

- (4) Section 4 of this act and RCW 70.____;
- (5) Section 5 of this act and RCW 70.____;
- (6) Section 6 of this act and RCW 70.____;
- (7) Section 7 of this act and RCW 70.____;
- (8) Section 8 of this act and RCW 70.____;
- (9) Section 9 of this act and RCW 70.____;
- (10) Section 10 of this act and RCW 70.____;
- (11) Section 11 of this act and RCW 70.____;
- (12) Section 12 of this act and RCW 70.____;
- (13) Section 13 of this act and RCW 70.____;
- (14) Section 14 of this act and RCW 70.____;
- (15) Section 15 of this act and RCW 70.____;
- (16) Section 16 of this act and RCW 50.20.____;
- (17) Section 17 of this act and RCW 51.28.____; and
- (18) Section 18 of this act and RCW 74.04.____.

NEW SECTION. Sec. 26. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 27. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House May 17, 1987.

Passed the Senate May 17, 1987.

Approved by the Governor June 10, 1987.

Filed in Office of Secretary of State June 10, 1987.

CHAPTER 6

[Reengrossed Substitute House Bill No. 327]

CAPITAL BUDGET

AN ACT Adopting the capital budget; making appropriations and authorizing expenditures for capital improvements; authorizing certain projects; providing an effective date; and declaring an emergency.

Be it enacted by the Legislature of the State of Washington:

NEW SECTION. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period ending June 30, 1989, out of the several funds specified in this act.

NEW SECTION. Sec. 2. (1) As used in this act, the following phrases have the following meanings:

"Common School Constr Fund" means Common School Construction Fund;

"Cap Bldg Constr Acct" means Capitol Building Construction Account;

"St Bldg Constr Acct" means State Building Construction Account;

"St Fac Renew Acct" means State Facilities Renewal Account;

"Fish Cap Proj Acct" means Fisheries Capital Projects Account;

"ORA" means Outdoor Recreation Account;

"Sal Enhmt Constr Acct" means Salmon Enhancement Construction Account;

"For Dev Acct" means Forest Development Account;

"Res Mgmt Cost Acct" means Resource Management Cost Account;

"LIRA, DSHS Fac" means Local Improvements Revolving Account—Department of Social and Health Services Facilities;

"DSHS Constr Acct" means State Social and Health Services Construction Account;

"CEP & RI Acct" means Charitable, Educational, Penal, and Reformatory Institutions Account;

"Fire Trng Constr Acct" means Fire Training Construction Account;

"WSU Bldg Acct" means Washington State University Building Account;

"St H Ed Constr Acct" means State Higher Education Construction Account;

"EWU Cap Proj Acct" means Eastern Washington University Capital Projects Account;

"TESC Cap Proj Acct" means The Evergreen State College Capital Projects Account;

"Com Col Cap Impvmt Acct" means Community College Capital Improvement Account;

"Com Col Cap Proj Acct" means Community College Capital Projects Account;

"Com Col Cap Constr Acct" means 1975 Community College Capital Construction Account;

"CWU Cap Proj Acct" means Central Washington University Capital Projects Account;

"UW Bldg Acct" means University of Washington Building Account;

"St Bldg Auth Constr Acct" means State Building Authority Construction Account;

"WWU Cap Proj Acct" means Western Washington University Capital Projects Account;

"Cap Purch & Dev Acct" means Capitol Purchase and Development Account;

"Hndcp Fac Constr Acct" means Handicapped Facilities Construction Account;

"LIRA, Waste Disp Fac" means State and Local Improvement Revolving Account—Waste Disposal Facilities;

"State Emerg Water Proj Rev" means Emergency Water Project Revolving Account—State;

"LIRA, Waste Fac 1980" means State and Local Improvement Revolving Account—Waste Disposal Facilities 1980;

"LIRA, Water Sup Fac" means State and Local Improvement Revolving Account—Water Supply Facilities;

"LIRA" means State and Local Improvement Revolving Account;

"LIRA, Public Rec Fac" means State and Local Improvement Revolving Account—Public Recreation Facilities;

"PNW Fest Fac Constr Acct" means Pacific Northwest Festival Facility Construction Account;

"Cultural Fac Constr Acct" means Cultural Facilities Construction Account;

"H Ed Constr Acct" means Higher Education Construction Account 1979;

"H Ed Reimb S/T Bonds Acct" means Higher Education Reimbursable Short-Term Bonds Account;

"St Patrol Hiwy Acct" means State Patrol Highway Account;

"WSP Services Acct" means State Patrol Services Account;

"Unemp Comp Admin Acct" means Unemployment Compensation Administration Account;

"Game Spec Wildlife Acct" means Game Special Wildlife Account;

"Local Jail Imp & Constr Acct" means Local Jail Improvement and Construction Account.

The words "capital improvements" or "capital projects" used in this act mean acquisition of sites, easements, rights of way, or improvements thereon and appurtenances thereto, construction and initial equipment, reconstruction, demolition, or major alterations of new or presently owned capital assets. For purposes of this act, "provided solely" means the specified amount may be spent only for the specified purpose. Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose which is unnecessary to fulfill the specified purpose shall revert.

"Revert" or "lapse" means the amount shall return to an unappropriated status.

(2) Letters and numbers in parenthesis following each project description are the unique project identifiers used throughout a project's duration to identify it.

INDEX

- Arts Commission, sec. 913
- Central Washington University, secs. 547-557
- Community College Education Board, secs. 601-652
- Community Development Department, secs. 105-117
- Conservation Commission, sec. 706
- Corrections Department, secs. 305-322
- Eastern Washington State Historical Society, secs. 904-905
- Eastern Washington University, secs. 537-546
- Ecology Department, secs. 701-705
- Education, State Board of, secs. 401-410
- Employment Security Department, sec. 908
- Evergreen State College, secs. 558-574
- Fisheries Department, secs. 770-784, 801-820
- Game Department, secs. 821-857
- General Administration Department, secs. 118-152
- Interagency Committee for Outdoor Recreation, sec. 767
- Military Department, secs. 153-184
- Natural Resources Department, secs. 858-895
- Office of Financial Management, secs. 323,914
- Parks and Recreation Commission, secs. 707-764
- Secretary of State, secs. 101-104
- Social and Health Services Department, secs. 201-235
- State Capitol Historical Association, secs. 906-907
- Superintendent of Public Instruction, sec. 412
- Trade and Economic Development Department, secs. 767-770
- Transportation Department, secs. 909-912
- University of Washington, secs. 501-518
- Veterans Affairs Department, secs. 301-304
- Washington State Historical Society, secs. 901-903
- Washington State University, secs. 519-536
- Western Washington State University, secs. 575-578
- Vocational Technology Center, sec. 411

PART 1

GENERAL GOVERNMENT

NEW SECTION. Sec. 101. FOR THE SECRETARY OF STATE

Renovate essential records protection facility: Birch Bay (88-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		112,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
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112,000

NEW SECTION. Sec. 102. FOR THE SECRETARY OF STATEInstall fire and security system: King county regional branch archives
(88-3-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		14,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

14,000

NEW SECTION. Sec. 103. FOR THE SECRETARY OF STATE

Archives building: Renovate and convert fumigator (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		38,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

38,000

NEW SECTION. Sec. 104. FOR THE SECRETARY OF STATE

Regional archive facilities (88-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		49,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

2,797,000

2,846,000

NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Fire service training minor works (87-4-002)

Reappropriation	Appropriation
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St Bldg Constr Acct		171,000
Fire Trng Constr Acct	100,000	240,000
St Fac Renew Acct	100,000	

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
211,000		822,000

NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tacoma Union Station building stabilization and planning

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,000,000 of this appropriation is provided solely to prevent further deterioration of the Tacoma Union Station building. This may include, but is not limited to, providing a fire detection system, removing safety hazards, and programming necessary to implement these works.

(2) A maximum of \$500,000 may be used for planning regarding future use of the Tacoma Union Station property to promote state economic development.

(3) The money in this section is provided contingent upon a written legal agreement between the city of Tacoma and the state that (a) requires state approval of future uses and disposition of the Tacoma Union Station property and (b) gives the state the right of first refusal to assume the city of Tacoma's option to purchase the Tacoma Union Station property currently owned by the Burlington Northern company.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,500,000

NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Capitalize development loan fund (88-2-002)

The appropriation in this section is subject to the following conditions and limitations: Up to one million five hundred thousand dollars may be

used for grants of state funds to local governments which qualify as "entitlement communities" under the federal law authorizing community development block grants, which shall not require the commitment of additional federal funds by the entitlement community.

Additional grants may be provided to entitlement communities subject to the matching requirement in RCW 43.168.100.

To the extent permitted under federal law, the development loan committee shall require local entitlement communities to transfer repayments of principal and interest to the Washington state development loan fund.

	Reappropriation	Appropriation
St Bldg Constr Acct		3,070,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		3,070,000

NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Emergency management building minor works (88-3-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		60,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		60,000

NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Silver Lake dam

The appropriation in this section is subject to the following conditions and limitations: The money appropriated in this section is provided solely to complete repairs on the Silver Lake dam in Cowlitz county and for technical assistance to assist local entities in this project.

	Reappropriation	Appropriation
St Bldg Constr Acct		70,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87

Thereafter

70,000

NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Tall ship mobile tourist attraction

The appropriation in this section is subject to the following conditions and limitations: The money appropriated in this section is provided solely for the Grays Harbor historical seaport authority to construct a mobile tall ships tourist attraction if local or private sources provide \$125,000 in money or in-kind support for the project.

(1) If the department determines that less than \$125,000 will be available from local or private sources, the state grant shall be reduced accordingly to maintain this \$4 to \$1 ratio, and the unspent funds shall lapse.

(2) The \$125,000 match shall be counted as amounts in excess of \$500,000 obtained for the project from a local government bond issue in calendar year 1986.

(3) The local in-kind match may include donated assets. Assets shall be valued at their fair market value at the time of donation.

	Reappropriation	Appropriation
St Bldg Constr Acct		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,000,000	3,765,000	5,490,000

NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Gray's Harbor dredging

The appropriation in this section is provided solely for the state's share of costs for Gray's Harbor dredging, dike construction, bridge relocation, and related expenses.

(1) This money is contingent on \$40,000,000 from the United States army corps of engineers and \$10,000,000 from local government funds being provided for the project.

(2) The port of Gray's Harbor shall make the best possible effort to acquire additional project funding from sources other than those in subsection (1) of this section. Any money, up to \$10,000,000 provided from sources other than those in subsection (1) of this section, shall be used to reimburse or replace state building construction fund money.

(3) A maximum of \$5,000,000 of this appropriation may be spent before July 1, 1989.

	Reappropriation	Appropriation
St Bldg Constr Acct		10,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	30,000,000	60,000,000

NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Underwater naval warfare museum

	Reappropriation	Appropriation
St Bldg Constr Acct		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		500,000

NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Nordic Heritage Museum

The appropriation in this section is provided solely for reconstruction, upgrading, and preservation of the main floor of the Nordic Heritage Museum to accommodate a completed Dream of America exhibit on the Pacific Northwest. This appropriation is contingent on the provision of an equal amount of money from nonstate sources.

	Reappropriation	Appropriation
St Bldg Constr Acct		50,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		100,000

NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Washington housing trust fund

The appropriation in this section is subject to the following conditions and limitations:

(1) No expenditures from this appropriation may be made before July 1, 1988.

(2) No expenditures from this appropriation may be made until the department has completed the state-wide housing data study and the legislature has reviewed the results.

(3) The appropriation shall be used solely for capital costs associated with the purposes of the housing trust fund under RCW 43.185.050. These moneys shall be used for loans or grants for capital projects state-wide that will provide housing for persons or families with special housing needs and with incomes at or below fifty percent of the median family income for the county or standard metropolitan statistical area where the project is located. At least thirty percent of the moneys used for loans or grants shall go to projects located in rural areas.

(4) The department shall to the maximum extent feasible use the appropriation to leverage other funds for capital costs associated with the purposes of the housing trust fund under chapter 43.185 RCW.

	Reappropriation	Appropriation
St Bldg Constr Acct		2,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		2,000,000

NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

San Juan County courthouse restoration

This appropriation is contingent on the provision of an equal amount of money from nonstate sources.

	Reappropriation	Appropriation
St Bldg Constr Acct		100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		600,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Public Works Trust Fund

The appropriations in this section are provided solely for public works projects recommended by the public works board and approved by the legislature under chapter 43.155 RCW.

	Reappropriation	Appropriation
Public Works Trust Fund Acct	25,056,743	34,972,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		35,910,257

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Historic landmarks preservation

This appropriation is provided solely to establish a permanent fund, known as the endangered landmarks preservation fund, to be used by the department to purchase and hold for brief periods landmark buildings which might otherwise be lost or altered, and to resell those buildings with the proceeds for sale deposited in the fund.

This appropriation is provided contingent on an equal amount being provided from nonstate sources. No state funds may be spent until \$100,000 has been provided from nonstate sources. Thereafter, for each additional \$100,000 provided from nonstate sources, \$100,000 of state money may be spent.

	Reappropriation	Appropriation
St Bldg Constr Acct		600,000
Project Costs Through 7/1/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,200,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY DEVELOPMENT

Officers' Row, city of Vancouver

The appropriation in this section is contingent on the receipt of at least an additional six million dollars being made available from nonstate sources.

	Reappropriation	Appropriation
St Bldg Constr Acct		2,500,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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2,500,000

NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus conveyance system repairs, phase II (83-R-005)

	Reappropriation	Appropriation
St Fac Renew Acct	450,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
651,000		1,101,000

NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus water distribution system (83-R-007)

	Reappropriation	Appropriation
St Bldg Constr Acct	475,000	
Cap Bldg Constr Acct	110,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
69,393		654,000

NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Energy retrofit projects (83-R-015)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	928,000	
Cap Purch & Dev Acct	100,000	
St Fac Renew Acct	50,000	
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87	Thereafter	
479,000		1,557,000

NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Office Building No. 2 fire repairs and retrofit (84-1-R11)

	Reappropriation	Appropriation
St Bldg Constr Acct	320,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
3,162,000		3,482,000

NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Hospital miscellaneous repairs, phase II (84-R-007)

	Reappropriation	Appropriation
St Bldg Constr Acct	60,000	
St Fac Renew Acct	320,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,731,000		2,111,000

NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (86-1-002)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	80,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
420,000		500,000

NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural evaluation (86-1-003)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	28,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	39,000	67,000

NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

State facilities routine maintenance program: Inventory and standards (86-1-004)

	Reappropriation	Appropriation
General Fund, State	20,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	380,000	400,000

NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus HVAC repairs (86-1-009)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	230,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	20,000	250,000

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Temple of Justice renovation (86-1-011)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	2,000,000	500,000
St Bldg Constr Acct		12,212,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
648,000		15,360,000

NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building renovation (86-2-013)

	Reappropriation	Appropriation
St Fac Renew Acct	390,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
580,000		970,000

NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus roof repairs (86-2-015)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	190,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
58,000		248,000

NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus building: Interior revisions (86-1-017)

	Reappropriation	Appropriation
St Fac Renew Acct	25,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
259,000		284,000

NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus electrical system revisions (86-2-019)

	Reappropriation	Appropriation
St Fac Renew Acct	100,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
282,000		382,000

NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol Lake preservation (86-2-024)

	Reappropriation	Appropriation
Cap Bldg Constr Acct	665,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
629,000		1,294,000

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

House Office Building remodel (86-2-025)

	Reappropriation	Appropriation
St Bldg Constr Acct	150,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
3,986,000		4,216,000

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Tacoma feasibility study (86-3-031)

	Reappropriation	Appropriation
St Bldg Constr Acct	100,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87

Thereafter

100,000

NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Fort Steilacoom property: Acquisition (86-3-032)

	Reappropriation	Appropriation
CEP & RI Acct	300,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		300,000

NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Emergency repairs (88-1-001)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		276,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	640,000	916,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Small repairs and improvements (88-1-002)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		496,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,500,000	1,996,000

NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Boiler plant structural repairs (88-1-003)

	Reappropriation	Appropriation
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Cap Bldg Constr Acct		352,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	730,000	1,082,000

NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Archives renovation (88-2-004)

	Reappropriation	Appropriation
Cap Purch & Dev Acct		509,000
St Bldg Constr Acct		51,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	10,000	570,000

NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Life safety projects: Buildings and building systems (88-1-006)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		1,127,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	3,000,000	4,127,000

NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Northern State Hospital: Life safety repair projects (88-1-007)

	Reappropriation	Appropriation
St Bldg Constr Acct		325,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87	Thereafter	
	600,000	925,000

NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Capitol campus repairs: Inadequate building system (88-2-008)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		1,118,000
Cap Purch & Dev Acct		1,299,000
St Bldg Constr Acct		4,950,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	10,036,000	17,403,000

NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Highways-Licenses Building program planning and design (88-5-011)

	Reappropriation	Appropriation
Cap Purch & Dev Acct		449,000
St Bldg Constr Acct		51,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		500,000

NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus property protection projects (88-3-012)

	Reappropriation	Appropriation
St Bldg Constr Acct		760,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,945,000	2,705,000

NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Motor pool consolidation: Organizational study and facility preplan (88-4-030)

	Reappropriation	Appropriation
Cap Purch & Dev Acct		100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		100,000

NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Acquire Puyallup property for Puyallup extension community college facility (88-3-031)

	Reappropriation	Appropriation
St Bldg Constr Acct		6,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		6,000,000

NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Child day care facility: Olympia (88-5-033)

The appropriation in this section is subject to the following conditions and limitations: The department shall employ an architect from within the state of Washington to design the facility.

