Homemaker Services.

(3) SPECIAL PROJECTS.

General Fund Appropriation—Federal . . . . .	\$	390,684
Total Appropriation . . . . .	\$	390,684

The appropriation contained in this section shall be subject to the following condition or limitation: \$390,684 of federal funds and a staffing level not to exceed 6.0 FTE's shall be expended to implement the senior companion program as a special project. Not later than October 1, 1976, the department shall report the progress of such project to the standing ways and means committees and the social and health services committees.

(4) PROGRAM SUPPORT.

General Fund Appropriation—State . . . . .	\$	3,916,492
General Fund Appropriation—Federal . . . . .	\$	10,716,377
Total Appropriation . . . . .	\$	14,632,869

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 609.1 FTE staff years within the program support category during the 1975-77 biennium.
- (b) An additional \$168,047 (including \$120,993 from federal funds) and a staffing level not to exceed 24.0 FTE's shall be expended for increased protective child services.
- (c) 8.3 FTE staff years and not more than \$85,753 (including \$62,275 from federal funds) shall be expended for staffing at the Puyallup local office.

**NEW SECTION. Sec. 58. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE MEDICAL ASSISTANCE PROGRAM**

(1) GENERAL MEDICAL ASSISTANCE.

General Fund Appropriation—State . . . . .	\$	195,616,993
General Fund Appropriation—Federal . . . . .	\$	196,553,001
Total Appropriation . . . . .	\$	392,169,994

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) \$6,593,274 (including \$2,799,355 from federal funds) may be expended for caseload increases in medical assistance grants.
- (b) \$33,416,041 (including \$16,661,392 from federal funds) shall be expended for vendor rate adjustments for inflation.
- (c) \$2,133,560 (including \$1,133,560 from federal funds) may be expended for expansion of the early periodic screening, detection, and treatment program for children.
- (d) The department shall continue the hospital length of stay at the seventy-fifth percentile of the national professional activity survey (PAS) standards.
- (e) The department of social and health services shall develop a plan for expanding the enrollment of medical assistance recipients in health maintenance organizations (HMO's). Health maintenance organizations shall be defined as any organization which provides comprehensive health care services directly to enrolled participants of such organization on a group practice per capita prepayment basis. The plan to be developed shall include a pilot project to provide for an expanded enrollment of medical assistance recipients in health maintenance organizations in four counties, consisting of Snohomish, King, Pierce, and Thurston. The goal will be to increase enrollment by at least 10,000 additional medical assistance recipients during the 1975-77 biennium.

(2) PREVENTION OF BLINDNESS ASSISTANCE.

General Fund Appropriation—State .....	\$	926,364
General Fund Appropriation—Federal .....	\$	902,991
Total Appropriation .....	\$	1,829,355

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 5.2 FTE staff years within the prevention of blindness assistance category during the 1975-77 biennium.
- (b) \$93,006 (including \$45,461 from federal funds) shall be expended for standards and vendor rate increases.

(3) ELIGIBILITY DETERMINATION.

General Fund Appropriation—State .....	\$	2,713,594
General Fund Appropriation—Federal .....	\$	2,604,368
Total Appropriation .....	\$	5,317,962

The appropriations contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 469.5 FTE staff years within the eligibility determination category during the 1975-77 biennium.

(4) PROGRAM SUPPORT.

General Fund Appropriation—State .....	\$	6,161,051
General Fund Appropriation—Federal .....	\$	10,156,531
Total Appropriation .....	\$	16,317,582

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 627.0 FTE staff years within the program support category during the 1975-77 biennium.
- (b) The department is authorized to enter into a contract for mechanized medicaid payment process (Title XIX) by the expenditure of up to \$5,853,000 (including \$4,389,750 from federal funds).
- (c) \$20,014 (including \$10,920 from federal funds) and 2.0 FTE's shall be expended for the Puyallup local office administration and clinical support.

**NEW SECTION. Sec. 59. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE PUBLIC HEALTH PROGRAM**

**(1) HEALTH FACILITIES DEVELOPMENT AND REGULATION.**

General Fund Appropriation—State . . . . .	\$ 1,894,512
General Fund Appropriation—Federal . . . . .	\$ 2,359,306
Total Appropriation . . . . .	\$ 4,253,818

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 186.0 FTE staff years within the health facilities development and regulation category during the 1975-77 biennium.
- (b) \$187,364 (including \$140,525 from federal funds) and an additional staffing level not to exceed 13.0 FTE's shall be expended in the expansion of licensing and certification.

**(2) ENVIRONMENTAL HEALTH IMPROVEMENT.**

General Fund Appropriation—State . . . . .	\$ 2,211,172
General Fund Appropriation—Federal . . . . .	\$ 528,435
Total Appropriation . . . . .	\$ 2,739,607

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 176.8 FTE staff years within the environmental health improvement category during the 1975-77 biennium.
- (b) \$29,576 and a staffing level not to exceed 2.0 FTE's shall be expended for transient accommodation inspection and pesticide laboratory.

**(3) COMMUNITY HEALTH IMPROVEMENT.**

General Fund Appropriation—State . . . . .	\$ 6,994,392
General Fund Appropriation—Federal . . . . .	\$ 12,654,461
Total Appropriation . . . . .	\$ 19,648,853

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 190.0 FTE staff years within the community health improvement category during the 1975-77 biennium.

- (b) \$141,640 from federal funds and a staffing level not to exceed 6.0 FTE's shall be expended for workload increases in maternal child health services.
- (c) \$300,000 shall be expended for additional grants to counties for immunization supplies.
- (d) \$1,396,000 (including \$976,955 from federal funds) shall be expended for added services in maternal and child health programs.

**(4) LOCAL HEALTH PROGRAM DEVELOPMENT.**

General Fund Appropriation—State .....	\$ 264,706
General Fund Appropriation—Federal .....	\$ 2,425,000
Total Appropriation .....	\$ 2,689,706

The appropriations contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 36.0 FTE staff years within the local health program development category during the 1975–77 biennium.

**(5) SPECIAL PROJECTS.**

General Fund Appropriation—Federal .....	\$ 18,001,726
Total Appropriation .....	\$ 18,001,726

The appropriation contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 49.0 FTE staff years within the special projects category during the 1975–77 biennium.
- (b) \$15,357 and 1.0 FTE shall be expended to conduct a special project on woodworking industry mortality.

**(6) PROGRAM SUPPORT.**

General Fund Appropriation—State .....	\$ 2,960,390
General Fund Appropriation—Federal .....	\$ 339,022
Total Appropriation .....	\$ 3,299,412

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 181.0 FTE staff years within the program support category during the 1975–77 biennium.
- (b) \$145,290 and a staffing level not to exceed 9.0 FTE's shall be expended for workload increases in vital statistics and laboratory services.

**NEW SECTION. Sec. 60. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR THE VOCATIONAL REHABILITATION PROGRAM**

**(1) REHABILITATION SERVICES—GENERAL.**

General Fund Appropriation—State .....	\$ 1,534,771
General Fund Appropriation—Federal .....	\$ 23,767,707
Total Appropriation .....	\$ 25,302,478

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

(a) The department shall expend not more than 577.9 FTE staff years within the rehabilitation services—general category during the 1975–77 biennium.

(b) \$1,501,386 (including \$1,410,316 from federal funds) shall be expended for increased client training services.

**(2) REHABILITATION FACILITIES AND SHELTERED WORKSHOPS.**

General Fund Appropriation—State .....	\$	1,574,810
General Fund Appropriation—Federal .....	\$	6,404,607
General Fund Appropriation—Local .....	\$	964,440
Total Appropriation .....	\$	8,943,857

The appropriations contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 36.8 FTE staff years within the rehabilitation facilities and sheltered workshops category during the 1975–77 biennium.

**(3) REHABILITATIVE SERVICES FOR THE BLIND.**

General Fund Appropriation—State .....	\$	718,415
General Fund Appropriation—Federal .....	\$	2,909,346
Total Appropriation .....	\$	3,627,761

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

(a) The department shall expend not more than 90.8 FTE staff years within the rehabilitative services for the blind category during the 1975–77 biennium.

(b) Not less than \$474,000 (including \$270,000 from federal funds) shall be expended for services to the blind and physically handicapped by reimbursing the state library for providing such services.

**(4) SPECIAL PROJECTS.**

General Fund Appropriation—State .....	\$	336,850
General Fund Appropriation—Federal .....	\$	2,806,666
Total Appropriation .....	\$	3,143,516

The appropriations contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 20.0 FTE staff years within the special projects category during the 1975–77 biennium.

**(5) PROGRAM SUPPORT.**

General Fund Appropriation—State .....	\$	199,726
General Fund Appropriation—Federal .....	\$	798,907
Total Appropriation .....	\$	998,633

The appropriations contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 32.0 FTE staff years within the program support category during the 1975–77 biennium

**NEW SECTION. Sec. 61. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—FOR ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

**(1) GENERAL ADMINISTRATION.**

General Fund Appropriation—State .....	\$	5,082,245
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General Fund Appropriation—Federal .....	\$	3,181,567
Total Appropriation .....	\$	8,263,812

The appropriations contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 335.0 FTE staff years within the general administration category during the 1975-77 biennium.

## (2) PERSONNEL.

General Fund Appropriation—State .....	\$	1,868,179
General Fund Appropriation—Federal .....	\$	1,169,509
Total Appropriation .....	\$	3,037,688

The appropriations contained in this section shall be subject to the following condition or limitations: The department shall expend not more than 150.0 FTE staff years within the personnel category during the 1975-77 biennium.

## (3) INFORMATION SYSTEMS.

General Fund Appropriation—State .....	\$	6,713,530
General Fund Appropriation—Federal .....	\$	4,179,205
Total Appropriation .....	\$	10,892,735

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 570.0 FTE staff years within the information systems category during the 1975-77 biennium.
- (b) \$562,073 (including \$224,829 from federal funds) and a staffing level not to exceed 30.0 FTE's shall be expended to upgrade information systems.
- (c) \$343,774 (including \$137,510 from federal funds) and a staffing level not to exceed 30.0 FTE staff years shall be expended for workload increases,
- (d) \$413,530 (including \$165,413 from federal funds) shall be expended for twice-monthly payments.

## (4) COLLECTIONS AND DISBURSEMENTS.

General Fund Appropriation—State .....	\$	4,855,873
General Fund Appropriation—Federal .....	\$	3,257,739
Total Appropriation .....	\$	8,113,612

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 569.1 FTE staff years within the collections and disbursements category during the 1975-77 biennium.
- (b) \$672,151 (including \$268,861 from federal funds) and a staffing level not to exceed 52.6 FTE's shall be expended for increased workload.
- (c) \$358,673 (including \$143,470 from federal funds) and 28.5 FTE's shall be utilized for increased non-assistance support collection.

## (5) OPERATING AND FISCAL AUDIT SERVICES.

General Fund Appropriation—State .....	\$	4,444,599
General Fund Appropriation—Federal .....	\$	2,772,214

Total Appropriation . . . . . \$ 7,216,813

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 386.0 FTE staff years within the operating and fiscal audit services category during the 1975-77 biennium.
- (b) \$678,362 (including \$261,169 from federal funds) and a staffing level not to exceed 36.0 FTE's shall be expended for increased nursing home auditors.
- (c) \$705,478 (including \$271,609 from federal funds) and a staffing level not to exceed 28.0 FTE's shall be expended for increased performance and fiscal audit teams.
- (d) \$272,466 (including \$108,987 from federal funds) and a staffing level not to exceed 18.0 FTE's shall be expended for increased fraud investigators.
- (e) \$205,980 (including \$82,392 from federal funds) and 12.0 FTE's shall be utilized for increased operational review.
- (f) \$349,805 (including \$139,922 from federal funds) and 18.0 FTE's shall be expended for increased audit staff.

(6) FISCAL SERVICES.

General Fund Appropriation—State . . . . .	\$	4,341,996
General Fund Appropriation—Federal . . . . .	\$\$	2,711,199
Total Appropriation . . . . .	\$	7,053,195

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 479.8 FTE staff years within the fiscal services category during the 1975-77 biennium.
- (b) \$429,650 and 28.0 FTE staff years (including \$171,860 from federal funds) shall be expended for increased accounting workload.

(7) SPECIAL PROJECTS.

General Fund Appropriation—Federal . . . . .	\$	6,611,187
Total Appropriation . . . . .	\$	6,611,187

The appropriation contained in this subsection shall be subject to the following condition or limitation: The department shall expend not more than 65.0 FTE staff years within the special projects category during the 1975-77 biennium.

(8) PROGRAM SUPPORT.

General Fund Appropriation—State . . . . .	\$	5,586,473
General Fund Appropriation—Federal . . . . .	\$	3,701,822
Total Appropriation . . . . .	\$	9,288,295

The appropriations contained in this subsection shall be subject to the following conditions and limitations:

- (a) The department shall expend not more than 455.8 FTE staff years within the program support category during the 1975-77 biennium.
- (b) \$424,975 (including \$163,615 from federal funds) and a staffing level not to exceed 16.0 FTE's shall be expended for industrial engineers.

- (c) \$315,577 (including \$126,231 from federal funds) and 19.0 FTE's shall be expended for increased quality control in SSI and Title XIX and for standard setting and program analysis.
- (d) \$764,940 (including \$430,211 from federal funds) and 48.8 FTE's shall be expended for augmenting productivity efforts.
- (e) \$171,176 (including \$68,470 from federal funds) shall be expended for twice-monthly payment support.

**NEW SECTION. Sec. 62. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—CONTINGENCY FUNDS.**

It is the intent of the legislature that the appropriations contained within this section shall be for the described purposes but shall not be expended or encumbered without the specific approval of the legislative budget committee or its statutory successor.

**(1) FOR THE ADULT CORRECTIONS PROGRAM.**

General Fund Appropriation—State .....	\$	250,000
General Fund Appropriation—Federal .....	\$	750,000
Total Appropriation .....	\$	1,000,000

It is the intent of the legislature that the expenditure of funds appropriated by this subsection shall be for the purpose of developing detailed and comprehensive plans for a department of social and health services adult corrections program delinèating, but not limited to, at least the following factors of a "community-based corrections system" for adult offenders:

- (a) Detailed plans for the development and phased implementation of an improved classification system that will demonstrate substantial improvements over the present classification system as it relates to the rehabilitation of adult offenders and comprehensive evaluation of public risks and public attitudes regarding plan concepts and location plans involved in the placement of such offenders in the various kinds of correctional facilities and programs envisioned for the new or improved rehabilitation systems to be proposed;
- (b) Comprehensive plans illustrating the physical and operational aspects of new or improved correctional facilities involved in the proposed new correctional system;
- (c) Plans for the utilization, improvement, or deactivation of existing correctional facilities;
- (d) Specific details concerning improvement of or changes in custody, counseling, vocational, educational, work-release, probation and parole or other existing or new rehabilitation programs that will be included in the new correctional system; and
- (e) Time-phasing and costs and program benefit evaluation of the above or other components of the system plan.

A segment on "Community Participation: Plans, Policy, and Procedures" is to be included in the report. The department shall describe in a detailed manner the procedures and steps to be used to insure that community participation will be included as a special process in the development of a community based corrections program. The methodology of participation shall assure the legislature that

community involvement and acceptance will be an integral part of proposed community based correction centers.

The legislature recognizes the need to improve the adult corrections program so that offenders against the society of our state can be returned to society as productive and compatible members of that society. While the benefits of such improvements are apparent, the risks and costs of such improvements must be clearly defined and understood as a responsibility of the legislature to the nonoffender public.

The department of social and health services shall formulate a proposal to develop a systems plan to include the items outlined in this section and shall present its recommendations to the legislative budget committee or its statutory successor for approval no later than September 1, 1975, and prior to the release of funds appropriated in this section.

**(2) MENTAL HEALTH PROGRAM—COMMUNITY REHABILITATIVE SERVICES.**

General Fund Appropriation—State . . . . .	\$	629,693
General Fund Appropriation—Federal . . . . .	\$	3,222,682
Total Appropriation . . . . .	\$	3,852,375

The department shall develop a standards program for community mental health organizations receiving any state funds that shall include, but not be limited to, treatment criteria, client and treatment priorities, eligibility criteria, program and account definitions, a client cost sharing formula, and a six year program plan. The standards program shall be submitted to the legislative budget committee or its statutory successor for review and approval prior to release of any amount of the funds appropriated by this subsection for grant increases.

It is the intent of the legislature that to the maximum extent possible, the mental health programs provided by the community mental health organizations, whether funded pursuant to this section or any other section of this budget or from any other source whatever, shall be controlled and developed by the local organizations and that the department of social and health services shall assume no more control or direction over such programs that are provided for by statutes or are contained in this act.

