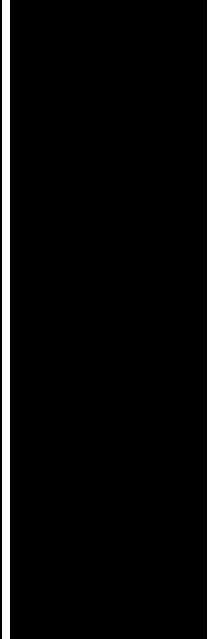


Final
Summary of Legislation & Budgets
Passed by the
Washington State Legislature



2000 Regular & Extraordinary Legislative Sessions



Office of Program Research Washington House of Representatives

#### Office of Program Research Washington House of Representatives

P.O. Box 40600 Olympia, WA 98504 (360) 786-7100

#### **Committees**

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OFFICE OF PROGRAM RESEARCH

State of Washington House of Representatives



May 23, 2000

#### Members of the House of Representatives:

I am pleased to send you the final end-of-session report prepared by the committee staff of the House of Representatives. This "Summary of Legislation & Budgets Passed by the Washington State Legislature" summarizes all of the bills that passed the Legislature during the 2000 Regular and Extraordinary Sessions. Budget summaries are also provided. The report includes prime sponsors, a brief summary of each measure, a brief explanation of partial vetoes, and the final status of each measure.

If you have any questions about this report or the issues raised during the session, please feel free to call committee staff. For your convenience, a committee phone list is provided on the inside cover of the report.

Please don\*t hesitate to call me if you have comments or if I can be of any assistance. I can be reached at (360) 786-7102.

Sincerely,

Ken Conte Staff Director

Office of Program Research

# Final Summary of Legislation & Budgets Passed by the Washington State Legislature

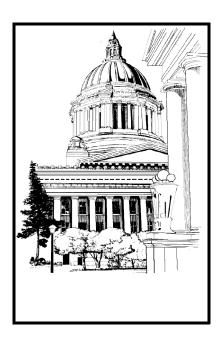
2000 Regular & Extraordinary Sessions

Office of Program Research Washington House of Representatives Ken Conte, Director

May 2000

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## **Summary of Legislation**

This report includes all House and Senate bills that passed the Legislature. The bills are listed according to the House Committee to which they were initially referred. If a bill was not referred to a House Committee, the bill is included in the list for the committee to which the bill likely would have been referred. A numerical index is included in the back of the report that lists bills by number.

# Key to "Sine Die Status" Column

The "Sine Die Status" column indicates the status of the bill as of Sine Die, including whether the bill was vetoed or partially vetoed by the Governor.

Abbreviations in the column include:

C 55 L 00 Chapter 55, Laws of 2000. This is where the bill will be

found in the Session Laws of the State of Washington,

which is compiled annually.

E1 1<sup>st</sup> Extraordinary Session

E2 2<sup>nd</sup> Extraordinary Session

**Del to Gov** Delivered to the Governor.

**Filed Sec State** Filed with the Secretary of State.

**Gov Vetoed** The bill was vetoed by the Governor.

**Null and Void**The bill included a provision that required the bill be

specifically included in the operating budget or it would be "null and void." These bills were not included in the operating budget and are therefore null and void.

Partial Veto One or more sections of the bill were vetoed by the

Governor.

#### **AGRICULTURE & ECOLOGY COMMITTEE**

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
E2SHB 1987	Schoesler, Grand, Chandler, G.	Providing Tax Exemptions and Credits to Encourage a Reduction in Agricultural Burning of Cereal Grains and Field and Turf Grass Grown for Seed - Creates tax exemptions in order to encourage alternatives to field burning of cereal grains and field and turf grass grown for seed.	C 40 L 00
SHB 2348	Chandler, G., Linville	<b>Authorizing Treasurer Services for Conservation Districts -</b> Allows a conservation district to authorize someone other than the county treasurer to act as treasurer for the district.	C 45 L 00
SHB 2377	Chandler, G., Linville, Pennington	Regulating Custom Meat Slaughter and Preparation - Provides the Director of Agriculture more specific authority for establishing requirements under the custom meat laws and applies these more uniformly to each category of license; alters the penalties for certain violations of the custom meat laws and broadens the grounds for denying, suspending or revoking a license; repeals certain exemptions from licensure; no longer prohibits sales of inspected meat by a custom meat facility to any person; allows the director to establish rules for slaughtering and processing ratites; and no longer requires a certificate of need for a custom slaughtering establishment.	C 99 L 00
SHB 2378	Linville, Chandler, G., Haigh	Regulating Structural Pest Inspections - Makes it unlawful for a person to advertise himself or herself as being a licensed structural pest inspector if he or she is not; makes it unlawful for such a licensee to issue inspection reports regarding wood destroying organisms that are issued in conjunction with the transfer or sale of a structure without attaching unique inspection control numbers to the reports; requires evidence of financial responsibility for persons licensed as structural pest inspectors; and requires this evidence to be in the form of certain specified surety bonds or insurance.	C 96 L 00
E2SHB 2420	Linville, Chandler, G., Morris	Providing for Oil and Gas Pipeline Safety - Changes provisions for pipeline safety by requiring the Utilities and Transportation Commission to develop rules for hazardous liquid pipeline safety, requiring the transfer of the hazardous liquid pipeline safety program to the Department of Ecology when the department receives a federal delegation of authority for interstate hazardous liquid pipeline safety, and by requiring additional safety measures related to excavation near pipelines.  Partial Veto: Vetoes the section that exempted petroleum pipelines located wholly on an individual's property, and that did not adjoin marine waters, from the provisions of the bill.	C 191 L 00 Partial Veto
SHB 2628	Linville, Chandler, G.	Modifying Prohibitions on Colostrum Milk - Authorizes colostrum milk from a licensed producer to be processed as a nutritional supplement by a licensed food processor or milk processing plant and sold for human consumption if treated to kill harmful organisms; and alters current law regarding the use of colostrum milk for multiple sclerosis by allowing such milk from a licensed producer, not just that from cows recently tested for brucellosis, to be used for treating multiple sclerosis.	C 97 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2644	Delvin, Grant, Hankins	<b>Restoring Unfinished Nuclear Power Sites -</b> Allows site restoration responsibilities for unfinished nuclear reactor sites located on federal property to be transferred to a unit of local government under certain circumstances.	C 243 L 00
SHB 2670	Delvin, Linville, Chandler, G.	Authorizing the Department of Ecology to Waive the Requirement for a Reserve Account for Landfills - Allows governments operating landfill disposal facilities to use alternative forms of financial assurance to ensure funding is available to cover costs of closing the facility; and requires a study regarding the adequacy of financing to assure landfill closure.	C 114 L 00 Partial Veto
		<b>Partial Veto:</b> Vetoes the section which requires the Solid Waste Advisory Committee (SWAC) to direct the Department of Ecology to study the adequacy of financing to ensure landfill closures. Indicates that the study will be done by the Department in consultation with the UTC and SWAC.	
E2SHB 2867	Linville, Chandler, G., Miloscia	Providing for the Issuance of Reservoir Permits to Store and Recover Water in an Underground Geological Formation - Authorizes permits for projects that artificially store water in underground natural formations as part of artificial storage and recovery projects; requires such a project to meet standards established by the Department of Ecology and provides for proponent initiated studies; and exempts reclaimed water and certain irrigation water from such projects.	C 98 L 00
HB 2868	Ericksen, Linville	Allowing Electronic Warehouse Receipts - Allows warehouse receipts to be issued in an electronic form.	C 58 L 00
ЕНВ 2995	Chandler, G., Linville	<b>Modifying Provisions Concerning Apiaries -</b> Eliminates much of the apiary program of the Department of Agriculture; repeals the pollination service fee; maintains registration requirements regarding apiaries and specifies who must register; and takes effect June 30, 2001.	C 100 L 00
HJM 4022	Delvin, Hankins, Chandler, G.	Requesting Full Funding for a Vitrification Treatment Plant at the Hanford Site - Petitions the Congress and President of the United States to provide full funding for the construction of a vitrification plant at Hanford to immobilize radioactive waste in compliance with requirements in the Tri-Party Agreement of 1989, as amended.	Filed Sec/St
SSB 6210	Fraser, Morton, Eide	Making Technical and Clarifying Amendments to Oil Spill Prevention and Response Statutes - Updates statutes to reflect the transfer of the authorities of the Office of Marine Safety to the Department of Ecology and updates other names of agencies; changes the name of the Oil Spill Administration Account; repeals requirements and deadlines for actions that were to have taken place between 1991 and 1994; and removes a representative of the Conservation Corps from membership in the Wildlife Rescue Coalition.	C 69 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SB 6251	Rasmussen, Morton, Swecker	Regulating Horticultural Plants and Facilities - Alters the types of plants regulated under the nursery laws and specifies the inspection authority of the Department of Agriculture under those laws; broadens the types of "infestations" for which plants may be regulated; alters where the department may file actions to enjoin violations and may conduct investigatory hearings under the nursery laws; broadens the services-forfees that may be afforded by the department upon request; and authorizes compliance agreements. Authorizes counties to establish a new assessment on lands for funding horticultural pest and disease boards.	C 144 L 00
ESSB 6277	Sheldon, B., Swecker, Jacobsen	Authorizing Cost-reimbursement Agreements for Leases and Environmental Permits - Authorizes voluntary cost-reimbursement agreements between permit applicants and certain agencies for complex projects which require an environmental impact statement. Requires the hiring of independent consultants to work on the permits, but funds may be used for current staff to review the work of the consultants or to work on the permits when qualified consultants are unavailable.  Allows the hiring of independent consultants to replace permanent staff diverted to work on permits covered by the agreements. Allows recovery of necessary direct and indirect costs to process the permits.  Specifies that conflict of interest laws apply to these agreements and anyone hired under these agreements. Prohibits the supplanting of existing funding, and prohibits reducing the current level of staff to work on permits not covered by these agreements. Allows a water rights applicant to enter into an agreement with the Department of Ecology to process the application if the applicant agrees to pay for, or as part of a cooperative effort agrees to pay for, the cost of processing applications that are ahead in line. Limits the time for which new agreements can be negotiated at July 1, 2005.	C 251 L 00
SSB 6349	Eide, Morton, Swecker	Extending the Expiration Date of the Water Well Delegation Program - Postpones to June 30, 2006, the termination date for the Department of Ecology's ability to delegate authority for well tagging, sealing, and decommissioning to a local health district or county.  Partial Veto: Vetoes the section which extends the expiration date of the water well delegation program to June 30, 2006. Makes Department's authority to delegate this program permanent.	C 32 L 00 Partial Veto
SSB 6720	Rasmussen, Stevens, Honeyford	Modifying the Washington State Beef Commission - Authorizes the Beef Commission to collect an assessment of \$1.00/head of cattle (rather than 50¢/head) for a national beef promotion and research program and eliminates certain exemptions from the state and federal assessments collected by the commission; authorizes a change in the commission's non-voting membership; no longer requires the Department of Agriculture to collect assessments for sales that are accompanied by brand inspections; and no longer prohibits the commission's promotional programs from referring to particular brands or trademarks.	C 146 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SSB 6781	Rasmussen, Morton	Modifying Provisions Concerning the Management of Dairy Nutrients - Reestablishes the Dairy Nutrient Management Task Force until June 30, 2004, modifies its membership, and assigns the Conservation Commission to it for providing staff support; requires the task force to made recommendations regarding certain subjects; requires the Department of Ecology to report to the task force on penalties assessed; and requires the Office of Financial management to make recommendations to the task force for providing funding for the dairy nutrient management program.  Partial Veto: Vetoes the section that requires OFM to develop recommendations on how to adequately fund the dairy nutrient management task force.	C 147 L 00 Partial Veto
SSJM 8017	Spanel, Gardner, Oke	Requesting Federal Assistance in Ensuring Pipeline Safety - Petitions the Congress and President of the United States to amend the federal Pipeline Safety Act to allow states to enforce federal pipeline safety provisions for interstate oil and gas pipelines, or to adopt stricter standards than federal standards in order to promote pipeline safety, and requesting increased funding for state pipeline safety programs.	Filed Sec/St

#### APPROPRIATIONS COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
HB 2330	McMorris, Scott	Allowing Liquor Revolving Fund Disbursements to the Death Investigations Account - Transfers the funds for the state toxicology lab from the Washington State Patrol to the death investigations account, so that they can be appropriated to the state patrol.	C 192 L 00
HB 2344	Huff, McIntire, Linville	Authorizing the Caseload Forecast Council to Forecast Community Corrections Caseloads - Authorizes the Caseload Forecast Council (CFC) to forecast community corrections caseload.	C 90 L 00
HB 2403	Kastama, Parlette, Conway	Creating the National World War II Memorial Account - Creates an account to support the National WWII memorial in Washington, DC. Requires funding provided for the national campaign to be deposited into the account. Expenditures from the account must be authorized by the director of the Department of Veterans' Affairs.	C 12 L 00
ЕНВ 2487	Sommers, H.	Making Supplemental Operating and Capital Appropriations - Amends the 1999-01 Omnibus Appropriations Act. Adjusts appropriations for most state agencies and provides new appropriations to local governments and transportation programs to address shortfalls created by the passage of Initiative 695. Increases the overall state general fund appropriation level by \$277 million to a total of \$20.85 billion.	C 1 L 00 E2 Partial Veto
		<b>Partial Veto:</b> Vetoes several provisions of the act that resulted in a net decrease of state general fund appropriations by \$71,000.	
SHB 2604	Doumit, Alexander, Wolfe	Creating Additional Options for Payment of Retirement Allowances - Requires the Department of Retirement Systems to adopt rules providing additional actuarially equivalent survivor benefit options, including rules that allow a retiree who retired without designating a survivor beneficiary to designate a spouse from a post-retirement marriage.	C 186 L 00
НВ 2607	Delvin, Sommers, H., Lambert	Decreasing the Employee Contribution Rate for the Washington State Patrol Retirement System - Reduces the Washington State Patrol Retirement System member contribution rate from 7 percent to 3 percent for fiscal year 2001.	C 17 L 00
НВ 2660	Huff, Sommers, H., Hatfield	Changing Record Checks for the State Investment Board - Requires the State Investment Board to run criminal history record checks through the State Patrol and the FBI on each finalist candidate for an exempt board staff position or for any other position in which the employee would have access to the investment funds or board data or security systems.	C 188 L 00
HB 2851	Reardon, Chandler, G., Linville	Changing the State's Funding Limit for Flood Control Maintenance Projects - Increases the maximum state portion of funding for flood control projects from 50 percent to 75 percent.	C 20 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ЕНВ 3169	Barlean, Doumit, Huff	Strengthening the State Expenditure Limit and Providing for Timely Deposits to the Education Construction Fund - Creates an Expenditure Limit Committee to adjust and project the expenditure limit. Requires the lowering of the limit for certain financial transactions taken after July 1, 2000. Permits an increase in the limit if moneys or programs are transferred to the State General Fund. Requires the treasurer to reconcile transfers to Emergency Reserve Fund and the Education Construction Fund with actual deposit criteria. Limits the balance in the Emergency Reserve Fund to 5 percent of annual, rather than biennial, revenue which permits earlier deposit of the excess fund balance into the Education Construction Fund.	C 2 L 00 E2
SB 6160	Snyder, Loveland, Sellar	Paying Travel Expenses for Certain State Investment Board Applicants - Allows the State Investment Board to pay travel expenses for applicants for investment officer positions.	C 153 L 00
SSB 6357	Patterson, Horn, Haugen	Funding the Municipal Research Council - Creates the City and Town Research Services Account to fund the Municipal Research Council's services to cities and towns. Funds the account with a portion of the cities' and towns' share of liquor revolving fund distributions.	C 227 L 00
SSB 6454	Loveland, Brown, Jacobsen	Eliminating References to Obsolete Natural Resources Accounts - Eliminates accounts that were either never used, or are not being used anymore. Transfers the remaining fund balances to existing natural resource accounts.	C 150 L 00
ESSB 6530	Fraser, Long, Snyder	Pertaining to Plans 2 and 3 of the State Retirement Systems - Creates Plan 3 for the Public Employees' Retirement System (PERS), beginning March 2002 for state employees and September 2002 for local government employees. Authorizes additional transfer payments for Plan 2 members who transfer within the transfer window or 110 percent of accumulated contributions for state members and 111 percent for local government employees. Changes the normal retirement age for members of the Law Enforcement Officers' and Fire Fighters' (LEOFF) retirement system Plan 2 from 55 to 53. Permits LEOFF 2 members who are at least age 50 with at least 20 years of service to a benefit reduced by 3 percent for each year the member is less than age 53. Permits members of Plan 2 and 3 of PERS, the Teachers' Retirement System, and the School Employees' Retirement System who are at least 55 years old and have at least 30 years of service to receive a retirement allowance reduced by 3 percent for each year the member is less than age 65.	C 247 L 00
SSB 6531	Long, Fraser, Winsley	Modifying the Washington School Employees' Retirement System Plan 2 and 3 - Increases the additional transfer payment for members of the School Employees' Retirement System (SERS) Plan 2 who transfer to Plan 3 within the transfer window from 65 percent to 130 percent of accumulated member contributions. Makes SERS Plan 2 and Plan 3 retirees eligible to purchase health plans offered by the Public Employees' Benefits Board.	C 230 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SB 6534	Bauer, Winsley, Long	Establishing Eligibility for the Employee Attendance Incentive Program - Allows sick leave cashout for certain school district employees who separate from employment but do not retire and who are at least 55 years old. Allows members of Plan 3 with 10 years of service and members of Plan 2 with 15 years of service to receive the sick leave cash out.	C 231 L 00
SB 6602	Loveland, Patterson	Revising Membership of Certain LEOFF Disability Boards - Requires, in counties with a population of less than 60,000, that members of LEOFF 1 disability boards who are appointed by mayors of cities and towns without boards must be a resident of one of those cities and towns, but need not be a member of a city or town legislative body.	C 234 L 00
SSB 6740	Fraser, Long, Hale	Providing Service Credit for Certain Members of the Washington State Patrol Retirement System - Allows a member of the Washington State Patrol retirement system to receive service credit when on paid leave to serve as an elected official of a labor organization.	C 78 L 00