	Reappropriation	Appropriation
Cap Bldg Constr Acct		450,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		450,000

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus grounds: Streets and garage repairs (90-3-009)

	Reappropriation	Appropriation
St Bldg Constr Acct		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,230,000	1,730,000

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

John A. Cherberg Building remodel, consolidation, and renovation of senate facilities

	Reappropriation	Appropriation
St Bldg Constr Acct		3,800,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	3,200,000	7,000,000

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Legislative Building painting and renovation

	Reappropriation	Appropriation
Cap Bldg Constr Acct		1,365,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,365,000

NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Planning and programming for east campus property, a Department of Natural Resources office building, office buildings, and relocation expenses

The appropriation in this section is subject to the following conditions and limitations:

(1) In developing the east capitol campus plan the department shall work cooperatively with the ways and means committees of the senate and

house of representatives. A final recommendation shall be issued by December 1, 1987. The final recommendation shall include a proposed plan for state building leases in Thurston county.

(2) Prior to the expenditure of any funds appropriated under this section, the department shall provide the senate and house of representatives ways and means committees with a plan and schedule for the relocation of the department of natural resources to interim office space. The plan and schedule shall provide for the interim relocation of the department of natural resources to be accomplished by March 1, 1988.

(3) The department shall study the facility needs of the criminal justice training center and report its findings to the ways and means committees of the senate and house of representatives by December 1, 1987.

(4) The department shall develop recommendations for the disposition of the old Thurston county courthouse.

(5) The department shall make recommendations for a permanent state museum.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,000,000

NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

Campus utility system repairs (90-3-012)

	Reappropriation	Appropriation
Cap Bldg Constr Acct		605,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,000,000	1,605,000

NEW SECTION. Sec. 154. FOR THE MILITARY DEPARTMENT

Construct unit training and equipment site (84-1-001)

	Reappropriation	Appropriation
General Fund, Federal		1,124,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
1,762,000		2,886,000

NEW SECTION. Sec. 155. FOR THE MILITARY DEPARTMENT

Tacoma Armory rehabilitation (86-1-001)

	Reappropriation	Appropriation
General Fund, Federal St Bldg Constr Acct	1,500,000	300,000 207,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
620,000	4,536,000	7,163,000

NEW SECTION. Sec. 156. FOR THE MILITARY DEPARTMENT

Watercraft support and training center (86-1-003)

The appropriations in this section are subject to the following conditions and limitations: No funds may be spent for construction of the center at a site adjacent to an urban waterfront park unless:

(1) The military department first proposes criteria for site selection that are reasonably necessary to accommodate the facilities needed at the center, and such criteria are reviewed by the department of general administration;

(2) The port in which such center is currently located and the military department concur that no alternative site meeting these criteria is available within the port; and

(3) The military department prepares an environmental impact statement on the site.

	Reappropriation	Appropriation
General Fund, Federal		669,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,170,000	9,550,000	12,389,000

NEW SECTION. Sec. 157. FOR THE MILITARY DEPARTMENT

Minor works (86-1-005)

Reappropriation	Appropriation
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St Bldg Constr Acct		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,764,000	1,000,000	3,264,000

NEW SECTION. Sec. 158. FOR THE MILITARY DEPARTMENT

Construct Kent Armory (86-3-007)

	Reappropriation	Appropriation
General Fund, Federal	1,467,000	1,533,000
St Bldg Constr Acct	489,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	

3,489,000

NEW SECTION. Sec. 159. FOR THE MILITARY DEPARTMENT

Project management (88-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		245,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	

245,000

NEW SECTION. Sec. 160. FOR THE MILITARY DEPARTMENT

Preplanning (88-2-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		174,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	

174,000

NEW SECTION. Sec. 161. FOR THE MILITARY DEPARTMENT

Facility roof renovation (88-3-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		700,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		700,000

NEW SECTION. Sec. 162. FOR THE MILITARY DEPARTMENT

Exterior painting of facilities (88-3-007)

	Reappropriation	Appropriation
St Bldg Constr Acct		258,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	364,000	622,000

NEW SECTION. Sec. 163. FOR THE MILITARY DEPARTMENT

Repair and replace leaking underground storage tanks (88-2-008)

	Reappropriation	Appropriation
General Fund, Federal		452,000
St Bldg Constr Acct		287,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		739,000

NEW SECTION. Sec. 164. FOR THE MILITARY DEPARTMENT

Organizational maintenance shop: Bellingham (88-1-009)

	Reappropriation	Appropriation
General Fund, Federal	22,000	303,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	404,000	729,000

NEW SECTION. Sec. 165. FOR THE MILITARY DEPARTMENT

Energy conservation projects (88-4-010)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,076,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	800,000	1,876,000

NEW SECTION. Sec. 166. FOR THE MILITARY DEPARTMENT

Armory storage building (88-5-014)

	Reappropriation	Appropriation
General Fund, Federal		150,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	865,000	1,015,000

NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT

Theater army command, rear area company armory: Spokane (88-5-019)

	Reappropriation	Appropriation
General Fund, Federal		120,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	950,000	1,070,000

NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT

Military police company armory (88-5-020)

	Reappropriation	Appropriation
General Fund, Federal		200,000
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87

Thereafter

4,200,000

4,400,000

NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT**Engineering company (facilities engineering) armory (88-5-021)**

Reappropriation

Appropriation

General Fund, Federal

210,000

Project

Estimated

Estimated

Costs

Costs

Total

Through

7/1/89 and

Costs

6/30/87

Thereafter

3,980,000

4,190,000

NEW SECTION. Sec. 170. FOR THE MILITARY DEPARTMENT**Military intelligence company armory (88-5-022)**

Reappropriation

Appropriation

General Fund, Federal

400,000

Project

Estimated

Estimated

Costs

Costs

Total

Through

7/1/89 and

Costs

6/30/87

Thereafter

3,900,000

4,300,000

NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT**Target acquisition battery armory (88-5-023)**

Reappropriation

Appropriation

General Fund, Federal

280,000

Project

Estimated

Estimated

Costs

Costs

Total

Through

7/1/89 and

Costs

6/30/87

Thereafter

3,995,000

4,275,000

NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT**Personal service company armory: Camp Murray (88-5-024)**

Reappropriation

Appropriation

General Fund, Federal

700,000

Project

Estimated

Estimated

Costs

Costs

Total

Through 6/30/87	7/1/89 and Thereafter	Costs
	210,000	910,000

NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT

USPFO expansion: Camp Murray (89-5-008)

	Reappropriation	Appropriation
General Fund, Federal		277,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		277,000

NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT

Construct flight operations center: Geiger Field (89-5-010)

	Reappropriation	Appropriation
General Fund, Federal		3,697,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	450,000	4,147,000

NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT

Construct organizational maintenance shop: Yakima (90-5-005)

	Reappropriation	Appropriation
General Fund, Federal		37,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	527,000	564,000

NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT

Construct flight operation center: Gray Field, Fort Lewis (90-5-006)

	Reappropriation	Appropriation
General Fund, Federal		378,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
	5,400,000	5,778,000

NEW SECTION. Sec. 177. FOR THE MILITARY DEPARTMENT

Heavy equipment maintenance: Yakima Firing Center (90-5-007)

	Reappropriation	Appropriation
General Fund, Federal		145,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	2,065,000	2,210,000

NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT

AASF #1 addition: Gray Field, Fort Lewis (90-5-009)

	Reappropriation	Appropriation
General Fund, Federal		293,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	4,187,000	4,480,000

NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT

AASF #2: Geiger Field, Spokane (90-5-011)

	Reappropriation	Appropriation
General Fund, Federal		1,767,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,550,000	3,317,000

NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT

Northwest division headquarters: Fort Lewis (90-5-012)

	Reappropriation	Appropriation
General Fund, Federal		257,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	735,000	992,000

NEW SECTION. Sec. 181. FOR THE MILITARY DEPARTMENT
Moses Lake Armory (90-5-013)

	Reappropriation	Appropriation
General Fund, Federal		196,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	2,800,000	2,996,000

NEW SECTION. Sec. 182. FOR THE MILITARY DEPARTMENT
Construct Redmond Armory (90-5-014)

	Reappropriation	Appropriation
General Fund, Federal		112,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,238,000	1,350,000

NEW SECTION. Sec. 183. FOR THE MILITARY DEPARTMENT
Vancouver Armory renovation (90-3-015)

	Reappropriation	Appropriation
General Fund, Federal		198,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	2,200,000	2,398,000

NEW SECTION. Sec. 184. FOR THE MILITARY DEPARTMENT
Combined support maintenance shop addition: Camp Murray (91-5-013)

Reappropriation	Appropriation
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General Fund, Federal		40,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

577,000

617,000

NEW SECTION. Sec. 185. FOR THE MILITARY DEPARTMENT

Mates addition: Yakima Firing Center (91-5-018)

	Reappropriation	Appropriation
General Fund, Federal		78,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

1,121,000

1,199,000

**PART 2
HUMAN RESOURCES**

NEW SECTION. Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 37 projects (79-3-R01)

Approve, construct, renovate, and equip facilities for the care, training, and rehabilitation of persons with physical or mental handicaps, involving eight projects as recommended by the department, totaling \$353,267. Monies allocated to a project under this section shall revert for reallocation if the final application for the project has not been submitted by December 31, 1987, and approved by March 31, 1988.

	Reappropriation	Appropriation
Hndcp Fac Constr Acct LIRA, DSHS Fac	2,389,000	47,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
22,580,000		25,016,000

NEW SECTION. Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 29 projects (79-3-R02)

Provides expenditure authority for projects already in progress and provides new funds from interest earnings to complete a community multi-purpose center for the handicapped in Ferry county.

	Reappropriation	Appropriation
LIRA, DSHS Fac	874,000	120,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
426,000		1,420,000

NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Complete artwork for 225 bed addition: Western State Hospital (79-4-005)

	Reappropriation	Appropriation
DSHS Constr Acct	50,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
21,215,000		21,265,000

NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip rehabilitation center, phase IV: Lakeland Village and pool cover (79-R-005)

	Reappropriation	Appropriation
DSHS Constr Acct	6,000,000	
St Bldg Constr Acct		250,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
19,226,000		25,476,000

NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate Evergreen Center, phase IV: Rainier School (79-R-017)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,444,000
DSHS Constr Acct	900,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
27,779,000		33,123,000

NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

State public health lab (81-3-R10)

	Reappropriation	Appropriation
DSHS Constr Acct	100,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
998,000		1,098,000

NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Energy conservation program (81-2-R11)

	Reappropriation	Appropriation
DSHS Constr Acct	25,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,146,000		2,171,000

NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Fire safety improvements: Western State Hospital (83-1-006)

	Reappropriation	Appropriation
DSHS Constr Acct	175,000	
Project Costs	Estimated Costs	Estimated Total

Through 6/30/87	7/1/89 and Thereafter	Costs
81,000		256,000

NEW SECTION, Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Repair and upgrade utilities: Maple Lane School (83-2-007)

	Reappropriation	Appropriation
DSHS Constr Acct	200,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
409,000		609,000

NEW SECTION, Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Complete construction of three living units: Child study and treatment center (83-3-012)

	Reappropriation	Appropriation
DSHS Constr Acct	60,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
4,835,000		4,895,000

NEW SECTION, Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Purchase and renovate Marion school and gym: Francis H. Morgan (83-R-015)

The appropriation in this section is subject to the requirement that, upon completion of renovation, the facility be used for colocated-integrated programs for Francis Haddon Morgan Center students and general population students in the Bremerton School District.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,469,000
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87	Thereafter	
2,639,000		4,108,000

NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards, phase II: Eastern State Hospital (83-R-016)

	Reappropriation	Appropriation
DSHS Constr Acct	2,800,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
445,000		3,245,000

NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards, phase II: Western State Hospital (83-R-017)

	Reappropriation	Appropriation
DSHS Constr Acct	8,000,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
4,079,000		12,079,000

NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Artwork for education building: Greenhill School (83-4-020)

	Reappropriation	Appropriation
DSHS Constr Acct	8,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,792,000		1,800,000

NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Therapy pool: Interlake School (84-R-034)

Reappropriation	Appropriation
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DSHS Constr Acct	100,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,211,000		1,311,000

NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Emergency, unanticipated, and small works contingency (86-1-010)

	Reappropriation	Appropriation
St Fac Renew Acct	525,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
452,000		977,000

NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Juvenile rehabilitation (86-1-020)

	Reappropriation	Appropriation
St Fac Renew Acct	1,950,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
483,000		2,433,000

NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Mental health (86-1-030)

	Reappropriation	Appropriation
St Fac Renew Acct	775,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
579,000		1,354,000

NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor works: Developmental disabilities (86-1-040)

The reappropriation in this section is subject to the following conditions and limitations: A maximum of \$70,000 may be spent to purchase an intercom system at Fircrest school.

	Reappropriation	Appropriation
St Fac Renew Acct	675,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
679,000		1,354,000

NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate main residential and training building: Mission Creek (86-1-202)

	Reappropriation	Appropriation
St Fac Renew Acct	1,850,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
198,000		2,048,000

NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Road repair: Eastern State Hospital (86-1-335)

	Reappropriation	Appropriation
St Fac Renew Acct	140,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
996,000		1,136,000

NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct and equip new food service building: Fircrest School (86-1-403)

	Reappropriation	Appropriation
DSHS Constr Acct	3,700,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
398,000		4,098,000

NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Administrative support space: Pearl Street (86-3-409)

	Reappropriation	Appropriation
LIRA, DSHS Fac	50,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
28,000		78,000

NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital repair minor works: Roads and grounds (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		622,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		622,000

NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Prepare comprehensive study and make minor repairs: Interlake School (86-1-408)

	Reappropriation	Appropriation
LIRA, DSHS Fac	40,000	
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
129,000		169,000

NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital repair minor works: Roofs (88-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,140,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,750,000	2,890,000

NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Capital repair minor works: Fire safety and health (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,145,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,250,000	2,395,000

NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Energy conservation management plan (88-2-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		305,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		305,000

NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Juvenile rehabilitation (88-1-020)

	Reappropriation	Appropriation
St Bldg Constr Acct		932,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,000,000	1,932,000

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Mental health (88-1-030)

	Reappropriation	Appropriation
St Bldg Constr Acct		471,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	896,000	1,367,000

NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Minor projects: Developmental disabilities (88-1-040)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,634,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,425,000	3,059,000

NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate wards, phase III: Western State Hospital (88-1-307)

	Reappropriation	Appropriation
St Bldg Constr Acct		585,900
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87	Thereafter	
	6,197,000	6,782,900

NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Renovate residences to high school support facility: Child Study Treatment Center (88-1-318)

	Reappropriation	Appropriation
St Bldg Constr Acct		947,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		947,000

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Western State Hospital (88-1-400)

Funds appropriated in this section shall be used to provide Western State Hospital's share, not to exceed 40.5 percent, of the capital costs of sanitary sewer interceptor construction from the town of Steilacoom to the Chamber's Creek secondary treatment facility. Capital costs may include purchase of existing capacity and connection costs.