**(3) DEVELOPMENTAL DISABILITIES PROGRAM—COMMUNITY SERVICES.**

General Fund Appropriation—State . . . . .	\$	3,199,424
Total Appropriation . . . . .	\$	3,199,424

The department shall develop a standards program for group homes and developmental centers including, but not limited to, the various aspects of treatment, facilities criteria, other components of care and rehabilitative programs, and a six year program plan. The standards program shall be submitted to the legislative budget committee or its statutory successor for review and approval prior to release of any amount of the funds appropriated by this subsection for grant increases.

**(4) INCOME MAINTENANCE—CASELOAD CONTROL.**

General Fund Appropriation—State . . . . .	\$	7,573,198
General Fund Appropriation—Federal . . . . .	\$	7,154,326

Total Appropriation . . . . . \$ 14,727,524

The department shall develop a program to regularly monitor productivity and performance of staff and procedures related to eligibility determination and program performance measurements. This program shall include but not be limited to, a management information system that provides early visibility of caseload changes and related eligibility activity, vendor performance, and procedures and policies for management decision and response. The department shall submit its management plan to the legislative budget committee or its statutory successor for approval prior to the release of any amount of the funds appropriated by this subsection or utilization of FTE staff years authorized by this subsection. The legislative budget committee or its statutory successor may approve not more than 114.7 FTE staff years to carry out the provisions of this subsection.

(5) INCOME MAINTENANCE—MAINTENANCE GRANTS.

General Fund Appropriation—State . . . . . \$ 1,105,982  
 General Fund Appropriation—Federal . . . . . \$ 242,159  
 Total Appropriation . . . . . \$ 1,348,141

It is the intent of the legislature that the expenditure of funds appropriated by this subsection shall only be permitted if:

- (a) The projected reductions in caseload resulting from improvement in SSI procedures is not realized; and
- (b) Approval for release of any portion of funds appropriated by this subsection is received from the legislative budget committee or its statutory successor.

(6) COMMUNITY SOCIAL SERVICES—CASELOAD CONTROL.

General Fund Appropriation—State . . . . . \$ 1,535,436  
 General Fund Appropriation—Federal . . . . . \$ 1,321,047  
 Total Appropriation . . . . . \$ 2,856,483

The department shall develop a program to regularly monitor productivity and performance of staff and procedures related to eligibility determination and program performance measurements. This program shall include, but not be limited to, a management information system that provides early visibility of caseload changes and related eligibility activity, vendor performance, and procedures and policies for management decision and response. The department shall submit its management plan to the legislative budget committee or its statutory successor for approval prior to the release of any amount of the funds appropriated by this subsection.

(7) COMMUNITY SOCIAL SERVICES—FAMILY AND CHILDREN SERVICES.

General Fund Appropriation—State . . . . . \$ 1,228,865  
 General Fund Appropriation—Federal . . . . . \$ 191,123  
 Total Appropriation . . . . . \$ 1,419,988

It is the intent of the legislature that the expenditure of funds appropriated by this subsection shall be permitted only if:

- (a) The actual experience of the department in realizing projected reductions in foster care caseload necessitates such expenditure; and

(b) Approval for release of any portion of funds appropriated by this subsection is received from the legislative budget committee or its statutory successor.

**(8) MEDICAL ASSISTANCE—CASELOAD CONTROL.**

General Fund Appropriation—State .....	\$	10,210,382
General Fund Appropriation—Federal .....	\$	10,259,336
Total Appropriation .....	\$	20,469,718

The department shall develop a program to regularly monitor productivity and performance of staff and procedures related to eligibility determination and program performance measurements. This program shall include, but not be limited to, a management information system that provides early visibility of caseload changes and related eligibility activity, vendor performance, and procedures and policies for management decision and response. Additionally, the department shall develop a component of its management plan that will include comprehensive utilization review procedures and regular performance auditing of all vendors. The department shall submit its management plan to the legislative budget committee or its statutory successor for approval prior to the release of any amount of the funds appropriated by this subsection or utilization of FTE staff years authorized by this subsection. The legislative budget committee or its statutory successor may approve not more than 46.7 FTE staff years to carry out the provisions of this subsection.

**(9) VOCATIONAL REHABILITATION PROGRAM.**

General Fund Appropriation—State .....	\$	844,440
Total Appropriation .....	\$	844,440

The department shall submit to the legislative budget committee or its statutory successor a complete description of its efforts to secure maximum local funds, including in-kind matching funds and, if local funds are not sufficient, the reasons for such insufficiency, prior to the release of any amount of the funds appropriated by this subsection. Of the appropriation contained in this subsection not more than \$250,000 may be expended for the support of general rehabilitation services and not more than \$594,440 may be expended for the support of rehabilitation facilities and sheltered workshops.

**(10) ADMINISTRATION AND SUPPORTING SERVICES.**

General Fund Appropriation—State .....	\$	6,000,000
General Fund Appropriation—Federal .....	\$	6,000,000
Total Appropriation .....	\$	12,000,000

It is the intent of the legislature that the expenditure of funds appropriated by this subsection shall only be permitted if:

- (a) Demonstrable efforts are made to control expenditures within a program-category to amounts appropriated; and
- (b) Alternatives to the expenditure of funds appropriated by this subsection are considered and presented.
- (c) Funds are to be expended for current programs including community mental health programs;
- (d) Approval for release of any portion of funds appropriated by this subsection is received from the legislative budget committee or its statutory successor.

**NEW SECTION. Sec. 62A. DEPARTMENT OF SOCIAL AND HEALTH SERVICES—REAPPROPRIATIONS**

General Fund Reappropriation—State .....	\$	6,989,000
General Fund Reappropriation—Federal .....	\$	350,952
Total Reappropriation .....	\$	7,339,952

The reappropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$6,477,000 shall be for medical services and supplies not in excess of the unexpended balance of the 1973–75 appropriations or allotments for this purpose.

Within this amount, the following programs shall be included:

- (a) Mental health, \$175,000;
- (b) Income Maintenance, \$2,000;
- (c) Community social services, \$300,000; and
- (d) Medical assistance, \$6,000,000.

(2) \$512,000 shall be for grants to communities for mental retardation construction grants from the developmental disabilities program not in excess of the unexpended balance of the 1973–75 appropriations or allotments for this purpose.

(3) \$350,952 from federal funds shall be for innovation and expansion projects in the vocational rehabilitation program not in excess of the unexpended balance of the 1973–75 appropriation or allotments for this purpose.

**\*NEW SECTION. Sec. 63. FOR THE PLANNING AND COMMUNITY AFFAIRS AGENCY**

General Fund Appropriation—State .....	\$	5,412,059
General Fund Appropriation—Federal .....	\$	122,715,237
Total Appropriation .....	\$	128,127,296

The appropriations contained in this section shall be subject to the following conditions and limitations:

*(1) Whenever the planning and community affairs agency receives anticipated federal grants which exceed the amount intended for a specific activity by more than fifty thousand dollars or increases the FTE staff years related thereto, then the agency shall not expend such amounts without review by and prior approval of the legislative budget committee.*

*(2) Whenever the planning and community affairs agency receives federal grants which have not been included in the appropriations contained in this section, then the agency shall not expend such amounts without review by and prior approval of the legislative budget committee.*

(3) It is the intent of the legislature that state funds which are appropriated for the specific purpose of matching a federal grant and which are not used for that purpose shall be reverted at the end of the biennium.

(4) Not later than August 15, 1976, the agency shall transmit a list to the standing ways and means committees of all federal moneys received, including unanticipated receipts so noted, as of July 1, 1975, by agency program, category, and organizational unit which list shall include the following information:

- (a) The granting federal agency;
- (b) A brief description and federal reference number, if applicable;

- (c) The specific amount of money received and the purpose for which it is intended;
- (d) The matching requirements; and
- (e) The limiting factors, if any.

Monthly revisions to the list required by this subsection, including unanticipated receipts, shall be provided in the same manner as the original list for the remainder of the fiscal biennium.

(5) Not more than \$1,507,912 (including \$523,245 from federal funds) shall be expended for the administration and support services program.

(6) Not more than \$6,049,511 (including \$5,518,462 from federal funds) shall be expended for the community planning program.

(7) Not more than \$120,569,873 (including \$116,673,530 from federal funds) shall be expended for the human resources planning program.

(8) It is the intent of the legislature that the office of voluntary action shall present a detailed report of its planned activities and its estimated accomplishments during the 1975-77 biennium to the standing ways and means committees on or before January 1, 1976.

(9) *It is the intent of the legislature that funds from the appropriations contained in this section shall not be expended to provide for toll-free telephone services.*

**\*Sec. 63. was partially vetoed, see message at end of chapter.**

**NEW SECTION. Sec. 64. FOR THE HUMAN RIGHTS COMMISSION**

General Fund Appropriation—State . . . . .	\$ 1,508,984
General Fund Appropriation—Federal . . . . .	\$ 82,000
General Fund Appropriation—Local . . . . .	\$ 96,000
Total Appropriation . . . . .	\$ 1,686,984

**NEW SECTION. Sec. 65. FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

Accident Fund Appropriation . . . . .	\$ 988,318
Medical Aid Fund Appropriation . . . . .	\$ 988,317
Total Appropriation . . . . .	\$ 1,976,635

**NEW SECTION. Sec. 66. FOR THE WASHINGTON STATE CRIMINAL JUSTICE TRAINING COMMISSION**

General Fund Appropriation—State . . . . .	\$ 394,449
General Fund Appropriation—Federal . . . . .	\$ 2,281,666
Total Appropriation . . . . .	\$ 2,676,115

**NEW SECTION. Sec. 67. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

General Fund Appropriation—State . . . . .	\$ 5,396,030
General Fund Appropriation—Federal . . . . .	\$ 60,000
Accident Fund Appropriation . . . . .	\$ 18,457,844
Medical Aid Fund Appropriation . . . . .	\$ 16,577,497
Plumbing Certificate Fund Appropriation . . . . .	\$ 74,100
Electrical License Account Appropriation . . . . .	\$ 3,035,849
Total Appropriation . . . . .	\$ 43,601,320



The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) It is the intent of the legislature that not more than \$1,200,000 shall be expended for the Automated Records Management System (ARMS) under the Industrial Insurance Program, and that the department shall abolish sixty-five positions in the Industrial Insurance Program not later than January 30, 1977, as the result of such implementation of ARMS.

(2) \$786,669 of the general fund appropriation shall be expended, pursuant to chapter 122, Laws of 1973 1st ex. sess. and RCW 7.68.160, for the payment of claims to provide relief for victims of criminal acts committed between January 1, 1972, and July 1, 1974. Of such amount, \$118,408 shall be for administrative and appeals costs based upon the enactment of chapter ..., Laws of 1975 1st ex. sess. (SB 2070).

(3) Upon the enactment of chapter ..., Laws of 1975 1st ex. sess. (ESSB 2408), \$315,743 of the general fund appropriation—state moneys shall be transferred from the department of labor and industries to the public employment relations commission created by such chapter.

**NEW SECTION. Sec. 68. FOR THE BOARD OF PILOTAGE COMMISSIONERS**

General Fund—Puget Sound Pilotage Account Ap-	
propriation .....	\$ 15,490
Total Appropriation .....	\$ 15,490

**NEW SECTION. Sec. 69. FOR THE BOARD OF PRISON TERMS AND PAROLES**

General Fund Appropriation .....	\$ 1,213,444
Total Appropriation .....	\$ 1,213,444

**NEW SECTION. Sec. 70. FOR THE HOSPITAL COMMISSION**

General Fund Appropriation .....	\$ 517,554
Total Appropriation .....	\$ 517,554

**NEW SECTION. Sec. 71. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

General Fund Appropriation—State .....	\$ 2,037,772
General Fund Appropriation—Federal .....	\$ 43,786,684
Unemployment Compensation Administration Fund	
Appropriation—Federal .....	\$ 61,979,210
Administrative Contingency Fund Appropriation .....	\$ 200,000
Total Appropriation .....	\$ 108,003,666

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$40,000 of general fund—federal appropriation shall be utilized for services of an additional assistant attorney general.

(2) \$1,000,000 of the state general fund appropriation shall be expended for continuation during the period from July 1, 1975, to June 30, 1976, of the Program for Local Services in which full time, stipended volunteers shall spend one year in service to local government agencies and private, nonprofit corporations.

The program shall provide recruitment, placement, training, and support of volunteers in nonstaff activities which focus on human, social, and environmental services. A report on the placement of volunteers under this program shall be provided to the legislature not later than January 15, 1976. Federal funds shall be expended in lieu of state funds if such federal funds become available for this program.

(3) \$500,000 of the unemployment compensation administration fund appropriation—federal contained in this section shall be expended by the department under the direction of the commissioner of the employment security department for the purpose of paying for rents and premises of the employment security department and for the purpose of paying the legally authorized and required salaries and fringe benefits to the employees of the employment security department, in the event and to the extent that the United States or its agents fail or refuse to supply sufficient current obligational authority to make such payments to provide needed facilities necessary to carry out the activities of the employment security department of the state of Washington. The amount appropriated pursuant to this subsection during any twelve-month period beginning on July 1, 1975, and ending June 30, 1976, shall not exceed the amount by which (a) the aggregate of the amount credited to the account of this state pursuant to section 903 of the Social Security Act during such twelve-month period and the twenty-four preceding twelve-month periods exceeds (b) the aggregate of the amounts obligated for the administration and paid out for benefits and charged against the amounts credited to the account of the state during such twenty-five twelve-month period.

(4) \$90,000 of the general fund appropriation—state contained in this section shall be expended for the continuation and implementation of an experimental program leading to employment of mentally retarded persons currently in activity centers, sheltered workshops, and group homes or schools for the mentally retarded. This program shall include employment preparation, diagnostic orientation and testing, academic tutoring, social adjustment, orientation to employment and employment relationships, job search and placement, and employer orientation to provide employers of the trainees with an understanding of the unique assets and limitations of the mentally retarded as they relate to employment responsibilities. The program shall provide for financial penalties to the extent that such performance objectives are not met, and a new, competitive bid process be employed which stresses assessment of past performance by interested potential contractors.

A report on the activities and progress of this program shall be made to the standing ways and means committees no later than December 1, 1975, and December 1, 1976, including, but not limited to:

- (a) The contractors assigned;
- (b) The amount and purpose of the contract; and
- (c) A detailed description of services performed.

(5) \$175,000 of the general fund appropriation—state contained in this section shall be expended for the continuation and further development of a program for the delivery of specialized employment services to persons previously convicted of a felony. All offenders receiving parole stipend moneys shall actively participate in preemployment counseling and placement programs approved by the

department of employment security and refusal to participate in programs authorized by this subsection shall result in termination of any post release stipend being provided to said felons. The department shall contract for the development of such a program after calling for competitive bids. Contracts awarded under this subsection shall contain performance specifications and financial penalties to the contractor in the event of nonperformance, and a new, competitive bid process be employed which stresses assessment of past performance by interested potential contractors.

A report on the activities and progress of this program shall be made to the standing ways and means committees no later than December 1, 1975, and December 1, 1976, including, but not limited to:

- (a) The contractors assigned;
- (b) The amount and purpose of the contract; and
- (c) A detailed description of services performed.

(6) \$300,000 of the general fund appropriation—state contained in this section shall be expended for continuation of an ongoing performance oriented program of moving unemployed persons to full time employment: PROVIDED FURTHER, That a new, competitive bid process be employed which stresses assessment of past performance by interested potential contractors.

A report on the activities and progress of this program shall be made to the standing ways and means committees no later than December 1, 1975, and December 1, 1976, including, but not limited to:

- (a) The contractors assigned;
- (b) The amount and purpose of the contract; and
- (c) A detailed description of services performed.

(7) \$150,000 of the general fund appropriation—state and \$600,000 of the general fund appropriation—federal contained in this section shall be expended to implement the intent of the legislature that new and innovative efforts be made to assist, through concentrated and more effective use and coordination of federal, state, and local government training and employment programs, those persons in the state of Washington who are unemployed and who, to again become productively employed, must make career changes for economic, technological, or health reasons. It is also intended that these efforts be concentrated principally toward the utilization of existing government programs and facilities and particularly the CETA programs and related programs and facilities of the departments of social and health services and employment security.

The appropriation contained in this subsection is to fund a pilot program that shall include career change centers that will provide diagnostic services, family, resource and situational counseling, supporting services, job training, and search and placement for the target population.

The department of employment security shall be responsible for contracting and management of this program and other involved state agencies shall provide program and facilities support as determined reasonable and necessary by the department of employment security.

The planning and community affairs agency shall provide to the department of employment security the necessary CETA funds required to implement this program including counties with a population of 100,000 or less.

The career change center component of this program shall be let for competitive bid to qualified private educational and manpower training agencies with the contracts to specify performance criteria and substantial financial penalties for nonperformance.