#### CAPITAL BUDGET COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 3099	Dunshee, Barlean, Murray	Allowing State and Local Governments to Continue to Lower Their Exposure to Interest Rate Fluctuations with Respect to Financial Obligations - Extends the expiration date for governments to trade fixed rate bonds with variable rate bonds on the secondary market for 5 years (from July 2000 to July 2005). Removes the ten-year limit on the duration of lake management districts and the term of lake management district bonds.	C 184 L 00
SSB 5932	Loveland, Bauer, Rossi	Changing Provisions Relating to Bond Debt Service Payments from the Community and Technical College Capital Projects Account - Repeals the provision that building fees repay the state general fund for principal and interest for payment on general obligation bonds secured by building fees.	C 65 L 00
SB 6275	McAuliffe, Zarelli	<b>Providing Loans for Certain Public Works Projects -</b> Approves the 2000 list of local government infrastructure projects funded under the Public Works Trust Fund program. (The list includes 63 projects totaling \$123.5 million.)	C 30 L 00

#### **CHILDREN & FAMILY SERVICES COMMITTEE**

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2367	Kenney, Carlson, Tokuda	<b>Including Higher Education Programs in the Work Activity Definition -</b> Allows state and federal work study to qualify as a "work activity" to fulfill the temporary assistance for needy families (TANF) work requirement for up to 24 months. Permits internships and practicums to also qualify as "work activities" under TANF.	C 10 L 00
SHB 2372	Kagi, Sommers, D., Carrell	Regulating Detention of Children Within Secure Facilities - Permits the juvenile court to order confinement of a child for contempt in either (1) a secure facility which is a separate section of a juvenile detention facility; or (2) a juvenile detention facility. Establishes a cap of 50 percent of the capacity of a secure facility to be used for youth held in contempt. Provides that no unfounded allegation of child abuse or neglect may be disclosed to a child-placing agency, private adoption agency, or any other licensed provider.	C 162 L 00
НВ 2579	Lambert, Dickerson	Making Technical Corrections to the Implementation of the Federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996 - Creates consistent timing and service requirements in child support actions and allows the Division of Child Support to take enforcement action against assets located in Washington, regardless of the debtor's presence. Corrects technical oversights made when RCW 74.20A.030 and 74.20.330 were amended to comply with the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996. Allows for participation in the high-volume automated enforcement of interstate child support cases.	C 86 L 00
E2SHB 2588	Tokuda, Sommers, D., Kagi	Creating Domestic Violence Fatality Review Panels - Requires the Department of Social and Health Services (DSHS) to contract with an entity with expertise in domestic violence to coordinate regional domestic violence fatality review panels, subject to available funds. Requires the contractor to convene, train, and gather information for the panels. Requires biennial reports that identify patterns in domestic violence fatalities and make recommendations on policy changes that would improve program performance.  Partial Veto: Vetoes a section that renders the bill provisions null and void in the absence of specific funding in the operating budget.	C 50 L 00 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
2SHB 2637	Tokuda, Conway, Cody	Requiring Background Checks on Persons Who Will Be in Contact with Vulnerable Adults - Requires background checks for: persons applying for state positions involving direct access to vulnerable adults; persons applying for state positions involving unsupervised access to vulnerable adults; in-home providers that have unsupervised access to children, vulnerable adults, individuals with mental illness or developmental disabilities; and in-home providers paid by the state to provide care for children, vulnerable adults, individuals with mental illness or developmental disabilities. Mandates that the Department of Social and Health Services complete all state background checks in one month. Allows for provisional approval to hire an applicant for 120 days based on the state background check when a federal bureau of investigation check is also required but still pending. Eliminates a state registry for personal aides providing long-term care under Chapter 74.39A RCW.  Partial Veto: Vetoes the provision that eliminates the current requirement that the Department maintain a registry of personal care aides against whom there have been substantiated findings of abuse, neglect, financial exploitation or abandonment of a vulnerable adult.	C 87 L 00 Partial Veto
НВ 2684	Sommers, D., Tokuda	Clarifying What Records Are Available to the Department of Social and Health Services - Requires the confidential release to the Department of Social and Health Services of education records for a child who is under the jurisdiction of the juvenile justice system as a dependent. Allows education records to be included in a foster child's passport, which contains all known and available information concerning the child's mental, physical, health and educational status. Requires the Department of Social and Health Services to hold harmless a provider for any unauthorized disclosures caused by the department.	C 88 L 00
HB 2686	Tokuda, Sommers, D.	Updating Definitions of Income and Resources - Permits the Department of Social and Health Services to define resources to be considered in determining eligibility for cash, medical, and food assistance. Redefines the income definition to exclude in-kind income for purposes of cash and medical assistance, consistent with federal food assistance regulations. Excludes consideration of resources in determining continuing eligibility for medical assistance for persons no longer receiving cash assistance.	C 218 L 00
HB 2750	Schmidt, D., Haigh, Romero	Including Prevention for Potential Victims of Sexual Assault as a Core Treatment Service for Victims of Sexual Assault - Changes the classification of sexual assault prevention education to a core (required) service.	C 54 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
HB 2807	Kagi, Boldt, Wolfe	Authorizing Blended Funding Projects for Youth - Requires the Department of Social and Health Services (DSHS) to authorize and facilitate blended funding projects for youth who receive services from two or more DSHS divisions addressing behavioral, mental emotional or substance abuse issues. Requires the secretary of the DSHS to transfer appropriated funds to support blended funding projects subject to any current or future IV-E waiver. Requires the community public health and safety networks to give input to projects and make recommendations about projects to the Family Policy Council. Requires the DSHS to report annually on blended funding projects, beginning in December 2000.	C 219 L 00
HB 2853	Wolfe, Schmidt, D., Romero	Conforming the Advisory Council for the Blind with the Federal Rehabilitation Act - Amends current law to reflect changes in the Rehabilitation Advisory Committee required by federal law. Changes the name from Rehabilitation Advisory Council to Rehabilitation Council. Expands the council membership to include at least one project director, at least one representative from the state educational agency, and at least one representative from the Workforce Investment Board. Increases the council's duties to include working in partnership with the Department of Services for the Blind, to develop and review state goals and priorities, and evaluate the effectiveness of the vocational rehabilitation program. Requires the council to submit progress reports to the commissioner. Allows the Department of Services for the Blind to make future changes in the composition and duties of the council as mandated by federal law.	C 57 L 00
SHB 2912	Boldt, Clements	Requiring the Department of Social and Health Services to Maintain Records on Children in State Custody Who Are Using Psychiatric Medications - Requires the Department of Social and Health Services to deliver a report to the Legislature by December 15, 2000, regarding the use of medication by all children who remained in out-of-home care for at least 90 days during fiscal year 1999, and who received "fee for service" medical assistance and were prescribed psychotropic or other psychiatric medications.	C 89 L 00
ESSB 6217	Hargrove, Long, Costa	Changing Provisions Relating to Dependent Children - Clarifies, updates, and reorganizes the dependency and termination of parental rights statute.	C 122 L 00
ESSB 6218	Hargrove, Long, Costa	Making Technical and Clarifying Amendments to the Family Reconciliation Act - Makes technical and clarifying changes to the Family Reconciliation Act. Codifies an existing uncodified intent section and excludes HOPE centers explicitly from the list of out-of-home placement options. Requires a report on the utilization of multidisciplinary teams, including recommendations on the creation and usefulness of the teams.	C 123 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SSB 6361	Zarelli, Hargrove, Hale	Protecting Children at the State School for the Deaf and the State School for the Blind from Abuse and Neglect - Requires the promotion and protection of personal safety, and protection from child abuse and neglect of the children who attend the Washington State School for the Deaf (WSD) and the Washington State School for the Blind (WSSB). Requires training of staff in promoting and protecting student personal safety; training of students in protection from abuse and neglect; and written procedures for supervision of employees and volunteers who have contact with students. Requires the WSD and the WSSB to develop a process for assessing children's risk of sexual aggressiveness and risk of vulnerability to sexual victimization, and to institute steps to protect the vulnerable children.	C 125 L 00
ESB 6555	Long, Hargrove, Patterson	Ordering a Study of Evaluations of Children Needing Long-term Care - Requires the Department of Social and Health Services (DSHS) to report to the Legislature information about evaluations of children entering foster care. Requires the DSHS to make the appropriate number of referrals to the foster care assessment program. Requires the DSHS to accomplish these tasks within existing resources.	C 232 L 00

#### **COMMERCE & LABOR COMMITTEE**

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2358	Wood, McMorris	Charitable Organizations Conducting Fund Raising Events - Establishes another method for charitable and nonprofit organizations to conduct fund-raising events by allowing the sponsoring organization to hire a person or vendor to conduct the activities subject to certain restrictions and to raise money by charging participants rather than through gambling with real money.	C 178 L 00
HB 2496	Delvin, Wood	Out-of-state Certificate of Approval Holders Furnishing Wine or Beer to Nonprofit Charitable Organizations - Allows an out-of-state brewery or winery to donate beer or wine to charitable or nonprofit organizations.	C 179 L 00
HB 2576	Sommers, D., Veloria	<b>Business Trade Names -</b> Modifies the provisions regarding the registration and changing of a trade name.	C 174 L 00
SHB 2633	Chandler, B., O'Brien	<b>Structural Engineers -</b> Modifies the registration requirements for structural engineers.	C 172 L 00
ESHB 2647	Reardon, Scott	Safety Rules for Flaggers - Requires several agencies to revise the safety rules governing flaggers, with emergency rules to take effect by June 1, 2000, and permanent rules by March 1, 2001. Specifies that the rules must address safety issues, including ensuring that flaggers have adequate visual warning of objects approaching from behind. Requires the Utilities and Transportation Commission to update its rules on employment qualifications for flaggers.	C 239 L 00
НВ 2657	Chandler, B., Conway	Licensed Distiller Holding a Spirits, Beer, and Wine License - Allows, as an exception to the "tied-house" law, licensed distillers of spirituous liquor to hold a retail spirits, beer and wine restaurant license for a facility operated on the premises of the distillery.	C 177 L 00
SHB 2899	Conway, Clements	Workplace Safety Plans for State Hospitals - Requires state hospitals to develop and implement a plan to protect employees from workplace violence.	C 22 L 00
ESHB 3045	Wood, Clements	Requirements for a Class 1 Racing License - Allows a class 1 horse racing association to count race days canceled for reasons beyond the control of the racing association in order to maintain its class 1 status. Changes requirements for class 1 racing associations to provide additional flexibility.	C 223 L 00
SHB 3077	Conway, Clements	Unemployment Insurance and Training Benefits - Modifies unemployment insurance taxes by reducing tax rates, by applying a three-year average to the determination of the taxable wage base, and by changing the calculation date and reducing the triggers for determining the tax rate schedule. Establishes a training benefits program for qualified dislocated workers to receive additional unemployment insurance benefits for up to 52 weeks, including their regular unemployment insurance benefits, while they are in retraining and making satisfactory progress toward completion of their training plan. Specifies that qualified dislocated aerospace, timber and fin fish workers are eligible for up to 74 weeks of benefits, including their regular benefits, through June 30, 2002.	C 2L00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ESB 5152	Kline, Fairley	Collective Bargaining for Appointed Public Employees - Limits the exclusion of appointed persons under the local government collective bargaining law to members of boards or commissions and adds an exclusion for court commissioners and magistrates.	C 23 L 00
ESB 5667	West, Heavey	Untaxed Complimentary Tickets for Boxing, Kickboxing, Martial Arts, and Wrestling - Increases the percentage of complimentary tickets issued for wrestling, boxing, and martial arts events that are exempt from taxation to 10 percent of total tickets sold, not to exceed 1,000 tickets.	C 151 L 00
2SSB 5802*	Fairley, Hochstatter, Honeyford	<b>Telecommunications Contractors and Installations -</b> Establishes regulatory requirements, including contractor licensing by the Department of Labor and Industries, for businesses performing telecommunications installations.	C 238 L 00 Partial Veto
		<b>Partial Veto:</b> Vetoes section 203 that expressed the Legislature's intent that the department administer the act without expanding its oversight of telecommunications projects, through regulations, beyond the expressed authority granted by the act.	
ESSB 6220	Prentice, Winsley	Unfair Competition by Motor Vehicle Dealers and Manufacturers - Prohibits manufacturers or their agents from discriminating between auto dealerships with some exceptions, and prohibits the ownership, operation, or control of auto dealerships and service facilities by manufacturers or their agents with some exceptions.	C 203 L 00
ESB 6236	Fairley	<b>Data Sharing</b> - Clarifies the ability of the Employment Security Department (ESD) to share confidential employment data with the Department of Social and Health Services (DSHS) and other agencies involved in the WorkFirst program. Allows ESD to share confidential employment data with partners implementing One-Stop or Worksource career centers. Allows ESD to share confidential employment data with state agencies to facilitate operations and evaluation of programs. Exempts confidential data provided by ESD to other agencies and individuals from inspection and copying under the Public Disclosure Act. Provides for a civil fine if anyone receiving confidential information from ESD misuses or improperly releases this information.	C 134 L 00
SB 6237	Fairley	<b>Deduction of Processing Fees From Unemployment Benefits -</b> Repeals the Employment Security Department's authority to deduct processing fees from unemployment benefits withheld for child support payments.	C 29 L 00
SSB 6373	Gardner, Sheldon, T., Prentice	<b>Promotional Contests of Chance -</b> Declares that promotional contests of chance are not gambling activity and defines "consideration" for purposes of laws governing promotional contests of chance.	C 228 L 00
ESSB 6455	Gardner, Winsley, Fraser	<b>Licensing of Geologists -</b> Beginning July 1, 2001, requires licensure of geologists and specialty geologists, under a program administered by the Department of Licensing with advice of the State Geologist Licensing Board.	C 253 L 00
SSB 6557	Prentice, Winsley	<b>Raffles Conducted by Credit Unions -</b> Allows credit unions to conduct raffles for members of their organizations if proceeds from raffles conducted during the calendar year do not exceed \$5,000.	C 233 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SSB 6589	Prentice, Hale, Deccio	<b>Two Additional Locations for Domestic Wineries -</b> Allows a licensed domestic winery to provide tasting rooms and sell its product at retail at two additional locations separate from the winery's production site.	C 141 L 00
SB 6642	Benton, Heavey	Registered Sex Offender Holding a Real Estate Appraiser License or Certificate - Allows the Department of Licensing to deny, suspend, or revoke the license of a real estate appraiser who is a sex offender for as long as the offender is required to be registered.	C 35 L 00
SB 6678	Rasmussen, Roach	<b>Parimutuel Wagering -</b> Repeals the sunset provision to allow the current reduced parimutuel tax rate and tax distribution to remain in effect permanently.	C 145 L 00
SSB 6812	Prentice	Contract Brewing - Exempts domestic breweries that contract with brand owners to manufacture beer from the requirements to file contracts and other memoranda with the Liquor Control Board.	C 142 L 00
ESJM 8015	Honeyford, Rasmussen, Fairley	Socially and Economically Disadvantaged Businesses - Requests the Office of Minority and Women's Business Enterprises to certify socially and economically disadvantaged business enterprises, including businesses owned and controlled by disabled persons who can demonstrate such a disadvantage.	Filed Sec/St

<sup>\*</sup> This bill was not referred to a House Committee prior to passage.