	Reappropriation	Appropriation
St Bldg Constr Acct		4,879,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		4,879,000

NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Construct/renovate/equip facilities

The appropriation in this section is subject to the following conditions and limitations: The department shall encourage counties to develop proposals for establishing residential mental health facilities in lieu of utilizing private hospital beds or state mental hospital beds for clients committed through the involuntary treatment act. State funds may not be allocated to counties unless in-kind matches are included as part of the total project costs. The office of financial management shall review and approve such

projects prior to any allocation of state funds.

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,000,000

NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

Referendum 27 and Referendum 38

The appropriations in this section are subject to the following conditions and limitations: Up to sixteen full time equivalent staff per year in this act may be funded through Referendum 38 for the purpose of reviewing local water improvement accounts.

	Reappropriation	Appropriation
LIRA, Water Supp Fac	41,934,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		41,161,000

**PART 3
HUMAN SERVICES—OTHER**

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Contingency for emergencies (88-1-017)

	Reappropriation	Appropriation
CEP & RI Acct		78,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		78,000

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Program: Walla Walla veterans center (86-3-002)

The appropriation in this section is subject to the following conditions and limitations: No moneys be allotted before the execution of an agreement between the director of the office of financial management and the department of veterans affairs on the components and the amount for a preliminary assessment.

	Reappropriation	Appropriation
CEP & RI Acct	168,800	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
34,700		203,500

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Minor projects (88-1-018)

	Reappropriation	Appropriation
CEP & RI Acct		586,000
St Bldg Constr Acct		15,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		601,000

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF VETERANS AFFAIRS

Nursing care addition: Preplanning funds for 35-bed intermediate nursing addition at the soldiers' home (90-5-020)

	Reappropriation	Appropriation
General Fund, Private/Local		51,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		51,000

NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory: Water system improvements (83-1-006)

	Reappropriation	Appropriation
St Bldg Constr Acct	60,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
608,000		668,000

NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Enlarge and remodel for 600 beds (83-R-029)

	Reappropriation	Appropriation
St Bldg Constr Acct	500,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
21,274,000		21,774,000

NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Reformatory: Facility improvements (83-R-048)

	Reappropriation	Appropriation
St Bldg Constr Acct		7,725,000
DSHS Constr Acct	5,964,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
12,208,000	6,178,000	32,075,000

NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF CORRECTIONS

State-wide omnibus: Various projects (83-R-049)

	Reappropriation	Appropriation
St Bldg Constr Acct	60,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,618,000		1,678,000

NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF CORRECTIONS

Clallam Bay Corrections Center: 500-person corrections center (83-R-051)

	Reappropriation	Appropriation
DSHS Constr Acct	495,500	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
42,501,500		42,997,000

NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF CORRECTIONS

Washington State Penitentiary facility: Renewal projects (83-R-052)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,327,000
DSHS Constr Acct	6,415,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
5,764,000		13,506,000

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Renovation of utilities (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,805,000
St Fac Renew Acct	1,250,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,969,000	8,088,000	16,112,000

NEW SECTION. Sec. 312. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Complete repairs to water transportation system (86-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,048,000
St Fac Renew Acct	1,720,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
525,000		3,293,000

NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Minor projects (86-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,115,000
St Fac Renew Acct	1,337,500	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
758,500		4,211,000

NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Small repairs and improvements (86-2-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		546,000
St Fac Renew Acct	6,600	
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87	Thereafter	
54,400	329,000	936,000

NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF CORRECTIONS

McNeil Island Corrections Center: Building renovations (86-1-008)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,936,000
St Fac Renew Acct	2,100,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
129,000	612,000	5,777,000

NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Transformers (PCB) code compliance (86-1-012)

	Reappropriation	Appropriation
St Fac Renew Acct	100,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
100,000		200,000

NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF CORRECTIONS

Construct collocated housing units at McNeil Island Corrections Center, Purdy Corrections Center for Women, and replacement of Tacoma work release (88-1-001)

The appropriation in this section is subject to the following conditions and limitations: No money may be spent until the office of financial management approves the department of corrections construction cost estimates for McNeil Island and Purdy and replacement cost estimates for Tacoma work release. The cost estimates shall be made available to the senate and house of representatives ways and means committees as soon as the office of financial management approval is granted.

	Reappropriation	Appropriation
St Bldg Constr Acct		10,265,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	20,500,000	30,765,000

NEW SECTION. Sec. 318. FOR THE DEPARTMENT OF CORRECTIONS

Life safety and code compliance (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,540,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,540,000

NEW SECTION. Sec. 319. FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Minor works projects, wastewater treatment (88-1-017)

	Reappropriation	Appropriation
St Bldg Constr Acct		708,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		708,000

NEW SECTION. Sec. 320. FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Minor works projects, water systems (88-1-018)

	Reappropriation	Appropriation
St Bldg Constr Acct		422,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		422,000

NEW SECTION. Sec. 321. FOR THE DEPARTMENT OF CORRECTIONS

Washington Corrections Center: Reroof building (88-3-019)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,065,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,065,000

NEW SECTION. Sec. 322. FOR THE DEPARTMENT OF CORRECTIONS

State-wide: Emergency repair projects (86-1-010)

	Reappropriation	Appropriation
St Bldg Constr Acct	70,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
330,000		400,000

NEW SECTION. Sec. 323. FOR THE OFFICE OF FINANCIAL MANAGEMENT

Local jail facilities: To complete jail construction/renovation to meet physical plant standards for jail construction.

	Reappropriation	Appropriation
St Bldg Constr Acct		3,000,000
Local Jail Imp & Constr Acct	2,039,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		5,039,000

PART 4
K-12 EDUCATION

NEW SECTION. Sec. 401. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1977 (77-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	25,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
85,000		110,000

NEW SECTION. Sec. 402. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1979 (79-3-002)

	Reappropriation	Appropriation
Common School Constr Fund	250,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
513,000		763,000

NEW SECTION. Sec. 403. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1981 (81-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	400,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
41,600,000		42,000,000

NEW SECTION. Sec. 404. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1983 (83-3-001)

	Reappropriation	Appropriation
Common School Constr Fund	1,600,000	
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87 Thereafter

84,798,000 86,398,000

NEW SECTION. Sec. 405. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1985-87 (86-4-001)

	Reappropriation	Appropriation
Common School Constr Fund	45,000,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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93,275,000 138,275,000

NEW SECTION. Sec. 406. FOR THE STATE BOARD OF EDUCATION

Planning grants: 1985-87 (86-4-007)

	Reappropriation	Appropriation
Common School Constr Fund	450,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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50,000 500,000

NEW SECTION. Sec. 407. FOR THE STATE BOARD OF EDUCATION

Artwork grants: 1985-87 (86-4-008)

	Reappropriation	Appropriation
Common School Constr Fund	215,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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230,000 445,000

***NEW SECTION. Sec. 408. FOR THE STATE BOARD OF EDUCATION**

Public school building construction: 1987 (88-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$133,382,000 of the appropriation in this section is provided solely for elementary and secondary school construction and modernization projects for which state assistance is limited to the state matching percentage calculated pursuant to RCW 28A.47.803(2).

(2) A maximum of \$955,000 of the appropriation in this section may be spent for state administration of school construction funding.

*Sec. 408 was partially vetoed, see message at end of chapter.

	Reappropriation	Appropriation
Common School Constr Fund		134,337,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		134,337,000

NEW SECTION. Sec. 409. FOR THE STATE BOARD OF EDUCATION

Common school disbursement limit

A maximum of \$152,230,000 of the appropriations and reappropriations in sections 301 through 308 of this act may be disbursed during the 1987-89 biennium.

NEW SECTION. Sec. 410. FOR THE STATE BOARD OF EDUCATION

Public school building construction: 1987 (88-2-002)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$85,000,000 of the appropriation in this section may be disbursed during the 1987-89 biennium. The appropriation in this section is contingent on voter approval, in a general election held in November 1987, of the proposed constitutional amendments in Engrossed House Joint Resolution No. 4220. If the resolution is not submitted to and approved by the voters in November 1987, the appropriation shall lapse.

	Reappropriation	Appropriation
Common School Constr Fund		113,937,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		113,937,000

NEW SECTION. Sec. 411. FOR THE VOCATIONAL TECHNOLOGY CENTER CORPORATION

Acquisition of a vocational technology center building in Seattle. This appropriation is contingent on enactment of Senate Bill No. 5996.

	Reappropriation	Appropriation
St Bldg Constr Acct		6,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		6,000,000

***NEW SECTION. Sec. 412. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Nine Mile Falls School District: Capital planning and reimbursement of interim transportation costs.

	Reappropriation	Appropriation
St Bldg Constr Acct		126,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		126,000

*Sec. 412 was vetoed, see message at end of chapter.

PART 5
COLLEGES AND UNIVERSITIES

NEW SECTION. Sec. 501. FOR THE UNIVERSITY OF WASHINGTON

Roberts Hall renovation (83-1-012)

	Reappropriation	Appropriation
Higher Ed Reimb S/T Bonds Acct	5,640,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
4,685,000		10,325,000

NEW SECTION. Sec. 502. FOR THE UNIVERSITY OF WASHINGTON

Safety: Fire code (86-1-001)

	Reappropriation	Appropriation
St H Ed Constr Acct	4,800,000	
St Bldg Constr Acct		5,707,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
980,000	6,000,000	17,487,000

NEW SECTION. Sec. 503. FOR THE UNIVERSITY OF WASHINGTON

Life safety: Code compliance (86-1-002)

	Reappropriation	Appropriation
St H Ed Constr Acct	500,000	
St Bldg Constr Acct		3,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
500,000	3,000,000	7,000,000

NEW SECTION. Sec. 504. FOR THE UNIVERSITY OF WASHINGTON

Safety: General (86-1-003)

	Reappropriation	Appropriation
St H Ed Constr Acct	600,000	
St Bldg Constr Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
400,000	2,000,000	4,000,000

NEW SECTION. Sec. 505. FOR THE UNIVERSITY OF WASHINGTON

Minor works: Building renewal (86-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,805,000
St Fac Renew Acct	605,000	
UW Bldg Acct	2,000,000	1,965,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
4,366,000		36,755,000

NEW SECTION. Sec. 506. FOR THE UNIVERSITY OF WASHINGTON

Minor works: Program renewal (86-3-005)

	Reappropriation	Appropriation
St H Ed Constr Acct	3,500,000	
UW Bldg Acct		11,027,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
4,975,600	22,509,000	43,107,000

NEW SECTION. Sec. 507. FOR THE UNIVERSITY OF WASHINGTON

SIEG computer science: Electrical (CR-86-1-007)

	Reappropriation	Appropriation
St Fac Renew Acct	600,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
520,000		1,120,000

NEW SECTION. Sec. 508. FOR THE UNIVERSITY OF WASHINGTON

G Wing renovation (86-1-011)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	5,890,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
407,000		6,911,000

NEW SECTION. Sec. 509. FOP. THE UNIVERSITY OF WASHINGTON

Fisheries repairs and expansion of marine institute building (86-1-014)

	Reappropriation	Appropriation
St H Ed Constr Acct	5,750,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
250,000		6,000,000

NEW SECTION. Sec. 510. FOR THE UNIVERSITY OF WASHINGTON

Energy conservation: State energy audit (86-4-023)

	Reappropriation	Appropriation
St H Ed Constr Acct	864,000	
St Bldg Constr Acct		1,000,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
81,000		1,945,000

NEW SECTION. Sec. 511. FOR THE UNIVERSITY OF WASHINGTON

Pavilion roof (88-1-009)

	Reappropriation	Appropriation
St Bldg Constr Acct		732,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		732,000

NEW SECTION. Sec. 512. FOR THE UNIVERSITY OF WASHINGTON

Electrical distribution system (88-1-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,500,000

NEW SECTION. Sec. 513. FOR THE UNIVERSITY OF WASHINGTON

Power plant chiller (88-1-012)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,000,000

NEW SECTION. Sec. 514. FOR THE UNIVERSITY OF WASHINGTON

Communications building renovation (88-2-014)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,555,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		4,555,000

NEW SECTION. Sec. 515. FOR THE UNIVERSITY OF WASHINGTON

H Wing renovation (88-2-015)

	Reappropriation	Appropriation
St Bldg Constr Acct		733,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
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733,000

NEW SECTION. Sec. 516. FOR THE UNIVERSITY OF WASHINGTON

Health science building expansion (H Wing) (86-1-021)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	135,000	
St Bldg Constr Acct		21,135,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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41,000

21,311,000

NEW SECTION. Sec. 517. FOR THE UNIVERSITY OF WASHINGTON

Power plant boiler (88-2-022)

	Reappropriation	Appropriation
St Bldg Constr Acct		693,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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693,000

NEW SECTION. Sec. 518. FOR THE UNIVERSITY OF WASHINGTON

Suzzallo Library addition (88-3-013)

The appropriation in this section is subject to the following conditions and limitations: Disbursements from the state building construction account shall not exceed \$7,917,000 in the 1987-89 biennium.

	Reappropriation	Appropriation
St Bldg Constr Acct		28,283,000

Project Costs Through	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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6/30/87 Thereafter

1,043,000

33,626,000

NEW SECTION. Sec. 519. FOR THE WASHINGTON STATE UNIVERSITY

Electrical and mechanical engineering building (83-3-002)

	Reappropriation	Appropriation
WSU Bldg Acct	296,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
13,480,000		13,776,000

NEW SECTION. Sec. 520. FOR THE WASHINGTON STATE UNIVERSITY

McCoy Hall remodeling, phase I (83-3-005)

	Reappropriation	Appropriation
WSU Bldg Acct	80,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
80,000		160,000

NEW SECTION. Sec. 521. FOR THE WASHINGTON STATE UNIVERSITY

Minor capital improvements (86-1-001)

	Reappropriation	Appropriation
WSU Bldg Acct	1,398,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
6,033,000		7,431,000

NEW SECTION. Sec. 522. FOR THE WASHINGTON STATE UNIVERSITY

Minor capital renewal (86-1-002)

Reappropriation	Appropriation
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St Fac Renew Acct	908,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,092,000		3,000,000

NEW SECTION. Sec. 523. FOR THE WASHINGTON STATE UNIVERSITY

Chemistry building, phase II (86-1-003)

	Reappropriation	Appropriation
H Ed Constr Acct	13,260,000	
St Bldg Constr Acct		3,616,000
WSU Bldg Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,430,000		19,306,000

NEW SECTION. Sec. 524. FOR THE WASHINGTON STATE UNIVERSITY

Food and human nutrition facility: Equipment (86-1-004)

	Reappropriation	Appropriation
H Ed Constr Acct	4,454,000	
St H Ed Constr Acct	5,850,000	
WSU Bldg Acct	1,860,000	1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
634,000		13,798,000

NEW SECTION. Sec. 525. FOR THE WASHINGTON STATE UNIVERSITY

McCoy Hall capital renewal (86-1-005)

	Reappropriation	Appropriation
H Ed Constr Acct	2,249,000	
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/87	7/1/89 and Thereafter	Costs
		2,249,000

NEW SECTION. Sec. 526. FOR THE WASHINGTON STATE UNIVERSITY

Science Hall renewal, phase II and completion (86-1-006)

	Reappropriation	Appropriation
H Ed Constr Acct	11,118,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
591,000		11,709,000

NEW SECTION. Sec. 527. FOR THE WASHINGTON STATE UNIVERSITY

Neill Hall renewal (86-3-007)

	Reappropriation	Appropriation
St H Ed Constr Acct	460,000	
WSU Bldg Acct		3,250,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,540,000		6,250,000