A report on the activities and progress of this program shall be made to the standing ways and means committees no later than December 1, 1975, and December 1, 1976, including, but not limited to:

- (a) The contractors assigned;
- (b) The amount and purpose of the contract; and
- (c) A detailed description of services performed.

(8) \$75,000 of the general fund appropriation—state shall be expended to implement the intent of the legislature that a program be instituted through contracts with private training schools for the delivery of training and placement services to persons applying at food banks. The contracts for services shall be based on performance criteria with significant penalties for nonperformance, and contractors shall be chosen on a competitive basis by the department of employment security. The department shall administer the program and shall report the combined results of this project as well as the prior project carried out under section 22, chapter 197, Laws of 1974 ex. sess., to the legislature in January.

***\*NEW SECTION. Sec. 72. FOR THE DEPARTMENT OF TRANSPORTATION***

*General Fund—Public Transportation Account Ap-*

<i>propriation</i> . . . . .	\$ 553,400
<i>Total Appropriation</i> . . . . .	\$ 553,400

*The appropriation contained in this section shall be subject to the following condition or limitation: Expenditure is contingent upon the enactment of chapter ..., Laws of 1975 1st ex. sess. (SSB 2535).*

**\*Sec. 72. was vetoed, see message at end of chapter.**

***NEW SECTION. Sec. 73. FOR THE COMPACT FOR EDUCATION***

<i>General Fund Appropriation</i> . . . . .	\$ 35,000
<i>Total Appropriation</i> . . . . .	\$ 35,000

***NEW SECTION. Sec. 74. FOR THE COUNCIL ON HIGHER EDUCATION (OR ITS STATUTORY SUCCESSOR)***

<i>General Fund Appropriation—State</i> . . . . .	\$ 8,602,978
<i>General Fund Appropriation—Federal</i> . . . . .	\$ 860,000
<i>Total Appropriation</i> . . . . .	\$ 9,462,978

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) The council shall submit a report to the legislature and the governor not later than July 1, 1976, concerning the results of the Technological Clearinghouse and its achievements in improving the understanding of and opportunities for technological education in this state and the need for possible future funding for such purpose.

(2) \$242,000 shall be expended for the Western Interstate Commission for Higher Education and \$171,300 of such funds shall be expended to financially assist the education of Washington students enrolled in optometry programs in other western states through the WICHE student exchange program.

**NEW SECTION. Sec. 75. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

General Fund Appropriation .....	\$	397,970
Total Appropriation .....	\$	397,970

**NEW SECTION. Sec. 76. FOR THE AMERICAN REVOLUTION BICENTENNIAL COMMISSION**

General Fund Appropriation—State .....	\$	214,012
General Fund Appropriation—Federal .....	\$	250,000
Total Appropriation .....	\$	464,012

**NEW SECTION. Sec. 77. FOR THE WASHINGTON STATE ARTS COMMISSION**

General Fund Appropriation—State .....	\$	506,781
General Fund Appropriation—Federal .....	\$	825,000
Total Appropriation .....	\$	1,331,781

The appropriations contained in this section shall be subject to the following condition or limitation: \$127,170 of grants shall be expended for continuation of the Center for Creativity at Fort Worden.

**NEW SECTION. Sec. 78. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION**

General Fund Appropriation .....	\$	273,506
General Fund—State Capitol Historical Association		
Museum Account Appropriation .....	\$	20,000
Total Appropriation .....	\$	293,506

**NEW SECTION. Sec. 79. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

General Fund Appropriation .....	\$	302,875
Total Appropriation .....	\$	302,875

**NEW SECTION. Sec. 80. FOR THE STATE LIBRARY**

General Fund Appropriation—State .....	\$	6,953,334
General Fund Appropriation—Federal .....	\$	960,315
General Fund Appropriation—Private .....	\$	802,000
Total Appropriation .....	\$	8,715,649

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) Not less than \$474,000 shall be expended for library services to the blind and handicapped by interagency reimbursement from the department of social and health services.

(2) \$10,000 shall be expended to conduct a study of the feasibility and alternatives to a library materials central storage facility for both public and academic libraries. Such study shall be coordinated by the state library with representatives

from public libraries and college and university libraries and the report shall be submitted to the next regular session of the legislature.

(3) \$2,927,346 shall be expended for final development and operations of a computerized cataloging, acquisition, and circulation network system with the expansion of such system to the University of Washington and Washington State University.

(4) All work orders and deliverables in the further development of the computerized network system shall be approved by the Washington State Data Processing Authority.

(5) By January 1, 1976, a billing system for the participants' share of the cost of the computerized network system shall be established and all participants within the system and all future participants shall be billed pursuant to such billing system commencing with the first day of the next succeeding biennium.

**NEW SECTION. Sec. 81. FOR THE COORDINATING COUNCIL FOR OCCUPATIONAL EDUCATION (OR ITS STATUTORY SUCCESSOR) AND FOR THE ADVISORY COUNCIL FOR VOCATIONAL EDUCATION**

General Fund Appropriation—State . . . . .	\$	1,368,155
General Fund Appropriation—Federal . . . . .	\$	20,364,929
Total Appropriation . . . . .	\$	21,733,084

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The appropriations contained in this section are appropriated to the Coordinating Council for Occupational Education or, contingent on the enactment of chapter ..., Laws of 1975 1st ex. sess. (ESSB 2463), to the Commission on Vocational Education, and such commission shall be subject to the provisions of such act.

(2) It is the intent of the legislature that an examination be conducted by the office of program planning and fiscal management of the desirability and feasibility of eliminating positions not necessary for state level vocational education administration and that any such funds made available by such reduction in staff shall be allocated for support of local vocational education programs. The plan implementation for reduction of such staff shall be reported to the standing ways and means committees no later than January 1, 1976.

(3) It is the intent of the legislature that no state funds shall be expended by the Advisory Council on Vocational Education.

**NEW SECTION. Sec. 82. COMMUNITY COLLEGE EDUCATION.** The appropriations contained in sections 86 through 90 of this act shall be subject to the following conditions and limitations:

(1) The base system-wide formula funding levels included in the appropriations made in sections 86 through 90 of this act for each year of the biennium are:

- (a) Student services program—45% of formula entitlements;
- (b) Operation and maintenance program:
  - (i) 100% of formula entitlement for fixed costs; and
  - (ii) 60% of formula entitlement for variable costs;
- (c) Library services program:
  - (i) 55% of formula entitlement for staffing;

- (ii) 52% of formula entitlement for collections in fiscal year 1976; and
- (iii) 54% of formula entitlement for collections in fiscal year 1977;
- (d) Instruction program:
  - (i) 72% of formula entitlement for faculty staffing; and
  - (ii) 60% of formula entitlement for support staff and operations.

(2) It is the intent of the legislature that the state board for community college education shall not transfer more than 5% of the funds generated by the formula entitlements set forth in subsection (1) of this section between programs. Such transfers are subject to review and approval by the office of program planning and fiscal management. If any transfers between programs, up to the limit authorized by this subsection, are made the state board shall report the amounts and purposes of such transfers to the standing ways and means committees at the beginning of each session of the legislature.

(3) No community college may increase their 1974-75 FTE faculty positions to a level which is higher than that supported by the percent of formula funded in the appropriations made in section 90 of this act.

(4) The legislature directs that Olympia Vocational-Technical Institute shall not become a comprehensive community college and shall offer only those courses essential to vocational education.

NEW SECTION. Sec. 83. The funds appropriated by sections 86 through 90 of this act shall be distributed to the community college districts by the state board for community college education under the authority granted to the state board by chapter 28B.50 RCW.

**NEW SECTION. Sec. 84. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION**

General Fund Appropriation .....	\$	3,422,772
Total Appropriation .....	\$	3,422,772

The appropriation contained in this section shall be subject to the following condition or limitation: \$1,026,850 shall be expended for the maintenance and development of the management information system and such funds shall be expended only pursuant to a plan approved by the Washington state data processing authority.

**NEW SECTION. Sec. 85. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM**

General Fund Appropriation .....	\$	17,876,642
Total Appropriation .....	\$	17,876,642

**NEW SECTION. Sec. 86. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE STUDENT SERVICES PROGRAM**

General Fund Appropriation .....	\$	18,947,141
Total Appropriation .....	\$	18,947,141

The appropriation contained in this section shall be subject to the following condition or limitation: \$900,000 shall be distributed by the state board and expended for the continuation of programs for minority and disadvantaged students.

**NEW SECTION. Sec. 87. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM**

General Fund Appropriation .....	\$	18,954,969
Total Appropriation .....	\$	18,954,969

**NEW SECTION. Sec. 88. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE LIBRARY SERVICES PROGRAM**

General Fund Appropriation .....	\$	8,374,158
Total Appropriation .....	\$	8,374,158

**NEW SECTION. Sec. 89. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION—FOR THE INSTRUCTION PROGRAM**

General Fund Appropriation .....	\$	113,514,567
Total Appropriation .....	\$	113,514,567

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) \$8,333,734 shall be expended for the purchase and repair of instructional equipment.

(2) \$1,826,068 shall be expended for the small school adjustment to Whatcom, Olympia Vocational Technical Institute, Big Bend, Peninsula, Grays Harbor, Wenatchee Valley, Centralia, Lower Columbia, Walla Walla, and Skagit Valley Community Colleges. The distribution of such funds shall be based on a percent of formula entitlement for faculty staffing which shall be increased at the rate of one percentage point above the 72% base level for each 100 FTE students below the 2,500 enrollment level, except that no college shall be funded in excess of 87% of formula.

(3) \$765,275 shall be expended exclusively for maintaining the current dental hygiene programs at a student faculty ratio of 7 to 1.

**NEW SECTION. Sec. 90. HIGHER EDUCATION.**

The appropriations contained in sections 92 through 147 of this act shall be subject to the following conditions and limitations:

(1) The base formula funding for the four year institutions of higher education, unless otherwise provided for in sections 92 through 147 of this act, for each year of the biennium are based in part on special nonformula items and in part on the following formula entitlements:

- (a) Student services program—75% of formula entitlement;
- (b) Plant operations and maintenance program:
  - (i) 60% of formula entitlement for variable costs; and
  - (ii) 100% of formula entitlement for fixed costs;
- (c) Instruction and departmental research—General program:
  - (i) 70% of formula entitlement for faculty staffing for the University of Washington and Washington State University;



(ii) 72% of formula entitlement for faculty staffing for the four year state colleges; and

(iii) 75% of formula entitlement for faculty support;

(d) Libraries program—55% of formula entitlement for staffing.

(2) It is the intent of the legislature that the four year institutions of higher education are authorized to transfer up to five percent of the amount appropriated for any specific program or programs upon review and approval by the office of program planning and fiscal management. If any transfers between programs, up to the limit authorized by this subsection, are made the institution shall report the amount and purpose of any such transfer to the standing ways and means committees at the beginning of each session of the legislature.

**NEW SECTION. Sec. 91. FOR THE UNIVERSITY OF WASHINGTON—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM**

General Fund Appropriation .....	\$	16,618,808
Total Appropriation .....	\$	16,618,808

**NEW SECTION. Sec. 92. FOR THE UNIVERSITY OF WASHINGTON—FOR THE STUDENT SERVICES PROGRAM**

General Fund Appropriation .....	\$	6,795,553
Total Appropriation .....	\$	6,795,553

The appropriation contained in this section shall be subject to the following condition or limitation: Not less than \$1,450,000 shall be expended for the educational opportunity program.

**NEW SECTION. Sec. 93. FOR THE UNIVERSITY OF WASHINGTON—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM**

General Fund Appropriation .....	\$	24,370,000
Total Appropriation .....	\$	24,370,000

**NEW SECTION. Sec. 94. FOR THE UNIVERSITY OF WASHINGTON—FOR THE LIBRARIES PROGRAM**

General Fund Appropriation .....	\$	11,889,451
Total Appropriation .....	\$	11,889,451

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 79.6% of such formula entitlement for collections for the first year of the 1975–77 biennium and is at 80.4% of such formula entitlement for collections for the second year of the 1975–77 biennium and is at 74.6% of such formula entitlement for staffing for the first year of the 1975–77 biennium and is at 73.5% of such formula entitlement for the second year of the 1975–77 biennium and is further based in part on special nonformula items.

**NEW SECTION. Sec. 95. FOR THE UNIVERSITY OF WASHINGTON—FOR THE INSTRUCTION AND DEPARTMENTAL RESEARCH—GENERAL PROGRAM**

General Fund Appropriation .....	\$	66,456,354
Total Appropriation .....	\$	66,456,354

NEW SECTION. Sec. 96. FOR THE UNIVERSITY OF WASHINGTON—FOR THE INSTRUCTION AND DEPARTMENTAL RESEARCH—HEALTH SCIENCES PROGRAM

General Fund Appropriation .....	\$	31,388,410
Total Appropriation .....	\$	31,388,410

NEW SECTION. Sec. 97. FOR THE UNIVERSITY OF WASHINGTON—FOR THE JOINT CENTER FOR GRADUATE STUDY—RICHLAND PROGRAM

General Fund Appropriation .....	\$	313,574
Total Appropriation .....	\$	313,574

NEW SECTION. Sec. 98. FOR THE UNIVERSITY OF WASHINGTON—FOR THE ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS PROGRAM

General Fund Appropriation .....	\$	2,773,677
Total Appropriation .....	\$	2,773,677

NEW SECTION. Sec. 99. FOR THE UNIVERSITY OF WASHINGTON—FOR THE UNIVERSITY HOSPITAL PROGRAM

General Fund Appropriation .....	\$	7,700,700
Total Appropriation .....	\$	7,700,700

The appropriation contained in this section shall be subject to the following condition or limitation: \$900,000 contained in this appropriation is contingent upon the passage of chapter ..., Laws of 1975 1st ex. sess. (SB 2619).

NEW SECTION. Sec. 100. FOR THE UNIVERSITY OF WASHINGTON—FOR THE HARBORVIEW MEDICAL CENTER PROGRAM

General Fund Appropriation .....	\$	6,109,597
Total Appropriation .....	\$	6,109,597

NEW SECTION. Sec. 101. FOR THE UNIVERSITY OF WASHINGTON—FOR THE EXTENSION AND PUBLIC SERVICES PROGRAM

General Fund Appropriation .....	\$	2,528,640
Total Appropriation .....	\$	2,528,640

NEW SECTION. Sec. 102. FOR THE UNIVERSITY OF WASHINGTON—FOR THE SEPARATELY BUDGETED RESEARCH PROGRAM

General Fund Appropriation .....	\$	2,907,366
Accident Fund Appropriation .....	\$	717,500
Medical Aid Fund Appropriation .....	\$	717,500
Total Appropriation .....	\$	4,342,366

The appropriations contained in this section shall be subject to the following condition or limitation: \$234,586 of the general fund appropriation shall be expended to provide, to the school of public health and community medicine sufficient funds to implement a program of research and analysis of health care and health care programs in the state of Washington that will provide independent data to the legislative and administrative branches of state government necessary

to the formulation of policies and the development of improved health care programs.

**NEW SECTION. Sec. 103. FOR THE UNIVERSITY OF WASHINGTON**

General Fund Appropriation .....	\$	500,000
Total Appropriation .....	\$	500,000

The appropriation contained in this section shall be for the support of Washington State University's participation in the WAMI program.

**NEW SECTION. Sec. 104. FOR WASHINGTON STATE UNIVERSITY—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM**

General Fund Appropriation .....	\$	7,985,900
Total Appropriation .....	\$	7,985,900

**NEW SECTION. Sec. 105. FOR WASHINGTON STATE UNIVERSITY—FOR THE STUDENT SERVICES PROGRAM**

General Fund Appropriation .....	\$	4,534,073
Total Appropriation .....	\$	4,534,073

**NEW SECTION. Sec. 106. FOR WASHINGTON STATE UNIVERSITY—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM**

General Fund Appropriation .....	\$	9,439,100
Total Appropriation .....	\$	9,439,100

**NEW SECTION. Sec. 107. FOR WASHINGTON STATE UNIVERSITY—FOR THE LIBRARIES PROGRAM**

General Fund Appropriation .....	\$	5,145,164
Total Appropriation .....	\$	5,145,164

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 72.9% of such formula entitlement for collections in the first year of the 1975–77 biennium and is at 73.6% of such formula entitlement for collections in the second year of the 1975–77 biennium.