### CRIMINAL JUSTICE & CORRECTIONS COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ESHB 2337	Ballasiotes, O'Brien, Cairnes	Ordering Implementation of a State-wide City and County Jail Booking and Reporting System - Requires the Washington Association of Sheriffs and Police Chiefs to implement and operate a statewide electronic central booking and reporting system by December 31, 2001 and to pursue federal funding to pay for the costs associated with implementation of the system. Requires the Washington Association of Sheriffs and Police Chiefs to appoint a statewide Jail Booking and Reporting System Standards Committee to develop and amend as needed operational standards for the statewide jail booking and reporting system. Requires the Washington Association of Sheriffs and Police Chiefs to prepare a report on the booking system's operational standards and the standards developed for allocating federal and state grants by January 1, 2001.	C 3L00
HB 2339	O'Brien, Ballasiotes, Hurst	Ranking the Penalty for Foreign Protection Order Violations - Ranks felony violations of domestic violence protection orders issued by out-of-state jurisdictions as level V on the sentencing grid. Requires courts to order a mandatory term of community custody for felony violations of these orders.	Gov vetoed
ЕНВ 2340	O'Brien, Ballasiotes, Carlson	Providing for Removal of Offenders from the Drug Offender Sentencing Alternative Who Are Subject to a Deportation Order - Authorizes the Department of Corrections to administratively terminate an offender from the Drug Offender Sentencing Alternative (DOSA) program if he or she has been found by the United States Attorney General to be subject to a deportation order. Specifies failure to complete the DOSA program or administrative termination from the program will result in the offender serving the unexpired term of his or her sentence as well as a period of community custody.	C 43 L 00
SHB 2345	O'Brien, Ballasiotes, Ruderman	Requiring the Secretary of Social and Health Services to Adopt Rules for Oversight and Operation of the Sexually Violent Predator Program - Grants the secretary of the Department of Social and Health Services specific authority to adopt rules pursuant to the Administrative Procedure Act for the oversight and operation of the Special Commitment Center. The rules must include provisions for an annual inspection of the Special Commitment Center and requirements for treatment plans and record retention.	C 44 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ЕНВ 2424	Ballasiotes, O'Brien	Changing Provisions to Comply with Federal Standards for Monitoring Sex Offenders - Prohibits the court from relieving any person of the duty to register if the person has: (1) been determined to be a sexually violent predator; or (2) been convicted of a sex offense or kidnapping offense that is a class A felony and that was committed with forcible compulsion. Requires that person to continue registering indefinitely but does not require public notifications if that person has lived in the community crime-free for a minimum of fifteen years. Requires the county sheriff to verify, by mail, the address of each sexually violent predator in his or her jurisdiction every ninety days. Requires any person classified as a sex offender in Washington who also works or attends school in another state to register in both the state of residence and the state in which he or she is currently working or attending school. Requires local jails to give notice to the county sheriff and police chief any time a person convicted of a kidnapping offense is discharged or released when that person will reside in a county other than the county of conviction.	C 91 L 00
SHB 2491	Schindler, Ballasiotes, Koster	Providing a Procedure to Conduct DNA Testing of Evidence for Persons Sentenced to Death or Life Imprisonment - Authorizes a person sentenced to death or life without possibility of release to request postconviction DNA testing if the DNA evidence was not admitted into evidence because it did not meet acceptable scientific standards or the testing technology was not sufficiently developed to test DNA in the case. Specifies that a request is to be submitted to the county prosecutor in the county in which the conviction was obtained, and requires the prosecutor to review requests based on the likelihood that the DNA evidence would demonstrate innocence on a more probable than not basis. Allows a person denied a request for DNA testing to appeal the denial to the Office of the Attorney General. Requires the Office of Public Defense to provide a report by December 1, 2001, on the postconviction DNA testing process established under the bill.	C 92 L 00
SSB 6071	Rossi, Johnson, McCaslin	Increasing Penalties for Hit and Run Where an Injury or Death Occurs - Increases the penalty for hit and run when death occurs from a class C felony at level IV on the sentencing grid to a class B felony at level VIII on the sentencing grid.	C 66 L 00
SSB 6182	McCaslin, Costa	Specifying the Effect that Changes in Law Will Have on Sentencing Provisions - Requires any sentence imposed under the Sentencing Reform Act to be determined using the law in effect at the time the offense for which the offender is being sentenced was committed.	C 26 L 00
SB 6223	Hargrove, Long, Costa	Reorganizing Sentencing Provisions - Reorganizes and divides the sentencing section of the Sentencing Reform Act into separate distinct sections within the statute. (Does not change substantive provisions of current law.) Requires the Code Reviser to prepare a bill for introduction in the 2001 legislative session, if any amendments are enacted in the 2000 legislative session, to incorporate such amendments into the reorganized statutes of this act and to correct any incorrect cross-references.	C 28 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SSB 6244	Costa, McCaslin, Kline	Extending Juvenile Court Jurisdiction for the Purpose of Enforcing Penalty Assessments -Provides that the court retains jurisdiction over a juvenile who is required to pay a penalty assessment for up to 10 years after the juvenile's 18th birthday. Authorizes the court to extend the judgment an additional 10 years for purposes of payment of the penalty assessment. Clarifies that conviction is the event that triggers the imposition of the penalty assessment.	C 71 L 00
2SSB 6255	Rasmussen, Prentice, Morton	Prescribing Penalties for Unlawful Possession and Storage of Anhydrous Ammonia - Adds several new sections to the Uniform Controlled Substance Act creating three new crimes involving anhydrous ammonia. (A precursor substance used to manufacture methamphe tamine.) (1) Makes theft of anhydrous ammonia a seriousness level VIII, class C felony; (2) Makes unlawful storage of anhydrous ammonia a seriousness level VI, class C felony, and specifies that possession of anhydrous ammonia in a container that is not approved by the United States Department of Transportation to hold anhydrous ammonia or that does not meet state and federal industrial health and safety standards for holding anhydrous ammonia, the unlawful storage of anhydrous ammonia; and (3) Makes possession of anhydrous ammonia with intent to manufacture methamphetamine a seriousness level VIII, class B felony. Limits liability due to any unlawful tampering or damages of anhydrous ammonia equipment possessed by an lawful owner.	C 225 L 00
SSB 6260	Rasmussen, Heavey, Haugen	Increasing Penalties for Manufacturing a Controlled Substance When Children Are Present - Adds an additional two-year enhancement to an offender's presumptive sentence if a court makes a finding of fact or in a jury trial if the jury finds a special verdict that: (1) An offender manufactured methamphetamine or possessed ephedrine or pseudoephedrine with intent to manufacture methamphetamine; and (2) The underlying crime was committed when a person under the age of 18 was present in or on the premises of the place where the methamphetamine was being manufactured.	C 132 L 00
SSB 6336	Hargrove, Long, Sheahan	Eliminating Retroactive Tolling Provisions for Restitution/Legal Financial Obligations and Allowing Tolling for Other Forms of Supervision - Extends the length of time that the court retains jurisdiction over an offender for purposes of compliance with payment of a legal financial obligation. Provides that all periods of supervision in the community are tolled when an offender is absent from supervision without approval.	C 226 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SSB 6382	Thibaudeau, McCaslin, Long	Protecting Dependent Persons - Creates a new crime of criminal mistreatment in the third degree punishable as a gross misdemeanor crime. Specifies criminal mistreatment in the third degree requires only that the parent or person entrusted with the care of a child or dependent person act with criminal negligence (as opposed to recklessness) and: (a) creates an imminent and substantial risk of substantial bodily harm by withholding any of the basic necessities of life; or (b) causes substantial bodily harm to the child or dependent person by withholding any of the basic necessities of life. Exempts the offense of criminal mistreatment from situations involving the lawful withdrawing of life support or providing palliative care. Amends the palliative care exemption to include permanently unconscious persons and defines the terms "terminally ill" and "permanently unconscious" by referencing the Natural Death Act.	C 76 L 00
E2SSB 6400	Wojahn, Costa, Kohl-Welles	Changing Provisions Relating to Domestic Violence - Authorizes courts to issue court orders that restrain parties from knowingly coming within or remaining within a specified distance of a specified location. Authorizes a police officer to arrest any person who violates the restraint or exclusion provision of a court order relating to domestic violence. Consolidates the penalties for violations of no-contact orders, foreign protection orders, and restraining orders in one section of the statute. Authorizes the Department of Social and Health Services (DSHS) to seek a domestic violence protection order on behalf of and with the consent of any vulnerable adult. Increases violation of a restraining order issued as part of a divorce proceeding from a misdemeanor to a gross misdemeanor unless the respondent has two prior convictions for violating an order, in which case the violation is a class C felony. Requires all court orders issued for protection of a party to be entered in the Judicial Information System. Requires the name of the vulnerable adult (rather than the guardian or the DSHS) to be included in the database as a party when a guardian or the DSHS has petitioned for relief on behalf of a vulnerable adult. Requires the Office of the Administrator for the Courts to revise all informational brochures designed to assist petitioners to specify the use of and process for obtaining, modifying, and terminating an order for protection. Prohibits certificates of discharge, received upon an offender's release from confinement, from terminating an offender's duty to comply with a court order. Requires the courts to immediately notify the proper law enforcement agency when a court order is modified or terminated. Upon receipt of an order that has been changed or terminated, the law enforcement agency must modify or remove the order from any computer-based system that is used to list outstanding warrants.  **Partial Veto:** Vetoes the provision that renders the entire bill null and void unless referenced and funded in	C 119 L 00 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ESSB 6487	Long, Hargrove, Sheahan	Providing for the Release of Mental Health Information under Certain Circumstances - Requires mental health providers to release records and reports to the Department of Corrections (DOC) regarding an offender sentenced under the Sentencing Reform Act (SRA). Authorizes only certain employees within the DOC to obtain the mental health records of offenders for purposes of preparing pre-sentence reports, providing supervision of the person, and determining the person's risk to the community. Requires that all mental health information and records received by the DOC remain confidential except under certain circumstances. Limits liability to any mental health service provider or employee who releases mental health information to the DOC.  Authorizes the court, in sentencing hearings or any other hearings in which the DOC presents mental health information, to close those portions of the hearing that include disclosure of mental health information to the public, seal those portions of the record, or grant other relief to prevent the inappropriate disclosure of mental health information to the public.	C 75 L 00
SSB 6621	Costa, McCaslin, Kline	Creating a Task Force to Study the Interstate Compact for Adult Offender Supervision - Requires the Governor to create a task force to study the new interstate compact for adult offenders to determine whether it is in the state's interest to adopt the new proposed compact. Requires the following individuals to be appointed to the task force: two senators; two representatives; one superior court judge; the attorney general or his or her designee, the secretary of the Department of Corrections or his or her designee; the chair of the Indeterminate Sentence Review Board or his or her designee; the chief of the Washington State Patrol or his or her designee; one prosecutor; one defense attorney; one sheriff or police chief; and two victim advocates. Requires recommendations to the Legislature be made by January 1, 2001. Specifies that the task force be staffed by the Office of Financial Management, and allows legislators to use legislative staff from Senate Committee Services and the Office of Program Research.	C 235 L 00
SB 6741	Horn, Fairley, Winsley	Adding the Secretary of Corrections to the Organized Crime Advisory Board - Expands the Organized Crime Advisory Board from 13 members to 14 members. Requires the Governor to appoint the secretary of the Department of Corrections or the secretary's designee as a member of the Organized Crime Advisory Board.	C 38 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ESSB 6761	Hargrove	Authorizing Agreements for the Operation of Correctional Facilities and Programs in Any Other State - Authorizes the secretary of the Department of Corrections to transfer offenders out-of-state to private or governmental institutions, if the secretary determines that the transfer is in the best interest of the state or the offender. Authorizes the secretary to also contract with the authorities of the federal government, the authorities of any state in the United States, private companies in other states, or any county or city in Washington providing for the detention of inmates in an institution or jail. Requires the secretary, in determining whether a transfer will impose a hardship on the offender, to consider the offender's family, whether the offender has maintained contact with his or her family, and whether the offender is enrolled in a vocational or educational program that cannot reasonably be resumed if the offender is returned to the state. Requires the secretary, prior to the transfer of any offender, to review the records of any registered victim to determine if the victim resides in the state or is within close proximity to the institution to which the offender will be transferred. Requires the secretary to notify the victim prior to the transfer and consider the victim's concerns about the transfer.	C 62 L 00

## ECONOMIC DEVELOPMENT, HOUSING & TRADE COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
E2SHB 2109	Van Luven, Thomas, Dunshee	Authorizing Tax Exemptions for Properties of Indian Housing Authorities Designated for Low-Income Housing Program Uses - Provides a property tax exemption for property of a tribal government, tribal housing authority, or inter-tribal housing authority that has been designated for use as housing for low-income tribal members. Allows the tribal government, tribal housing authority, or inter-tribal housing authority to reimburse the local government for services provided.	C 187 L 00
SHB 2460	Gombosky, Sommers D., Veloria	Addressing Economic Revitalization - Authorizes the Department of Community, Trade, and Economic Development to designate an additional Community Empowerment Zone (CEZ) to complete the six zones authorized in the original 1993 legislation. Makes revisions to the administrative structure of the CEZ program to require performance reports from local governments with a CEZ, and to allow the Department of Community, Trade, and Economic Development to approve or disapprove proposals to alter the boundaries of or to terminate the designation of an area as a CEZ. Removes the ability for businesses in the newly created CEZ to receive a sales and use tax deferral on labor and materials used in the construction or expansion of manufacturing or research and development facilities.  *Partial Veto:* Vetoes the section that prohibits businesses located in the newly created CEZ to receive a sales and use tax deferral/exemption on labor and materials used in the construction or expansion of	C 212 L 00 Partial Veto
SSB 6663	Wojahn, Prentice, Winsley	Preserving Federally Assisted Housing and Minimizing the Involuntary Displacement of Tenants Residing in Such Housing - Revises the 12-month advance notice required of owners of federally assisted housing prior to the termination of low-income use restrictions. Allows the owner to be exempt from the 12-month notice provided they enter into an agreement to continue the low-income use restrictions for a specified period. Requires the owner to send a copy of the 12-month advance notice to tenants, public housing agencies, local governments, and the Department of Community, Trade, and Economic Development (CTED). Imposes a penalty of \$50 for an owner's failure to provide adequate notice to tenants. Authorizes the CTED to adopt policies that specify the percentage of family income spent on monthly housing costs for residential home-ownership housing to qualify as affordable housing under the state's Affordable Housing Program.	C 255 L 00