NEW SECTION. Sec. 528. FOR THE WASHINGTON STATE UNIVERSITY

Feed preparation, mixing, and storage facility (86-1-012)

	Reappropriation	Appropriation
St H Ed Constr Acct	500,000	
WSU Bldg Acct	898,000	350,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
102,000		1,850,000

NEW SECTION. Sec. 529. FOR THE WASHINGTON STATE UNIVERSITY

Minor capital improvements (88-1-001)

	Reappropriation	Appropriation
WSU Bldg Acct		4,800,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	9,260,000	14,060,000

NEW SECTION. Sec. 530. FOR THE WASHINGTON STATE UNIVERSITY

Minor capital renewal (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		6,344,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	10,000,000	16,344,000

NEW SECTION. Sec. 531. FOR THE WASHINGTON STATE UNIVERSITY

Preplanning (88-1-004)

	Reappropriation	Appropriation
WSU Bldg Acct		1,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,000,000

NEW SECTION. Sec. 532. FOR THE WASHINGTON STATE UNIVERSITY

Carpenter Hall renewal (88-2-005)

	Reappropriation	Appropriation
H Ed Constr Acct		3,200,000
WSU Bldg Acct		3,000,000
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/87	7/1/89 and Thereafter	Costs
66,000		6,266,000

NEW SECTION. Sec. 533. FOR THE WASHINGTON STATE UNIVERSITY

Tri-Cities University Center (88-2-041)

	Reappropriation	Appropriation
St Bldg Constr Acct		720,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	9,534,000	10,254,000

NEW SECTION. Sec. 534. FOR THE WASHINGTON STATE UNIVERSITY

Veterinary research and diagnostic center (88-5-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		250,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	2,983,000	3,233,000

NEW SECTION. Sec. 535. FOR THE WASHINGTON STATE UNIVERSITY

Dairy forage facility, Buckley (88-1-007)

	Reappropriation	Appropriation
WSU Bldg Acct		1,182,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,182,000

NEW SECTION. Sec. 536. FOR THE WASHINGTON STATE UNIVERSITY

Todd Hall addition and renovation (88-1-011)

	Reappropriation	Appropriation
H Ed Constr Acct		5,332,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	6,952,000	12,284,000

NEW SECTION. Sec. 537. FOR THE EASTERN WASHINGTON UNIVERSITY

Math science and technology building (81-R-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		150,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	197,000	3,739,000
	3,392,000	

NEW SECTION. Sec. 538. FOR THE EASTERN WASHINGTON UNIVERSITY

Science building: Addition of laboratory space (83-R-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		6,827,000
EWU Cap Proj Acct	1,858,000	124,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	219,000	17,564,000
	8,536,000	

NEW SECTION. Sec. 539. FOR THE EASTERN WASHINGTON UNIVERSITY

Electrical system renewal: Code compliance (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,914,000
St Fac Renew Acct	1,463,000	
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
50,000		3,427,000

NEW SECTION. Sec. 540. FOR THE EASTERN WASHINGTON UNIVERSITY

Roof replacement (86-1-003)

	Reappropriation	Appropriation
St H Ed Constr Acct	540,000	
St Bldg Constr Acct		315,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
60,000	300,000	1,215,000

NEW SECTION. Sec. 541. FOR THE EASTERN WASHINGTON UNIVERSITY

Water storage and distribution (86-1-004)

The appropriation in this section is subject to the following conditions and limitations: No moneys shall be allotted by the office of financial management for construction of a water storage facility before the office of financial management does a full review of the ability of the city of Cheney to provide adequate water supplies to the university. If, in the opinion of the office of financial management the city is able to provide adequate water capacity to the university, the money for the water storage facility shall revert.

	Reappropriation	Appropriation
St H Ed Constr Acct	1,130,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
40,000		1,170,000

NEW SECTION. Sec. 542. FOR THE EASTERN WASHINGTON UNIVERSITY

Energy conservation (86-2-006)

Reappropriation	Appropriation
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St H Ed Constr Acct	460,000	
St Bldg Constr Acct		56,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
40,000		556,000

NEW SECTION. Sec. 543. FOR THE EASTERN WASHINGTON UNIVERSITY

Minor works projects (86-1-010)

	Reappropriation	Appropriation
EWU Cap Proj Acct	250,000	1,240,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
410,000	3,646,000	5,546,000

NEW SECTION. Sec. 544. FOR THE EASTERN WASHINGTON UNIVERSITY

Small repairs and improvements (86-1-011)

	Reappropriation	Appropriation
EWU Cap Proj Acct		617,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
76,000	1,418,000	2,111,000

NEW SECTION. Sec. 545. FOR THE EASTERN WASHINGTON UNIVERSITY

Life safety: Code compliance (88-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		309,000
EWU Cap Proj Acct		374,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87	Thereafter	
	3,798,000	4,481,000

NEW SECTION. Sec. 546. FOR THE EASTERN WASHINGTON UNIVERSITY

Fire suppression systems (88-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		526,000
EWU Cap Proj Acct	3,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
47,000	2,738,000	3,314,000

NEW SECTION. Sec. 547. FOR CENTRAL WASHINGTON UNIVERSITY

Renewal and utilization of campus buildings (CR-88-1-001)

	Reappropriation	Appropriation
CWU Cap Proj Acct	45,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
41,000		86,000

NEW SECTION. Sec. 548. FOR CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion addition, phase II (88-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		3,863,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		3,863,000

NEW SECTION. Sec. 549. FOR CENTRAL WASHINGTON UNIVERSITY

Telecommunications system (88-2-003)

The appropriation in this section is provided solely for an on-campus communications system and shall not be spent until the university demonstrates to the office of financial management that the purchase of a telecommunication system is less expensive than leasing a comparable system. The cost comparison between leasing and purchasing shall be determined on the basis of a life-cycle cost analysis which includes, but is not limited to, maintenance, depreciation, overhead, installation, training, and operating costs.

	Reappropriation	Appropriation
CWU Cap Proj Acct		1,800,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	2,100,000	3,900,000

NEW SECTION. Sec. 550. FOR THE CENTRAL WASHINGTON UNIVERSITY

Minor capital improvements (83-R-003)

	Reappropriation	Appropriation
CWU Cap Proj Acct	150,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,509,000

NEW SECTION. Sec. 551. FOR THE CENTRAL WASHINGTON UNIVERSITY

Additional staff space: Computer center (83-3-063)

	Reappropriation	Appropriation
CWU Cap Proj Acct	150,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		183,000

NEW SECTION. Sec. 552. FOR THE CENTRAL WASHINGTON UNIVERSITY

Nicholson Pavilion, phase I (86-3-001)

	Reappropriation	Appropriation
St H Ed Constr Acct	1,332,000	
CWU Cap Proj Acct	1,150,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
168,000		2,650,000

NEW SECTION. Sec. 553. FOR THE CENTRAL WASHINGTON UNIVERSITY

Energy savings projects (86-2-005)

	Reappropriation	Appropriation
CWU Cap Proj Acct	200,000	715,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
100,000	133,000	1,148,000

NEW SECTION. Sec. 554. FOR THE CENTRAL WASHINGTON UNIVERSITY

Minor works projects (86-2-007)

	Reappropriation	Appropriation
CWU Cap Proj Acct	1,120,000	1,194,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
699,000	2,593,000	5,606,000

NEW SECTION. Sec. 555. FOR THE CENTRAL WASHINGTON UNIVERSITY

Small repairs and improvements (86-3-013)

	Reappropriation	Appropriation
CWU Cap Proj Acct	175,000	
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/87	7/1/89 and Thereafter	Costs
358,000		533,000

NEW SECTION. Sec. 556. FOR THE CENTRAL WASHINGTON UNIVERSITY

Life safety: Code compliance (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,757,000
CWU Cap Proj Acct		462,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		4,308,000

NEW SECTION. Sec. 557. FOR THE CENTRAL WASHINGTON UNIVERSITY

Handicap modifications (88-1-007)

	Reappropriation	Appropriation
CWU Cap Proj Acct		715,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	133,000	848,000

NEW SECTION. Sec. 558. FOR THE EVERGREEN STATE COLLEGE

Capital renewal program (86-2-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,090,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,200,000		3,290,000

NEW SECTION. Sec. 559. FOR THE EVERGREEN STATE COLLEGE

Energy conservation projects (86-2-008)

	Reappropriation	Appropriation
St H Ed Constr Acct	90,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
818,000		908,000

NEW SECTION. Sec. 560. FOR THE EVERGREEN STATE COLLEGE

Lab annex remodel (86-1-099)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,008,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
75,000		1,083,000

NEW SECTION. Sec. 561. FOR THE EVERGREEN STATE COLLEGE

Life safety: Code compliance (88-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,184,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	778,000	1,962,000

NEW SECTION. Sec. 562. FOR THE EVERGREEN STATE COLLEGE

Isolated chemical storage lab (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		21,000
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87

Thereafter

21,000

NEW SECTION. Sec. 563. FOR THE EVERGREEN STATE COLLEGE

Pharmacy remodel (88-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		15,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		15,000

NEW SECTION. Sec. 564. FOR THE EVERGREEN STATE COLLEGE

Handicapped access (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		120,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		120,000

NEW SECTION. Sec. 565. FOR THE EVERGREEN STATE COLLEGE

Failed systems (88-2-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		611,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		611,000

NEW SECTION. Sec. 566. FOR THE EVERGREEN STATE COLLEGE

Minor works (88-2-008)

Reappropriation Appropriation

St Bldg Constr Acct		428,000
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Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	273,000	701,000

NEW SECTION. Sec. 567. FOR THE EVERGREEN STATE COLLEGE

Grounds equipment storage facility (88-3-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		159,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		159,000

NEW SECTION. Sec. 568. FOR THE EVERGREEN STATE COLLEGE

Emergency repairs (88-2-013)

	Reappropriation	Appropriation
TESC Cap Proj Acct		121,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		121,000

NEW SECTION. Sec. 569. FOR THE EVERGREEN STATE COLLEGE

Small repairs and improvements (88-2-015)

	Reappropriation	Appropriation
TESC Cap Proj Acct		136,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		136,000

NEW SECTION. Sec. 570. FOR THE EVERGREEN STATE COLLEGE

Energy audit compliance renovation (88-2-016)

	Reappropriation	Appropriation
St Bldg Constr Acct		205,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		205,000

NEW SECTION. Sec. 571. FOR THE EVERGREEN STATE COLLEGE

Small chiller (88-4-021)

	Reappropriation	Appropriation
St Bldg Constr Acct		216,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		216,000

NEW SECTION. Sec. 572. FOR THE EVERGREEN STATE COLLEGE

Library third floor remodel (90-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		10,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	508,000	518,000

NEW SECTION. Sec. 573. FOR THE EVERGREEN STATE COLLEGE

Lab annex remodel: Metal and wood support shops (90-5-008)

	Reappropriation	Appropriation
St Bldg Constr Acct		6,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
	683,000	689,000

NEW SECTION. Sec. 574. FOR THE EVERGREEN STATE COLLEGE

Campus recreation center, phase II: Gym (88-5-017)

	Reappropriation	Appropriation
St Bldg Constr Acct		6,773,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		6,773,000

NEW SECTION. Sec. 575. FOR THE WESTERN WASHINGTON UNIVERSITY

Construct technology building and remodel art and technology building, phase II (84-3-001)

	Reappropriation	Appropriation
St H Ed Constr Acct	975,000	
St Bldg Constr Acct		3,310,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
6,097,000		10,382,000

NEW SECTION. Sec. 576. FOR THE WESTERN WASHINGTON UNIVERSITY

Supplemental equipment for technology building and art and technology building (84-2-003)

	Reappropriation	Appropriation
WWU Cap Proj Acct		1,013,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,013,000

NEW SECTION. Sec. 577. FOR THE WESTERN WASHINGTON UNIVERSITY

Minor works request: Small repairs and improvements (87-2-004)

	Reappropriation	Appropriation
St H Ed Constr Acct	175,000	
WWU Cap Proj Acct	910,000	4,697,000
St Fac Renew Acct	160,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
7,292,000	3,545,000	16,779,000

NEW SECTION. Sec. 578. FOR THE WESTERN WASHINGTON UNIVERSITY

Programming and planning science facilities (88-2-001)

The appropriation in this section is subject to the following conditions and limitations: No moneys shall be allotted by the office of financial management before the execution of a preprogrammatic and subsequent pre-planning agreement between Western Washington University and the director of the office of financial management on the major components of the program, methods, alternatives, and final cost estimate.

	Reappropriation	Appropriation
WWU Cap Proj Acct		1,200,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,200,000

**PART 6
COMMUNITY COLLEGES**

NEW SECTION. Sec. 601. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Heating, ventilation, and air conditioning repairs (83-2-007)

	Reappropriation	Appropriation
St H Ed Constr Acct	109,000	
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
983,000		1,092,000

NEW SECTION. Sec. 602. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Clark College heating system (83-1-008)

	Reappropriation	Appropriation
St H Ed Constr Acct	34,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
4,682,000		4,716,000

NEW SECTION. Sec. 603. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

The Evergreen State College and Clark College: Joint facility (83-3-009)

	Reappropriation	Appropriation
St H Ed Constr Acct	18,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,482,000		1,500,000

NEW SECTION. Sec. 604. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Emergency repair and repairs, maintenance, and improvements (83-1-001)

	Reappropriation	Appropriation
St H Ed Constr Acct	5,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
441,000		446,000

NEW SECTION. Sec. 605. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor repair and improvement projects (81-3-R05)

	Reappropriation	Appropriation
Com Col Cap Proj Acct	51,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
433,000		484,000

NEW SECTION. Sec. 606. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor capital improvements (83-2-002)

	Reappropriation	Appropriation
St H Ed Constr Acct	89,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,821,000		2,910,000

NEW SECTION. Sec. 607. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Roof repairs (83-1-003)

	Reappropriation	Appropriation
St H Ed Constr Acct	14,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,037,000		2,051,000

NEW SECTION. Sec. 608. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

General repairs (83-1-006)

	Reappropriation	Appropriation
St H Ed Constr Acct	65,000	
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
670,000		735,000

**NEW SECTION. Sec. 609. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION**

Minor works request (RMI) (86-1-001)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	1,446,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,654,000		3,100,000

**NEW SECTION. Sec. 610. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION**

State Board for Community College Education emergency repair fund
(86-1-002)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	393,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
107,000		500,000

**NEW SECTION. Sec. 611. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION**

Critical repair projects (86-1-003)

	Reappropriation	Appropriation
H Ed Reimb S/T Bonds Acct	1,497,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
5,059,000		6,556,000

**NEW SECTION. Sec. 612. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION**

General repair projects (86-1-004)

	Reappropriation	Appropriation
St Fac Renew Acct	4,499,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
4,825,000		9,324,000

NEW SECTION. Sec. 613. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Energy conservation projects (86-1-005)

	Reappropriation	Appropriation
St Fac Renew Acct	1,736,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
761,000		2,497,000

NEW SECTION. Sec. 614. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor renovations (86-2-006)

	Reappropriation	Appropriation
St Fac Renew Acct	5,228,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,881,000		7,109,000

NEW SECTION. Sec. 615. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor remodel projects (86-2-007)

	Reappropriation	Appropriation
St Fac Renew Acct	1,014,000	
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

St H Ed Constr Acct	3,372,000	
St Bldg Constr Acct		4,691,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
288,000		8,351,000

NEW SECTION. Sec. 620. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct core facility and instructional space: Whatcom (86-3-015)

	Reappropriation	Appropriation
St H Ed Constr Acct	2,438,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,593,000		5,031,000

NEW SECTION. Sec. 621. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Science facility: Columbia Basin (86-3-016)

	Reappropriation	Appropriation
St H Ed Constr Acct	863,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,043,000		2,906,000

NEW SECTION. Sec. 622. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Replace relocatable buildings: Pierce (86-3-017)

	Reappropriation	Appropriation
St H Ed Constr Acct	3,117,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87	Thereafter	
1,529,000		4,646,000