**NEW SECTION. Sec. 108. FOR WASHINGTON STATE UNIVERSITY—FOR THE INSTRUCTION AND DEPARTMENTAL RESEARCH—GENERAL PROGRAM**

General Fund Appropriation .....	\$	34,480,169
Total Appropriation .....	\$	34,480,169

**NEW SECTION. Sec. 109. FOR WASHINGTON STATE UNIVERSITY—FOR INSTRUCTION AND DEPARTMENTAL RESEARCH—HEALTH SCIENCES PROGRAM**

General Fund Appropriation .....	\$	6,367,003
Total Appropriation .....	\$	6,367,003

**NEW SECTION. Sec. 110. FOR WASHINGTON STATE UNIVERSITY—FOR THE JOINT CENTER FOR GRADUATE STUDY—RICHLAND PROGRAM**

General Fund Appropriation .....	\$	313,574
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Total Appropriation .....	\$	313,574
<b>NEW SECTION. Sec. 111. FOR WASHINGTON STATE UNIVERSITY—FOR THE ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS PROGRAM</b>		
General Fund Appropriation .....	\$	678,864
Total Appropriation .....	\$	678,864
<b>NEW SECTION. Sec. 112. FOR WASHINGTON STATE UNIVERSITY—FOR THE AGRICULTURAL COOPERATIVE EXTENSION PROGRAM</b>		
General Fund Appropriation .....	\$	5,172,700
Total Appropriation .....	\$	5,172,700
<b>NEW SECTION. Sec. 113. FOR WASHINGTON STATE UNIVERSITY—FOR THE EXTENSION AND PUBLIC SERVICES—GENERAL PROGRAM</b>		
General Fund Appropriation .....	\$	1,625,900
Total Appropriation .....	\$	1,625,900
<b>NEW SECTION. Sec. 114. FOR WASHINGTON STATE UNIVERSITY—FOR THE SEPARATELY BUDGETED RESEARCH—AGRICULTURAL PROGRAM</b>		
General Fund Appropriation .....	\$	12,577,900
Total Appropriation .....	\$	12,577,900
<b>NEW SECTION. Sec. 115. FOR WASHINGTON STATE UNIVERSITY—FOR THE SEPARATELY BUDGETED RESEARCH—ENGINEERING PROGRAM</b>		
General Fund Appropriation .....	\$	2,109,300
Total Appropriation .....	\$	2,109,300
<b>NEW SECTION. Sec. 116. FOR WASHINGTON STATE UNIVERSITY—FOR THE SEPARATELY BUDGETED RESEARCH—OTHER PROGRAM</b>		
General Fund Appropriation .....	\$	1,465,400
Total Appropriation .....	\$	1,465,400
<b>NEW SECTION. Sec. 117. The legislature hereby directs that Western Washington State College shall not expend any of the funds appropriated to it by sections 119 through 126 of this act for the development of a Ph.D. program in any academic discipline or subject field.</b>		
<b>NEW SECTION. Sec. 118. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM</b>		
General Fund Appropriation .....	\$	2,979,100
Total Appropriation .....	\$	2,979,100
<b>NEW SECTION. Sec. 119. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM</b>		
General Fund Appropriation .....	\$	2,066,100
Total Appropriation .....	\$	2,066,100

**NEW SECTION. Sec. 120. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM**

General Fund Appropriation .....	\$	3,561,500
Total Appropriation .....	\$	3,561,500

**NEW SECTION. Sec. 121. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE LIBRARIES PROGRAM**

General Fund Appropriation .....	\$	1,850,449
Total Appropriation .....	\$	1,850,449

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 97.5% of such formula entitlement for collections in the first year of the 1975–77 biennium and is at 99.4% of such formula entitlement for collections in the second year of the 1975–77 biennium.

**NEW SECTION. Sec. 122. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE INSTRUCTION AND DEPARTMENTAL RESEARCH PROGRAM**

General Fund Appropriation .....	\$	18,582,855
Total Appropriation .....	\$	18,582,855

**NEW SECTION. Sec. 123. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS PROGRAM**

General Fund Appropriation .....	\$	694,900
Total Appropriation .....	\$	694,900

**NEW SECTION. Sec. 124. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE EXTENSION AND PUBLIC SERVICE PROGRAM—FOR THE FAIRHAVEN BRIDGE PROGRAM**

General Fund Appropriation .....	\$	80,000
Total Appropriation .....	\$	80,000

**NEW SECTION. Sec. 125. FOR WESTERN WASHINGTON STATE COLLEGE—FOR THE SEPARATELY BUDGETED RESEARCH PROGRAM**

General Fund Appropriation .....	\$	50,000
Total Appropriation .....	\$	50,000

**NEW SECTION. Sec. 126. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM**

General Fund Appropriation .....	\$	2,107,000
Total Appropriation .....	\$	2,107,000

**NEW SECTION. Sec. 127. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM**

General Fund Appropriation .....	\$	1,821,700
Total Appropriation .....	\$	1,821,700

**NEW SECTION. Sec. 128. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM**

General Fund Appropriation .....	\$	3,660,100
Total Appropriation .....	\$	3,660,100

**NEW SECTION. Sec. 129. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE LIBRARIES PROGRAM**

General Fund Appropriation .....	\$	1,677,700
Total Appropriation .....	\$	1,677,700

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 86.2% of such formula entitlement for collections for the first year of the 1975–77 biennium and is at 87.1% of such formula entitlement for collections for the second year of the 1975–77 biennium.

**NEW SECTION. Sec. 130. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE INSTRUCTION AND DEPARTMENTAL RESEARCH PROGRAM**

General Fund Appropriation .....	\$	15,342,087
Total Appropriation .....	\$	15,342,087

**NEW SECTION. Sec. 131. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS PROGRAM**

General Fund Appropriation .....	\$	1,413,100
Total Appropriation .....	\$	1,413,100

The appropriation contained in this section shall be subject to the following condition or limitation: \$250,000 shall be expended for the conversion of existing data processing systems from their current environment to a joint utilization of other shared state data processing resources.

**NEW SECTION. Sec. 132. FOR CENTRAL WASHINGTON STATE COLLEGE—FOR THE SEPARATELY BUDGETED RESEARCH PROGRAM**

General Fund Appropriation .....	\$	40,000
Total Appropriation .....	\$	40,000

**NEW SECTION. Sec. 133. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM**

General Fund Appropriation .....	\$	2,193,800
Total Appropriation .....	\$	2,193,800

**NEW SECTION. Sec. 134. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM**

General Fund Appropriation .....	\$	1,250,900
Total Appropriation .....	\$	1,250,900

**NEW SECTION. Sec. 135. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM**

General Fund Appropriation .....	\$	4,488,300
Total Appropriation .....	\$	4,488,300

**NEW SECTION. Sec. 136. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE LIBRARIES PROGRAM**

General Fund Appropriation .....	\$	1,381,330
Total Appropriation .....	\$	1,381,330

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 82.8% of such formula entitlement for collections for the first year of the 1975–77 biennium and is at 83.3% of such formula entitlement for collections for the second year of the 1975–77 biennium.

**NEW SECTION. Sec. 137. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE GENERAL INSTRUCTION PROGRAM**

General Fund Appropriation .....	\$	14,360,189
Total Appropriation .....	\$	14,360,189

**NEW SECTION. Sec. 138. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE INSTRUCTION AND DEPARTMENTAL RESEARCH—HEALTH SCIENCES PROGRAM**

General Fund Appropriation .....	\$	330,033
Total Appropriation .....	\$	330,033

**NEW SECTION. Sec. 139. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS PROGRAM**

General Fund Appropriation .....	\$	1,336,200
Total Appropriation .....	\$	1,336,200

**NEW SECTION. Sec. 140. FOR EASTERN WASHINGTON STATE COLLEGE—FOR THE SEPARATELY BUDGETED RESEARCH PROGRAM**

General Fund Appropriation .....	\$	10,000
Total Appropriation .....	\$	10,000

**NEW SECTION. Sec. 141. FOR THE EVERGREEN STATE COLLEGE—FOR THE ADMINISTRATION AND GENERAL EXPENSE PROGRAM**

General Fund Appropriation .....	\$	1,767,300
Total Appropriation .....	\$	1,767,300

**NEW SECTION. Sec. 142. FOR THE EVERGREEN STATE COLLEGE—FOR THE STUDENT SERVICES PROGRAM**

General Fund Appropriation .....	\$	677,734
Total Appropriation .....	\$	677,734

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the student services budget model and the funding level contained in this section is at 85% of such formula entitlement for the first year of the 1975–77 biennium and is at 75% of such formula entitlement for the second year of the 1975–77 biennium and is further based in part on special nonformula items.

**NEW SECTION. Sec. 143. FOR THE EVERGREEN STATE COLLEGE—FOR THE PLANT OPERATIONS AND MAINTENANCE PROGRAM**

General Fund Appropriation .....	\$	2,683,299
Total Appropriation .....	\$	2,683,299

**NEW SECTION. Sec. 144. FOR THE EVERGREEN STATE COLLEGE—FOR THE LIBRARIES PROGRAM**

General Fund Appropriation .....	\$	1,416,823
Total Appropriation .....	\$	1,416,823

The funds appropriated by this section are based in part on a formula entitlement derived by the use of the libraries budget model and the funding level contained in this section is at 82.9% of such formula entitlement for collections for the first year of the 1975–77 biennium and is at 82.1% of such formula entitlement for collections for the second year of the 1975–77 biennium.

**NEW SECTION. Sec. 145. FOR THE EVERGREEN STATE COLLEGE—FOR THE INSTRUCTION AND DEPARTMENTAL RESEARCH PROGRAM**

General Fund Appropriation .....	\$	5,387,428
Total Appropriation .....	\$	5,387,428

**NEW SECTION. Sec. 146. FOR THE EVERGREEN STATE COLLEGE—FOR THE ORGANIZED ACTIVITIES RELATED TO EDUCATIONAL DEPARTMENTS PROGRAM**

General Fund Appropriation .....	\$	600,000
Total Appropriation .....	\$	600,000

**\*NEW SECTION. Sec. 147. K–12 PROGRAM.**

*The appropriations contained in sections 149 through 164 of this act shall be subject to the following conditions and limitations:*

*(1) No funds shall be expended to support the state board of education's adopted 1971 "Guidelines and Standards" relating to the preparation of professional education staff. No funds shall be expended for development, implementation, or continuation of activities associated with the 1971 "Guidelines and Standards".*

*(2) No funds shall be expended directly or indirectly for purposes of advancing the development of occupational skill centers. Operations of skill centers in existence on the effective date of this act may be continued.*

**\*Sec. 147. was vetoed, see message at end of chapter.**

**\*NEW SECTION. Sec. 148. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION (INCLUDING THE STATE BOARD FOR EDUCATION)**

General Fund Appropriation—State .....	\$	8,718,921
General Fund Appropriation—Federal .....	\$	3,904,000
General Fund—Traffic Safety Education Account		
Appropriation .....	\$	667,690
Total Appropriation .....	\$	13,290,611

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The superintendent of public instruction is authorized to continue operating a career education program through the 1975–77 biennium: PROVIDED,



That no more than \$100,000 of state funds shall be used for the continuation of this program.

(2) \$280,000 shall be expended exclusively to provide support for legal actions against local school districts which result from reduction-in-force procedures. Such funds may only be disbursed to local school districts on approval of the superintendent of public instruction and no such funds shall be disbursed after March 15, 1976. Disbursements shall be made to local school districts only if such districts provide at least twenty-five percent of the costs of such legal actions from nonappropriated funds.

(3) Not more than \$90,000 shall be expended to provide office support for the management of the transportation program.

(4) Not more than \$667,690 shall be expended for state office administration of the traffic safety education program. The superintendent of public instruction shall develop a plan for reducing administrative costs associated with such program and submit the plan to the standing ways and means committees no later than July 1, 1976.

(5) *The state board of education shall not reduce the number of intermediate school districts, including any realignment of boundaries, until approval is received by the legislature.*

**\*Sec. 148. was partially vetoed, see message at end of chapter.**

**NEW SECTION. Sec. 149. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—GENERAL APPORTIONMENT**

General Fund Appropriation:

For General Apportionment .....	\$ 1,073,195,265
Total Appropriation .....	\$ 1,073,195,265

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Salary increases for classified and certificated employees of common school districts are not mandated by the provisions of this section.

(2) Any local school district which does provide a salary increase from funds appropriated by this section shall provide a district-wide salary increase which is equal for both certificated and classified personnel.

(3) Local school districts receiving funds from the appropriation made in this section may expend all or a portion of such funds to retain needed personnel in-lieu of salary increases.

(4) It is the intent of the legislature that to the extent that any district receives funds through the state apportionment formula in excess of the amount anticipated by such a district when it established its excess levy for collection in 1976 and when such excess can be utilized to relieve special levy burdens, then such a district should place a first priority on reducing its special levy.

(5) The superintendent of public instruction is hereby authorized to direct from the appropriation contained in this section, such funds as may be necessary to grant salary increases for certificated and classified employees funded through categorical programs, but in no event shall such allocation exceed the average salary increase amount authorized for state employees during the 1974-75 fiscal year.

(6) The weighting schedule used by the superintendent of public instruction during the 1975-77 biennium in computing the apportionment of funds for each school district shall be based on the following factors:

- (a) A base weighting factor of 1.0 for each full time equivalent student enrolled;
- (b) An additional weighting factor of 1.0 for each full time equivalent student enrolled in vocational education in grades 9-12 which is approved by the superintendent of public instruction. The superintendent of public instruction shall report the results of a comprehensive study on vocational education to the standing ways and means committees no later than January 1, 1976. Such study shall document the cost of vocational education presently qualifying for 0.2 support on a sample basis. Such study shall include an examination of the criteria for determining full time equivalents and recommendations for alternative funding procedures and a time line for implementation thereof;
- (c) Continuation of the weighting factors used by the superintendent of public instruction for the purpose of reimbursement to each school district for costs resulting from staff education and experience greater than the minimum requirements. The superintendent of public instruction shall employ the staff characteristic factor of the respective local districts established in each of the immediately preceding school years for purposes of distribution throughout the 1975-77 biennium;
- (d) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for school districts enrolling not more than 250 full time equivalent students in grades 9-12;
- (e) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for nonhigh school districts enrolling not more than 100 full time equivalent students which districts have been judged to be remote and necessary by the state board of education;
- (f) An additional weighting factor of not more than 2.0 as determined by the superintendent of public instruction for small school plants which are judged remote and necessary within any school district by the state board of education;
- (g) An additional weighting factor for a period of not more than four years, for any consolidated school district formed after July 1, 1971, equal to the additional weighting factor in effect in each qualifying district during the school year immediately preceding consolidation, which district consists of one or more former school districts which were either remote and necessary or which contained not more than 250 students in grades 9-12;
- (h) An additional weighting factor of 0.25 for full time equivalent students residing on tax exempt property as set forth in RCW 28A.41.140(6)(b) or (c); and
- (i) An additional weighting factor of 0.25 for full time equivalent students in an approved interdistrict cooperative program as authorized by RCW 28A.41.140(6)(a) and 28A.58.075.

(7) It is the intent of the legislature that a portion of the funds appropriated by this section for general apportionment may be used by school districts for costs associated with public use of school gymnasiums during evening and weekend hours.

(8) During the 1975-77 biennium the superintendent of public instruction shall distribute not more than \$960,000 of the funds appropriated by this section for general apportionment, outside of the apportionment formula to school districts for the following purposes:

- (a) To pay fire protection districts at a rate of \$1.00 per year for each student attending a school located in an unincorporated area within a fire protection district as mandated by the provisions of RCW 52.36.020 by the expenditure of not more than \$560,000;
- (b) To pay for school district emergencies by the expenditure of not more than \$400,000.

(9) During the 1975-77 biennium the superintendent of public instruction may direct the expenditure of funds contained in this appropriation to fund the percentage of school psychologists, speech therapists and other ancillary personnel not funded in the handicapped excess cost appropriation for the 1975-77 biennium.