#### **EDUCATION COMMITTEE**

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
E2SHB 1572	Wensman, Tokuda, Santos	Creating the Washington Civil Liberties Public Education Program - Establishes the Washington Civil Liberties Public Education program to help students and the public understand the history and causes of the internment of Japanese Americans during World War II. Directs the development and distribution of educational materials, videos, plays, speakers, bureaus, and exhibitions for schools, colleges, and other interested parties. Gives program responsibility to the Office of the Superintendent of Public Instruction, and directs the office to develop the materials through a grant process.	C 210 L 00
SHB 2332	Schual-Berke, Edmonds, Dickerson	Authorizing Student Groups to Conduct Charitable Fund-raising - Clarifies and expands the ability of students to raise funds for charitable purposes.	C 157 L 00
SHB 2418	Woods, Conway, Talcott	Establishing a World War II Oral History Project - Creates the World War II Oral History Project to preserve, for the education of our state's children, the history and memories of the veterans and other citizens who contributed to the state and country during World War II. Describes the contributions as including service in the armed forces of the country or other forms of service to the nation, state, or community. Directs the Office of the Superintendent of Public Instruction to administer the project with the assistance of an advisory committee that includes, amongst others, members of the World War II Memorial Educational Foundation.	C 112 L 00
НВ 2531	Doumit, Huff, Morris	Providing Statutory Support for Career and Technical Student Organizations - Directs the Superintendent of Public Instruction to support, with at least one full-time equivalent program staff person, statewide coordination for career and technical student organizations. Defines the criteria used to identify student organizations eligible for assistance and support, and lists some of the eligible student organizations.	C 84 L 00
ЕНВ 2760	Quall, Carlson, Lovick, Governor Locke	Promoting Standards for Educator Quality - Creates the Washington Professional Educators Standard Board and assigns to it the responsibility for advising the State Board of Education on issues of educator quality. Assigns the board the responsibility for the development of basic skills and subject matter tests for new teachers. Authorizes the Governor to appoint nineteen voting members of the board. Gives the Legislature the responsibility to nominate four public school teachers to the board, one teacher from each caucus, and requires the Governor to appoint a teacher from the list provided by each caucus.	C 39 L 00
SB 6206	Spanel, Gardner, Kohl-Welles	Requiring That Schools Be Notified of Firearm Violations by Students - Adds to the list of offenses that must be reported to the minor's school by the court, firearm and dangerous weapon violations.	C 27 L 00
ESSB 6559	Kohl-Welles, Swecker, McAuliffe	Notifying Parents of School Programs Leading to College Credit - Requires schools to annually provide to ninth through twelfth grade students and their parents, information concerning locally available programs that allow high school students to earn college credit. Lists the types of programs that will be included in the information.	C 126 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SB 6570	Hargrove, Costa, Long	Providing Additional Judicial Authority in Truancy Petitions - Clarifies permissible court actions regarding truant students, including determination of minimum school attendance requirements and suspensions. Grants to Juvenile courts explicit authority to order a minor who has tested positive for drug or alcohol use to abstain from further use of drugs and alcohol and to adhere to recommendations of the drug assessment (at no cost to the school).	C 61 L 00
SJM 8019	Eide, Patterson, Johnson	Petitioning Congress to Consider Formula Grants for Gifted and Talented Education Programs in its Reauthorization of the Elementary and Secondary Education Act - Encourages the President of the United States and Congress to include grants to states for gifted and talented education programs when considering reauthorization of the federal Elementary and Secondary Education Act.	Filed Sec/St

#### FINANCE COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2493	Ruderman, Cox, Dunshee	Simplifying Implementation of Sales and Use Tax Rate Changes - Allows sales and use tax changes to take effect only on the first day of January, April, July, or October. Holds harmless taxpayers who properly use technology provided by the Department of Revenue to compute taxes due when sales and use tax rate computation errors occur.	C 104 L 00
HB 2505	Cairnes, Veloria, O'Brien	Modifying the Definition of "City" for the Multiple-unit Dwellings Property Tax Exemption - Expands the areas included in the 10-year property tax exemption for multiple-unit housing projects by lowering the eligible city population threshold from 100,000 to 50,000.	C 242 L 00
HB 2515	Stensen, Cox, Cooper	<b>Simplifying Estate Tax Penalties -</b> Reduces penalties imposed for the late filing of an estate tax return.	C 105 L 00
HB 2516	Stensen, Cox, Cooper	Regarding Disclosure of Information to Persons Against Whom Successor Tax Liability Is Asserted - Permits the Department of Revenue to disclose return or tax information to successors.	C 173 L 00
НВ 2519	Lovick, Fortunato, Dunshee	Simplifying the Excise Tax Code - Allows the Department of Revenue to disclose tax owed on properties involved in real estate transactions. Makes deadlines for remitting state 911 taxes the same as the deadlines for remitting other excise taxes. Permits the Department of Revenue to assess and collect unpaid watercraft excise taxes. Specifies that a change in ownership does not affect the deferral of sales and use taxes on facilities constructed under various tax incentive programs. States that "help desk" or software/programming businesses in rural counties that fail to file annual reports do not lose their eligibility for business and occupation tax credits.  Partial Veto: Vetoes the section allowing the Department of Revenue to	C 106 L 00 Partial Veto
		assess and collect unpaid watercraft excise taxes, penalties, and interest, since this section was duplicated by a similar provision in SB 6467 enacted as C 229 L 00.	
ESHB 2850	Reardon, Schoesler, Scott	Modifying the Tax Treatment of Linen and Uniform Supply Services - Specifies that the retail sale of linen and uniform supply services occurs at the place where delivery is made to the customer.	Governor vetoed
ЕНВ 3068	Kessler, Hankins, Delvin	Exempting Personal Property Used in Connection with Privatization Contracts for the Treatment of Radioactive Waste and Hazardous Substances from Property Taxes - Exempts private property used for tank waste clean up at Hanford from state property tax from the year 2002 through 2005. Exempts the property from state and local property taxes starting in the year 2006.	C 246 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ЕНВ 3105	McDonald, Lantz, Talcott	Apportioning a Sales and Use Tax for Zoos, Aquariums, Wildlife Preserves, and Regional Parks - Requires a county to submit to the voters a ballot proposition authorizing no more than 1/10 of 1 percent local sales and use tax if a joint request is made by a metropolitan park district, a city with a population over 150,000, and the legislative authority of a county with a national park and a population between 500,000 and 1,500,000. Specifies the joint request and ballot proposition may be worded to spend either all of the tax revenues on zoo, aquarium, and wildlife preservation and display facilities or half of the tax revenues on those facilities and the other half on parks located throughout the county.	C 240 L 00
SSB 6062*	Gardner, Spanel, West	Providing a Sales and Use Tax Deferral for Natural Gas-Fired Energy Generating Facilities Sited in Rural Areas - Allows sales and use taxes to be deferred on 600 megawatt or larger natural gas-fired generating facilities that are constructed in rural counties.	Governor vetoed **
SSB 6115	Loveland, Brown, Bauer	Reinstating the Property Tax Exemption for Motor Vehicles, Travel Trailers, and Campers - Exempts motor vehicles, travel trailers, and campers from property taxation.	C 136 L 00

<sup>\*</sup> This bill was not referred to a House Committee prior to passage.

\*\*Governor's Veto overridden by the Senate.

# FINANCIAL INSTITUTIONS & INSURANCE COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2343	Hatfield, Benson, Esser	Allowing the Redemption of Vehicles by Payments from Financial Institutions - Requires towing firms to accept major bank credit cards issued by financial institutions and accept checks drawn on in-state branches of financial institutions if the firm can verify the check is good.	C 193 L 00
SHB 2410	Lovick, Bush, McIntire	<b>Protecting Credit Card Users -</b> Prohibits a merchant from listing more than the last five digits of the credit card account number or printing the credit card expiration date on an electronically printed credit card receipt. Specifies existing machines have until 2004 to comply.	C 163 L 00
SHB 2590	Benson, Hatfield	Extending the Expiration Date on Certain Pollution Liability Insurance Programs - Extends the Pollution Liability Insurance Agency (PLIA) and its programs until June 1, 2007.	C 16L00
HB 2600	Santos, Bush, Tokuda	<b>Controlling Domestic Insurance Companies -</b> Requires a notice of disclaimer of control to be filed with the appropriate insurer (in addition to filing it with the Insurance Commissioner).	C 214 L 00
SHB 2846	Benson, Hatfield, Sullivan	<b>Providing Certain Notices to Agents or Brokers -</b> Specifies the copy of the notice that must be provided to the agent or broker regarding cancellation, renewal or non-renewal of an insurance policy may be sent electronically.	C 220 L 00
HB 2848	Hatfield, Benson, Keiser	<b>Safeguarding Securities -</b> Adds provisions to protect an insurance company's securities investments. Specifies securities brokers/dealers cannot hold insurance company securities more than 72 hours after a purchase, and requires that the insurance company receive confirmation of the purchase and transfer of securities to the custodian.	C 221 L 00
SHB 2886	Barlean, Keiser, Benson	Making Regulation of Service Contracts Applicable to Service Contracts on Consumer Purchases Only - Specifies the laws regulating service contracts apply to consumer purchases only.	C 208 L 00
SSB 5924	Jacobsen, Honeyford, Gardner	Modifying Real Estate Appraiser Laws - Creates a real estate appraiser commission replace the real estate appraiser advisory committee. Specifies the new commission gives advice and recommendations to the director and the Legislature and approves department rules on real estate appraisers.	C 249 L 00
SSB 6644	Goings, Prentice, Fairley	Making Technical Corrections to Fire Protection Laws - Allows an insurance company to request that the authorized agency to which it made a report regarding potential arson provide it relevant information on the fire loss that is in the agency's possession. Allows the agency to release information to the insurer at the agency's discretion. Extends immunity from civil or criminal action to the agency complying with the insurer's request for information.	C 254 L 00

# **HEALTH CARE COMMITTEE**

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 1218	Cody, Parlette	Modifying Provisions Related to Nurse Delegation of Tasks - Provides requirements and procedures for the delegation of specified nursing tasks to registered nursing assistants for individuals residing in community-based care settings through protocols developed by the Nursing Quality Assurance Commission.	C 95 L 00
ЕНВ 1711	Campbell, Cody, Boldt	Concerning the Public Disclosure of Department of Health Information Received Through the Hospital Licensing Process - Provides for the public disclosure of specified information from hospitals received by the Department of Health pertaining to licensing inspections, complaint investigations, and administrative actions taken against the hospital license.	C 6L00
HB 2031	Ruderman, Dunn, Dickerson	<b>Including Midwives in Women's Health Care Services -</b> Includes midwives among those health care practitioners that provide direct access to women's health care services.	C 7L00
ESHB 2380	Cody, Parlette, Edwards	Clarifying the Authority of the Department of Social and Health Services Concerning Boarding Homes - Clarifies the authority of the Department of Social and Health Services (DSHS) concerning boarding homes. Provides that, in an effort to ensure a cooperative process among the DSHS, boarding home provider representatives, and resident and family representatives on matters pertaining to the boarding home program, the secretary of the DSHS, or his or her designee, shall designate an advisory board.	C 47 L 00
HB 2452	Cody, Parlette, Edwards	Making Technical Changes and Corrections to Department of Health Statutes - Makes technical changes and corrections to the laws regulating the health professions and other statutory authorities administered by the Department of Health.	C 93 L 00
SHB 2454	Edmonds, Parlette, Cody	Providing a Program to Support Family and Other Unpaid Long-term Caregivers - Establishes a program to assist family and other unpaid long-term caregivers with respite and other needed services.	C 207 L 00
HB 2510	Edmonds, Schmidt, D., Hurst	Modifying Home Health, Home Care, Hospice, and In-home Services - Revises provisions relating to home health, home care, hospice, and in-home services to establish one license category.	C 175 L 00
HB 2520	Schual-Berke, Parlette, Cody	Changing Terminology in the Release from Commitment of Persons in Mental Treatment Facilities - Revises provisions to provide consistent use of terms regarding state hospital patient status.	C 94 L 00
2SHB 2663	Alexander, Schual-Berke, Parlette	Creating a Program to Provide Atypical Antipsychotic Medications to Underserved Populations - Directs the Department of Social and Health Services to establish a distribution program for atypical antipsychotic medications for persons with schizophrenia or other psychiatric neurological conditions.	C 217 L 00
ESHB 2798	Lambert, Campbell, Cody	Requiring Legible Prescriptions - Requires that prescriptions written by prescribing health care health providers be legible and capable of being read and understood by pharmacists. Directs the Department of Health to develop recommendations on methods for reducing medication errors.	C 8L00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
HB 3005	Grant, Mastin, Keiser	Allowing for Greater Coronary Health Care in Certain Rural Areas - Requires the Department of Health (DOH) to revise the methodology applied to certificate of need applications for the tertiary health services of open heart surgery, therapeutic cardiac catheterization, and percutaneous translumenal coronary angioplasty. Requires the revision to be a detailed and complete new methodology, which the DOH must promptly adopt into rule replacing the existing methodology.	C 59 L 00
HB 3154	Cody, Parlette	Modifying Provisions Concerning Health Insurance - Requires health carriers and public programs to comply with the federal Health Insurance Portability and Accountability Act of 1996 relating to preexisting condition waiting periods. Exempts individuals who exhaust COBRA insurance benefits and apply for individual insurance from the health questionnaire screening.	C 80 L 00
SSB 5590	Thibaudeau, Deccio, Wojahn	Expanding the Health Professionals Who May Request Administration of Oral Medication at School - Authorizes school employees to administer oral medications to a student pursuant to a prescription issued by any category of health practitioners with prescriptive authority.	C 63 L 00
SB 5739	Thibaudeau, Deccio	<b>Preparing Certificates of Death or Fetal Death -</b> Allows physician's assistants or advanced registered nurses to sign certificates of death and allows coroners to accept them.	C 133 L 00
SSB 5805	Thibaudeau, Prentice, Deccio	Completing the Prescriptive Authority of Advanced Registered Nurse Practitioners - Authorizes advanced registered nurse practitioners to prescribe legend drugs under Schedules I through V Controlled Substances under joint practice arrangements established pursuant to criteria adopted jointly by the Medical Quality Assurance Commission, the Nursing Care Quality Assurance Commission, and the Board of Osteopathic Medicine.	C 64 L 00
E2SSB 6067	Thibaudeau	Modifying Provisions Concerning Access to Individual Health Insurance Coverage - Revises provisions concerning access to individual health insurance coverage. Increases the preexisting waiting period from three to nine months. Subjects individuals applying for individual insurance or moving between health plans to a health questionnaire with certain exceptions. Makes individuals screened out by health carriers eligible for insurance coverage through the Washington health insurance pool. Requires health carriers to subsidize coverage provided through the pool. Expands eligibility for the basic health plan from 200% to 250% for the federal poverty level if funds are appropriated for that purpose.	C 79 L 00
SB 6121	Wojahn, Deccio, Thibaudeau	Continuing the Diabetes Cost Reduction Act - Repeals the sunset termination date for the diabetes cost reduction act.	C 67 L 00
SB 6172	Fraser, Deccio, Thibaudeau	Allowing Minors to Donate Bone Marrow - Declares that a person's status as a minor may not disqualify him or her from bone marrow donation.	C 116 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
2SSB 6199	Wojahn, Winsley, Thibaudeau	Adopting a Patient Bill of Rights - Requires insurance carriers offering health care plans to comply with: (1) requirements regarding privacy of an enrollee's records; (2) disclosure of information about health plans to enrollees; (3) access of enrollees to participating providers of their choice; and (4) timely review of disputes through a specified grievance process, including independent review and recourse to the courts.	C 5 L 00
SSB 6213	Deccio, Winsley	Requiring Guidelines for the Response of Emergency Medical Personnel to Directives - Directs the Department of Health to develop a simple form, to be used statewide, for a person to consent to the withdrawal of cardiopulmonary resuscitation in emergencies.	C 70 L 00
SSB 6502	Winsley, Thibaudeau, Kohl-Welles	Changing Provisions on Long-term Care Training - Requires caregivers in all long-term care settings to have an orientation before employment, beginning in March 2002. Requires boarding home administrators and caregivers to pass basic training approved by the Department of Social and Health Services (DSHS). Specifies adult family home providers cannot admit anyone with dementia, mental illness, or developmental disabilities until they have had specialized training. Established a steering committee for community long-term care training and education. Requires training materials created by the DSHS to be accessible for public distribution.	C 121 L 00