NEW SECTION. Sec. 623. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Prior hall renovation: Yakima Valley (86-1-018)

	Reappropriation	Appropriation
St H Ed Constr Acct	1,524,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
128,000		1,652,000

NEW SECTION. Sec. 624. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Food service building: Olympic (86-3-019)

	Reappropriation	Appropriation
St H Ed Constr Acct	3,644,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
523,000		4,167,000

NEW SECTION. Sec. 625. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Vocational science facility: Wenatchee (86-3-020)

	Reappropriation	Appropriation
St H Ed Constr Acct	2,305,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
115,000		2,420,000

NEW SECTION. Sec. 626. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Extension facility and site development: Puyallup (86-3-021)

Reappropriation	Appropriation
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St H Ed Constr Acct	247,000	
St Bldg Constr Acct		5,376,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
28,000		5,623,000

NEW SECTION. Sec. 627. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Tech building and related remodeling: Skagit Valley (86-3-022)

	Reappropriation	Appropriation
St H Ed Constr Acct	67,000	
St Bldg Constr Acct		3,400,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
133,000		3,600,000

NEW SECTION. Sec. 628. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Heavy equipment building: Grays Harbor (86-3-023)

	Reappropriation	Appropriation
St H Ed Constr Acct	57,000	
St Bldg Constr Acct		718,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
3,000		778,000

NEW SECTION. Sec. 629. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Learning resource center: South Puget Sound (86-3-025)

	Reappropriation	Appropriation
St H Ed Constr Acct	327,000	
St Bldg Constr Acct		6,859,000
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/87	7/1/89 and Thereafter	Costs
48,000		7,234,000

NEW SECTION. Sec. 630. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Heavy equipment building: South Seattle (86-3-026)

	Reappropriation	Appropriation
St H Ed Constr Acct	150,000	
St Bldg Constr Acct		4,447,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
16,000		4,613,000

NEW SECTION. Sec. 631. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Preplanning for 1987-89 major projects (86-4-999)

	Reappropriation	Appropriation
St H Ed Constr Acct	254,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
203,000		457,000

NEW SECTION. Sec. 632. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Energy grant: Tacoma (86-3-030)

	Reappropriation	Appropriation
General Fund, State	185,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		185,000

NEW SECTION. Sec. 633. FOR THE STATE BOARD FOR
COMMUNITY COLLEGE EDUCATION

Program: planning, design, and construction: Library/student center, Everett (86-2-031)

	Reappropriation	Appropriation
General Fund, State	470,000	
St Bldg Constr Acct		7,991,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		8,461,000

NEW SECTION. Sec. 634. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor works (RMI) (88-2-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		3,500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		3,500,000

NEW SECTION. Sec. 635. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Exterior walls (19) (88-3-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,264,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		4,264,000

NEW SECTION. Sec. 636. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Mechanical and HVAC (16) (88-3-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		4,075,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
		4,075,000

NEW SECTION. Sec. 637. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Minor improvements (88-3-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		13,764,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		13,764,000

NEW SECTION. Sec. 638. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Electrical (7) (88-3-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,392,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,392,000

NEW SECTION. Sec. 639. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Repairs: Sites and interiors (19) (88-3-007)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,926,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,926,000

NEW SECTION. Sec. 640. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Agricultural technology building: Walla Walla (88-3-008)

	Reappropriation	Appropriation
St Bldg Constr Acct		169,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	2,946,000	3,115,000

NEW SECTION. Sec. 641. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Purchase applied technology training center: Edmonds (88-3-009)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,686,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		2,686,000

NEW SECTION. Sec. 642. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Vocational shop: Wenatchee Valley (88-3-010)

	Reappropriation	Appropriation
St Bldg Constr Acct		75,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	880,000	955,000

NEW SECTION. Sec. 643. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Computer facility: Edmonds (88-3-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		211,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87	Thereafter	
	3,624,000	3,835,000

NEW SECTION. Sec. 644. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Learning resource center: Clark (88-3-012)

	Reappropriation	Appropriation
St Bldg Constr Acct		303,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	6,077,000	6,380,000

NEW SECTION. Sec. 645. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Sunnyside extension center: Yakima Valley (88-3-013)

	Reappropriation	Appropriation
St Bldg Constr Acct		105,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,586,000	1,691,000

NEW SECTION. Sec. 646. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Preplanning for 1989-93 major projects (88-4-014)

	Reappropriation	Appropriation
St Bldg Constr Acct		497,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	33,600,000	34,097,000

NEW SECTION. Sec. 647. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Math and science addition: Spokane Falls (88-3-015)

Reappropriation	Appropriation
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St Bldg Constr Acct		240,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	5,510,000	5,750,000

NEW SECTION. Sec. 648. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Learning resource center: Spokane (88-3-016)

	Reappropriation	Appropriation
St Bldg Constr Acct		265,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	5,270,000	5,535,000

NEW SECTION. Sec. 649. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Construct Clarkston extension center: Walla Walla Community College (88-3-017)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,532,000
St Fac Renew Acct	482,000	
St H Ed Constr Acct	161,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	342,000	3,517,000

NEW SECTION. Sec. 650. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Tacoma computer center (88-3-018)

	Reappropriation	Appropriation
St Bldg Constr Acct		2,558,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

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Thereafter

2,558,000

NEW SECTION. Sec. 651. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Learning assistance center: Centralia (90-3-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		202,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	4,012,000	4,214,000

NEW SECTION. Sec. 652. FOR THE STATE BOARD FOR COMMUNITY COLLEGE EDUCATION

Tech labs: Highline (90-3-023)

	Reappropriation	Appropriation
St Bldg Constr Acct		173,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	2,595,000	2,768,000

PART 7

NATURAL RESOURCES

NEW SECTION. Sec. 701. FOR THE DEPARTMENT OF ECOLOGY

Waste disposal facilities (86-2-002)

	Reappropriation	Appropriation
LIRA, Waste Disp Fac	38,800,000	6,740,100
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		45,540,100

NEW SECTION. Sec. 702. FOR THE DEPARTMENT OF ECOLOGY

Waste disposal facilities: 1980 (88-2-001)

The appropriation in this section is subject to the following conditions and limitations: A maximum of \$1,500,000 of the appropriation may be expended for planning assistance to any ground water management areas created pursuant to chapter 453, Laws of 1985. Such assistance shall be allocated in a manner consistent with chapter 3, Laws of 1986.

	Reappropriation	Appropriation
LIRA, Waste Fac 1980	235,300,000	3,330,900
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		239,305,900

NEW SECTION. Sec. 703. FOR THE DEPARTMENT OF ECOLOGY

Water quality projects (88-3-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,000,000 of the water quality account appropriation is provided solely for hazardous waste planning assistance, consistent with chapter 3, Laws of 1986. If House Bill No. 434 is enacted by June 30, 1987, the amount provided in this subsection shall lapse.

(2) In developing rules to administer chapter 3, Laws of 1986 and in awarding grants, extended grant payments, or loans from the water quality account, the department shall include, but not be limited to the following:

(a) For facilities that discharge directly into marine waters, the department shall:

(i) Give first priority to secondary wastewater treatment facilities that are mandated by both federal and state law;

(ii) Give second priority to projects which reduce combined sewer overflows; and

(iii) Encourage economics that are derived from any simultaneous projects which achieve both (i) and (ii) of this subsection.

(b) In determining the appropriate level of state assistance for eligible facilities and activities, the department shall consider:

(i) The need to provide additional assistance for eligible activities undertaken by local public bodies which lack taxing or revenue generating authority; and

(ii) The need to provide additional assistance for eligible facilities undertaken by local public bodies that would suffer severe financial hardship in the absence of such additional assistance.

(c) The department shall place such funds as may be necessary from the water quality account into a state revolving loan fund to be used to match capitalization funds provided by the federal environmental protection agency under Public Law 100-4. The department shall also gradually arrange for a transition in the assistance program toward the use of loans.

(d) The following limitations shall apply to the department's total distribution of funds appropriated under this section:

(i) Not more than fifty percent for water pollution control facilities which discharge directly into marine waters;

(ii) Not more than twenty percent for water pollution control activities that prevent or mitigate pollution of underground waters and facilities that protect federally designated sole source aquifers with at least two-thirds for the Spokane-Rathdrum Prairie aquifer;

(iii) Not more than ten percent for water pollution control activities that protect freshwater lakes and rivers including but not limited to Lake Chelan and the Yakima and Columbia rivers;

(iv) Not more than ten percent for activities which control nonpoint source water pollution;

(v) Ten percent and such sums as may be remaining from the categories specified in (i) through (iv) of this subsection for water pollution control activities or facilities as determined by the department.

(5) In determining compliance schedules for the greatest reasonable reduction of combined sewer overflows, the department shall consider the amount of grant or loan moneys available to assist local governments in the planning, design, acquisition, construction, and improvement of combined sewer overflow facilities.

	Reappropriation	Appropriation
State Water Quality Acct		75,660,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	174,600,000	250,260,000

NEW SECTION. Sec. 704. FOR THE DEPARTMENT OF ECOLOGY

Emergency water project revolving account (88-2-004)

	Reappropriation	Appropriation
State Emerg Water Proj Rev	4,000,000	225,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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4,225,000

NEW SECTION. Sec. 705. FOR THE DEPARTMENT OF ECOLOGY

Water supply facilities (88-2-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) A maximum of \$500,000 of this reappropriation may be expended to complete the Lake Osoyoos international water control structure authorized by chapter 76, Laws of 1982. This amount is in addition to the \$3,000,000 previously appropriated for this purpose.

(2) Funds previously appropriated for the East Selah reregulating reservoir shall be reallocated for purposes of early implementation of the Yakima river basin water enhancement project in order to financially assist irrigators in making up 80,000 acre feet of water per year lost because of a 1980 court decision.

	Reappropriation	Appropriation
LIRA, Water Sup Fac	30,500,000	928,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		31,428,000

NEW SECTION. Sec. 706. FOR THE CONSERVATION COMMISSION

Water quality projects

	Reappropriation	Appropriation
State Water Quality Acct		1,940,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	4,365,000	6,305,000

NEW SECTION. Sec. 707. FOR THE STATE PARKS AND RECREATION COMMISSION

Covenant Beach: State share of acquisition and relocation costs

	Reappropriation	Appropriation
St Bldg Constr Acct	1,100,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,100,000

NEW SECTION. Sec. 708. FOR THE STATE PARKS AND RECREATION COMMISSION

Lewis and Clark: Purchase of buildings from the United States forest service

	Reappropriation	Appropriation
General Fund, State	75,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		75,000

NEW SECTION. Sec. 709. FOR THE STATE PARKS AND RECREATION COMMISSION

Riverside: Connection to municipal sewer (77-R-002)

	Reappropriation	Appropriation
LIRA, Waste Fac 1980	80,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
18,000		98,000

NEW SECTION. Sec. 710. FOR THE STATE PARKS AND RECREATION COMMISSION

Penrose Point: Acquisition of key holdings (83-R-027)

	Reappropriation	Appropriation
ORA, State	13,000	
ORA, Federal	13,000	
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
324,000		350,000

NEW SECTION. Sec. 711. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Emergencies (86-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	50,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
400,000		450,000

NEW SECTION. Sec. 712. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide water supply facilities (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct	298,000	
ORA, State	3,000	
ORA, Federal	3,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
330,000		634,000

NEW SECTION. Sec. 713. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide sewage treatment facilities (86-1-003)

	Reappropriation	Appropriation
LIRA, Waste Fac 1980	537,000	
St Bldg Constr Acct	178,000	
ORA, State	28,000	
ORA, Federal	27,000	
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

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6/30/87	Thereafter	
220,000		990,000

NEW SECTION. Sec. 714. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating improvements (86-3-005)

	Reappropriation	Appropriation
ORA, State	66,000	
ORA, Federal	43,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,000		110,000

NEW SECTION. Sec. 715. FOR THE STATE PARKS AND RECREATION COMMISSION

West Hylebos acquisition and development (86-4-013)

	Reappropriation	Appropriation
St Bldg Constr Acct	200,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
96,000		296,000

NEW SECTION. Sec. 716. FOR THE STATE PARKS AND RECREATION COMMISSION

Puget Sound and San Juan Islands: Acquire and develop boating access and destination (86-4-014)

	Reappropriation	Appropriation
St Bldg Constr Acct	50,000	
ORA, State	50,000	35,000
ORA, Federal	50,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	900,000	1,085,000

NEW SECTION. Sec. 717. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Park renovation Referendum 28 (86-1-018)

	Reappropriation	Appropriation
LIRA, Public Rec Fac	50,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
206,000		256,000

NEW SECTION. Sec. 718. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating repairs (86-1-020)

	Reappropriation	Appropriation
St Bldg Constr Acct	43,000	
ORA, State	138,000	
ORA, Federal	18,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
83,000		282,000

NEW SECTION. Sec. 719. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating renovation (86-1-021)

	Reappropriation	Appropriation
St Bldg Constr Acct	35,000	
ORA, State	115,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
209,000		359,000

NEW SECTION. Sec. 720. FOR THE STATE PARKS AND RECREATION COMMISSION

Beacon Rock: Replace floats and piling, renovate shear boom (86-1-022)

	Reappropriation	Appropriation
ORA, State	135,000	
ORA, Federal	15,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
6,000		156,000

NEW SECTION. Sec. 721. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Energy conservation and landscape repairs (86-1-026)

	Reappropriation	Appropriation
St Bldg Constr Acct	340,000	
ORA, State	40,000	
ORA, Federal	40,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
201,000		621,000

NEW SECTION. Sec. 722. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Energy conservation and landscape renovation (86-1-027)

	Reappropriation	Appropriation
St Bldg Constr Acct	540,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
55,000		595,000

NEW SECTION. Sec. 723. FOR THE STATE PARKS AND RECREATION COMMISSION

Iron Horse: Trail safety and bridge repair acquisition (86-1-030)

	Reappropriation	Appropriation
St Bldg Constr Acct	120,000	100,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
29,000	38,000	287,000

NEW SECTION. Sec. 724. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Point Wilson bank protection (86-1-032)

	Reappropriation	Appropriation
St Bldg Constr Acct		119,000
ORA, State	104,000	
ORA, Federal	113,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
10,000		346,000

NEW SECTION. Sec. 725. FOR THE STATE PARKS AND RECREATION COMMISSION

Mt. Spokane: Entrance road development (86-3-034)

	Reappropriation	Appropriation
Motor Vehicle Fund	200,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
700,000		900,000

NEW SECTION. Sec. 726. FOR THE STATE PARKS AND RECREATION COMMISSION

Lewis and Clark: Park improvements (86-4-099)

	Reappropriation	Appropriation
St Bldg Constr Acct	8,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
22,000		30,000

NEW SECTION. Sec. 727. FOR THE STATE PARKS AND RECREATION COMMISSION**Green River Gorge: Staged acquisition (87-3-010)**

	Reappropriation	Appropriation
St Bldg Constr Acct	115,000	551,000
ORA, State	39,000	
ORA, Federal	100,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
246,000	2,000,000	3,051,000

NEW SECTION. Sec. 728. FOR THE STATE PARKS AND RECREATION COMMISSION**Auburn: Game farm (87-3-012)**

	Reappropriation	Appropriation
St Bldg Constr Acct	70,000	500,000
ORA, State	18,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
28,000		616,000

NEW SECTION. Sec. 729. FOR THE STATE PARKS AND RECREATION COMMISSION**Fort Worden: Phased weatherization of facilities (87-2-016)**

	Reappropriation	Appropriation
St Bldg Constr Acct	450,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
61,000	300,000	811,000

NEW SECTION. Sec. 730. FOR THE STATE PARKS AND RECREATION COMMISSION

Illahee: Replace breakwater, ramps, floats, and piling (87-1-024)

	Reappropriation	Appropriation
ORA, State	240,000	
ORA, Federal	31,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		307,000

NEW SECTION. Sec. 731. FOR THE STATE PARKS AND RECREATION COMMISSION

Sacajawea: Boat launch reconstruction (87-1-025)

	Reappropriation	Appropriation
ORA, State	91,000	
ORA, Federal	10,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		101,000