*\*NEW SECTION. Sec. 150. There is hereby appropriated from the state general fund to the superintendent of public instruction for the biennium ending June 30, 1977, for distribution appropriate to the purposes of this section during the 1975-76 school year to school districts as hereinafter in this section provided, the sum of sixty-five million dollars or so much thereof as may be necessary: PROVIDED, That not more than three and one-half million dollars of such amount shall be allocated to districts which have submitted but failed to authorize one or more excess levies for maintenance and operations in 1976 and with a relatively high percentage of urban, rural, racial, and disadvantaged children, to continue quality educational programs for the 1975-76 school year at approximately the same student-teacher ratio that existed during the 1974-75 school year for any such districts or schools within such districts.*

*Allocations under this section for special levy relief shall be made by the superintendent of public instruction to local school districts in accordance with the following procedure:*

*Those local school districts which have received authorization for collection of an excess levy in 1976 for maintenance and operations or which have submitted one or more excess levies for maintenance and operations in 1976 shall receive an amount in the sum of eighty dollars per full time equivalent pupil enrolled for the 1975-76 school year. The superintendent of public instruction shall determine and notify each local school district of the amount of such funds made available by this section. Each board of directors of a local school district which qualifies for an allotment of funds for special levy relief pursuant to the provisions of this section and has been authorized an excess levy for maintenance and operations for collection in 1976, prior to receiving an allotment of funds hereunder, shall certify to the respective county legislative authority a reduction in the excess levy equal to the amount of funds made available for special levy relief pursuant to this section. Any school district which fails to certify and roll back excess levies in the*

*manner required by this section shall not receive any allotment from the superintendent of public instruction of the funds made available under this section.*

*Those local school districts which did not submit one or more excess levies for maintenance and operations for collection in 1976 and in addition experience a net per pupil expenditure, excluding transportation costs, of less than the state-wide average per student during the 1974-75 school year, shall receive an amount equal to fifty dollars per full time equivalent pupil during the 1975-76 school year.*

*The superintendent of public instruction, pursuant to chapter 34.04 RCW, shall promulgate rules and regulations to effect the intent of this section.*

**\*Sec. 150. was vetoed, see message at end of chapter.**

**NEW SECTION. Sec. 151. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR HANDICAPPED EXCESS COSTS**

General Fund Appropriation—State . . . . .	\$	73,163,256
General Fund Appropriation—Federal . . . . .	\$	3,423,000
Total Appropriation . . . . .	\$	76,586,256

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The number of students receiving special education for learning language disabilities shall be increased from 0.8 percent to 1.0 percent of the total student enrollment during the 1975-76 school year.

(2) Not more than \$2,437,230 of the funds contained in the appropriations made in this section shall be held in reserve to increase the current percentage to 1.5 percent of the total student enrollment during the 1976-77 school year upon satisfactory completion of the requirement set forth in subsection (3) of this section.

(3) No reserve funds shall be released without approval of the legislative budget committee and that committee shall not release such funds until the superintendent of public instruction has implemented an appropriate screening device designed to identify children with learning language disabilities. The office of the superintendent of public instruction shall not expend more than \$40,000 of the funds contained in these appropriations to implement such a screening device.

(4) Handicapped program categories are budgeted for on the student-teacher ratios provided for by the rules and regulations adopted by the superintendent of public instruction with the exception of resource rooms which are budgeted for on a ratio of 35 students to 1 teacher.

(5) During the 1975-76 school year the superintendent of public instruction shall implement a system of monthly reporting by each school district of handicapped student enrollments by the disability categories.

(6) A committee composed of ten persons (three appointed by the superintendent of public instruction, three appointed by the governor, two appointed by each of the standing ways and means committees), which shall be provided such support services by the superintendent of public instruction as are necessary to accomplish the tasks imposed by this subsection, shall provide a report to the office of program planning and fiscal management and the standing ways and means committees not later than February 1, 1976, which shall include, but not necessarily be limited to the following:

- (a) Redefinition by handicapped category of eligibility criteria for excess cost funding including type of disability, degree of disability, and related criteria;
- (b) Coordination of definitions and criteria with mental health, developmental disabilities, and other related programs of the department of social and health services;
- (c) A state-wide needs assessment which shall be a six year projection;
- (d) A thorough review of screening techniques and referral processes;
- (e) A revaluation of instructional methods; and
- (f) A revision of accounting and reporting requirements to insure accountability of expenditures to budget assumptions and to measure the effectiveness of special education programs in assisting students to achieve their appropriate grade levels.

(7) Not more than \$36,000 shall be used to initiate a program to instruct teachers and school nurses in techniques for recognizing and caring for epileptic students.

**NEW SECTION. Sec. 152. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

General Fund Appropriation .....	\$	61,699,889
Total Appropriation .....	\$	61,699,889

The appropriation contained in this section shall be subject to the following conditions and limitations:

(1) Not more than \$350,000 shall be expended to provide for the improved management of the transportation and safety programs initiated by chapter 91, Laws of 1974 ex. sess.

(2) The superintendent of public instruction shall develop a new vehicle depreciation schedule that more accurately reflects the useful life of transportation equipment and shall report recommendations to the respective ways and means committees of the legislature not later than September 1, 1975.

**NEW SECTION. Sec. 153. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR VOCATIONAL-TECHNICAL INSTITUTES AND ADULT EDUCATION AT VOCATIONAL-TECHNICAL INSTITUTES**

General Fund Appropriation .....	\$	20,398,748
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**NEW SECTION. Sec. 154. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR STATE INSTITUTIONAL EDUCATION PROGRAMS**

General Fund Appropriation—State .....	\$	8,866,998
General Fund Appropriation—Federal .....	\$	3,699,540
Total Appropriation .....	\$	12,566,538

**NEW SECTION. Sec. 155. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR URBAN RURAL RACIAL DISADVANTAGED PROGRAMS**

General Fund Appropriation .....	\$	9,611,362
Total Appropriation .....	\$	9,611,362

The appropriation contained in this section shall be subject to the following condition or limitation: Not less than \$1,000,000 shall be expended for districts with an average annual enrollment of 2,500 full time equivalent students or less.

**NEW SECTION. Sec. 156. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INTERMEDIATE SCHOOL DISTRICTS**

General Fund Appropriation .....	\$	3,624,870
Total Appropriation .....	\$	3,624,870

**NEW SECTION. Sec. 157. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE GIFTED PUPIL PROGRAM**

General Fund Appropriation .....	\$	913,000
Total Appropriation .....	\$	913,000

The appropriation contained in this section shall be subject to the following condition or limitation: The superintendent of public instruction shall provide a report to the legislative budget committee not later than February 1, 1976, which shall include the following:

- (1) A state-wide needs assessment which shall be a six year projection;
- (2) Quantifiable definitions of intellectually and creatively gifted students who are determined eligible for excess cost funding;
- (3) An explanation of screening techniques relating to gifted students;
- (4) A description of instructional methods relating to gifted students;
- (5) Program cost data; and
- (6) Program success data.

**NEW SECTION. Sec. 158. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR CULTURAL ENRICHMENT PROGRAMS**

General Fund Appropriation .....	\$	1,111,781
Total Appropriation .....	\$	1,111,781

**NEW SECTION. Sec. 159. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE PACIFIC SCIENCE CENTER FOR MATHEMATICS AND SCIENCE EDUCATION SERVICES TO BE PROVIDED PUBLIC SCHOOL STUDENTS AND TEACHERS**

General Fund Appropriation .....	\$	513,121
Total Appropriation .....	\$	513,121

The appropriation contained in this section shall be subject to the following conditions and limitations:

- (1) Not more than \$338,121 may be expended by the superintendent of public instruction to construct, remodel and equip an astronomy education facility upon property owned by Pacific Science Center Foundation for the purpose of providing such educational services.
- (2) The superintendent of public instruction may contract to transfer title to such facility and equipment provided for in subsection (1) of this section to the Pacific Science Center Foundation or its successor at such time as the value of educational services provided to public school students and teachers exceeds the costs reimbursed by the superintendent of public instruction and participating school districts by an amount equivalent to at least the cost to the superintendent

of public instruction for the construction and acquisition of such facility and equipment.

**NEW SECTION. Sec. 160. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE TRAFFIC SAFETY PROGRAM**

General Fund—Traffic Safety Education Account

Appropriation . . . . .	\$	8,951,410
Total Appropriation . . . . .	\$	8,951,410

**NEW SECTION. Sec. 161. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE PROGRAMS**

General Fund Appropriation—State . . . . .	\$	7,650,964
General Fund Appropriation—Federal . . . . .	\$	41,796,311
Total Appropriation . . . . .	\$	49,447,275

**NEW SECTION. Sec. 162. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENUMERATED PURPOSES**

General Fund Appropriation—Federal . . . . .	\$	60,731,414
Total Appropriation . . . . .	\$	60,731,414
Elementary and Secondary Education Act of 1965 . . . . .	\$	57,054,157
National Defense Education Act of 1958 . . . . .	\$	617,257
Education of Indian Children . . . . .	\$	1,810,000
Adult Basic Education . . . . .	\$	1,250,000

**NEW SECTION. Sec. 163. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE ENCUMBRANCE OF FEDERAL GRANTS**

General Fund Appropriation—Federal . . . . .	\$	15,221,787
Total Appropriation . . . . .	\$	15,221,787

**NEW SECTION. Sec. 164. FOR THE OCEANOGRAPHIC COMMISSION**

General Fund Appropriation . . . . .	\$	227,486
Total Appropriation . . . . .	\$	227,486

The appropriation contained in this section shall be subject to the following limitation or condition: Not more than \$40,000 shall be expended on a research feasibility study for an underwater pipeline crossing of Admiralty Inlet. Results of such study shall be submitted to the legislature not later than January 1, 1976.

**NEW SECTION. Sec. 165. FOR THE DEPARTMENT OF ECOLOGY**

General Fund Appropriation—State . . . . .	\$	14,205,592
General Fund Appropriation—Federal . . . . .	\$	7,206,050
General Fund—Reclamation Revolving Account		
Appropriation . . . . .	\$	526,000
General Fund—Litter Control Account Appropria- tion . . . . .	\$	1,725,260
Stream Gaging Basic Data Fund Appropriation . . . . .	\$	170,000
General Fund—Water Pollution Control Facilities		
Account Appropriation . . . . .	\$	4,000,000
General Fund—State and Local Improvements Re- volving Account—Waste Disposal Facilities: Appropria- ted pursuant to the provisions of chapter 127, Laws of 1972 ex. sess. (Referendum 26) . . . . .	\$	93,744,785

General Fund—State and Local Improvements Revolving Account—Water Supply Facilities: Appropriated pursuant to the provisions of chapter 128,

Laws of 1972 ex. sess. (Referendum 27) . . . . .	\$	53,944,043
Total Appropriation . . . . .	\$	175,521,730

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$1,063,931 in state funds from the appropriations contained herein shall be expended by the department for matching purposes for activated air pollution control authorities. If such authorities do not expend an equal amount to match such funds during the 1975–77 biennium, then such unmatched, unexpended state funds shall be available to the department.

(2) \$1,388,050 from federal air pollution control grant funds shall be made available to activated air pollution control authorities in the state as directed by the federal environmental protection agency.

(3) Not more than \$2,500 shall be expended for water master services in Walla Walla county.

(4) \$20,769,529 of the state and local improvements account—water supply appropriation shall be expended exclusively for agricultural water supply facilities. Not more than \$15,000,000 of such \$20,769,529 appropriation shall be expended for the Second Bacon Siphon and Tunnel.

(5) On or before October 1, 1975, the department of ecology shall file with the standing ways and means committees of the legislature a master compilation by project type of those projects proposed for funding during the 1975–77 biennium from the appropriations for waste disposal facilities and municipal and industrial water supply facilities. The department shall submit updates for the master compilation to the standing ways and means committees at six month intervals during the 1975–77 biennium. The updates shall reflect project completions, deletions, and substitutions or additions made during the course of administering such projects. If the department proposes to change or modify any project listed on the master compilation, it shall give the standing ways and means committees thirty days written notice of such change or modification prior to the expenditure or obligation of any funds appropriated by this section. The department shall inform the standing ways and means committees as soon as is practicable of emergent federal action which has any affect whatsoever on the appropriations for waste disposal facilities and water supply facilities.

(6) The appropriation from the state and local improvements revolving account—municipal and industrial water supply facilities may be expended to pay up to fifty percent of the eligible cost of any project, as a grant or loan or combination thereof. Also, the department may loan up to one hundred percent of the eligible costs of preconstruction activities and the department may provide up to one hundred percent of the costs necessary to meet the conditions required to receive federal funds.

(7) The appropriation from the state and local improvements revolving account—waste disposal facilities may be expended by the department to pay for up to fifty percent of the eligible cost of any project, as a grant or loan or combination thereof, for waste water treatment or disposal, agricultural pollution, lake



rehabilitation, or solid waste management facilities. The department is hereby authorized to loan up to one hundred percent of the eligible costs of preconstruction activities. The department is hereby authorized to provide up to one hundred percent of the costs necessary to meet the conditions required to receive federal funds.

**NEW SECTION. Sec. 166. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund Appropriation—State .....	\$	3,600
General Fund Appropriation—Federal .....	\$	16,000
Total Appropriation .....	\$	19,600

**NEW SECTION. Sec. 167. FOR THE POLLUTION CONTROL HEARINGS BOARD**

General Fund Appropriation .....	\$	404,756
Total Appropriation .....	\$	404,756

**NEW SECTION. Sec. 168. FOR THE THERMAL POWER PLANT SITE EVALUATION COUNCIL**

General Fund Appropriation .....	\$	324,609
Total Appropriation .....	\$	324,609

The appropriation contained in this section is subject to the following condition or limitation: The council shall establish a schedule of charges for monitoring compliance with state site certification requirements. Such charges shall be sufficient to maintain the expense of the compliance monitoring function. The schedule shall be submitted to the standing ways and means committees of the legislature not later than November 30, 1975.

**NEW SECTION. Sec. 169. FOR THE SHORELINES HEARING BOARD**

General Fund Appropriation .....	\$	56,000
Total Appropriation .....	\$	56,000

**NEW SECTION. Sec. 170. FOR THE STATE PARKS AND RECREATION COMMISSION**

General Fund Appropriation—State .....	\$	15,907,721
General Fund Appropriation—Federal .....	\$	252,205
General Fund—Trust Land Purchase Account Appropriation .....	\$	2,522,968
Motor Vehicle Fund Appropriation .....	\$	600,000
General Fund—State and Local Improvement Revolving Account Appropriation—Public Recreation Facilities; Appropriated pursuant to section 4(3), chapter 129, Laws of 1972 ex. sess. ....	\$	625,000
Total Appropriation .....	\$	19,907,894

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The commission shall make no contractual agreements or receive any donation of real property or an interest therein which commits the commission to either assuming on a current basis or to requesting funds at a future time for operating, development, or acquisition costs without prior approval of the legislative

budget committee or the standing ways and means committees if the legislature is in session.

(2) \$6,150,450 shall be expended for the administrative services program to be funded from the following sources: \$2,750,277 from the state general fund, \$252,205 from the federal general fund, \$2,522,968 from the trust land purchase account, and \$625,000 from the state and local improvement revolving account.

Not more than \$35,000 shall be expended within the administrative services program for the purpose of studying the feasibility, desirability, and need for a greenway along the Yakima river from Selah Gap to Union Gap.

Not more than \$15,000 shall remain unexpended for the contingent purpose of making a grant to the Port of Skagit County in the event that the planned operation of the historical railroad from Sedro Woolley to Concrete is not fully self-supporting in the first year of operation.

It is the intent of the legislature that \$625,000 shall be expended for the "Historic Preservation Program" to be operated by the Commission. Such Commission and the office of program planning and fiscal management shall adopt rules and regulations pursuant to chapter 34.04 RCW for the purpose of administering such program.

(3) \$2,317,228 shall be expended for the resource development program to be funded by \$1,717,228 from the state general fund and \$600,000 from the motor vehicle fund appropriation.

(4) The park operation program is funded by \$11,440,216 from the state general fund.

\$60,000 shall be expended within the park operation program for continuation of contractual agreements with Grays Harbor and Pacific counties for beach patrol and law enforcement on North Beach, South Beach, and Long Beach.

**NEW SECTION. Sec. 171. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

General Fund—Outdoor Recreation Account Ap- propriation.....	\$	14,756,013
General Fund—Outdoor Recreation Account Ap- propriation; Appropriated pursuant to section 4(2), chapter 129, Laws of 1972 ex. sess. ....	\$	7,210,000
Total Appropriation .....	\$	21,966,013

The appropriations contained in this section shall be subject to the following condition or limitation: Not more than \$818,732 of the Outdoor Recreation Account Appropriation of \$14,756,013 shall be expended for administration.