# HIGHER EDUCATION COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2022	Schindler, Sullivan, Bush	<b>Expanding the National Guard Scholarship Program -</b> Removes residency for the purposes of tuition as an eligibility requirement for the national guard scholarship program.	C 159 L 00
HB 2375	Lantz, Esser, Carlson	Addressing Information Technology Literacy at Baccalaureate Institutions of Higher Education - Establishes a work group to develop definitions, standards, strategies and a financial assessment of requiring graduates of the baccalaureate institutions to be information and technology literate as part of an accountability program. Implements a pilot program, if feasible, for the 2002-2003 academic year and implements the program system-wide, if the pilot program is feasible, for the 2004-2005 academic year. Requires the Higher Education Coordinating Board and the public baccalaureate institutions to deliver reports to the Legislature.	C 166 L 00
EHB 2559	Carlson, Kenney, Lantz	Changing Advanced College Tuition Payment Program Provisions - Clarifies several administrative issues relating to the advanced college tuition payment program. Expands administrative committee membership from three to five members. Allows Higher Education Coordinating Board (HECB) to set salaries for employees. Requires the HECB to consult with the administrative committee regarding decisions related to the employment of the program director. Specifies that refunds will not exceed the current weighted average minus a penalty rate established by chapter 529 of the Internal Revenue Code and allows refunds after two years. Clarifies that the state acts in a fiduciary, not ownership, capacity with regard to account assets. Clarifies definitions of governing body, board, tuition and fees, unit purchase price, and higher education institutions.	C 14 L 00
НВ 2722	Kenney, Carlson, Esser	Excluding Exempt Positions from Bargaining Units of Employees of Institutions of Higher Education Governed by Chapter 41.56 RCW - Amends Chapter 41.56 RCW to allow civil service exemptions for those bargaining units at public institutions of higher education opting to have full collective bargaining under the public employees bargaining law.	C 19 L 00
HB 2904	Carlson, Kenney	Expanding Geographic Eligibility for the Border County Higher Education Opportunity Pilot Project - Adds Clackamas County, Oregon, to the Border County Higher Education Opportunity Pilot Project (allowing the county residents to pay in-state tuition rates at participating community colleges).	C 160 L 00
ЕНВ 2952	Edmonds, Kenney, Gombosky	Requiring a Study of Distance Education - Requires the Higher Education Coordinating Board, State Board for Community and Technical Colleges, Office of Financial Management, and the state institutions of higher education to conduct a study of distance education and report back to the Legislature no later than January 2001. Calls for the examination of definitions for different modes of distance education; impacts on capital and facility utilization; impacts on instruction and faculty, as well as student, technological, and administrative support services; obstacles in providing instruction via distance delivery; cost factors associated with distance delivery modes; role of K-20 network; strategies to create efficiencies through partnerships and collaborations; and implications on access to higher education.	C 113 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SB 6770	Kohl-Welles, Sheahan, Costa	Allowing Exceptional Faculty Awards to Be Used for Faculty Development and In-service Training - Allows Exceptional Faculty Awards to be granted to individual faculty members, groups of faculty or the faculty as a whole. Enables the colleges to use the awards for faculty development programs.	C 127 L 00
2SSB 6811	Kohl-Welles, Jacobsen, Shin	Providing for Sick Leave and Leave Sharing for Part-time Academic Employees at Community and Technical Colleges - Grants sick leave to part-time academic employees on a pro-rata basis. Calculates sick leave benefits from effective date of this act or the first quarter of employment, whichever is later. Allows sick leave to be shared by part-time academic employees under current statutory sick leave program. Allows for redemption of accrued sick leave under the Attendance Incentive Program.	C 128 L 00
ESSCR 8425	Kohl-Welles, Sheahan	Adopting the Recommendations of the Higher Education Coordinating Board's Year 2000 Update of the Master Plan - Approves the recommendations and strategies in the Higher Education Coordinating Board's year 2000 master plan update. Directs the board to re-examine its assumptions with regard to projected upper division and graduate enrollment; the role of the community and technical colleges in meeting enrollment demand; and the capital needs of the institutions. Directs the board to work with the Office of Financial Management, the public and private institutions of higher education, and appropriate legislative committees to prepare an enrollment accommodation plan, identify operational and capital needs, and discuss various growth scenarios. Requires the board to communicate regularly with the Legislature and Governor regarding these tasks and report back with it's findings prior to developing it's biennial budget recommendations. Requests that the board proceed with the implementation of the updated plan, as modified by this resolution, and report back on its progress toward implementing it's strategies to the 2001 Legislature.	Filed Sec/St

# JUDICIARY COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2320	Lantz, Esser, Constantine	Authorizing and Applying Electronic Notice and Proxies - Authorizes notices, voting, and proxy appointments by electronic transmission under the Nonprofit Mutual and Miscellaneous Corporations Act.	C 167 L 00
SHB 2321	Esser, Lantz, Constantine	Authorizing the Transmission of Electronic Proxy Appointments - Authorizes proxy appointments by electronic transmission under the Business Corporations Act.	C 168 L 00
ЕНВ 2322	Esser, Lantz, Constantine	Amending the Partnership and Limited Liability Company Acts - Makes amendments to the Limited Liability Company and Limited Partnership Acts relating to length of existence; withdrawal of members, managers, and partners; dissolution of the entities; and technical and clarifying changes.	C 169 L 00
HB 2328	Lantz, Constantine, Ogden	<b>Decreasing Filing Fees for Petition for Unlawful Harassment</b> - Reduces the superior court filing fee for a petition for an anti-harassment order from \$110 to \$41.	C 9L00
НВ 2329	McDonald, Lantz, Constantine	Changing Descriptions in Judgments Involving Real Property - Removes the requirement that a judgment summary include <u>both</u> a legal description and a tax number, and allows use of <u>either</u> of those methods to identify real property affected by the judgment.	C 41 L 00
HB 2353	Wood, Carrell, Hurst	Allowing Criminal History Records to Be Sent to the Washington State Gambling Commission - Allows criminal justice agencies to disseminate criminal history record information that includes nonconviction data to the state gambling commission for investigation purposes.	C 46 L 00
SHB 2398	Constantine, Esser, Lantz	Making Technical Corrections to Tax Statutes - Makes technical corrections to various sections of Titles 82 and 84 RCW, which relate to taxes.	C 103 L 00
SHB 2399	Constantine, Esser, Lantz	Making Technical Corrections to Titles 76, 78, 79, and 79a RCW - Makes technical corrections to various statutes relating to natural resources law.	C 11 L 00
HB 2400	Constantine, Esser, Lantz	Making Technical Corrections to Titles 18 and 19 RCW - Makes technical corrections to various statutes relating to businesses and professions.	C 171 L 00
HB 2407	Lantz, Esser, Haigh	Authorizing Judges Pro Tempore Whenever a Judge Serves on a Commission, Board, or Committee - Authorizes the appointment of a judge pro tempore whenever a judge of the court of appeals, superior court, or municipal court serves on a commission, board, or committee.	C 165 L 00
HB 2522	Lantz, McDonald, Constantine	<b>Modifying Court Jurisdiction -</b> Increases the jurisdictional limit in district court from \$35,000 to \$50,000.	C 49 L 00
HB 2595	Ogden, Lovick, Hankins	Authorizing Entry of Protection Order Information in the Judicial Information System - Requires frail elder and vulnerable adult protection orders to be entered into the Judicial Information System.	C 51 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ЕНВ 2609	Carrell, Constantine, Mulliken	Allowing Agents to Give Notice of Dishonored Checks - Gives express authority for the agent of a payee or holder of a bad check to send a notice of dishonor to the drafter of the check in order to allow the use of remedies provided under the Uniform Commercial Code (UCC). Expressly provides that bad checks written for child support are subject to these UCC provisions and that the Department of Social and Health Services may adopt rules to enforce those provisions.	C 215 L 00
НВ 2612	McDonald, Constantine, Hurst	Clarifying When a Defendant must Appear - Clarifies the time period following a DUI incident during which a defendant must make a first-court appearance.	C 52 L 00
ЕНВ 2713	Constantine, Hurst, Haigh	<b>Regarding Mandatory Arbitration Fees -</b> Allows a county to impose a fee, subject to a vote if required by I-695, of up to \$120 to pay for mandatory arbitration programs.	C 170 L 00
SHB 2721	Morris, Schoesler, Grant	Changing Provisions Relating to Venue of Actions by or Against Counties - Allows civil actions by or against a county to be commenced in the superior court of either of the two nearest judicial districts (as opposed to the two nearest counties).	C 244 L 00
НВ 2774	Carrell, Constantine, Esser	<b>Revising Provisions for Appointment of Judges Pro Tempore -</b> Amends provisions governing the appointment of judges pro tempore in municipal courts.	C 55 L 00
НВ 2775	Lambert, Constantine, Carrell	Clarifying Requirements for the Transfer of Cases from Commissioners to Judges - Imposes the same rule for transferring a case from a district court commissioner to a judge as applies to a transfer of a case from a judge to another judge (i.e., a motion to transfer the case must be made before any discretionary ruling has been made by the commissioner).	C 164 L 00
SHB 2776	Constantine, Carrell, Lantz	Providing for Deferred Findings and Collection of an Administrative Fee in an Infraction Case - Allows a court to defer findings regarding traffic infractions for up to one year and impose conditions and costs on the person who allegedly committed the infraction. Provides that a person may not receive more than one deferral within a seven-year period for traffic infractions for moving violations and not more than one deferral within a seven-year period for traffic infractions for nonmoving violations.	C 110 L 00
SHB 2799	Lambert, Hurst, Kagi	Granting State-wide Warrant Jurisdiction to Courts of Limited Jurisdiction - Requires the Office of the Administrator for the Courts (OAC) to establish a pilot program to allow courts of limited jurisdiction to enter into agreements with other courts of limited jurisdiction in the state for the processing of each other's warrants. Requires the OAC to report back to the Legislature by June 1, 2003.	C 111 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ESHB 2884	Constantine, Carlson, Grant	Providing Notice Requirements for Parents Subject to Court Orders and Standards Regarding Residential Time or Visitation - Establishes notice requirements, standards, and a process applicable to parents seeking to relocate children subject to court-ordered residential and visitation schedules. Requires that the person with whom the child resides the majority of the time notify anybody with residential time or visitation with the child when the person plans to relocate and provides exceptions to the notice requirement under certain circumstances. Creates a process for the nonrelocating party to object. Creates a presumption that relocation will be permitted unless an objecting party meets a certain standard. Establishes factors the court must consider when determining whether to permit or prohibit relocation. Allows the court to consider a third party's objection under limited circumstances.	C 21 L 00
SHB 2903	Delvin, Lovick, Chandler, B.	Authorizing Sound Recordings Without Prior Consent That Correspond to Video Recordings from Cameras Mounted in Law Enforcement Vehicles - Amends the Privacy Act to allow sound recordings, without the consent of all parties, if made in conjunction with video cameras mounted in law enforcement vehicles and if other requirements are met, including that the officer is in uniform and that the person being recorded is informed of the recording.	C 195 L 00
SB 6138	Johnson, Heavey, Gardner	Modifying Disclaimer of Interests under the Probate and Trust Laws - Allows one owner of jointly owned property to use his or her own portion of the property and still disclaim his or her interest in another portion he or she may have acquired.	C 24 L 00
SB 6139	Johnson, Heavey, Gardner	Modifying Estate Tax Apportionment - Updates the state's estate tax apportionment statute to reflect changes in the federal tax code.	C 129 L 00
SB 6140	Johnson, Heavey, Gardner	Updating Probate and Trust Laws - Deems citations in wills or trusts to an obsolete federal statute to be a citations to the current law.	C 130 L 00
SSB 6186	Heavey, Johnson, Gardner	Revising Article 9 of the Uniform Commercial Code - Adopts revised Article 9 of the Uniform Commercial Code relating to secured transactions. Makes substantial changes to many aspects of Article 9, including the scope of Article 9, perfection and filing requirements, priority rules, default and enforcement, and consumer transactions.	C 250 L 00
SB 6190	Patterson, Horn, Haugen	Promoting Expeditious Resolution of Public Use Disputes in Eminent Domain Proceedings - Directs courts to give county condemnation proceedings precedence over other civil cases. Creates a joint legislative study group to review issues related to eminent domain.	C 68 L 00
ESSB 6295	Heavey, McCaslin, Johnson	Changing Garnishment Proceedings - Authorizes judgment creditors to obtain judgment against a debtor for garnishment costs and to tender payment in lieu of an answer. Directs courts to disburse garnished funds. Makes other changes to clarify the garnishment process.	C 72 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ESSB 6305	Franklin, Kohl-Welles	Changing Provisions Relating to Guardians Ad Litem - Requires a guardian ad litem (GAL) to disclose whether he or she has been removed from a registry or from a case for cause and requires the court to remove a GAL from a registry for misrepresenting his or her qualifications. Requires GAL reports to be submitted prior to the hearing and allows the parties to file written responses which the court must consider. Prohibits a GAL, court-appointed special advocate (CASA), or investigator from engaging in ex parte communications. Requires courts to specify the hourly rate and maximum amount a GAL may charge and to adopt rules that establish grievance procedures for GALs. Provides that, in family law proceedings, the records and information of a GAL, CASA, or investigator are discoverable by the parties but confidential with respect to third parties.	C 124 L 00
SSB 6351	Kline, McCaslin, Heavey	Providing Additional Authority for Superior Court Commissioners - Expands the power of superior court commissioners to hear preliminary criminal matters, including preliminary appearances, appointment of counsel, bail setting, trial date setting, and some plea acceptances.	C 73 L 00
SSB 6375	Long, Hargrove, Franklin	Clarifying Timelines, Information Sharing, and Evidentiary Standards in Mental Health Competency Procedures - Specifies time periods in which a defendant can be held for evaluation under the civil commitment statues. Establishes presumptions a court must use to determine whether a non-felony defendant has a history of violent acts for the purposes of ordering competency restoration treatment. Specifies that a civil commitment proceeding brought as a result of the competency process be brought in the court of the county in which the criminal charge was dismissed. Authorizes criminal and civil courts to share information for the purpose of avoiding inconsistent treatment orders. Makes other changes to clarify competency proceedings.	C 74 L 00
ESSB 6389	Stevens, Hargrove, Long	Extending Juvenile Court Jurisdiction over Permanency Planning Matters in Dependency Proceedings - Authorizes the juvenile court in dependency proceedings to hear a petition for a permanent custody order for the child if permanent custody is a part of the permanency plan for the child and if certain other conditions are met. Specifies that entry of a permanent custody order terminates the Department of Social and Health Services' supervision of the child.	C 135 L 00
SB 6431	Heavey, West, Prentice	Allowing for the Dissemination of Criminal History Record Information to the Horse Racing Commission - Allows criminal justice agencies to disseminate nonconviction data to the Horse Racing Commission for the purposes of investigation until June 30, 2003.	C 204 L 00
SSB 6459	Bauer, Rasmussen	Prohibiting the Use of Identifying Information to Solicit Undesired Mail - Makes it a crime to knowingly use a person's identification to solicit undesired mail with the intent to annoy, harass, intimidate, torment, or embarrass that person.	C 77 L 00