NEW SECTION. Sec. 732. FOR THE STATE PARKS AND RECREATION COMMISSION

Lake Sylvia: Renovate dam and seepage control (87-1-028)

	Reappropriation	Appropriation
St Bldg Constr Acct	110,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		132,000

NEW SECTION. Sec. 733. FOR THE STATE PARKS AND RECREATION COMMISSION

Flaming Geyser and Kummer: Redevelop and develop public access (87-1-029)

	Reappropriation	Appropriation
ORA, State	183,000	

ORA, Federal	183,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		366,000

NEW SECTION. Sec. 734. FOR THE STATE PARKS AND RECREATION COMMISSION

Kopachuck: Shoreline protection (87-1-031)

	Reappropriation	Appropriation
ORA, State	51,000	
ORA, Federal	53,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,000		105,000

NEW SECTION. Sec. 735. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia: Building dry rot repair (87-2-045)

	Reappropriation	Appropriation
St Bldg Constr Acct	155,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
9,000		164,000

NEW SECTION. Sec. 736. FOR THE STATE PARKS AND RECREATION COMMISSION

Moran: Mountain Lake CCC building renovation (87-1-049)

	Reappropriation	Appropriation
St Bldg Constr Acct	163,000	
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87

Thereafter

163,000

NEW SECTION. Sec. 737. FOR THE STATE PARKS AND RECREATION COMMISSION

Deception Pass: Renovate CCC Buildings 2 and 3, Rosario (87-1-050)

	Reappropriation	Appropriation
St Bldg Constr Acct	210,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
8,000		218,000

NEW SECTION. Sec. 738. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Potable water supply, omnibus facility contingency (88-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		87,000
LIRA, Water Sup Fac		58,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		145,000

NEW SECTION. Sec. 739. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Potable water supply, omnibus minor projects (88-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		416,000
LIRA, Water Sup Fac		277,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		693,000

NEW SECTION. Sec. 740. FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay: Reservoir cover (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		79,000
LIRA, Water Sup Fac		53,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		132,000

NEW SECTION. Sec. 741. FOR THE STATE PARKS AND RECREATION COMMISSION

Sequim Bay: Renovate park water system (88-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		114,000
LIRA, Water Sup Fac		76,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		190,000

NEW SECTION. Sec. 742. FOR THE STATE PARKS AND RECREATION COMMISSION

Moran: Renovate potable water system (88-1-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		170,000
LIRA, Water Sup Fac		113,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		283,000

NEW SECTION. Sec. 743. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Sewer facilities, omnibus facility contingency (88-1-007)

	Reappropriation	Appropriation
LIRA, Waste Fac 1980		223,000

St Bldg Constr Acct		75,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		298,000

NEW SECTION. Sec. 744. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Sewer facilities, omnibus minor projects (88-1-008)

	Reappropriation	Appropriation
LIRA, Waste Fac 1980		252,000
St Bldg Constr Acct		84,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		336,000

NEW SECTION. Sec. 745. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boat pumpout facilities (experimental program) (88-1-009)

	Reappropriation	Appropriation
LIRA, Waste Fac 1980		89,000
St Bldg Constr Acct		460,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		549,000

NEW SECTION. Sec. 746. FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean City State Park: Connect to municipal sewer system (88-1-010)

	Reappropriation	Appropriation
LIRA, Waste Fac 1980		286,000
St Bldg Constr Acct		96,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
		382,000

NEW SECTION. Sec. 747. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating facilities, omnibus facilities contingency (88-2-011)

	Reappropriation	Appropriation
ORA, State		221,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		221,000

NEW SECTION. Sec. 748. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boating facilities, omnibus minor projects (88-2-012)

	Reappropriation	Appropriation
ORA, State		969,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		969,000

NEW SECTION. Sec. 749. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Boat traffic control markers and devices (88-1-013)

	Reappropriation	Appropriation
ORA, State		110,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		110,000

NEW SECTION. Sec. 750. FOR THE STATE PARKS AND RECREATION COMMISSION

Chief Timothy: Boat launch expansion (88-5-014)

	Reappropriation	Appropriation
ORA, State		230,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		230,000

NEW SECTION. Sec. 751. FOR THE STATE PARKS AND RECREATION COMMISSION

Fudge Point: Acquisition (88-5-015)

	Reappropriation	Appropriation
ORA, State		506,000
ORA, Federal		398,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		904,000

NEW SECTION. Sec. 752. FOR THE STATE PARKS AND RECREATION COMMISSION

Moses Lake: Boat launch with parking and comfort station (88-5-016)

	Reappropriation	Appropriation
ORA, State		192,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		192,000

NEW SECTION. Sec. 753. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: River access site acquisition and development (88-5-017)

	Reappropriation	Appropriation
ORA, State		211,000
Project	Estimated	Estimated
Costs	Costs	Total

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Through 6/30/87	7/1/89 and Thereafter	Costs
	470,000	681,000

NEW SECTION. Sec. 754. FOR THE STATE PARKS AND RECREATION COMMISSION

Centennial facility: Olmstead place (88-2-020)

	Reappropriation	Appropriation
LIRA, Pub Rec Fac		40,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs 40,000

NEW SECTION. Sec. 755. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Columbia: Renovate historic buildings and Chinook displays (88-2-021)

	Reappropriation	Appropriation
LIRA, Public Rec Fac		98,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs 98,000

NEW SECTION. Sec. 756. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Balloon hanger, replace roof, renovate interior (88-3-023)

	Reappropriation	Appropriation
St Bldg Constr Acct		247,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs 247,000

NEW SECTION. Sec. 757. FOR THE STATE PARKS AND RECREATION COMMISSION

State-wide: Park facility renovation, omnibus facility contingency (88-2-025)

	Reappropriation	Appropriation
St Bldg Constr Acct		633,000
LIRA, Pub Rec Fac		92,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		725,000

NEW SECTION. Sec. 758. FOR THE STATE PARKS AND RECREATION COMMISSION

St. Edward: Main electrical code compliance (88-1-027)

	Reappropriation	Appropriation
St Bldg Constr Acct		124,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		124,000

NEW SECTION. Sec. 759. FOR THE STATE PARKS AND RECREATION COMMISSION

Fort Worden: Electrical service renovation to 7,200 volts (88-1-030)

	Reappropriation	Appropriation
St Bldg Constr Acct		325,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		325,000

NEW SECTION. Sec. 760. FOR THE STATE PARKS AND RECREATION COMMISSION

Doetsch ranch acquisition/initial development (88-5-032)

	Reappropriation	Appropriation
St Bldg Constr Acct		418,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
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418,000

NEW SECTION. Sec. 761. FOR THE STATE PARKS AND RECREATION COMMISSION

Maryhill State Park development (88-5-035)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,076,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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1,076,000

NEW SECTION. Sec. 762. FOR THE STATE PARKS AND RECREATION COMMISSION

Ocean beaches: Phased acquisition on Pacific ocean beaches (88-5-036)

	Reappropriation	Appropriation
St Bldg Constr Acct		550,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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1,300,000

1,850,000

NEW SECTION. Sec. 763. FOR THE STATE PARKS AND RECREATION COMMISSION

Camano Island: Point Lowell road stability and renovation (88-3-043)

	Reappropriation	Appropriation
St Bldg Constr Acct		202,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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202,000

NEW SECTION. Sec. 764. FOR THE STATE PARKS AND RECREATION COMMISSION

Crystal Falls: Acquisition and development (88-5-057)

	Reappropriation	Appropriation
St Bldg Constr Acct		160,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		160,000

NEW SECTION. Sec. 765. FOR THE STATE PARKS AND RECREATION COMMISSION

Mount Spokane: Winter recreation facilities, shelter with comfort station (88-2-041)

The appropriation in this section is subject to the following conditions and limitations: Volunteers may be used on this project as appropriate.

	Reappropriation	Appropriation
St Bldg Constr Acct		83,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		83,000

NEW SECTION. Sec. 766. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Grants to public agencies' recreation projects

	Reappropriation	Appropriation
St Bldg Constr Acct		500,000
ORA, State	8,380,000	6,460,000
ORA, Federal	1,230,000	661,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		17,231,000

NEW SECTION. Sec. 767. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Community economic revitalization board (86-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	6,500,000	10,790,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		45,790,000
		28,500,000

NEW SECTION. Sec. 768. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Washington state ag-trade, under the ownership and operation of the city of Spokane (86-2-002)

The appropriation in this section is subject to the following conditions and limitations:

(1) Expenditures made under this appropriation shall equal seventy-five percent of the total project design and construction costs and shall not exceed \$4.5 million. The twenty-five percent local match shall be cash to cover expenditures for actual design and construction costs. In-kind contributions shall not be considered in determining the twenty-five percent local match.

(2) If the department determines that additional money is needed for the completion of the center, the money provided in this section is contingent on the additional money being made available from nonstate sources.

	Reappropriation	Appropriation
St Bldg Constr Acct	4,500,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		4,500,000

NEW SECTION. Sec. 769. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Washington technology center: Funds for this project shall be transferred to, and administered by, the University of Washington (88-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		14,902,000
Project	Estimated	Estimated
Costs	Costs	Total

Through 6/30/87	7/1/89 and Thereafter	Costs
1,619,000		16,521,000

NEW SECTION. Sec. 770. FOR THE DEPARTMENT OF TRADE AND ECONOMIC DEVELOPMENT

Washington state agricultural trade complex at Yakima (88-3-004)

The appropriation in this section is subject to the following conditions and limitations: Expenditures made under this appropriation shall equal seventy-five percent of the total project design and construction costs and shall not exceed \$6.5 million. The twenty-five percent local match shall be cash to cover expenditures for actual design and construction costs. In-kind contributions shall not be considered in determining the twenty-five percent local match.

	Reappropriation	Appropriation
St Bldg Constr Acct		6,500,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	12,000,000	25,000,000

NEW SECTION. Sec. 771. FOR THE DEPARTMENT OF FISHERIES

Replacements and alterations (77-2-004)

	Reappropriation	Appropriation
Fish Cap Proj Acct	82,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	3,917,000	3,999,000

NEW SECTION. Sec. 772. FOR THE DEPARTMENT OF FISHERIES

Salmon habitat enhancement program (ESHB 1230) (77-R-005)

	Reappropriation	Appropriation
Sal Enhmt Constr Acct	141,000	1,263,000
St Bldg Constr Acct		191,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
6,859,000	2,880,000	11,334,000

NEW SECTION. Sec. 773. FOR THE DEPARTMENT OF FISHERIES

Puget Sound: Artificial reefs (79-R-008)

	Reappropriation	Appropriation
ORA, State	40,000	
ORA, Federal	20,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
120,000		180,000

NEW SECTION. Sec. 774. FOR THE DEPARTMENT OF FISHERIES

Hood Canal Bridge: Public fishing access (79-R-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		52,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
443,000		495,000

NEW SECTION. Sec. 775. FOR THE DEPARTMENT OF FISHERIES

Sunset Falls: Fishway (81-R-007)

	Reappropriation	Appropriation
Fish Cap Proj Acct	10,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
124,000		134,000

NEW SECTION. Sec. 776. FOR THE DEPARTMENT OF FISHERIES

Oakland Bay tideland access: Design and construction (81-R-014)

	Reappropriation	Appropriation
St Bldg Constr Acct		11,000
ORA, State	79,000	
ORA, Federal	79,000	11,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
173,000		353,000

NEW SECTION. Sec. 777. FOR THE DEPARTMENT OF FISHERIES

Health, safety, and code compliance: Salmon culture (86-1-020)

	Reappropriation	Appropriation
St Bldg Constr Acct		209,000
Fish Cap Proj Acct	30,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
270,000	500,000	1,009,000

NEW SECTION. Sec. 778. FOR THE DEPARTMENT OF FISHERIES

Bird predation protection: Design and construction (86-3-021)

	Reappropriation	Appropriation
Fish Cap Proj Acct	100,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
167,000		267,000

NEW SECTION. Sec. 779. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects: Salmon (86-3-022)

	Reappropriation	Appropriation
St Bldg Constr Acct	466,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
397,000		863,000

NEW SECTION. Sec. 780. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects: Shellfish, design and construction (86-3-023)

	Reappropriation	Appropriation
St Bldg Constr Acct	78,000	112,000
Fish Cap Proj Acct	82,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
109,000	1,050,000	1,431,000

NEW SECTION. Sec. 781. FOR THE DEPARTMENT OF FISHERIES

Paving and maintenance: Asphalt ponds, design and construction (86-3-024)

	Reappropriation	Appropriation
St Bldg Constr Acct		244,000
Fish Cap Proj Acct	150,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
406,000	429,000	1,229,000

NEW SECTION. Sec. 782. FOR THE DEPARTMENT OF FISHERIES

Bremerton public fishing pier: Design and construction (86-3-027)

	Reappropriation	Appropriation
St Bldg Constr Acct	125,000	
ORA, State	285,000	
ORA, Federal	410,000	

Project Costs	Estimated Costs	Estimated Total

Through 6/30/87	7/1/89 and Thereafter	Costs
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820,000

NEW SECTION. Sec. 783. FOR THE DEPARTMENT OF FISHERIES

Towhead Island public access: Renovation (86-2-028)

	Reappropriation	Appropriation
ORA, State	192,000	
ORA, Federal	20,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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212,000

NEW SECTION. Sec. 784. FOR THE DEPARTMENT OF FISHERIES

Issaquah hatchery interpretive center (86-2-029)

	Reappropriation	Appropriation
St Bldg Constr Acct		42,000
ORA, State	20,000	
ORA, Federal	20,000	42,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
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30,000

154,000

PART 8

NATURAL RESOURCES—CONTINUED

NEW SECTION. Sec. 801. FOR THE DEPARTMENT OF FISHERIES

Willapa hatchery: New main pipeline, design and construction (86-3-030)

	Reappropriation	Appropriation
St Bldg Constr Acct	411,000	
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
15,000		426,000

NEW SECTION. Sec. 802. FOR THE DEPARTMENT OF FISHERIES

Energy conservation (86-4-031)

	Reappropriation	Appropriation
Fish Cap Proj Acct	59,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
103,000		162,000

NEW SECTION. Sec. 803. FOR THE DEPARTMENT OF FISHERIES

Freezer remodel: Samish and Hood Canal (86-3-032)

	Reappropriation	Appropriation
Fish Cap Proj Acct	10,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
93,000		103,000

NEW SECTION. Sec. 804. FOR THE DEPARTMENT OF FISHERIES

Patrol-seized gear storage: Design and construction (86-3-033)

	Reappropriation	Appropriation
St Bldg Constr Acct		98,000
Fish Cap Proj Acct	30,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
68,000		196,000

NEW SECTION. Sec. 805. FOR THE DEPARTMENT OF FISHERIES

Hood Canal: Boat access acquisition (86-3-035)

	Reappropriation	Appropriation
ORA, State	270,000	
ORA, Federal	30,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		300,000

NEW SECTION. Sec. 806. FOR THE DEPARTMENT OF FISHERIES

Hood Canal: Smelt beach acquisition (86-3-036)

	Reappropriation	Appropriation
ORA, State	150,000	
ORA, Federal	150,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	100,000	400,000

NEW SECTION. Sec. 807. FOR THE DEPARTMENT OF FISHERIES

Point Whitney: Tideland access acquisition (86-3-037)

	Reappropriation	Appropriation
ORA, State	127,000	
ORA, Federal	128,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	150,000	405,000

NEW SECTION. Sec. 808. FOR THE DEPARTMENT OF FISHERIES

Knappton public access: Design and construction (86-3-038)

	Reappropriation	Appropriation
ORA, State	51,000	4,000

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ORA, Federal	51,000	3,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		109,000

NEW SECTION. Sec. 809. FOR THE DEPARTMENT OF FISHERIES

Clam beach: Enhancement (88-5-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		1,213,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,200,000	2,413,000

NEW SECTION. Sec. 810. FOR THE DEPARTMENT OF FISHERIES

McAllister: Improvements (88-2-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		259,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		259,000