**NEW SECTION. Sec. 172. FOR THE COUNCIL ON ENVIRONMENTAL POLICY**

General Fund Appropriation .....	\$	44,324
Total Appropriation .....	\$	44,324

**\*NEW SECTION. Sec. 173. FOR THE DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT**

General Fund Appropriation—State .....	\$	3,111,558
General Fund Appropriation—Federal .....	\$	250,000
Motor Vehicle Fund Appropriation .....	\$	295,277

Total Appropriation . . . . . \$ 3,656,835

*The appropriations contained in this section shall be subject to the following condition or limitation: \$286,400 of the general fund appropriation—state shall be available solely for service contracts on a one to one dollar match basis by nonprofit corporations, organizations, councils, or associations involved in local economic development.*

**\*Sec. 173. was partially vetoed, see message at end of chapter.**

**NEW SECTION. Sec. 174. FOR THE DEPARTMENT OF FISHERIES**

General Fund Appropriation—State . . . . .	\$	16,134,576
General Fund Appropriation—Federal . . . . .	\$	3,690,856
General Fund Appropriation—Local . . . . .	\$	1,392,728
General Fund—Lewis River Hatchery Account Ap- propriation . . . . .	\$	26,640
Vessel, Gear, License, and Permit Reduction Fund . . . . .	\$	4,947,000
Total Appropriation . . . . .	\$	26,191,800

The appropriations contained in this section shall be subject to the following conditions and limitations:

- (1) \$200,000 of the general fund appropriation—state shall be expended for the operation of the Spaight Creek rearing unit.
- (2) \$12,000 of the general fund appropriation—state shall be expended for an engineering survey of the Dungeness Diversion Dam in Clallam county.
- (3) The expenditure of \$4,947,000 of the vessel, gear, license, and permit reduction fund shall be contingent on the enactment of chapter ..., Laws of 1975 1st ex. sess. (SSB 2574). If chapter ..., Laws of 1975 1st ex. sess. (SSB 2574) is not enacted into law and federal funds are available to the state for purchase and removal of commercial fishing vessels, it is the intent of the legislature that the department of fisheries shall be the only state agency which may apply for such funds through the unanticipated receipts process.
- (4) \$10,000 of the general fund appropriation—state may be utilized in a pilot project in cooperation with the office of the superintendent of public instruction in the establishment of a fisheries resource education program in local school districts. Such funds are to be matched, by school districts participating, on a one to one basis from private or local resources.

**NEW SECTION. Sec. 175. FOR THE DEPARTMENT OF GAME**

General Fund Appropriation . . . . .	\$	36,000
General Fund—Outdoor Recreation Account Ap- propriation . . . . .	\$	220,759
Game Fund Appropriation—State . . . . .	\$	16,922,465
Game Fund Appropriation—Federal . . . . .	\$	4,210,000
Game Fund Appropriation—Local . . . . .	\$	550,000
Total Appropriation . . . . .	\$	21,939,224

The appropriations contained in this section shall be subject to the following condition or limitation:

(1) It is the intent of the legislature that the department shall be required to administer each program so that there shall be a vacancy rate of not greater than five percent and such percentage shall be attained by abolishing vacant positions.

(2) Not less than \$3,218,668 from the game fund appropriation—state, \$1,650,000 from the game fund appropriation—federal, and \$400,000 from the game fund appropriation—local shall be expended on fish management and fish production.

**NEW SECTION. Sec. 176. FOR THE FOREST PRACTICES APPEALS BOARD**

General Fund Appropriation .....	\$	223,005
Total Appropriation .....	\$	223,005

**NEW SECTION. Sec. 177. FOR THE DEPARTMENT OF NATURAL RESOURCES**

General Fund Appropriation—State .....	\$	12,412,273
General Fund Appropriation—Federal .....	\$	653,035
General Fund—General Contingency Forest Fire Suppression Account Appropriation .....	\$	1,000,000
General Fund—Landowners Forest Fire Suppression Account Appropriation .....	\$	1,000,000
General Fund—Resource Management Cost Ac- count Appropriation .....	\$	29,197,685
General Fund—Forest Development Account Ap- propriation .....	\$	5,075,390
State Timber Reserve Fund Appropriation .....	\$	1,894,650
General Fund—Outdoor Recreation Account Ap- propriation .....	\$	1,840,539
Total Appropriation .....	\$	53,073,572

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) \$1,000,000 of the state general fund appropriation is for emergency fire suppression costs and shall be allocated and transferred to the general contingency forest fire suppression account only as such funds are actually needed for the purpose of paying emergency fire suppression costs.

(2) \$100,000 of the general fund appropriation—state and \$25,000 of the resource management account appropriation shall be expended by the department in a program directed toward the eradication of the star thistle weed (*centaurea solstitialis*) on lands managed by the department. The department shall provide a one-third state share for problem areas adjacent to such lands which are privately owned if participating counties and individual landowners provide their equal one-third shares.

(3) \$483,872 of the general fund—resource management account appropriation and \$44,908 of the general fund—forest development account appropriation may be expended only if chapter ..., Laws of 1975 ex. sess. (HB 971 or a similar measure) is not enacted into law. Expenditures of such funds shall be for payment of leasehold excise taxes by the department.

(4) \$200,000 of the general fund—resource management account appropriation shall be expended for payment by the department of past due in-lieu excise tax payments.

(5) \$593,035 from the general fund appropriation—federal shall be expended for the job opportunities program to stimulate or expand job creating activities in areas that are suffering from high unemployment.

NEW SECTION. Sec. 178. FOR THE DEPARTMENT OF AGRICULTURE

General Fund Appropriation—State .....	\$	5,230,611
General Fund Appropriation—Federal .....	\$	140,556
General Fund—Commercial Feed Account Appropriation .....	\$	226,420
General Fund—Egg Inspection Account Appropriation .....	\$	306,054
General Fund—Feed and Fertilizer Account Appropriation .....	\$	12,972
General Fund—Fertilizer, Agricultural, Mineral and Lime Account Appropriation .....	\$	217,736
General Fund—Nursery Inspection Account Appropriation .....	\$	199,251
General Fund—Seed Account Appropriation .....	\$	585,610
General Fund—Special Grass Seed Burning Account Appropriation .....	\$	85,000
Grain and Hay Inspection Fund Appropriation .....	\$	4,928,226
Total Appropriation .....	\$	11,932,436

The appropriations contained in this section shall be subject to the following conditions and limitations:

(1) The department, in conjunction with the office of program planning and fiscal management shall prepare a report for submission to the legislature not later than January 1, 1976. Such report shall contain provisions for a system which will allow the various agricultural dedicated funds and accounts, whether appropriated or nonappropriated, to financially support the general administration program.

(2) \$272,336 of the state general fund appropriation shall be expended by the department for its one-third share for completion of the special program in conjunction with the noxious weed control boards of the several counties directed towards the eradication of the noxious weed tansy. Continued state expenditures are conditioned on the continuation of payment of an equal one-third share by participating county noxious weed control boards and individual landowners. No county noxious weed control board or individual land owner shall be eligible for the state's one-third share unless such board or landowner has developed a range management program approved by the department in cooperation with the appropriate local or other agency responsible for said conservation. \$67,596 of the \$272,336 shall be expended in cooperation with Washington State University for research into the poisonous properties of tansy ragwort (*Senecio-Jacobaea*). \$37,740 of the \$272,336 shall be expended to support a noxious weed coordinator for the duration of the special program.

(3) The grass seed burning account appropriation shall be expended for research at Washington State University in alternative methods of burning grasses grown for commercial seed production.

(4) Not more than \$27,500 from the state general fund appropriation shall be expended for the continuation of the wetlands survey being conducted by the Water Research Center at Washington State University.

**NEW SECTION. Sec. 179. FOR THE TRAFFIC SAFETY COMMISSION**

Highway Safety Fund Appropriation .....	\$	4,077,374
Total Appropriation .....	\$	4,077,374

**NEW SECTION. Sec. 180. FOR THE STATE PATROL**

General Fund Appropriation—State .....	\$	4,996,541
General Fund Appropriation—Federal .....	\$	1,892,737
Motor Vehicle Fund Appropriation .....	\$	48,773,702
Total Appropriation .....	\$	55,662,980

**NEW SECTION. Sec. 181. FOR THE VEHICLE EQUIPMENT SAFETY COMMISSION**

Motor Vehicle Fund Appropriation .....	\$	6,500
Total Appropriation .....	\$	6,500

**NEW SECTION. Sec. 182. FOR THE DEPARTMENT OF MOTOR VEHICLES**

General Fund Appropriation .....	\$	3,758,459
General Fund—Architect's License Account Appropriation .....	\$	84,046
General Fund—Commercial Automobile Driver Training School Account Appropriation .....	\$	2,522
General Fund—Optician's Account Appropriation .....	\$	3,641
General Fund—Optometry Account Appropriation .....	\$	22,324
General Fund—Professional Engineer's Account Appropriation .....	\$	234,895
General Fund—Real Estate Commission Account Appropriation .....	\$	1,708,136
General Fund—Sanitarian's Licensing Account Appropriation .....	\$	8,855
General Fund—Board of Psychological Examiners Account Appropriation .....	\$	15,885
Game Fund Appropriation .....	\$	104,744
Highway Safety Fund Appropriation .....	\$	16,187,284
Motor Vehicle Fund Appropriation .....	\$	12,812,439
Total Appropriation .....	\$	34,943,230

**NEW SECTION. Sec. 183. FOR THE AERONAUTICS COMMISSION**

General Fund—Search and Rescue Account Appropriation .....	\$	36,000
General Fund—Aeronautics Account Appropriation .....	\$	1,057,240
Total Appropriation .....	\$	1,093,240

**NEW SECTION. Sec. 184. FOR THE COUNTY ROAD ADMINISTRATION BOARD**

Motor Vehicle Fund Appropriation .....	\$	222,285
Total Appropriation .....	\$	222,285

The appropriation contained in this section shall be subject to the following condition or limitation: If Substitute Senate Bill No. 2713 is not enacted, \$79,915 shall lapse at the end of the biennium.

NEW SECTION. Sec. 185. FOR THE STATE TREASURER—  
TRANSFERS

Motor Vehicle Fund Appropriation: For transfer to the Grade Crossing Protective Fund for appropriation to the Utilities and Transportation Commission for the 1975-77 biennium to carry out the provisions of RCW 81.53.261, 81.53.271, 81.53.281, and 81.53.291 .....	\$	575,000
General Fund—Investment Reserve Account Appropriation: For transfer to the General Fund on or before June 29, 1977, pursuant to chapter 50, Laws of 1969 .....	\$	10,700,000
State Treasurer's Service Fund Appropriation: For transfer to the General Fund on or before June 30, 1976 .....	\$	2,000,000
Motor Vehicle Fund Appropriation: For transfer to the Tort Claims Revolving Fund for claims paid on behalf of the Department of Highways and the Washington State Patrol during the period July 1, 1975, through June 30, 1977 .....	\$	1,300,000
General Fund—State and Local Improvements Revolving Account—Public Recreation Facilities Appropriation: For transfer to the General Fund—Outdoor Recreation Account on or before June 30, 1977, pursuant to the provisions of section 4(2), chapter 129, Laws of 1972 ex. sess. ....	\$	5,000,000
General Fund—State and Local Improvements Revolving Account—Public Recreation Facilities Appropriation: For transfer to the General Fund—Outdoor Recreation Account on or before June 30, 1977, pursuant to the provisions of section 4(1), chapter 129, Laws of 1972 ex. sess. ....	\$	3,300,000
General Fund Appropriation: For transfer to the General Fund—Public Facilities Construction Loan and Grant Revolving Account on or before June 30, 1977 as required to meet obligations: PROVIDED, That notwithstanding the provisions of chapter 43-31A RCW, this appropriation shall be allocated to the Planning and Community Affairs Agency to be used exclusively for continuation of the Indian Economic and Employment Assistance Program for		

projects requested by reservation tribes through the  
 Program Administrator ..... \$ 1,568,691

**NEW SECTION. Sec. 186. FOR BELATED CLAIMS, SUNDRY CLAIMS,  
 ELECTION COSTS, AND CRIMINAL COSTS**

The following sums, or so much thereof as shall severally be found necessary are hereby appropriated and authorized to be expended out of the several funds indicated, for the period from the effective date of this act to June 30, 1976, except as otherwise noted.

**BELATED CLAIMS**

To reimburse the General Fund for Expenditures from Appropriation for Belated Claims to be disbursed on vouchers approved by the State Auditor:

General Fund—Commercial Feed Account Appropriation .....	\$ 46.24
General Fund—Commission Merchants Account Appropriation .....	\$ 40.32
General Fund—Contingency Forest Fire Suppression Account Appropriation .....	\$ 648.49
General Fund—Egg Inspection Account Appropriation .....	\$ 143.53
General Fund—Electrical License Account Appropriation .....	\$ 551.08
General Fund—Feed and Fertilizer Account Appropriation .....	\$ .30
General Fund—Fertilizer, Agricultural Mineral and Lime Account Appropriation .....	\$ 31.08
General Fund—Real Estate Commission Account Appropriation .....	\$ 887.15
General Fund—Seed Account Appropriation .....	\$ 73.95
General Fund—Capitol Building Construction Account Appropriation .....	\$ 2,712.00
General Fund—Aeronautics Account Appropriation .....	\$ 50.70
General Fund—Resource Management Cost Account Appropriation .....	\$ 3,617.10
General Fund—Seattle Armory Account Appropriation .....	\$ 461.77
General Fund—Traffic Safety Education Account Appropriation .....	\$ 16.57
General Fund—Outdoor Recreation Account Appropriation .....	\$ 5,363.93
Game Fund Appropriation .....	\$ 3,341.04
Grain and Hay Inspection Fund Appropriation .....	\$ 1,512.08
Highway Safety Fund Appropriation .....	\$ 2,182.53
Motor Vehicle Fund Appropriation .....	\$ 39,645.25
Public Service Revolving Fund Appropriation .....	\$ 3,116.42
Administrative Contingency Fund Appropriation .....	\$ 298.32
Agricultural Local Fund Accounts Fund Appropriation .....	\$ 1,391.17



Horticultural Districts Fund Appropriation .....	\$	413.22
General Local Fund Appropriation .....	\$	156.60
Clarke-McNary Fund Appropriation .....	\$	1,681.16
General Administration Facilities and Services Revolving Fund Appropriation .....	\$	358.06
Liquor Board Revolving Fund Appropriation .....	\$	36.25
Retirement System Expense Fund Appropriation .....	\$	1,083.73
Accident Fund Appropriation .....	\$	1,181.51
Medical Aid Fund Appropriation .....	\$	654.48
Teachers' Retirement Fund Appropriation .....	\$	50.40
Total Appropriation .....	\$	71,746.43

SUNDRY CLAIMS

General Fund Appropriations for relief of various individuals, firms, and corporations for sundry reasons to be disbursed on vouchers approved by the State Auditor as follows:

- (1) For restoration of funds from the Washington State Public Employees' Retirement System
 

FRED R. BOHME .....	\$	418.74
GEORGIA ANN COMPTON .....	\$	248.61
VERA M. HARMA .....	\$	728.26
MARION M. FREITAG .....	\$	908.99
SIDNEY W. FUNDIN .....	\$	530.07
- (2) Payment for transcribing statement of facts for appeals of indigents:
 

VIVIAN E. ROBINSON—# 4855 .....	\$	76.50
NORENE CAMPBELL—# IIII-II .....	\$	67.50
KATRINA A. HAMMERICH—# 752375 .....	\$	838.00
IRENE GAY—# 709032 .....	\$	129.60
ELAINE E. URGUHART—# 5162 .....	\$	271.50
CATHERINE WILLIAMS—# 63120 .....	\$	35.15
VIVIAN E. ROBINSON—# 64427 .....	\$	483.00
- (3) PARADISE SKI TOWS, INC., For refund of gas tax paid .....
 \$ | 117.45 |
- (4) MONTGOMERY, PURDUE, BLANKENSHIP, AND AUSTIN, For payment of attorney fees in Washington State Supreme Court causes # 42570 and # 42571 .....
 \$ | 15,676.00 |
- (5) FRANCIS E. NELSON, Payment for destruction of residence by inmate at Rainier School: PROVIDED, That the state auditor is authorized and directed to draw up a separate warrant with voucher, such voucher to be presigned by Francis E. Nelson prior to release of the warrant, which voucher shall state: "The acceptance of this amount releases the state of Washington and all of its political subdivisions, and their agents, of further claims arising out of the destruction of the residence of the claimant by an inmate at Rainier School" .....
 \$ | 18,500.00 |