# LOCAL GOVERNMENT COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2392	Doumit, Mulliken, Scott	Creating the Joint Task Force on Local Governments - Creates a 32-member joint task force with members of the Legislature and nonvoting members including citizen appointees and local government representatives. Requires the joint task force to submit an interim report by January 30, 2001, and a final report by January 1, 2002. Requires state agencies to examine the impact of proposed rules on local governments to determine any increased costs.	C 241 L 00
НВ 2397	Scott, Mulliken, Doumit	Revising Provisions Relating to Local Government Fiscal Notes - Expands the current 72-hour limit for fiscal note preparation to one week. Specifies the initial fiscal note request is to be deemed a continuing request for amendments or substitute bills. Requires the Office of Financial Management (OFM) to prepare an annual fiscal impact report on up to five laws enacted within the past five years. Requires the OFM to prepare a report every two years on local government fiscal notes and fiscal impact reports.	C 182 L 00
SHB 2528	Cairnes, Cooper, Chandler, G.	Regulating Capacity Charges for Sewage Facilities by Metropolitan Municipal Corporations - Specifies sewage capacity charges are to be imposed monthly by a metropolitan municipal corporation. Authorizes the imposition of a reasonable capacity charge (as determined by the legislative authority) based on a property owner's equitable share of system costs, including interest charges to a maximum rate of 10 percent and for a maximum of 10 years. Specifies capacity charges are revenue of the sewage facility. Eliminates 15-year duration for capacity charge and maximum monthly rates and residential customer equivalent provisions for capacity charge.	C 161 L 00
ЕНВ 2561	Rockefeller, Woods, Mulliken	Authorizing the Preservation and Development of National Historic Towns Outside of Urban Growth Areas - Authorizes Growth Management Act (GMA) counties to authorize and designate national historic towns at urban densities outside the urban growth area and to allocate part of their population projections to national historic towns. Defines "national historic town" as a town or district designated a national historic landmark by the United States Secretary of the Interior under federal law based on significant historic urban features and which historically contained a mix of residential and commercial or industrial uses. Requires a county authorizing a national historic town to include certain policies and provisions in its comprehensive plan and development regulations, including uses, boundaries, architectural controls, densities, and consistency with critical areas regulations.	C 196 L 00
SHB 2599	Doumit, Mulliken, Scott	Creating a Training Program for Port District Officials - Authorizes port districts to provide funding for training and education programs through a nonprofit corporation for port district officials and employees. Allows transfer of funds from a port's industrial development corporation to a nonprofit corporation for training and education programs and provides for audit of any nonprofit corporations created for this purpose.	C 198 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
HB 2765	McIntire, Mulliken, Wensman	Authorizing Delegation of Authority Regarding Revenue Bonds for Port Districts - Authorizes port district commission to delegate (by resolution) to the port's chief executive officer the commission's authority to approve interest rates, maturity dates, redemption rights, interest payment dates, and principal maturities for port district bonds.	C 181 L 00
ESHB 2934	Koster	Making Changes to Flood Plain Construction Limitations - Amends exemption for projects to correct local health, sanitary, or safety code violations from the 50 percent determination related to floodway construction restrictions to apply only to projects which are the minimum necessary to ensure safe living conditions and to require identification of violations by the local enforcement official.  Exempts from the floodway prohibition: (1) historic structures; and (2) substantially damaged residential structures other than farmhouses meeting certain requirements. Specifies the Department of Ecology's authority to recommend waivers of the floodway prohibition for residential structures other than farmhouses requires the local governments' concurrence to effect a waiver.	C 222 L 00
НВ 2993	Chandler, G., Cooper	Setting Fires for Fire Fighter Instruction - Specifies training fires in structures located outside urban growth areas must consider prevailing air patterns, and deem the fire is unlikely to cause air pollution in areas of sensitivity downwind of the proposed fire location. Specifies the fire agency or district conducting the training fire is the entity responsible for the good-faith asbestos inspection before setting fire to a structure.	C 199 L 00
SHB 3032	Mulliken	Extending Annexation Authority to Certain Port Districts along the Interstate 90 Corridor - Adds provision for Interstate 90 corridor port districts to authority for port districts that are less than county-wide, in counties fewer than 90,000 population and on the Interstate 5 corridor to annex areas contiguous to the district for industrial development if the area is void of registered voters.	C 200 L 00
SSB 5518	Jacobsen, Eide, Goings	Establishing a Youth Athletic Facility Account to Help Fund Community Outdoor Athletic Facilities - Authorizes no-or low-interest loans (current authority is for grants) from the youth athletic facilities account for construction of community outdoor athletic facilities.	C 137 L 00
SB 6123	Sheldon, B., Wojahn, Swecker	Authorizing Parking and Business Improvement Areas to Sponsor Public Events - Authorizes parking and business improvement areas to sponsor (in addition to the authority to promote) public events in public places.	C 201 L 00
SB 6154	Costa, McCaslin, Patterson	Allowing County Clerks to Accept Credit Cards - Authorizes county clerks to accept credit, debit and smart cards; stored value cards; federal wire; automatic clearinghouse system transactions; and other electronic communication for various court-related fees and for payment by criminal defendants of court-ordered obligations. Requires payer to bear the transaction processing costs for these payments.	C 202 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SSB 6276	Snyder	Authorizing Inclusion of Cities and Towns Within Emergency Medical Service Districts - Allows emergency medical service districts created by county legislative authorities to include cities or towns if the city or town legislative authority agrees to be included. Specifies the governing body of an emergency medical service district including a city or town is the county legislative authority or the governing body established by an interlocal agreement.	C 31 L 00
SSB 6643	Hargrove, Snyder, Rasmussen	Modifying Growth Management Planning Population Requirements - Specifies county not planning under the Growth Management Act (GMA) is not required to include in its population count persons confined in state corrections facilities in the county for purposes of GMA population and growth planning requirements.	C 36 L 00
SSB 6687	Prentice, Winsley, McDonald	Allowing Port Districts to Acquire Insurance Coverage - Requires port districts to determine risks, hazards and liabilities associated with port facilities and projects to obtain insurance. Allows port districts to acquire insurance to cover parties to port contracts, commissioners, commissions, and employees. Exempts port district projects in excess of \$100 million from statute restricting public agencies from requiring a bidder to apply for insurance or surety bonds from a particular insurer or from obtaining insurance or contracts which can be obtained by a bidder, contractor, or subcontractor. Expires provisions on December 31, 2006.	C 143 L 00
ESSB 6732	Spanel, Haugen, Sellar	Clarifying the Definition of "Tourism-related Facility" - Specifies 1997 changes to eligibility of projects under the hotel/motel tax law did not disallow uses or purposes authorized by 1994 legislation if those uses or purposes were proposed by local governments by May 20, 1997 (did not have to be implemented by that date).	C 256 L 00
SB 6748	Sellar, Patterson, McCaslin	Increasing Local Government Debt Limits to Finance Capital Facilities - Adds capital facilities associated with economic development to the list of authorized purposes for which a city or town may incur additional indebtedness up to 2.5 percent of taxable property value.	C 156 L 00

# NATURAL RESOURCES COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SHB 2338	Alexander, Regala, Haigh	Parks and Recreation Commission Real Property Disposal - Allows the Parks and Recreation Commission to dispose of up to 10 acres of land without an auction in order to resolve trespass and property boundary disputes with adjacent private property owners. Fair market value may be determined by the use of separate independent appraisals. Disposal may only occur with the unanimous consent of the commission. The commission must provide public notice and a hearing prior to disposing of any land.	C 42 L 00
SHB 2423	Pennington, Hatfield, Boldt	Mt. St. Helen's Dredge Spoils Disposal - Requires the Department of Transportation to amend its previous conveyance of land to the city of Castle Rock to require that the revenue received from dredge spoils be dedicated for recreational purposes. In addition, public landowners who sell specified dredge spoils are exempted from the Department of Natural Resources' royalty on valuable materials.	C 13 L 00
HB 2459	Regala, Parlette, Lantz	Extending the Tenure of the Winter Recreation Advisory Committee - Allows the continued existence of the Winter Recreation Advisory Committee. Makes technical changes.	C 48 L 00
SHB 2466	Regala, Ericksen, Buck	Creating a Ballast Water Monitoring Program - Establishes a ballast water management and monitoring program for all nonexempt vessels entering Washington waters. Requires nonexempt vessels to conduct an open sea exchange of their ballast water before discharging it into state waters or, after July 1, 2002, to either conduct an open sea exchange or treat their ballast in a way that meets Department of Fish and Wildlife standards. Promotes the creation of a pilot project to develop equipment to treat ballast and to equalize costs among ports.	C 108 L 00
HB 2495	Pennington, Benson	Allowing Holders of Big and Small Game Hunting Licenses to Hunt Unclassified Wildlife - Allows holders of a big game hunting license to hunt unclassified wildlife.	C 109 L 00
ESHB 2589	Buck, Regala, Stensen	Clarifying What Projects Are Eligible for Funding by the Salmon Recovery Funding Board - Specifies criteria under which the Salmon Recovery Funding Board may fund legal obligations of a landowner. Authorizes the board to condition grants or loans to ensure all terms of the grant or loan are fulfilled by a federal agency in case of property transfer.	C 15 L 00
HB 2630	Schoesler, Mastin, Linville	Changing Warehouse Receipts - Modifies warehouse receipts issued for crops harvested on lands leased by the Commissioner of Public Lands.	C 18 L 00
НЈМ 4026	Doumit, Buck, Anderson	Requesting a Review of Migratory Bird Predation on Salmonid Stocks - Petitions the Congress and President of the United States to amend the Migratory Bird Treaty Act to provide a more effective means of protecting and restoring salmonid populations.	Filed Sec/St

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ESSB 5001	Morton, Deccio, Honeyford	Authorizing Hunting of Cougar with the Aid of Dogs - Allows the use of dogs to hunt cougars within selected areas of a game management unit to address a public safety need presented by one or more cougars, but only after the Fish and Wildlife Commission has determined that no practical alternative to the use of dogs exists, and has adopted rules describing the conditions in which dogs may be used. Allows the director of the Department of Fish and Wildlife to issue a permit to a public agency, university, or scientific or educational institution for the use of dogs to capture and relocate black bear, cougar, bobcat, or lynx for scientific purposes. Such permits may also be issued for the use of dogs to kill black bear, cougar, or bobcat for the protection of endangered species.	C 248 L 00
SSB 6147	Jacobsen, Swecker, Thibaudeau	Creating the Washington State Parks Gift Foundation - Directs the State Parks and Recreation Commission to create a nonprofit corporation to help raise funds to benefit state parks.	C 25 L 00
ESSB 6149	Jacobsen, Sheldon, T., Rasmussen	<b>State Forest Land Disposal -</b> Allows the Department of Natural Resources to dispose of parcels of land that are up to 10 acres or less or that have a value of \$25,000 or less in order to resolve trespass or property boundary disputes. The Department of Natural Resources may also acquire state forest board lands at fair market value, rather than at statutorily established prices.	C 148 L 00
SSB 6194	Sheldon, T., Oke, Jacobsen	Attempting to Limit the Incidents of Rural Garbage Dumping - Increases penalties for illegal dumping in rural areas. Increases penalties for abandoning vehicles in rural areas. Makes vehicles and other conveyances subject to seizure and forfeiture for major violation.	C 154 L 00
SSB 6294	Jacobsen, Haugen, Oke	Creating the Aquatic Nuisance Species Committee - Creates an Aquatic Nuisance Species Committee to coordinate efforts to prevent the introduction and spread of these species.	C 149 L 00
SSB 6450	Jacobsen	Clarifying the Deposit and Use of Moneys for Wildlife Publications - Allows the Department of Fish and Wildlife to recover the full cost of fisheries and wildlife publications it produces, except for regulation pamphlets, which must be provided free of cost. Allows the department to sell advertisements in publications, and to charge enrollment fees for educational training events. Moneys from publications, advertisements, and enrollment fees are placed into the wildlife fund, and must primarily be spent for producing regulation booklets and other publications.	C 252 L 00
E2SSB 6731	Spanel, Gardner	Creating a Lake Whatcom Landscape Plan -Requires the Department of Natural Resources to develop a landscape plan for state-owned forest lands within the Lake Whatcom watershed.	C 205 L 00

# STATE GOVERNMENT COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
НВ 1070	Romero, Schmidt, D.	General Contractor/Construction Manager Contracting Procedure for School District Capital Projects - Authorizes four demonstration projects for school districts to award contracts for public works projects using the general contractor/construction manager procedure, two of which must be of over \$10 million in value and two of which must be from \$5 million to \$10 million in value. Creates a ten-member School District Project Review Board to authorize four separate school districts to participate in these demonstration projects.	C 209 L 00
SHB 2441	Wensman, Ogden, Rockefeller	Increasing Government Accountability Through the State Sunset Review Process - Expands the entities that can be subjected to the sunset review process. Requires entities subject to sunset review to develop and implement performance measures and data collection plans. Specifies that the sunset review process must take at least seven years. Changes the sunset review process, including the factors that must be considered in a sunset review and the legislative hearings requirement. Extends the termination of the sunset review process to June 30, 2015.	C 189 L 00
HB 2449	Pennington, Constantine, Mitchell	Revising Provisions Relating to Ethics Board Staff Review of Ethics Complaints - Allows ethics board staff to issue orders of dismissal after investigating ethics complaints.	C 211 L 00
HB 2535	Miloscia, Schmidt, D., Ogden	Payments to Subcontractors on Design-build Projects - Alters retainage requirements on public works projects awarded using the general contractor/contract manager procedure by allowing a public body to accept subcontractor work completed during the first half of the overall project completion time and release the portion of the retained payments associated with the subcontractor work 45 days after providing notice of the acceptance.	C 185 L 00
НВ 2536	Miloscia, Schmidt, D., Haigh	General Contractor/construction Manager Procedure of Public Works Contracting - Expands the ability of the general contractor to perform subcontract work on a project the contract for which was awarded using the general contractor/contract manager procedure.	C 194 L 00
SHB 2587	Kagi, Lambert	<b>Ballot Titles -</b> Revises ballot title requirements for state and local ballot measures submitted to voters for their approval or rejection. Creates three distinct portions of ballot titles consisting of a subject statement, concise description, and question whether the measure should be approved or rejected. Allows the Legislature to provide ballot titles for constitutional amendments and alternatives to initiatives to the Legislature. Allows anyone to challenge the ballot title of a state or local ballot measure.	C 197 L 00
ЕНВ 2648	Miloscia, Romero, Schmidt, D.	Washington State Quality Award Program - Reestablishes the Washington Quality Award Council and related Quality Award Program to remain in existence until July 1, 2004. Eliminates the responsibility of the Secretary of State to provide administrative services to the council. Eliminates details about the council, including its membership, how members are appointed, and size.	C 216 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
HB 2650	Romero, McMorris, Campbell	Simplifying Agency to Agency Transfer of Small Amounts of Personal Property - Allows interagency transfers of state surplus property with a fair market value of less than \$500 without requiring fair market value to be exchanged.	C 183 L 00
SHB 2792	Haigh, Schmidt, D., Romero	<b>Protecting Personal Financial Information -</b> Exempts information supplied to an agency for the electronic transfer of funds from public inspection and copying. Exempts financial information obtained in connection with an application for a liquor, gambling, or lottery license from public inspection and copying.	C 56 L 00
SHCR 4428	Conway, Schmidt, D., O'Brien	Creating a Joint Select Committee on Veterans and Military Affairs - Creates the Joint Select Committee on Veterans and Military Affairs to study and make recommendations regarding desirable changes in programs, laws, and administrative practices affecting veterans and military affairs.	Filed Sec/St
SSB 5366	Patterson, McCaslin, Oke	Changing Scoring Criteria for Veterans' Employment Examinations-Changes the criteria for determining the percentage to be added to the score of a veteran taking a competitive examination for government employment. Expands the number of people eligible to have the percentages added to their scores to include veterans who have not served during a period of war or in an armed conflict. Extends the period within which a veteran may receive the percentage to 15 years and allows the period to be extended for valid and extenuating reasons.	C 140 L 00
SSB 5408	Benton, Hale, Shin	Creating a State Medal of Valor - Establishes the State Medal of Valor for individuals who have saved, or attempted to save, the life of another at the risk of serious harm. Creates the State Medal of Valor Committee to select honorees.	C 224 L 00
SB 6285	Hargrove, Rasmussen, McAuliffe	<b>Establishing Pearl Harbor Remembrance Day -</b> Recognizes December 7 as Pearl Harbor Remembrance Day.	C 60 L 00
ESSB 6347	Patterson, Winsley, Gardner	Small Works Rosters - Establishes uniform procedures and requirements for state agencies and various local governments to award contracts using the small works roster process. Increases the maximum dollar value of contracts to \$200,000 that state agencies and various local governments may award using the small works roster process.	C 138 L 00
SB 6429	Patterson, Horn	Changing Statutes That Effect the Productivity Board - Increases the Productivity Board's membership from eight to 10. Eliminates the limit of consecutive terms for certain board members. Provides an alternative name for the board.	C 139 L 00
SB 6622	Shin, Rasmussen, Kohl-Welles	<b>Designating Asian Pacific American Heritage Month -</b> Designates May of each year as Asian Pacific American Heritage Month.	C 236 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SB 6775	Patterson, Horn, Haugen	Simplifying Public Disclosure Report Filing and Distributions - Excuses the filing of reports with county auditors or elections officers when the reports have been filed with the Public Disclosure Commission (PDC) electronically, or with a city agency. Delays the date by which the PDC must offer electronic filing to lobbyists. Imposes electronic filing requirements on candidates and all political committees. Delays the date by which candidates must file electronically and revises the dollar threshold for candidates and political committees. Revises the PDC's accessibility goals with respect to reports filed electronically and non-electronically. Requires the PDC to establish a toll free telephone number. Requires the books of account for a candidate to be available for two consecutive hours on the seventh day before the election when the eighth day before the election is a legal holiday. Imposes the same inspection requirements for candidates on continuing political committees. Clarifies that the use of electronic internet links by a state officer or state employee to web sites operated by the state does not constitute the use of public facilities to assist a campaign.	C 237 L 00
SJM 8022	Rasmussen, Swecker, Bauer	<b>Recognizing America's World War II Veterans -</b> Asks Congress to accept the support of the people of Washington for the National World War II Veterans' Memorial.	Filed Sec/St
SSJM 8026	Shin, Bauer, Heavey	Commemorating the 50th Anniversary of the Korean War - Encourages communities nation-wide to commemorate the 50th anniversary of the Korean War.	Filed Sec/St
SJM 8027	Shin, Bauer, Heavey	Commemorating the 50th Anniversary of the Korean War - Requests that the years 2000 and 2003 be designated as the 50th anniversaries of the beginning and end of the Korean War to honor all veterans of this nation and its allies who secured the legacy of sacrifice for peace and freedom for future generations throughout the world.	Filed Sec/St