NEW SECTION. Sec. 811. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects: Salmon, north (88-2-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		440,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	995,000	1,435,000

NEW SECTION. Sec. 812. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects: Salmon, south (88-2-006)

	Reappropriation	Appropriation
St Bldg Constr Acct		398,000
General Fund, Federal		853,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		1,251,000

NEW SECTION. Sec. 813. FOR THE DEPARTMENT OF FISHERIES

Minor capital projects: Salmon, coast (88-2-007)

	Reappropriation	Appropriation
St Bldg Constr Acct		136,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	305,000	441,000

NEW SECTION. Sec. 814. FOR THE DEPARTMENT OF FISHERIES

Salmon culture: Repair and replacement (88-2-008)

	Reappropriation	Appropriation
St Bldg Constr Acct		239,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	3,500,000	3,739,000

NEW SECTION. Sec. 815. FOR THE DEPARTMENT OF FISHERIES

Concrete ponds: Repair and replacement (88-2-009)

	Reappropriation	Appropriation
St Bldg Constr Acct		839,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,050,000	1,889,000

NEW SECTION. Sec. 816. FOR THE DEPARTMENT OF FISHERIES

Fish protection facilities (88-5-012)

	Reappropriation	Appropriation
St Bldg Constr Acct		204,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

400,000	604,000
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NEW SECTION. Sec. 817. FOR THE DEPARTMENT OF FISHERIES

Columbia river: Fishing access facility (88-5-014)

	Reappropriation	Appropriation
St Bldg Constr Acct		204,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

204,000

NEW SECTION. Sec. 818. FOR THE DEPARTMENT OF FISHERIES

Salmon enhancement: Coast and Puget Sound (88-5-016)

	Reappropriation	Appropriation
Sal Enhmt Constr Acct		4,020,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs

3,750,000	7,770,000
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NEW SECTION. Sec. 819. FOR THE DEPARTMENT OF FISHERIES

Acquisition/development/renovation of public recreation sites (88-5-018)

	Reappropriation	Appropriation
St Bldg Constr Acct		873,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,723,000	2,596,000

NEW SECTION. Sec. 820. FOR THE DEPARTMENT OF FISHERIES

Small repair and improvements (88-2-019)

	Reappropriation	Appropriation
General Fund, Federal		159,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		159,000

NEW SECTION. Sec. 821. FOR THE DEPARTMENT OF GAME

Mercer Island: Rebuild dock and provide minor improvements (81-R-037)

	Reappropriation	Appropriation
ORA, State	55,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,000	56,000

NEW SECTION. Sec. 822. FOR THE DEPARTMENT OF GAME

Snake river compensation (83-R-009)

	Reappropriation	Appropriation
Game Fund, Federal	10,348,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87	Thereafter	
827,000		11,175,000

NEW SECTION. Sec. 823. FOR THE DEPARTMENT OF GAME
I-82 development (83-R-013)

	Reappropriation	Appropriation
ORA, State	63,000	
ORA, Federal	63,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
246,000		372,000

NEW SECTION. Sec. 824. FOR THE DEPARTMENT OF GAME
Redevelop access areas: Amber lake (83-R-026)

	Reappropriation	Appropriation
ORA, State	18,500	
ORA, Federal	18,500	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
47,000		84,000

NEW SECTION. Sec. 825. FOR THE DEPARTMENT OF GAME
Diamond Lake (83-R-031)

	Reappropriation	Appropriation
ORA, State	7,300	
ORA, Federal	7,300	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
39,400		54,000

NEW SECTION. Sec. 826. FOR THE DEPARTMENT OF GAME
Lake Goodwin redevelopment (86-2-021)

	Reappropriation	Appropriation
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ORA, State	80,900
ORA, Federal	8,900

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
200,000		90,000

NEW SECTION. Sec. 827. FOR THE DEPARTMENT OF GAME

Oak Creek headquarters (86-2-023)

	Reappropriation	Appropriation
ORA, State	35,100	
ORA, Federal	5,400	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		138,000

NEW SECTION. Sec. 828. FOR THE DEPARTMENT OF GAME

Newman lake access area (86-2-024)

	Reappropriation	Appropriation
ORA, State	98,000	
Game Fund, Federal	10,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,000		110,000

NEW SECTION. Sec. 829. FOR THE DEPARTMENT OF GAME

Hedt property: Acquisition (86-4-014)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

	Reappropriation	Appropriation
Game Fund, State	383,000	

Project Costs	Estimated Costs	Estimated Total
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Through 6/30/87	7/1/89 and Thereafter	Costs
		383,000

NEW SECTION. Sec. 830. FOR THE DEPARTMENT OF GAME

Skagit habitat management area inholding acquisition (83-R-020)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

	Reappropriation	Appropriation
Game Fund, State	443,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,000		444,000

NEW SECTION. Sec. 831. FOR THE DEPARTMENT OF GAME

Chehalis Valley habitat management area acquisition (83-R-021)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

	Reappropriation	Appropriation
Game Fund, State	509,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,000		510,000

NEW SECTION. Sec. 832. FOR THE DEPARTMENT OF GAME

Facility maintenance and repair (86-2-002)

	Reappropriation	Appropriation
Game Fund, State	150,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
259,000		409,000

NEW SECTION. Sec. 833. FOR THE DEPARTMENT OF GAME

West Valley: Acquisition (86-4-012)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

	Reappropriation	Appropriation
Game Fund, State	30,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,000		31,000

NEW SECTION. Sec. 834. FOR THE DEPARTMENT OF GAME

Vancouver Lake: Access road improvement (86-2-022)

	Reappropriation	Appropriation
ORA, State	108,000	
ORA, Federal	56,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,000		166,000

NEW SECTION. Sec. 835. FOR THE DEPARTMENT OF GAME

Pipe Lake: Public fishing access (86-4-027)

	Reappropriation	Appropriation
ORA, State	84,000	
ORA, Federal	9,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,000		95,000

NEW SECTION. Sec. 836. FOR THE DEPARTMENT OF GAME

Mineral Lake: Site improvements (86-3-028)

	Reappropriation	Appropriation
ORA, State	114,000	

ORA, Federal	12,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,000		128,000

NEW SECTION. Sec. 837. FOR THE DEPARTMENT OF GAME
Satsop river: Redevelopment (86-2-029)

	Reappropriation	Appropriation
ORA, State	75,000	
ORA, Federal	8,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,000		85,000

NEW SECTION. Sec. 838. FOR THE DEPARTMENT OF GAME
West Medical Lake: Redevelopment (86-2-030)

	Reappropriation	Appropriation
ORA, State	80,000	
ORA, Federal	8,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,000		90,000

NEW SECTION. Sec. 839. FOR THE DEPARTMENT OF GAME
Lake Retreat: Public fishing access (86-4-031)

	Reappropriation	Appropriation
ORA, State	85,000	
ORA, Federal	8,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,000		95,000

NEW SECTION. Sec. 840. FOR THE DEPARTMENT OF GAME

Whitestone irrigation district and Blue Lake inholding acquisition (87-4-011)

The appropriation in this section is subject to the following conditions and limitations: No moneys reappropriated for this project may be expended without first selling owned land of equal or greater value.

	Reappropriation	Appropriation
Game Fund, State	319,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,000		320,000

NEW SECTION. Sec. 841. FOR THE DEPARTMENT OF GAME

Hatchery renovation (87-4-022)

	Reappropriation	Appropriation
Game Fund, Federal	270,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
2,000		272,000

NEW SECTION. Sec. 842. FOR THE DEPARTMENT OF GAME

Ringold Springs: Warmwater culture ponds (87-4-023)

	Reappropriation	Appropriation
Game Fund, Federal	59,000	
Game Fund, Private/Local	21,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
1,000		81,000

NEW SECTION. Sec. 843. FOR THE DEPARTMENT OF GAME

Shady Lake: Improvements (87-2-032)

	Reappropriation	Appropriation
ORA, State	58,000	

ORA, Federal	5,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,000		65,000

NEW SECTION. Sec. 844. FOR THE DEPARTMENT OF GAME
Methow river: Averill (87-2-033)

	Reappropriation	Appropriation
ORA, State	58,000	
ORA, Federal	6,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
2,000		66,000

NEW SECTION. Sec. 845. FOR THE DEPARTMENT OF GAME
Barnaby slough (87-3-035)

	Reappropriation	Appropriation
General Fund, State	100,000	
Game Fund, Federal	100,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
220,000		420,000

NEW SECTION. Sec. 846. FOR THE DEPARTMENT OF GAME
Emergency repairs and replacements (88-3-001)

	Reappropriation	Appropriation
Game Fund, State		153,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	400,000	553,000

NEW SECTION. Sec. 847. FOR THE DEPARTMENT OF GAME

Facility maintenance (88-2-002)

	Reappropriation	Appropriation
Game Fund, State		220,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,200,000	1,420,000

NEW SECTION. Sec. 848. FOR THE DEPARTMENT OF GAME

Engineering capital budget preplan and design (88-5-003)

	Reappropriation	Appropriation
Game Fund, State		16,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	60,000	76,000

NEW SECTION. Sec. 849. FOR THE DEPARTMENT OF GAME

Access area toilet replacement (88-4-004)

	Reappropriation	Appropriation
Game Fund, State		102,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	400,000	502,000

NEW SECTION. Sec. 850. FOR THE DEPARTMENT OF GAME

State-wide fencing (88-2-005)

	Reappropriation	Appropriation
Game Fund, State		102,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,200,000	1,302,000

NEW SECTION. Sec. 851. FOR THE DEPARTMENT OF GAME

Hatchery renovation and improvement (88-2-006)

	Reappropriation	Appropriation
Game Fund, Federal		2,000,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	4,500,000	6,500,000

NEW SECTION. Sec. 852. FOR THE DEPARTMENT OF GAME

Lower Rocky Ford corridor (88-5-007)

	Reappropriation	Appropriation
St Bldg Constr Acct		210,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		210,000

NEW SECTION. Sec. 853. FOR THE DEPARTMENT OF GAME

Migratory waterfowl habitat development (88-5-008)

	Reappropriation	Appropriation
Game Fund, State		362,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	700,000	1,062,000

NEW SECTION. Sec. 854. FOR THE DEPARTMENT OF GAME

State-wide boating access development (88-5-014)

	Reappropriation	Appropriation
Game Fund, Federal		500,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87

Thereafter

500,000

NEW SECTION. Sec. 855. FOR THE DEPARTMENT OF GAME

Wells hatchery improvements (88-2-015)

	Reappropriation	Appropriation
Game Fund, Local		65,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		65,000

NEW SECTION. Sec. 856. FOR THE DEPARTMENT OF GAME

Wells wildlife area irrigation (89-5-016)

	Reappropriation	Appropriation
Game Spec Wildlife Acct		100,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		100,000

NEW SECTION. Sec. 857. FOR THE DEPARTMENT OF GAME

Migratory waterfowl habitat acquisition (89-5-009)

	Reappropriation	Appropriation
Game Fund, State		396,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	800,000	1,196,000

NEW SECTION. Sec. 858. FOR THE DEPARTMENT OF NATURAL RESOURCES

Acquire fragile and endangered lands for conservancy (84-3-R92)

	Reappropriation	Appropriation
ORA, State	100,000	
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
900,000		1,000,000

NEW SECTION. Sec. 859. FOR THE DEPARTMENT OF NATURAL RESOURCES

Right of way acquisition (86-3-001)

	Reappropriation	Appropriation
For Dev Acct		415,000
Res Mgmt Cost Acct		737,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
1,245,000	800,000	3,197,000

NEW SECTION. Sec. 860. FOR THE DEPARTMENT OF NATURAL RESOURCES

Unforeseen emergency repairs: Irrigation (86-3-002)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		300,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
150,000	200,000	650,000

NEW SECTION. Sec. 861. FOR THE DEPARTMENT OF NATURAL RESOURCES

Land bank (86-4-003)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		10,000,000

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
5,562,000	17,000,000	32,562,000

NEW SECTION. Sec. 862. FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation sites renovation (86-3-018)

	Reappropriation	Appropriation
ORV Acct	405,000	
ORA, State	318,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		1,395,000
		672,000

NEW SECTION. Sec. 863. FOR THE DEPARTMENT OF NATURAL RESOURCES

Aquatic land enhancement (86-3-020)

	Reappropriation	Appropriation
Aquatic Land Acct	1,176,000	787,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		5,697,000
		294,000
		3,440,000

NEW SECTION. Sec. 864. FOR THE DEPARTMENT OF NATURAL RESOURCES

Larch oil collection and shop (88-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		75,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		75,000

NEW SECTION. Sec. 865. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Emergency repairs (88-1-002)

	Reappropriation	Appropriation
For Dev Acct		19,000
Res Mgmt Cost Acct		35,000
Project	Estimated	Estimated

Costs Through 6/30/87	Costs 7/1/89 and Thereafter	Total Costs
	108,000	162,000

NEW SECTION. Sec. 866. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Fire detection, smoke ventilation (88-1-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		69,000
For Dev Acct		25,000
Res Mgmt Cost Acct		44,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		138,000

NEW SECTION. Sec. 867. FOR THE DEPARTMENT OF NATURAL RESOURCES

Clearwater, Husum, and Mission Creek gas and chemical storage building (88-1-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		350,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		350,000

NEW SECTION. Sec. 868. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Light replacement (88-1-005)

	Reappropriation	Appropriation
St Bldg Constr Acct		102,000
For Dev Acct		37,000
Res Mgmt Cost Acct		65,000
Project Costs Through	Estimated Costs 7/1/89 and	Estimated Total Costs

6/30/87

Thereafter

204,000

NEW SECTION. Sec. 869. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Handicap access (88-1-006)

	Reappropriation	Appropriation
St Bldg Const Acct		35,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		35,000

NEW SECTION. Sec. 870. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide: Insulation (88-4-007)

	Reappropriation	Appropriation
St Bldg Const Acct		18,000
For Dev Acct		13,000
Res Mgmt Cost Acct		23,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		54,000

NEW SECTION. Sec. 871. FOR THE DEPARTMENT OF NATURAL RESOURCES

Quinault: Water system (88-2-009)

	Reappropriation	Appropriation
St Bldg Const Acct		12,000
For Dev Acct		5,000
Res Mgmt Cost Acct		8,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		25,000

NEW SECTION. Sec. 872. FOR THE DEPARTMENT OF NATURAL RESOURCES

Nonemergency repairs (88-2-010)

	Reappropriation	Appropriation
St Bldg Const Acct		18,000
For Dev Acct		13,000
Res Mgmt Cost Acct		24,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	74,000	129,000

NEW SECTION. Sec. 873. FOR THE DEPARTMENT OF NATURAL RESOURCES

Wetlands: Water quality related wetland preservation

	Reappropriation	Appropriation
Aquatic Land Acct		500,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		500,000

NEW SECTION. Sec. 874. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development (88-2-020)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		745,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		745,000

NEW SECTION. Sec. 875. FOR THE DEPARTMENT OF NATURAL RESOURCES

Area office space increase projects (88-2-030)

Reappropriation	Appropriation
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For Dev Acct	151,000
Res Mgmt Cost Acct	269,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	

420,000

NEW SECTION. Sec. 876. FOR THE DEPARTMENT OF NATURAL RESOURCES

Timber-fish wildlife (88-2-021)

	Reappropriation	Appropriation
St Bldg Constr Acct		300,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	

300,000

NEW SECTION. Sec. 877. FOR THE DEPARTMENT OF NATURAL RESOURCES

Recreation site renovation (89-3-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		574,000
ORA, State		574,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	

1,148,000

NEW SECTION. Sec. 878. FOR THE DEPARTMENT OF NATURAL RESOURCES

Marine station dock (89-1-004)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		118,000

Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs

6/30/87

Thereafter

118,000

NEW SECTION. Sec. 879. FOR THE DEPARTMENT OF NATURAL RESOURCES

Seed orchard irrigation (89-2-006)

	Reappropriation	Appropriation
For Dev Acct		59,000
Res Mgmt Cost Acct		106,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		165,000

NEW SECTION. Sec. 880. FOR THE DEPARTMENT OF NATURAL RESOURCES

Management roads (89-2-008)