- (6) GARY F. BASS, For attorney fees and costs for representing Francis E. Nelson: PROVIDED, That the state auditor is authorized and directed to draw up a separate warrant with voucher, such voucher to be presigned by Gary F. Bass prior to the release of the warrant, which voucher shall state: "The acceptance of this amount relieves the state of Washington of any further claims by me for legal services on behalf of Francis E. Nelson and satisfies any claim for legal services I have against my client, Francis E. Nelson, for representing her in the case involving the destruction of residence by an inmate of Rainier School" ..... \$ 3,500.00
- (7) WESTRADE, INC., Payment for refund of utility tax ..... \$ 14,627.09
- (8) DEPARTMENT OF EMPLOYMENT SECURITY, Refund of "Emergency Employment Act" funds ..... \$ 17,001.76
- (9) Payment for loss of personal property lost in armed robbery at liquor store:
  - JOSEPH MATSUYAKI ..... \$ 38.50
  - WILBUR WRIGHT ..... \$ 38.00
  - IRVING R. SEVENSON ..... \$ 32.00
- (10) Payment for loss of personal tools stolen from Department of Highways Maintenance Shop:
  - HERCHEL L. HAMNER ..... \$ 382.48
  - ESTATE OF RICHARD F. PICKERING ..... \$ 377.58
- (11) INGRAM, LELASKO, AND GOODWIN, For payment of legal services for representing an indigent, # 1452-II ..... \$ 1,019.90
- (12) STANFORD RESEARCH INSTITUTE, For services rendered at Francis-Hadden Morgan Children's Center ..... \$ 25,413.00
- (13) CAWDREY AND VEMO, INC., For payment of judgment against the State of Washington, # 768324 ..... \$ 175,000.00
- (14) JOHN LOWRIE, For payment of judgment against the State of Washington, # 18000 ..... \$ 371.00
- (15) For payments to widows of policemen in lieu of pension: PROVIDED, That the state auditor is authorized and directed to establish such allocation arrangements so as to reduce, to the extent possible, any ineligibility for public assistance that the recipient may be subject to as a result of this appropriation: PROVIDED FURTHER, That the state auditor shall not make an allocation to a recipient named herein if such recipient is deceased on or before the effective date of this act:
  - ALICE KLOAK ..... \$ 1,428.00
  - MRS. GEORGE HOODE ..... \$ 1,678.00
  - CLAIRE TELLING ..... \$ 2,000.00

JEAN RICHARDSON .....	\$ 1,964.00
MRS. SIGNORA HALE .....	\$ 1,357.00
PAT STOWE .....	\$ 1,749.00
MARGARET PLAYFORD .....	\$ 1,714.00
ELIZABETH DICKINSON .....	\$ 1,178.00
SUZAN KENT .....	\$ 1,035.00
ADA AASLAND .....	\$ 1,357.00
MILDRED JORDAN (Now MRS. WM. KEHOE) .....	\$ 2,000.00
MRS. GLADYS DUGGINS .....	\$ 1,464.00
MRS. FAYE KEMPER .....	\$ 1,392.00
JEANIE OVERHOLT .....	\$ 1,357.00
ERMA E. BETTINGER .....	\$ 2,000.00
MAUDE COX .....	\$ 1,678.00
LEVA JOHNSON .....	\$ 1,642.00
MYRTLE MANNING .....	\$ 1,535.00
VIVIAN SEXSMITH .....	\$ 1,607.00
FANNY WAGNER .....	\$ 1,428.00
BERTHA SAVAGE .....	\$ 1,821.00
ALVETA JOHNSON .....	\$ 1,214.00
BETTY WARREN .....	\$ 1,892.00
VIOLET FARRAR .....	\$ 1,785.00
MARION OLMSTEAD .....	\$ 1,607.00
MARY LYONS .....	\$ 1,678.00
MARIE HERBST .....	\$ 1,821.00
MARY LUNDBERG .....	\$ 1,642.00
HELEN PENN .....	\$ 1,749.00
INA BERGLUND .....	\$ 1,464.00
GRACE JENSEN .....	\$ 1,749.00
FRANCES FINNEL .....	\$ 1,249.00
ESTHER SNYDER .....	\$ 1,428.00
HAZEL BOLEN .....	\$ 1,428.00
MAY COVELL .....	\$ 1,535.00
PAULINE RAMBO .....	\$ 1,464.00
EDNA OAKES .....	\$ 1,642.00
EVA ROBBINS .....	\$ 1,535.00
RUTH HOUSEHOLDER .....	\$ 1,249.00
GERTRUDE HALLSON .....	\$ 1,857.00
RUTH BIGHAM .....	\$ 1,785.00
ADELSA DOPH .....	\$ 1,607.00
JANETTE CASE .....	\$ 1,607.00
LELA HINTON .....	\$ 1,284.00
ALICE JORDAN .....	\$ 1,214.00
MILDRED KENNEDY .....	\$ 1,607.00
ROSA MARCY .....	\$ 2,000.00

**PUBLIC ASSISTANCE BELATED CLAIMS**

General Fund Appropriation to the department of social and health services for various vendors in full

settlement of services rendered to welfare patients to be paid at the rate of fifty percent of each late billing received for services rendered, on vouchers approved by the department of social and health services..... \$ 401,417.00

**CRIMINAL COST BILLS**

General Fund Appropriation reimbursing counties for various cost bills in felony cases to be disbursed on vouchers approved by the state auditor:

TREASURER, CLARK COUNTY.....	\$	19.90
TREASURER, GRANT COUNTY.....	\$	123.40
TREASURER, KING COUNTY.....	\$	18,255.05
TREASURER, KITSAP COUNTY.....	\$	1,779.80
TREASURER, OKANOGAN COUNTY.....	\$	3,446.00
TREASURER, PIERCE COUNTY.....	\$	1,479.00
TREASURER, SNOHOMISH COUNTY.....	\$	1,028.70
TREASURER, SPOKANE COUNTY.....	\$	449.60
TREASURER, WALLA WALLA COUNTY.....	\$	682.90
TREASURER, WHATCOM COUNTY.....	\$	176.50
TREASURER, WHITMAN COUNTY.....	\$	677.30
TREASURER, YAKIMA COUNTY.....	\$	800.20

**ELECTION COSTS**

General Fund Appropriation reimbursing counties for the state's share of election costs:

ADAMS COUNTY.....	\$	3,129.64
ASOTIN COUNTY.....	\$	2,564.43
BENTON COUNTY.....	\$	4,993.27
CHELAN COUNTY.....	\$	7,554.96
CLALLAM COUNTY.....	\$	4,501.38
CLARK COUNTY.....	\$	13,700.39
COLUMBIA COUNTY.....	\$	671.40
COWLITZ COUNTY.....	\$	8,180.41
DOUGLAS COUNTY.....	\$	3,175.00
FERRY COUNTY.....	\$	2,165.45
FRANKLIN COUNTY.....	\$	1,531.96
GARFIELD COUNTY.....	\$	776.68
GRANT COUNTY.....	\$	5,817.58
GRAYS HARBOR COUNTY.....	\$	5,976.53
ISLAND COUNTY.....	\$	4,980.01
JEFFERSON COUNTY.....	\$	2,023.83
KING COUNTY.....	\$	96,872.20
KITSAP COUNTY.....	\$	7,729.22
KITTITAS COUNTY.....	\$	4,585.08
KLICKITAT COUNTY.....	\$	2,828.19
LEWIS COUNTY.....	\$	4,792.43
LINCOLN COUNTY.....	\$	1,673.26
MASON COUNTY.....	\$	3,216.75
OKANOGAN COUNTY.....	\$	4,571.08

PACIFIC COUNTY .....	\$ 4,996.39
PEND OREILLE COUNTY .....	\$ 1,115.07
PIERCE COUNTY .....	\$ 19,979.18
SAN JUAN COUNTY .....	\$ 1,357.00
SKAGIT COUNTY .....	\$ 5,703.13
SKAMANIA COUNTY .....	\$ 684.39
SNOHOMISH COUNTY .....	\$ 11,351.20
SPOKANE COUNTY .....	\$ 29,500.93
STEVENS COUNTY .....	\$ 1,538.38
THURSTON COUNTY .....	\$ 10,359.95
WAHKIAKUM COUNTY .....	\$ 1,489.60
WALLA WALLA COUNTY .....	\$ 5,844.55
WHATCOM COUNTY .....	\$ 9,795.78
WHITMAN COUNTY .....	\$ 7,750.82
YAKIMA COUNTY .....	\$ 13,580.15

NEW SECTION. Sec. 187. In accordance with the provisions of this section the office of program planning and fiscal management shall use the allotment process during the 1975-77 biennium to control the funding of the formula portion of the instruction and departmental research programs of all the four year institutions of higher education and the community colleges. For the purpose of the controls outlined in this section, deviations in the formula entitlements for faculty staffing shall be the controlling factor. For the purpose of this section, the "contract level" is defined as the formula entitlement level upon which the budget is based, and the "base level" is defined as the formula entitlement level corresponding to the prior year's contract or actual enrollment level, whichever is lower. Controls shall be applied to each four year institution separately and to the community college education system as a total entity. "Growth funding" is defined as that portion of the appropriation by which the contract level exceeds the base level. All growth funds shall be reserved at the time of annual allotments. Such reserves shall be released only to the extent that the contract level is achieved, based upon the office of program planning and fiscal management's population studies section projections of full year enrollments from actual enrollments on the tenth day of the fall term. Growth funding not so released shall lapse at the end of a fiscal year. In any case where actual formula faculty entitlement, as computed from full year enrollments in spring, exceeds the contract level by more than one and one-half percent, appropriated funds equal in amount to the student operating fees derived from such excess enrollment shall be withheld during the same or subsequent year and shall revert to the state general fund following the close of the 1975-1977 biennium.

NEW SECTION. Sec. 188. Notwithstanding the provisions of chapter 82, Laws of 1973 1st ex. sess. the house of representatives, the senate, and the permanent statutory committees shall pay expenses quarterly to the department of general administration, general administration facilities and revolving account, for services rendered by the department for operation, maintenance, and supplies relating to buildings, structures, and facilities utilized by the legislature for the biennium beginning July 1, 1975.

***\*NEW SECTION. Sec. 189.** No agency shall reallocate authorized personnel board positions in such a manner that the net cost impact of such reallocations upward and downward will increase agency expenditures for salaries and wages.*

*\*Sec. 189. was vetoed, see message at end of chapter.*

**NEW SECTION. Sec. 190.** All or any portion of the funds provided in sections 149 through 164 of this act for allocation to school districts shall be withheld by the superintendent of public instruction from any school district which expends moneys in excess of such districts certified budget or budget extensions thereto as filed with the office of the superintendent of public instruction and the state board of education.

***\*NEW SECTION. Sec. 191.** Every state agency other than institutions of higher education, common school or intermediate school districts, and the legislature, shall have withheld from the allotments or series of allotments to be made to such agencies by the office of program planning and fiscal management during the fiscal year 1977 an amount of money equal to not less than three percent of the funds available for expenditure by each such agency for full time equivalent staff years from the appropriations contained in this act.*

*\*Sec. 191. was vetoed, see message at end of chapter.*

**NEW SECTION. Sec. 192.** Any state agency which receives funds pursuant to the provisions of this act and utilizes any portion of such funds for grants to local public bodies shall not withhold consideration of potential grant projects for local public bodies located within the Trident impact area merely on the basis that federal funds for the same or similar services and/or projects are or will be available at the present time or at some future date.

**NEW SECTION. Sec. 193.** If any municipality, which shall have pledged the revenue from the special excise tax authorized by RCW 35.58.273 to secure the payment of all or any part of the principal of or interest on any general obligation bonds or revenue bonds issued pursuant to RCW 35.58.279, does not receive state transit assistance sufficient to meet such bond obligations, there is hereby appropriated from the general fund the sum of \$3,000,000, or so much thereof as shall be necessary, to the state treasurer who shall distribute to each such municipality a sum equal to such bond obligation.

**NEW SECTION. Sec. 194.** It is the expressed intention of the legislature that agency operational activity will be regularly monitored by the office of program planning and fiscal management, under their statutory authority relating to the allotment control function, in order to limit fluctuations in biennial spending patterns which tend to inflate the final current level base. Particular control emphasis will be placed on those instances in which biennial full time equivalent employment authorization is deliberately delayed in order to increase the agency position count as substantiation for the ensuing biennial request. Unanticipated receipts, which are authorized and expended by any state agency, shall not be used as the basis for expansion of current level full time equivalents, as it relates to legislative appropriations made prior to such authorization, unless definite assurance is made of continuation of funds from the specific source involved.

***\*NEW SECTION. Sec. 195.** (1) Federal funds, which were not anticipated relative to the appropriations enacted on the budget approved by the legislature*

for the biennium ending June 30, 1977, for programs financed from both state and federal revenues, shall be used in lieu of moneys from state or local revenue sources unless prohibited by federal law, rule, regulation or other restriction. The provisions of RCW 43.79.260 through 43.79.280 shall not apply to authorize expenditures beyond either budgeted or appropriated amounts from federal funds subject to this subsection. Exceptions to the rule imposed by this subsection may be granted by the legislature if in session or by the legislative budget committee or its statutory successor during the interim between legislative sessions or when the legislature has been in recess for three days or more.

(2) Notwithstanding the provisions of RCW 43.79.260 through 43.79.280 federal funds which are not subject to subsection (1) of this section and which were not anticipated relative to appropriations enacted or the budget approved by the legislature shall not be allotted for expenditure in excess of either appropriations provided by law or the budget approved by the legislature for the biennium ending June 30, 1977, without prior approval of the legislature if in session or by the legislative budget committee or its statutory successor during the interim between legislative sessions or when the legislature has been in recess for three days or more.

(3) Notwithstanding the provisions of RCW 43.79.260 through 43.79.280 any unanticipated state or local revenues to appropriated funds or accounts shall not be allocated for expenditure in excess of appropriations provided by law or budget approved by the legislature for the biennium ending June 30, 1977, without prior approval of the legislature if in session or by the legislative budget committee or its statutory successor during the interim between legislative sessions or when the legislature has been in recess for three days or more.

\*Sec. 195. was vetoed, see message at end of chapter.

NEW SECTION. Sec. 196. The word "agency" used in this act, unless the context requires otherwise, means and includes every state government office, officer, each institution, whether educational, correctional, or other, and every department, division, board, and commission, except as otherwise provided in this act.

The phrase "agencies headed by elective officials" used herein shall mean those executive offices or departments of the state which are directly supervised, administered, or controlled by the governor, lieutenant governor, secretary of state, treasurer, auditor, attorney general, superintendent of public instruction, commissioner of public lands, or insurance commissioner, but it shall not include those boards, commissions, or committees on which one or more of the above-mentioned officials serve.

NEW SECTION. Sec. 197. In order to carry out the provisions of these appropriations and the state budget, the director of the Office of Program Planning and Fiscal Management with the approval of the governor, may:

(1) Allot all of any portion of the funds herein appropriated or included in the state budget, to the various agencies by such periods as he shall determine and may place any funds not so allotted in reserve available for subsequent allotment: PROVIDED, That the director of the office of program planning and fiscal management shall not alter allotment requests filed with him, nor shall he place in reserve any funds, for the following: Washington State Apple Advertising

Commission; Washington State Fruit Commission; Washington Dairy Products Commission or any agricultural commodity commission created under the provisions of chapter 15.66 RCW; the legislative branch of state government including the legislative budget committee, the statute law committee, and any legislative committee; or the judicial branch of state government: PROVIDED FURTHER, That the aggregate of allotments for any agency shall not exceed the total of applicable appropriations and local funds available to the agency concerned. It shall be unlawful for any officer or employee to incur obligations in excess of approved allotments or to incur a deficiency and any obligation so made shall be deemed invalid. Nothing in this section or in chapter 328, Laws of 1959, shall prevent revisions of any allotment when necessary to prevent the making of expenditures under appropriations in this act in excess of available revenues.

(2) Issue rules and regulations to establish uniform standards and business practices throughout the state service, including regulation of travel by officers and employees and the conditions under which per diem shall be paid, so as to improve efficiency and conserve funds.

(3) Prescribe procedures and forms to carry out the above.

(4) Allot funds from appropriations in this act in advance of July 1, 1975; for the sole purpose of authorizing agencies to order goods, supplies, or services for delivery after July 1, 1975: PROVIDED, That no expenditures may be made from the appropriations contained in this act, except as otherwise provided, until after July 1, 1975.

NEW SECTION. Sec. 198. Whenever possible, the receipt of federal or other funds which are not anticipated by the governor's budget or in the appropriations enacted by the legislature shall be used to support regular programs instead of using funds appropriated from state taxes or similar revenue sources.

NEW SECTION. Sec. 199. In the event that receipts shall be less than those estimated in the budget from any source expenditures shall be limited to the amount received and allotments made as provided in section 193 of this act. Receipts for purposes of this section shall include amounts realized within one calendar month following the close of a fiscal period and applicable to expenditures of that period. The amount of such payment shall be credited to and shall be treated for all purposes as having been collected during the fiscal period.

NEW SECTION. Sec. 200. If any part of this act shall be found to be in conflict with federal requirements which are a prescribed condition to the allocation of federal funds to the state, such conflicting part of this act is hereby declared to be inoperative solely to the extent of such conflict, and such finding or determination shall not affect the operation of the remainder of this act. The rules and regulations under this act shall meet federal requirements which are a necessary condition to the receipt of federal funds by the state. .

NEW SECTION. Sec. 201. Agencies are authorized to make refunds of erroneous or excessive payments and in the case of other refunds, which may be provided by law, without express appropriation therefor.

NEW SECTION. Sec. 202. Whenever allocations are made from the governor's emergency appropriation to an agency which is financed by other than general fund moneys, the director of the office of program planning and fiscal



management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance such agency. No appropriation shall be necessary to effect such repayment.