# TECHNOLOGY, TELECOMMUNICATIONS & ENERGY COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
ЕНВ 2334	Gombosky, DeBolt, Poulsen	Modifying Electric Utility Net-metering Systems - Includes fuel cells in the definition of net metering systems. Dedicates at least half of the cumulative generating capacity available for net metering systems to systems that use solar, wind, or hydropower. Prohibits utilities from requiring additional liability insurance for a customer's net metering system.	C 158 L 00
ЕНВ 2565	Poulsen, Crouse, Morris	Providing for Disclosure to Consumers Regarding the Characteristics Associated with Their Electric Energy Product - Requires retail suppliers of electricity to disclose fuel mix information to their customers in a label format at least semiannually. Requires small utilities and mutual operatives to distribute the disclosure label once per year. Provides that an electricity information coordinator will compile electricity generation and fuel mix information.	C 213 L 00
SHB 2649	Wolfe, Radcliff, Ruderman	Granting the Department of Information Services the Authority to Provide Services to Nonprofit Organizations - Permits the Department of Information Services to provide services to public benefit nonprofit companies.	C 180 L 00
ЕНВ 2755	Gombosky, Crouse, Wood	Clarifying the Taxation of Electrical Energy Sales - Retroactively exempts the resale of electrical energy either within or outside the state, or consumption outside the state from the public utility tax. Grants business and occupation tax exemptions for revenue from the sale or resale of electrical energy within or outside the state.	C 245 L 00
ЕНВ 2881	Crouse, Poulsen, Eickmeyer	Allowing New Forms of Regulation of Telecommunications Companies - Provides that a telecommunications company may seek an alternative form of regulation (AFOR) through a petition to the Washington Utilities and Transportation Commission (WUTC). Provides that the WUTC will consider whether the AFOR will invest in underserved areas and promote the public interest. Requires the AFOR plan to contain carrier to carrier service quality standards and enforcement provisions.	C 82 L 00
HB 2926	DeBolt, Crouse, Alexander	<b>Repealing Certain Coal Tax Exemptions -</b> Repeals a tax exemption that required 70 percent of coal consumed by Centralia Coal Plant be mined from Lewis County or a contiguous county.	C 4L00
SB 6366	Brown, Hochstatter, Roach	Prohibiting False Advertising Through Electronic Communication - Provides that to publish or disseminate false, deceptive, or misleading advertising by electronic communications is a misdemeanor.	C 33 L 00
SB 6378	Fraser, Brown, Snyder	Extending the Tenure of the Enhanced 911 Advisory Committee - Extends duration of enhanced 911 advisory committee to expire on December 31, 2006.	C 34 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
SSB 6675	Brown, Hochstatter, Hargrove	Allowing Public Utility Districts and Rural Port Districts to Provide Telecommunications Services - Authorizes Public Utility Districts (PUDs) and rural port districts to provide wholesale telecommunication services within or outside the district's limits, by contract with another PUD. Requires districts to pass a resolution of the commission, subject to referendum to provide such services.  Partial Veto: Vetoes the requirement that PUD's and Rural Port Districts develop a written implementation plan and hold public hearings on the plan, subject to a petition for a public vote on the plan, prior to proceeding with financing or constructing telecommunication facilities.	C 81 L 00 Partial Veto
ESSB 6676	Finkbeiner, Brown	Concerning the Use of Public Rights of Way in Cities and Towns - Requires cities and towns to give access to public rights of way to service providers through an expedited permitting process. Allows cities and towns to lease out service providers' excess access, but not to compete with service providers using that excess access. Authorizes charges on wireless facilities in the right of way, and allows cities and towns to request relocation of a service provider by a specified date.	C 83 L 00

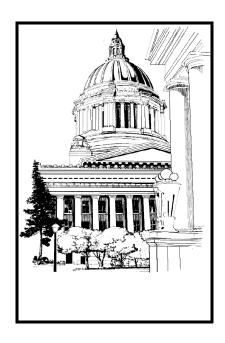
# TRANSPORTATION COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
HB 2333	Schual-Berke, Dickerson, Carlson	Clarifying Rights and Responsibilities of Bicyclists - Provides bicyclists with the same rights and duties as pedestrians in crosswalks and sidewalks, and outlines procedures to be used by law enforcement when confronting a bicyclist who is impaired by alcohol or drugs.	C 85 L 00
HB 2532	Fisher, Mitchell, Cairnes	Allowing the Department of Transportation to Recognize Volunteer Pilots - Authorizes the Department of Transportation's Aviation Division to use state funds to recognize their volunteers.	C 176 L 00
ESHB 2617	Radcliff, Morris	<b>Extending Regulation of Excursion Cruise Services -</b> Extends the current requirement that only carriers with a certificate of public convenience and necessity may provide vessel excursion service in Washington. Directs the Legislative Transportation Committee to review vessel service conveying persons, including excursion service, during the 2000 interim.	C 53 L 00
ESHB 2675	Skinner, Schual-Berke, Mitchell	Updating Requirements for Child Passenger Restraint Systems - Establishes new provisions and requirements for child restraint devices: (1) Infants up to 1 year of age or up to 20 pounds must be in a rear-facing car seat; (2) Children between 1 year and 4 years of age or between 20 to 40 pounds must be in a forward-facing car seat; (3) Children between 4 years and 6 years of age or between 40 and 60 pounds must be placed in a booster seat; and (4) Children over 6 years of age or over 60 pounds must use a seat belt. Establishes primary enforcement for child car seats and maintains seat belt enforcement as secondary. Exempts vehicles with only lap seat belt systems. Enforcement is contingent on available space in the vehicle. Sets an effective date of January 1, 2002.	C 190 L 00
SHB 2766	Cairnes, Hatfield	Adjusting RV Size Limits - Increases the legal length of a recreational vehicle (RV) from 40 to 46 feet. Removes the requirement for special over-length permits issued by the Department of Transportation for RV's between 40 and 46 feet.	C 102 L 00
SHB 2788	Fisher, Mitchell, Radcliff	<b>Funding Transportation Projects</b> - Increases the amount of bonds authorized for issuance by the Transportation Improvement Board (TIB) from \$50 million to \$100 million. It also eliminates the TIB reporting requirement of notifying the Transportation Commission of bond sale requests. This bill was heard in the House Transportation Committee during the regular session.	C 6 L 00 E2
SHB 3076	Chandler, G., Fisher, Mitchell	Convening a Work Group on Streamlining Project Permit Processes - Convenes a workgroup to evaluate and propose a program for providing environmental permitting self-certification in other areas. The workshop includes: Department of Transportation, Department of Ecology, Department of Fish and Wildlife, and representatives from cities and counties. Requires a report to the Legislature by December 1, 2000.	C 101 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
2ESSB 5610	Prentice, Finkbeiner, Sheldon, T.	Authorizing the Director of the Department of Licensing to Impose a Civil Penalty for a Violation of Chapter 46.70 RCW - Allows the director of the Department of Licensing to issue a \$1,000 civil penalty against persons selling five or more vehicles a year without a valid dealer's license. Requires wholesale auto auction dealers to pay the amount due to the consignor within 20 days of a consignment sale. (SB 6548 included from Commerce and Labor)	C 131 L 00
ESSB 6264	Eide, Costa, Swecker	<b>Establishing Intermediate Drivers' Licenses</b> - Raises eligibility standards for obtaining a driver's license prior to age 18. Requires that a teenage driver hold a learner's permit for at least six months and perform at least 50 hours of practice, which includes 10 hours at night, prior to qualifying for a license. The teen driver then qualifies for an intermediate license, meaning that he or she cannot drive between the hours of 1:00 a.m. and 5:00 a.m. except for agricultural purposes. Further, the number of passengers is restricted. If the intermediate licensee is not involved in an accident and does not commit an infraction for 12 months, the restrictions are lifted. Sets an effective date of July 1, 2001.	C 115 L 00
SB 6307	Morton, Haugen, Honeyford	Changing Provisions Relating to County Roads That Cross County Boundaries - Allows the use of county road funds for road work on a segment of county road that crosses into another county. Removes the requirement that the road must re-cross back into the county to be eligible for funding.	C 155 L 00
SSB 6467	Goings, Haugen, Eide	Reversing the 1999 License Fraud Law - Disbands the Washington State Patrol's license fraud task force. Returns authority for enforcement of license plate violations to local law enforcement. Includes an emergency clause.	C 229 L 00
E2SSB 6499	Haugen, Goings, Gardner	Funding Transportation - Supplemental Budget - See Highlights.  Partial Veto: Vetoes section 1 of the act, which defines bills passed by the Legislature. Section 1 was not necessary to implement this act.	C 3 L 00 E2 Partial Veto
SB 6667	Haugen, Swecker, Gardner	Exempting Certain Commercial Vehicles from Replacing License Plates - Exempts commercial vehicles over 26,000 pounds from the vehicle license plate replacement provisions. (The Department of Licensing provides for periodic license plate replacement to ensure maximum legibility and reflectivity.)	C 37 L 00
E2SSB 6683	Franklin, Kline, Heavey	Reporting Information on Routine Traffic Enforcement - Requires the State Patrol to gather data on vehicle stops and searches made by the patrol to examine whether racial profiling is a factor in deciding who to stop. Requires the Patrol to report its findings to the Legislature by December 1, 2000. Directs the Washington Association of Sheriffs and Police Chiefs to encourage local law enforcement to voluntarily gather the data and report to the Legislature on data being collected locally.	C 118 L 00

BILL NO.	PRIME SPONSORS	SUMMARY	SINE DIE STATUS
E2SSB 6856*	Goings, Gardner, Haugen	Revising Transportation Funding - Creates the Multimodal Transportation account in the state treasury. Moneys in the account must be used for transportation purposes. Proceeds from the tax on rental cars are deposited into this account. Two dollars of the combined licensing fee (levied primarily on heavy trucks) is redirected from the Highway Safety fund to the Multimodal Transportation account. The lid on the local option sales tax for transit is increased from 0.6 percent to 0.9 percent. Voter approval is required to impose this tax. Regional transit authorities (RTAs) are authorized to enter into leaseback agreements through June 30, 2007. Regional transit authorities are also authorized to obtain a wrap-around insurance policy on all aspects of the RTA's construction and operations.  Partial Veto: Vetoes the section that created the Transportation Revenue Forecast Council consisting of transportation agencies and legislative staff. At the request of the transportation committees, vetoes an error in the bill that would have put the State Patrol Highway Account out of balance.	C 4 L 00 E2 Partial Veto
SB 6865*	Loveland, Snyder, Eide	Replacing Vehicle Excise Taxes with a Fixed License Fee - Eliminates the Motor Vehicle Excise Tax and replaces it with a fixed \$30 annual license tab fee for motor vehicles, regardless of year, value, make or model. The taxes on travel trailers and campers are repealed. This has the effect of codifying Initiative 695, which was invalidated by the King County Superior Court on March 14, 2000.	C 1 L 00 E1
SB 6876	Loveland, Snyder	Transferring Earnings from the Emergency Reserve Fund to the Multimodal Transportation Account - Interest earnings of the Emergency Reserve Fund, up to \$35 million annually, are transferred quarterly to the Multimodal Transportation Account to be used for state transportation programs. If annual transfers of interest earnings are less than \$35 million, additional funds shall be transferred from the Emergency Reserve Fund to achieve the \$35 million transfer. If a new, long-term revenue source for transportation programs is subsequently enacted, it is the intent of the Legislature that the new revenue source will replace the interest earnings, which will be returned to the Emergency Reserve Fund.	C 5 L 00 E2
SJM 8021	Spanel, Haugen, Gardner	Requesting the Designation of the Paul N. Luvera, Sr. Memorial Highway - Requests the Washington State Transportation Commission to name a segment of State Route 20, which starts at the south end of Commercial Avenue in the city of Anacortes and ends at the Deception Pass/Whidbey Island Junction, the "Paul N. Luvera, Sr. Memorial Highway."	Filed Sec/St

<sup>\*</sup> This bill was not referred to the Transportation Committee prior to passage



Summary of the 2000 Supplemental Operating Budget (EHB 2487) & Revenue Legislation

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# BALANCE SHEET

Long Term GF-State Balance Sheet (Dollars in Millions)			
RESOURCES			
	<u>1999-01</u>	2001-03	
Unrestricted Beginning Balance	\$462	\$366	
February Revenue Forecast	\$20,843	\$22,534	
Revenue Legislation	(\$3)	(\$3)	
Net Revenue	\$20,840	\$22,531	
Total Resources	\$21,302	\$22,896	
SPENDING LIMIT AND APPROPRI	ATIONS		
Official 601 Spending Limit	\$20,651		
Net Adjustments to the Limit	\$262		
Revised 601 Expenditure Limit	\$20,914	\$21,933	
Operating Budget, ESSB 5180	\$20,573		
Basic Supplemental	(\$2)		
City and County Assistance	\$102		
Sound Transit	\$15		
Ferries	\$20		
Rail	\$13		
Appropriation to Multimodal Account (Transit Liability)	\$50		
Transit Assistance	\$80		
Total GFS Appropriations	\$20,850	\$21,933	
Spending Compared to Limit	(\$63)	\$0	
UNRESTRICTED GENERAL FUND R	RESERVES		
Paginning Palanga	\$462	\$366	
Beginning Balance Change in Reserves	, -		
Unrestricted Ending Balance	<u>(\$96)</u> \$366	<u>\$0</u> \$366	
EMERGENCY RESERVE FUI	ND		
Beginning Balance	\$536	\$517	
New Deposit (Revenue > Limit)	\$330 \$86	\$517 \$598	
Transfer to Multimodal Transportation Account	(\$35)	\$398 (\$70)	
Interest Earnings	(\$33) \$68	(\$70) <u>\$61</u>	
Emergency Reserve (5% Annual Threshhold)	\$517	\$576	
Deposit to Education Construction Fund	\$138	\$530	

# PUBLIC SCHOOLS

#### BETTER SCHOOLS PROGRAM -- \$57.5 MILLION GENERAL FUND-STATE

Better School Program Funds are intended to be ongoing in future biennia and are provided for two purposes as follows.

\$37.4 million is provided for class size/extended learning opportunities starting with the 2000-01 school year. The funds are allocated through an additional 2.2 certificated instructional staff per 1000 full-time equivalent students in grades K-4. The funds may be used to provide additional teachers in grades K-4 or to provide programs before-and-after school, weekend school, summer school, and during intercessions.

\$20.1 million is provided for professional development for certificated and classified staff to ensure that instruction is aligned with state standards and student needs. The funds are allocated starting July 1, 2000 at a rate of \$20.04 per student. The expenditure of the funds will be determined at each school site by the school staff.

# COMMON SCHOOL CONSTRUCTION -- \$35.0 MILLION EDUCATION CONSTRUCTION FUND, \$6.6 MILLION EDUCATION SAVINGS ACCOUNT

\$6.6 million in additional education savings account revenues are appropriated to help fund the \$56.7 million K-12 capital supplemental budget. In addition, separate legislation changes the calculation of the 5 percent emergency reserve requirement from a biennial amount to an annual amount. This change will produce an estimated \$138 million for the Education Construction Fund. These moneys may be used for K-12 or higher education construction. A total of \$35 million is appropriated from the Education Construction Fund to the common school construction account.

#### SCHOOL SAFETY -- \$5.6 MILLION GENERAL FUND-STATE

The 1999 legislature appropriated \$8.7 million for competitive matching grants to school districts for school security personnel. The supplemental budget provides an additional \$5.6 million to be allocated to all school districts at \$10 per student. The funds may be expended by school districts for school safety purposes including equipment, training of school staff, and minor remodeling of buildings. Adjustments are made for school districts that received safety planning and school security grants.