	Reappropriation	Appropriation
For Dev Acct		154,000
Res Mgmt Cost Acct		274,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	1,700,000	2,433,000

NEW SECTION. Sec. 881. FOR THE DEPARTMENT OF NATURAL RESOURCES

Communication site maintenance (89-2-009)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		150,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	50,000	227,000

NEW SECTION. Sec. 882. FOR THE DEPARTMENT OF NATURAL RESOURCES

Real estate improved property maintenance (89-2-010)

	Reappropriation	Appropriation
For Dev Acct		90,000
Res Mgmt Cost Acct		160,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	200,000	450,000

NEW SECTION. Sec. 883. FOR THE DEPARTMENT OF NATURAL RESOURCES

Bridge and road replacement (89-2-011)

	Reappropriation	Appropriation
St Bldg Constr Acct		57,000
ORV Acct		54,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	2,600,000	3,976,000

NEW SECTION. Sec. 884. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve roads and bridges (77-R-016)

	Reappropriation	Appropriation
ORV Acct	5,400	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
	267,900	273,300

NEW SECTION. Sec. 885. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites (77-3-A16)

	Reappropriation	Appropriation
ORV Acct	12,000	
ORA, State	66,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
167,200		245,200

NEW SECTION. Sec. 886. FOR THE DEPARTMENT OF NATURAL RESOURCES

Construct and improve campsites (77-4-R16)

	Reappropriation	Appropriation
ORV Acct	74,000	
ORA, State	20,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
5,777,000		5,871,000

NEW SECTION. Sec. 887. FOR THE DEPARTMENT OF NATURAL RESOURCES

Minor works (86-3-011)

	Reappropriation	Appropriation
General Fund, State	16,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
10,000		26,000

NEW SECTION. Sec. 888. FOR THE DEPARTMENT OF NATURAL RESOURCES

Capital Forest recreation storage (86-4-014)

	Reappropriation	Appropriation
General Fund, State	5,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
12,000		17,000

NEW SECTION. Sec. 889. FOR THE DEPARTMENT OF NATURAL RESOURCES

Commercial development and electronics (86-3-004)

	Reappropriation	Appropriation
Res Mgmt Cost Acct	100,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
27,000		127,000

NEW SECTION. Sec. 890. FOR THE DEPARTMENT OF NATURAL RESOURCES

Acquisition of fifty-one miles of Milwaukee Railroad right of way in Jefferson and Clallam counties for recreation, transportation, and utility purposes

The appropriation in this section is subject to the following conditions and limitations: Portions of the right of way not needed for recreational purposes may be re-sold for economic development purposes.

	Reappropriation	Appropriation
State Bldg Constr Acct		800,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		800,000

NEW SECTION. Sec. 891. FOR THE DEPARTMENT OF NATURAL RESOURCES

Irrigation development (89-2-007)

	Reappropriation	Appropriation
Res Mgmt Cost Acct		150,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	800,000	950,000

NEW SECTION. Sec. 892. FOR THE DEPARTMENT OF NATURAL RESOURCES

State-wide repair storage

	Reappropriation	Appropriation
For Dev Acct		25,000
Res Mgmt Cost Acct		45,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		70,000

NEW SECTION. Sec. 893. FOR THE DEPARTMENT OF NATURAL RESOURCES

Northeast shop remodeling and addition

	Reappropriation	Appropriation
For Dev Acct		32,000
Res Mgmt Cost Acct		57,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		89,000

NEW SECTION. Sec. 894. FOR THE DEPARTMENT OF NATURAL RESOURCES

Security fence

	Reappropriation	Appropriation
For Dev Acct		15,000
Res Mgmt Cost Acct		27,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		42,000

NEW SECTION. Sec. 895. FOR THE DEPARTMENT OF NATURAL RESOURCES

Northeast headquarters paving

	Reappropriation	Appropriation
For Dev Acct		20,000
Res Mgmt Cost Acct		34,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		54,000

PART 9
MISCELLANEOUS

NEW SECTION. Sec. 901. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Minor works request: Basement and roof repair (86-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct		105,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		161,000

NEW SECTION. Sec. 902. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Minor works: Additions to air conditioning (86-1-002)

	Reappropriation	Appropriation
St Bldg Constr Acct		206,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		331,000

NEW SECTION. Sec. 903. FOR THE WASHINGTON STATE HISTORICAL SOCIETY

Museum interior remodeling (88-3-004)

Reappropriation	Appropriation
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St Bldg Constr Acct		2,242,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
67,000		3,317,000

NEW SECTION. Sec. 904. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Cheney Cowles Memorial Museum: Remodel (86-1-001)

	Reappropriation	Appropriation
St Fac Renew Acct	590,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
43,000		633,000

NEW SECTION. Sec. 905. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY

Campbell House property: Restoration (86-1-002)

	Reappropriation	Appropriation
St Fac Renew Acct	293,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
65,000		358,000

NEW SECTION. Sec. 906. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

Energy retrofit projects (88-3-003)

	Reappropriation	Appropriation
St Bldg Constr Acct		16,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	1,000	17,000

NEW SECTION. Sec. 907. FOR THE STATE CAPITOL HISTORICAL ASSOCIATION

Capital renewal projects, contingency repairs (88-3-004)

	Reappropriation	Appropriation
St Bldg Constr Acct		19,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	45,000	64,000

NEW SECTION. Sec. 908. FOR THE EMPLOYMENT SECURITY DEPARTMENT

Port Angeles: Job service center (88-2-002)

	Reappropriation	Appropriation
Unemp Comp Admin Acct		616,000
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
		616,000

NEW SECTION. Sec. 909. FOR THE DEPARTMENT OF TRANSPORTATION

Acquisition of dredge spoils site (83-1-R01)

	Reappropriation	Appropriation
St Bldg Constr Acct	2,700,000	
Project	Estimated	Estimated
Costs	Costs	Total
Through	7/1/89 and	Costs
6/30/87	Thereafter	
	2,320,000	5,020,000

NEW SECTION. Sec. 910. FOR THE DEPARTMENT OF TRANSPORTATION

East capitol campus public parking (86-3-001)

	Reappropriation	Appropriation
Cap Purch & Dev Acct	420,000	
Cap Bldg Constr Acct	400,000	

Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
580,000		1,400,000

NEW SECTION. Sec. 911. FOR THE DEPARTMENT OF
TRANSPORTATION

Exit 105: Traffic control improvement (86-3-002)

	Reappropriation	Appropriation
Motor Vehicle Acct	600,000	
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		600,000

NEW SECTION. Sec. 912. FOR THE DEPARTMENT OF
TRANSPORTATION

Retention dam: Green/Toutle river (87-1-001)

	Reappropriation	Appropriation
St Bldg Constr Acct	6,100,000	3,500,000
Project Costs Through 6/30/87	Estimated Costs 7/1/89 and Thereafter	Estimated Total Costs
		16,500,000

NEW SECTION. Sec. 913. FOR THE ARTS COMMISSION—
ART WORK ALLOWANCE

In accordance with RCW 28A.58.055, 28B.10.027, and 43.17.200, all state agencies or departments shall expend, as a nondeductible item, out of any moneys appropriated for the original construction of any state building, an amount of one-half of one percent of the appropriation for the acquisition of works of art which may be an integral part of the structure, attached to the structure, detached within or outside of the structure, or can be exhibited by the agency in other public facilities. If the amount is not required in toto or in part for any project, the unrequired amounts may be accumulated and expended for art in other projects of the agency. For the purpose of this section, "building" does not include highway construction sheds, warehouses, or other buildings of a temporary nature.

NEW SECTION. Sec. 914. The sum of two hundred thousand dollars or as much thereof as may be necessary, is appropriated to the office of financial management from the state building construction account.

The appropriation in this section is subject to the following conditions and limitations:

The office of financial management shall conduct a study on improving the state's capital planning and budgeting process and shall submit a report to the state legislature by January 1, 1988, with appropriate recommendations, plans, and proposed legislation that would establish comprehensive capital planning guidelines and criteria by which state agencies would prepare their six-year capital plans and by which the office of financial management shall conduct reviews and revisions of agency capital budget plans, including lease and lease development projects. These guidelines shall provide for at least the following categories and criteria under which capital requests shall be grouped and evaluated:

(1) **NEW CAPITAL PURCHASE, LEASE, AND LEASE DEVELOPMENT REQUESTS:** The criteria for evaluating such requests should include changes in workload volumes, service levels, resource requirements necessary to support changes in workload or service levels, and cost-benefit analysis to determine the feasibility of the request as well as the advantages of leasing versus purchasing and vice versa;

(2) **REPLACEMENT OF EXISTING CAPITAL ASSETS:** The criteria for evaluating such requests should include the alleviation of hazardous conditions in accordance with life-safety and building code requirements, and alleviation of the inability to maintain economically the asset as determined by appropriate cost and feasibility studies;

(3) **MAJOR MAINTENANCE:** The criteria for evaluating such requests should include, but not be limited to compliance with life-safety and building code requirements, energy conservation, alleviation of overcrowded space conditions, avoidance of waste and deterioration, and enhancements to working conditions;

(4) **COMMUNITY AND ECONOMIC DEVELOPMENT** (i.e. grants, subsidies, loans, and entitlements to local governments): The criteria for evaluating such requests should include quantifiable measurements for determining the extent to which the project or program meets the goals, objectives, or intent of its authorizing legislation;

(5) **OTHER:**

(a) Avoiding duplication or waste by coordinating program and project plans and schedules;

(b) Taking advantage of economies of scale by sharing program and project costs; and

(c) Advertising and awarding program and project funds or bids under one rather than multiple contract proposals.

NEW SECTION. Sec. 915. To carry out effectively the provisions of this act, the governor may assign responsibility for planning, engineering, construction, and other related activities to any appropriate agency.

NEW SECTION. Sec. 916. Reappropriations shall be limited to the unexpended balances remaining June 30, 1987, in the current appropriation for each project.

NEW SECTION. Sec. 917. As part of the annual six year update to the State Facilities and Capital Plan, agencies shall provide lease development projects to the office of financial management.

NEW SECTION. Sec. 918. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with any moneys available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the committees on ways and means of the senate and house of representatives.

NEW SECTION. Sec. 919. Notwithstanding any other provisions of law, for the 1987-89 biennium, state treasurer transfers of reimbursement to the general fund from the community college capital projects account for debt service payments made under the provisions of Title 28B RCW shall occur only after such debt service payment has been made and only to the extent that funds are actually available in the account. Any unpaid reimbursements shall be a continuing obligation against the community college capital projects account until paid. The state board for community college education need not accumulate any specific balance in the community college capital projects account in anticipation of transfers to reimburse the general fund.

NEW SECTION. Sec. 920. Any capital improvements or capital project involving construction or major expansion of a state office facility, including district headquarters, detachment offices, and off-campus faculty offices, shall be reviewed by the department of general administration for possible consolidation and compliance with state office standards prior to allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

NEW SECTION. Sec. 921. The governor, through the director of financial management, may authorize a transfer of appropriation authority provided for a capital project which is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer shall be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of

higher education and only between capital projects which are funded from the same fund or account.

For the purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if (1) the project as defined in the notes to the budget document is substantially complete and there are funds remaining or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated herein.

For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

A report of any transfer effected under this section shall be filed with the legislative auditor by the director of financial management within thirty days of the date the transfer is effected. The legislative auditor shall review and compile these filings and periodically report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

NEW SECTION. Sec. 922. To carry out effectively, efficiently, and economically the provisions of this act, each agency shall establish a start date and completion date on each project which has an estimated total cost which exceeds five hundred thousand dollars and for which a start or completion date is not specified in this act. This information shall be furnished to the office of financial management and the legislative auditor no later than the date the allotment request is filed with the office of financial management. If a project cannot start on or before the indicated start date or be completed by the indicated completion date, the director of the agency shall document and file with the office of financial management and the legislative budget committee the reason for the delay and indicate the new start and/or completion date(s). The legislative auditor shall review these filings and report thereon to the legislative budget committee and the appropriate standing committees of the senate and house of representatives.

As a result of these filings, agency directors may be required to appear before the legislative budget committee for further explanation of a project delay.

NEW SECTION. Sec. 923. (1) The legislature finds:

(a) Estimates of capital project costs are prepared in a manner to ensure sufficient funds are available for the completion of projects.

(b) Actual project costs are influenced by variations in cost factors, changing unit price levels, available inventories, inflation rates, gross construction volume at the time of project bid, and other factors that cannot be predicted at the time of estimating capital project costs.

(c) Due to funding limitations, necessary capital projects are deferred to ensuing biennia.

(d) The deferral of capital projects results in increased project costs due to the effects of inflation and increased deterioration of facilities.

(e) No statutory authority currently exists to allow project cost savings to be used to implement necessary capital projects that were deferred to ensuing biennia due to lack of funds.

(2) There is hereby authorized a capital projects cost control incentive program for the 1987-89 biennium.

(3) Appropriations not required by an agency to complete capital projects authorized in this act, may be expended to implement, in priority sequence, those capital renewal projects of the agency listed in the Governor's Six-Year Capital and Facility Plan for the 1989-91 Biennium, as that list exists in the Governor's final 1988 update of the six-year plan. Expenditures under this section are subject to the following conditions:

(a) No expenditure may be made without the prior allotment approval of the office of financial management.

(b) The office of financial management shall notify the senate and house ways and means committees prior to authorizing any project for implementation under this section.

(c) No project may be authorized under this section by the office of financial management unless sufficient funds are available to complete a project's design phase, construction phase, or both.

(d) Appropriations in this act for a capital project shall not be expended under this section unless:

(i) All contracts associated with the performance of the project have been completed and accepted by the state of Washington;

(ii) The statutory thirty-day lien period for each project has expired;

(iii) All claims of lien against project contracts have been satisfied;

(iv) There are no outstanding claims against the state of Washington by any contracted party to the project construction contract; and

(v) Any and all negotiated settlements or settlements arising from the findings of an arbitration board or court of jurisdiction have been satisfied.

NEW SECTION. Sec. 924. To assure that major construction projects are carried out in accordance with legislative and executive intent, capital projects for renovation or additional space contained in this act that exceed two million five hundred thousand dollars and have not completed a program document prior to September 1, 1986, shall not expend funds for planning and construction until the office of financial management has reviewed the agency's programmatic document and approved the continuation of the project. The program document shall include but not be limited to projected workload, site conditions, user requirements, current space available, and an overall budget and cost estimate breakdown.

NEW SECTION. Sec. 925. The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formalized loan agreement with another governmental entity shall be treated as a loan and are to be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 1987-89 biennium.

NEW SECTION. Sec. 926. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 927. This act is necessary for the immediate preservation of the public peace, health, and safety, the support of the state government and its existing public institutions, and shall take effect immediately.

Passed the House May 18, 1987.

Passed the Senate May 18, 1987.

Approved by the Governor June 12, 1987, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 12, 1987.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 408(1) and 412, ReEngrossed Substitute House Bill No. 327, entitled:

"AN ACT Adopting the capital budget."

Section 408(1), Page 42, State Board of Education

This subsection eliminates the "super match" for school projects related to desegregation or vocational technical assistance. There are several jurisdictions around the state which have approved bond issues based on the premise that they would qualify for this funding. To change the rules now would mean these projects could not go forward. I do not believe this is appropriate.

However, I am concerned about the policy of providing "super match" for specific types of projects. During the interim, I intend to review this policy and determine whether legislation affecting future projects should be offered.

Section 412, Page 43, Superintendent of Public Instruction

This section provides funds for capital planning and interim transportation costs for Nine Mile Falls School District. From discussions with representatives of the district, it appears that the purpose is incorrectly stated. It is supposed to be used for costs related to the transition of the district from a non-high to a high school district. However, the citizens of the district have already provided sufficient levy money to cover all these costs, which include the cost of bonds for the new high school and payments to other school districts for taking Nine Mile Falls high school students while the new school is being constructed. There is no justification for appropriating these funds.

With the exception of sections 408(1) and 412, ReEngrossed Substitute House Bill No. 327 is approved."