NEW SECTION. Sec. 203. In addition to the amounts appropriated in this act for revenue for distribution, excluding those funds appropriated for urban mass transit assistance, and bond retirement and interest, and interest on registered warrants, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under any proper bond covenant made in accordance with law.

NEW SECTION. Sec. 204. Amounts received by an agency as reimbursements pursuant to RCW 43.09.210 shall be considered as returned loans of materials supplied or services rendered. Such amounts may be expended as a part of the original appropriation of the fund to which it belongs, without further or additional appropriation, subject to conditions and procedures prescribed by the director of the office of program planning and fiscal management which shall provide for determination of full costs, disclosure of such reimbursements in the governor's budget, maximum interagency usage of data processing equipment and services and such restrictions as will promote more economical operations of state government without incurring continuing costs beyond those reimbursed.

NEW SECTION. Sec. 205. In order to obtain maximum interagency use of aircraft, the Aeronautics Commission, in accordance with RCW 43.09.210 and chapter 39.34 RCW is hereby authorized to lease, purchase or otherwise acquire suitable aircraft which shall be utilized for the purposes of the Aeronautics Commission and also by other state agencies which have a need for an aircraft to carry out agency assigned responsibilities: **PROVIDED**, That the Aeronautics Commission is further authorized to enter into contractual agreements with other state agencies in order to acquire aircraft, establish rental rates for aircraft under their control, provide pilot services, aircraft maintenance and make such other provisions as necessary to provide aircraft and related services for multi-agency use: **PROVIDED FURTHER**, That in order to achieve economy in the use of the appropriations contained within this act no state agency may purchase or otherwise acquire an aircraft or enter into a flying service or aircraft rental contract without first seeking such service from the Aeronautics Commission and without prior approval of the director of the office of program planning and fiscal management.

NEW SECTION. Sec. 206. From the amounts appropriated to the senate and the house of representatives for the expenses and costs of the legislature by section 2, chapter 16, Laws of 1975 1st ex. sess., the senate and house of representatives respectively shall reimburse their members in quarterly amounts of not to exceed one hundred fifty dollars upon presentation of vouchers by a member claiming reimbursement for interim expenses and certified by him that his expenses for such three month period were equal to or in excess of one hundred fifty dollars.

NEW SECTION. Sec. 207. In making expenditures for the salaries of state officers and employees, transfer from one branch of state government to another or within the legislative branch shall be deemed a termination of employment within the meaning of RCW 43.01.041 provided the officer or employee so transferred elects to receive accrued vacation leave by written notice filed with both the

transferor and transferee employer at least five days preceding the effective date of the transfer.

NEW SECTION. Sec. 208. If any provision of this act, or its application to any person or circumstance is held invalid, the remainder of the act, or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 209. This act is necessary for the immediate preservation of the public peace, health and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House June 8, 1975.

Passed the Senate June 8, 1975.

Approved by the Governor June 30, 1975, with the exception of certain items which are vetoed.

Filed in Office of Secretary of State July 1, 1975.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith without my approval as to certain sections and items Substitute House Bill No. 866 entitled:

"AN ACT Adopting the budget; making appropriations and authorizing expenditures for the operations of state agencies for the fiscal biennium beginning July 1, 1975, and ending June 30, 1977; making other appropriations; designating effective dates for certain appropriations; and declaring an emergency."

The specific sections and items which I have vetoed are as follows:

1. Alternatives for Washington.

On page 4, section 11, I have vetoed subsection (10) which declares that no part of the Governor's special appropriation fund shall be used for the Alternatives for Washington program.

The value of studies which help in the planning and development of policy has long been recognized by the Legislature, and there has not been a session of the Legislature in recent history that has not appropriated funds for studies on a host of subjects. The executive, as an equal and coordinate branch of government, must likewise be permitted to engage in such studies as will enable it to carry out its constitutional and statutory duties in appropriate manner.

2. State magazine.

On page 7, section 21, I have vetoed subsection (4) which provides for the reversion of \$248,000 purportedly included in state agency budgets for state magazine purposes to the general fund.

The concept of a quality state magazine was conceived to provide a single, unified, and informative source of information on the operations of state government of general interest to our citizens. It was further intended, along with executive request legislation proposed during the recently adjourned sessions of the Legislature, to eliminate the multiplicity of publications issued by state agencies, each of which provided little information of general interest. While certain of these publications serve a valuable purpose and should be continued, publication of the state magazine should remove the need for the remainder and should result in noticeable reductions in overall state agency publication costs.

3. Timber tax return audits.

On page 10, section 28, I have vetoed subsection (2) which places a restriction on the manner in which the Department of Revenue is to conduct audits of timber tax returns.

The Department of Revenue has had adequate staffing to conduct audit responsibilities assigned to it during the past biennium. Subsection (1) of section 28 mandates an increase in the audit coverage of timber tax returns. To add this burden to

the department at the same time flexibility is removed for proper staffing is unduly restrictive and unrealistic.

4. Purchasing and material control.

On page 11, section 32, I have vetoed subsection (3) which appropriates \$210,000 for implementation of the provisions of House Bill No. 102.

I previously vetoed this bill on May 15, 1975, and in my veto message stated that I agree with and support the intent of that legislation but could not accept the creation of a policy board to implement that intent. While I am vetoing this appropriation because it relates to House Bill No. 102, I have already asked the Department of General Administration to proceed under the policy declared by the Legislature in that bill to the fullest extent permitted by existing law.

5. Planning and Community Affairs Agency – federal grants.

On page 58, section 63, I have vetoed subsection (1) which requires the Planning and Community Affairs Agency to obtain prior approval of the Legislative Budget Committee before expenditure of federal grants which exceed by a certain amount the anticipated sum for specific activities.

I believe there are serious questions as to whether this kind of prior approval of expenditures by the Legislative Budget Committee is constitutional. These same concerns were elaborated in my veto message attached to Substitute House Bill No. 111 dated March 17, 1975. In brief, I believe this provision constitutes an encroachment into executive functions by a legislative committee and further question whether this is a valid delegation of legislative power to a single committee. The question can also be raised as to whether the delegation of this type of function to the Legislative Budget Committee would make that committee a "civil office" within the meaning of Article II, section 13 of the state constitution so that members of the Legislature would not be able to serve thereon. Even disregarding the constitutional questions, I believe the restriction is bad policy because it removes needed flexibility from the agency in utilizing the funds received. Such flexibility is required at times to meet newly imposed federal regulations governing expenditures of the grant funds.

6. Planning and Community Affairs Agency – federal grants.

On page 58, section 63, I have vetoed subsection (2) which requires the Planning and Community Affairs Agency to obtain prior approval of the Legislative Budget Committee before expending federal grants not included in the agency's appropriation.

The reasons stated above for the veto of subsection (1) of section 63 also apply here. In addition, RCW 43.79.260-280 already sets out a procedure for the receipt and expenditure of unanticipated funds involving approval by the Governor and notification to the Legislative Budget Committee and both standing Committees on Ways and Means. No valid reason has been given to alter that procedure either for this or any other agency.

7. Toll-free telephone service.

On page 59, section 63, I have vetoed subsection (9) declaring that no funds from the Planning and Community Affairs Agency appropriation shall be used for toll-free telephone services.

This provision is apparently directed at toll-free telephone services initiated by the Planning and Community Affairs Agency in the area of housing information and in encouraging local government agencies to take advantage of available state assistance in planning and other technical matters. There is every reason to believe that the use of toll-free telephone services not only promotes greater communication between that state agency and its constituent population, but also effects net cost savings by reducing the time and expense otherwise involved in travel by staff members of that agency across the state to accomplish the same goals now being achieved by installation of toll-free telephone services. The Legislature itself has recognized the wisdom of such telephone service by the installation of its own toll-free service for use by citizens from every part of the state.

8. Department of Transportation.

On page 65, I have vetoed section 72 which makes an appropriation to the Department of Transportation from the public transportation account of the general fund.

The appropriation in this section is contingent on the passage of Substitute Senate Bill No. 2535. That bill was not passed by the Legislature nor was a public transportation account established in the general fund.

#### 9. K-12 Program.

On page 81, I have vetoed section 147 which provides that no funds shall be expended for (a) 1971 "Guidelines and Standards" adopted by the State Board of Education, and (b) development of occupational skill centers.

The 1971 "Guidelines and Standards" developed by the Board of Education provides at this time the certification criteria for over 1,000 professional staff persons in the K-12 program. Perhaps, as the Legislature apparently believes, the certification process can be better administered in some other fashion. But until such time as better standards and guidelines are actually developed, it is inappropriate simply to do away with the present program and thereby jeopardize the certification of the large number of persons affected.

The prohibition against funding occupational skill centers in this section apparently arises out of legislative concern over potential duplication of effort in the area of vocational education. This same concern was a major reason for the enactment of Substitute Senate Bill No. 2463 (Chapter 174, Laws of 1975 1st ex. sess.), and the Commission on Vocational Education established by that act should be permitted to determine whether such duplication exists. Enactment of the prohibition in this section is therefore premature at this time.

#### 10. State Board of Education.

On page 82, section 148, I have vetoed subsection (5) which prohibits the State Board of Education from consolidating intermediate school districts without approval by the Legislature.

I believe that if the State Board of Education can effect greater efficiency in educational management and save the taxpayers' money by consolidating intermediate school districts, it should not be prevented from so doing. Such efforts should, indeed, be encouraged to the greatest extent.

#### 11. Emergency school special levy relief.

On page 85, I have vetoed section 150 which appropriates \$65 million for emergency special levy relief and provides a formula of distribution of these funds.

I firmly believe that the level of special levy relief approved by the Legislature is inadequate to meet the basic needs of our common schools. For those districts which have lost their special levies, it is no longer a question of simply cutting back on what have commonly become known and vaguely defined as "frills" and "extras". Rather, there are school districts across the state facing the prospect of not being able even to offer a subsistence level of education and services to the children in their schools. Not only will educational programs be cut back or eliminated, but there will be a great number of schools which will deteriorate physically into unsafe, unclean, and unhealthy facilities.

The funds are available at this time for adequate emergency relief, and I can think of no higher priority for the use of those funds. In terms of the entire state budget, the higher amount of relief I am asking the Legislature to appropriate is an insignificant sum. But in terms of affected school districts, the difference can be dramatic. Without question, the distribution of special levy relief in whatever amount should be concentrated on those districts which lost their special levies. It should also be noted that both houses at one point or other in the recently adjourned session approved special levy relief in amounts up to and exceeding \$100 million, but the final action produced considerably less.

The excellence of our public school system is widely recognized and contributes immeasurably to the high quality of life we are blessed with in this state. It would indeed be sad if this invaluable asset that has been developed over many years is depreciated in one session by the refusal to look beyond short term fiscal difficulties.

#### 12. Local economic development grants.

On page 97, section 173, I have vetoed the item earmarking \$286,400 for proposed local economic development grants.

The Legislature apparently intends the amount set aside for this purpose to come partially from the elimination of the nuclear energy division in the Department of Commerce and Economic Development. I cannot accept at a time when development of energy sources could well be the most important factor in the future development of the state, the elimination of the one state program which addresses itself to energy needs for economic development. In keeping with the basic intent of the item I am vetoing, however, I will direct the Department to develop an operating plan within the limits of the agency's appropriation which will allow initiation of this pilot program of local economic development grants, without eliminating entirely the nuclear energy program.

#### 13. Reallocation of personnel positions.

On page 112, I have vetoed section 189 which prohibits any agency from reallocating personnel board approved positions in a manner which would increase expenditures for salaries and wages.

Limitation of amounts that may be expended out of an agency's appropriation for salaries and wages is contrary to good management practice, and would severely hinder the ability to respond to changing conditions or program requirements not foreseen at the time the budget was prepared. Flexibility is often needed to meet new demands imposed by new federal regulations, state laws or changing economic conditions. It should remain the agency's prerogative to make such adjustments without violating legislative intent on program content.

#### 14. Reduction in full time equivalent staff years.

On page 113, I have vetoed section 191 which requires all state agencies with the exception of educational institutions and the Legislature to have withheld from its fiscal year 1977 allotments an amount "not less than three percent of the funds available . . . for full-time equivalent staff years from appropriations contained in this act."

This language is unclear as to purpose and intent and easily subject to misinterpretation. For example, it could be read to mean that three percent of the full biennium FTE allowance would be withheld during the second year, which would mean six percent of the second year allotments. The language would also indicate conflict with legislative intent for the salary increase approved during the recently adjourned session. A three percent (or potential six percent) reduction in the funding available for FTE staff years could well result in lesser salary increases than were intended.

Whatever the intent of this section, I would suggest that the Legislature seek to accomplish it in a more flexible fashion and with greater uniformity in application.

#### 15. Unanticipated receipts.

On page 114, I have vetoed section 195, which provides that unanticipated federal, state and local funds shall be used in lieu of appropriated state funds where possible, and that such unanticipated receipts shall not be spent without approval by the Legislative Budget Committee.

This section also provides that RCW 43.79.260 through 43.79.280 shall not apply to such unanticipated receipts. The referenced sections authorize the Governor to receive all funds from federal and other sources, and provide that state agencies and the Governor shall provide to the Legislative Budget Committee, and the Ways and Means Committees of both houses, copies of all proposals for such receipts and expenditures, and copies of all approvals by the Governor.

Earlier in this message, I outlined my reasons for objecting to prior approval required by the Legislative Budget Committee as it applied to funds received by the Planning and Community Affairs Agency in section 63, subsection (1) and (2). These same reasons apply here. I simply believe this kind of provision trends on questionable constitutional grounds. Moreover, no valid reasons have been cited to prove that the provisions of RCW 43.79.260-280 have not functioned satisfactorily.

With the exception of the foregoing sections and items which I have vetoed for the reasons stated, the remainder of Substitute House Bill No. 866 is approved."

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## CHAPTER 270

[Engrossed Substitute Senate Bill No. 2280]

### PUBLIC TRANSPORTATION

AN ACT Relating to transportation; amending section 7, chapter 255, Laws of 1969 ex. sess. and RCW 35.58.272; amending section 13, chapter 255, Laws of 1969 ex. sess. as amended by section 1, chapter 54, Laws of 1974 ex. sess. and RCW 35.58.278; amending section 2, chapter 111, Laws of 1965 ex. sess. as last amended by section 2, chapter 255, Laws of 1969 ex. sess. and RCW 35.95.020; amending section 4, chapter 111, Laws of 1965 ex. sess. and RCW 35.95.040; amending section 8, chapter 167, Laws of 1974 ex. sess. and RCW 36.57.080; amending section 2, chapter 296, Laws of 1971 ex. sess. and RCW 82.14.045; adding new sections to chapter 35.58 RCW; adding new sections to chapter 36.57 RCW; adding a new chapter to Title 36 RCW; repealing section 10, chapter 167, Laws of 1974 ex. sess. and RCW 82.14.047; repealing sections 1 through 9, chapter 136, Laws of 1973 1st ex. sess. and RCW 35.58.2731; repealing section 6, chapter 54, Laws of 1974 ex. sess.; making an appropriation; prescribing an effective date; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

Section 1. Section 7, chapter 255, Laws of 1969 ex. sess. and RCW 35.58.272 are each amended to read as follows:

"Municipality" as used in RCW 35.58.272 through 35.58.279, as now or hereafter amended, and in sections 5 and 7 through 26 of this 1975 amendatory act, means any metropolitan municipal corporation which shall have been authorized to perform the function of metropolitan public transportation; any county performing the public transportation function as authorized by sections 9 and 10 of this amendatory act or which has established a county transportation authority pursuant to chapter 36.57 RCW; any public transportation benefit area established pursuant to sections 11 through 26 of this amendatory act; and any city, which is not located within the boundaries of ((such)) a metropolitan municipal corporation, county transportation authority, or public transportation benefit area, and which owns, operates or contracts for the services of a publicly owned or operated system of transportation: PROVIDED, That the term "municipality" shall mean in respect to any county performing the public transportation function pursuant to sections 9 and 10 of this amendatory act only that portion of the unincorporated area lying wholly within such unincorporated transportation benefit area.

"Motor vehicle" as used in RCW 35.58.272 through 35.58.279, as now or hereafter amended, shall have the same meaning as in RCW 82.44.010.

"County auditor" shall mean the county auditor of any county or any person designated to perform the duties of a county auditor pursuant to RCW 82.44.140.

"Person" shall mean any individual, corporation, firm, association or other form of business association.

Sec. 2. Section 13, chapter 255, Laws of 1969 ex. sess. as amended by section 1, chapter 54, Laws of 1974 ex. sess. and RCW 35.58.278 are each amended to read as follows:

Distribution of the special excise taxes paid into the general fund on behalf of any municipality shall be made to such municipality as provided in RCW 82.44.150, as now or hereafter amended.