#### SUBSTITUTE TEACHER PAY -- \$4.6 MILLION GENERAL FUND-STATE

To help address substitute teacher shortages, funds are provided to increase the rate of substitute teacher pay from \$77.51 to \$98.87 per day starting in the 2000-01 school year. Allocations for 5 substitute teacher days per teacher are a component of the state's basic education definition for apportionment and special education.

#### **ENROLLMENT DECLINE TRANSITION -- \$3.9 MILLION GENERAL FUND-STATE**

A number of school districts throughout the state have experienced unanticipated enrollment declines. To assist these school districts, enrollment decline transition funds are provided for the 1999-2000 school year. A district is eligible for the funds if it has an enrollment decline of 300 or more full-time equivalent students or 4.5 percent or more of its enrollment when compared to the prior school year. Eligible districts will receive funding for 50 percent of the enrollment decline at the basic education unenhanced rate of the district.

#### HEALTH BENEFIT RATE ADJUSTMENTS -- \$1.8 MILLION GENERAL FUND-STATE

Funding is provided for an expected increase in health benefit insurance rates for school year 2000-01 increasing the monthly rate per K-12 employee by \$1.82 per month. In addition, the rate is increased by \$0.48 per month for insurance market reform costs and by \$0.02 per month for expanded prescription drug benefit coverage. The total increase is \$2.32 per month.

#### INFORMATION TECHNOLOGY WORKFORCE TRAINING -- \$800,000 GENERAL FUND-STATE

The 1999-01 biennial budget provided \$1 million per year for information technology grants for programs that prepare high school students for careers in the information technology industry. Funding is increased by 80 percent in the second year of the biennium to allow more high schools to participate in the grant program.

#### PRINCIPAL INTERNSHIP & MENTORSHIP PROGRAMS -- \$735,000 GENERAL FUND-STATE

The 1999-01 budget provided \$1,598,000 for the superintendent/principal internship program. This program funds the cost of release time for teachers and other individuals enrolled in a principal or administrator preparation program so that the individuals may engage in an internship during the school day when children are present. An additional \$610,000 is provided to increase the number of participants in the program. In addition, \$125,000 is provided to create a principal support program to pair new principals with an experienced mentor for up to 3 years.

#### INTERNET FILTERING SERVERS -- \$431,000 GENERAL FUND-STATE

As access to the Internet increases, schools are making efforts to protect students from adult material that is readily available through this medium. Funds to purchase a filtering server are made available for districts that currently do not have a filtering system in place.

#### TEACHER PROFESSIONAL STANDARDS BOARD -- \$431,000 GENERAL FUND-STATE

Funds are provided to implement EHB 2760 (Establishing a professional standards board for educators). The function of the board is to advise the State Board of Education on educator issues and to prepare a basic skills teacher assessment to be available September 1, 2001.

#### ORAL MEDICATIONS TRAINING -- \$297,000 GENERAL FUND-STATE

Persons administering oral medications must be trained prior to administering oral medications. \$297,000 is provided for state training in oral medication procedures using a model program developed by the Office of the Superintendent of Public Instruction.

#### ACCOUNTABILITY COMMISSION -- \$250,000 GENERAL FUND-STATE

The Academic Achievement and Accountability Commission was established in 1999 to oversee the state's new K-12 accountability system and associated issues. The legislature appropriated \$340,000 for the operation of the commission in the 1999-01 biennial budget. An additional \$250,000 is provided to expand the research and operations capacity of the Commission.

#### CIVIL LIBERTIES EDUCATION -- \$150,000 GENERAL FUND-STATE

Funds are provided for grants to document the history of the internment of persons of Japanese ancestry during World War II for public education and to prevent similar civil rights violations in the future.

#### WORLD WAR II ORAL HISTORY PROJECTS -- \$150,000 GENERAL FUND-STATE

Funds are provided for grants to document the experiences of World War II veterans through oral history projects at local schools.

#### SECOND GRADE READING TEST -- \$106,000 GENERAL FUND-STATE

The second grade reading test was enacted by the 1997 Legislature and requires teachers to assess individual student's reading ability using approved assessment materials. Funds are provided to pay for training of new second grade teachers and for replacement of assessment materials.

#### NATIONAL TEACHER CERTIFICATION BONUS -- \$65,000 GENERAL FUND-STATE

The 1999 Legislature provided \$327,000 for a 15 percent pay bonus for teachers achieving certification by the National Board for Professional Teaching Standards (NBPTS). The 1999-01 appropriations act did not specify whether the bonus was one-time or for the life of the certificate. The supplemental budget provides an additional \$65,000, and clarifies that the bonus is for 2 years. Beginning with the 2000-01 school year, the amount of the bonus is changed from 15 percent of pay to a flat \$3,500.

#### FUNDING SOURCE CHANGE -- \$31.0 MILLION GENERAL FUND-STATE

Various dedicated fund sources are used to fund the K-12 budget. These include the Public Safety and Education Account, the Health Services Account, and the Violence Reduction and Drug Enforcement Account. The Supplemental Budget replaces these various dedicated fund sources with General Fund-State.

# INITIATIVE 695 REPLACEMENT FUNDING -- \$345 MILLION TOTAL FUNDS

### TRANSPORTATION -- \$162.7 MILLION GENERAL FUND—STATE; \$35 MILLION EMERGENCY RESERVE FUND INTEREST

State transportation and local transit districts lost \$933 million (\$599 million in state transportation and \$334 million in local transit revenues) as a result of the passage of Initiative 695. The Legislative Supplemental Operating and Capital Budget makes several appropriations totaling \$197.7 million which are designed to help the Legislative Supplemental Transportation budget adjust to this loss of revenue. These appropriations include the following:

\$35 million ongoing annual assistance from interest on the emergency reserve fund for debt service on highway construction.

\$80 million one-time assistance from the general fund for transit districts.

\$50 million one-time assistance from the general fund to the multi-modal fund for transit liability payments.

\$20 million ongoing annual assistance from the general fund for ferry operations.

\$12.7 million from the general fund for the King Street Station rail maintenance facility.

### LOCAL GOVERNMENT FINANCIAL ASSISTANCE -- \$101.8 MILLION GENERAL FUND-STATE, \$33.2 MILLION HEALTH SERVICES ACCOUNT

Funds are provided to local jurisdictions to help maintain public safety, criminal justice, and public health programs affected by the passage of Initiative 695.

Assistance to Counties -- \$35.5 million General Fund-State

The budget provides \$35.5 million in ongoing funding to counties for public safety assistance, court operations, and other services. For the 1999-01 fiscal biennium, funding is restored at 53 percent of total Motor Vehicle Excise Tax losses.

Assistance to Cities -- \$66.3 million General Fund-State

Ongoing funding is provided for criminal justice, and fire and police protection and other services to offset Motor Vehicle Excise Tax losses at the city level. For the fiscal 1999-01 biennium, funding is restored through the end of the biennium at 37 percent. Additional funds are provided to ensure that no city will suffer a budgetary loss in excess of 7.5 percent.

Public Health -- \$33.2 million from the Health Services Account

Ongoing funding is provided to restore 90 percent of funding losses to public health districts and county public health programs.

#### AIR QUALITY PROGRAM -- \$9.8 MILLION GENERAL FUND-STATE

Initiative 695 repealed a \$2 per vehicle excise tax that funded approximately half of the Department of Ecology's air quality program. The budget restores 90% of lost funding. Essential federal and state

program requirements are maintained, including air quality monitoring, grants to local air pollution control agencies, and compliance with state and federal air quality laws.

### STATE PATROL CRIME LABORATORIES -- \$2.5 MILLION PUBLIC SAFETY AND EDUCATION ACCOUNT

The State Patrol crime labs process physical evidence, primarily for local law enforcement agencies. Services include the scientific analysis of evidence such as blood, hair, fibers, paint, soil, bullets, impressions and other physical indications. As a result of Initiative 695, a portion of the revenue, which previously supported the activities of the crime lab, was eliminated. \$2.5 million is provided to replace the lost funding and continue current crime lab activities.

### **HIGHER EDUCATION**

#### WASHINGTON PROMISE SCHOLARSHIPS -- \$2.4 MILLION GENERAL FUND-STATE

Funding for scholarships for high performing students is increased so awards are closer to full-time community college tuition for the 2000-2001 academic year. Eligibility is expanded to include homeschooled students, and makes it possible for any young person to qualify academically by scoring 1200 or higher on their first attempt at the Scholastic Aptitude Test.

#### FUTURE TEACHERS -- \$1 MILLION GENERAL FUND-STATE

The budget provides scholarship loans of up to \$4,000 per year to encourage classified K-12 employees to become classroom teachers, particularly in shortage areas identified by the Superintendent of Public Instruction. Loans made by the Higher Education Coordinating Board can be repaid by teaching in Washington public schools.

#### STUDENT ACCESS THROUGH TECHNOLOGY -- \$750,000 GENERAL FUND-STATE

The community and technical colleges are provided funding to develop system wide on-line catalogs for distance learning and other admissions information. Students will be able to access distance education course openings available at any community or technical college in the state.

#### UW INTERNET CONNECTIVITY -- \$375,000 GENERAL FUND-STATE

The budget pays for a portion of the UW =s connection to the Internet, which is used by faculty and students and was formerly funded by the National Science Foundation.

### ECONOMIC DEVELOPMENT FOR SPOKANE AND EASTERN WASHINGTON -- \$450,000 GENERAL FUND-STATE

Washington State University will provide research activities related to biotechnology and health sciences for potential commercialization activities of the Spokane Intercollegiate Research and Technology Institute (SIRTI). In addition, \$425,000 of state funds is also added to the Department of Community, Trade and Economic Development budget for SIRTI to support its commercialization activities.

### FACILITY EMERGENCIES AND OPPORTUNITIES -- \$658,000 GENERAL FUND STATE; \$4.6 MILLION EDUCATION CONSTRUCTION FUND - STATE

The budget provides \$3.6 million to Washington State University to support the permanent replacement of a steam boiler, and to assess the campus-wide heating system for its viability and need for further modern upgrades. Also provided through the State Board for Community and Technical Colleges is \$1.65 million to replace failing roofs at Columbia Basin College, to enable a new facility at Cascadia College to open a year early and state support to maintain and operate facilities built by colleges with certificates of participation, whose construction was approved by the Legislature.

#### GRADUATE STUDENT HEALTH BENEFITS -- \$450,000 GENERAL FUND-STATE

To respond to the rising cost of health care insurance premiums and to maintain reasonable levels of copayments, additional state funds are provided for graduate assistant health insurance coverage at the University of Washington. The University is expected to match this appropriation, in partnership with the state, to provide compensation to graduate research and teaching assistants.

#### HELPING STUDENTS WITH DISABILITIES -- \$500,000 GENERAL FUND-STATE

The community college districts have access to a centralized reserve pool of funds to provide for emergent needs of students with disabilities. Additional funding is provided to ensure that the reserve pool is sufficient to meet extraordinary demand through the school year.

### ENROLLMENT INCREASES AT EASTERN WASHINGTON UNIVERSITY -- \$482,000 GENERAL FUND-STATE

Funding is provided for 100 additional enrollments in the 2000-01 academic year based on continued increases in students seeking access to the university.

#### ENROLLMENT GROWTH ADJUSTED -- \$1.4 MILLION GENERAL FUND-STATE DECREASE

In response to shortfalls in actual enrollments relative to budgeted enrollments at most state universities, the budget directs the Office of Financial Management to hold and release state money as new FTE students appear during the 2000-2001 academic year for Western Washington University, Central Washington University and at the Bothell and Tacoma campuses of the University of Washington. Money subject to this provision that is not realized by a university lapses to the Education Savings Account at the close of the biennium. At the request of Washington State University, budgeted enrollments for Pullman, Spokane, Vancouver, and Tri-Cities campuses are lowered resulting in savings to the General Fund.

#### CLOSING THE SKILLS GAP -- \$600,000 GENERAL FUND-STATE

Funding is provided for grants to local workforce development councils to help close the skills gap facing Washington's industries. Facilitators will bring businesses, labor organizations, and/or industry associations together into industry skills panels. Panels will identify skills gaps in their industry and develop training curriculums to address the education needed by workers to fill those gaps. These funds require a 50 percent match by the industries involved in the skills panels.

#### STATE HISTORY LAB -- \$145,000 GENERAL FUND-STATE

Funding will enable the State Historical Society to launch the History Lab education project, which uses on-line teaching techniques to bring Washington State history into classrooms throughout the state.

### **COMPENSATION**

PENSION ENHANCEMENTS -- \$40 MILLION GENERAL FUND-STATE, AND \$12.2 MILLION OTHER FUNDS Funding is provided to implement the enhanced retirement benefits in Senate Bill 6530. This bill provides an optional split defined benefit/defined contribution plan for the Public Employees Retirement System (PERS), lowers the retirement age in the Law Enforcement Officers and Fire Fighters (LEOFF) retirement system Plan 2 from age 55 to 53, and reduces the early retirement reduction factors for LEOFF Plan 2, PERS Plans 2 and 3, the Teachers Retirement System Plans 2 and 3 and the School Employees Retirement System Plans 2 and 3.

### ADJUST PENSION CONTRIBUTION RATE -- \$80.5 MILLION GENERAL FUND-STATE AND \$13.6 MILLION OTHER FUNDS SAVINGS

The 1998 actuarial valuations conducted by the office of the state actuary determined that the contribution rates necessary to meet the state's pension funding goals are lower than the pension rates currently in effect, due primarily to higher-than-expected returns on the investments in the pension funds. The budget lowers the state and employer contribution rates for the public employees' retirement system, the teachers' retirement system and the law enforcement officers' and fire fighters' retirement system to reflect the actuarial valuations.

#### **HEALTH INSURANCE**

EMPLOYEE HEALTH BENEFITS -- \$4.9 MILLION GENERAL FUND-STATE, \$2.9 MILLION OTHER FUNDS Additional funding is provided to increase the employer contribution rate for state employee health benefits. The Health Care Authority is projecting a deficit in the Public Employees and Retirees Insurance Account of over \$16 million at the end of the biennium. The projected shortfall results from new estimates for managed care premium trends for calendar year 2001 and higher than expected claims in the self-insured Uniform Medical Plan (UMP). The funding addresses the projected increase in managed care premiums and partially addresses the shortfall caused by the increase in UMP claims. The Public Employees Benefits Board will address the remaining shortfall through increased co-pays, increased employee premiums, or similar adjustments.

#### **OTHER COMPENSATION INCREASES**

**SALARY INCREASES FOR JUDGES AND JUDICIAL BRANCH INFORMATION TECHNOLOGY POSITIONS -- \$2.2 MILLION GENERAL FUND-STATE, \$1.4 MILLION JUDICIAL INFORMATION SYSTEMS ACCOUNT** Funding is provided for salary increases for Supreme Court, Court of Appeals and the Superior Court judges. Increases of seven percent on September 1, 1999, and 3 percent on September 1, 2000, were approved by the Washington Citizen's Commission on Salaries for Elected Officials. Funding is also provided for increasing the salaries of judicial information technology positions to correspond to the salary levels of similar executive branch positions.

### REGISTERED NURSE SALARY STEP INCREASE -- \$800,000 GENERAL FUND-STATE, \$400,000 GENERAL FUND-FEDERAL

Funding is provided to add one or more steps to the special salary pay range for the following registered nurse job classes that are used in the state mental hospitals and in correctional facilities: registered nurse 1-3, community nurse specialist, clinical nurse specialist, and nurse practitioner. The additional steps are contingent upon Washington Personnel Resources Board review and approval that the increases will improve recruitment and retention at Western State Hospital and the McNeil Island correctional facility.

#### \$150,000 DEATH BENEFIT FOR SCHOOL DISTRICT EMPLOYEES

Classified school employees are made eligible for the \$150,000 death benefit provided in the 1999 budget bill for teachers who are killed in the course of employment. Payment would be made to the employee's estate through the sundry claims process.

### TRADE WORKERS LAWSUIT SETTLEMENT -- \$3.5 MILLION GENERAL FUND-STATE, \$688,000 OTHER FUNDS

Funding is provided for payments to persons employed in certain department of personnel trades job classes between 1988 and 1993, as provided under a 1999 lawsuit settlement.

### **HUMAN SERVICES**

#### TOBACCO PREVENTION AND PUBLIC HEALTH

### TOBACCO PREVENTION AND CONTROL PLAN -- \$15 MILLION TOBACCO PREVENTION & CONTROL ACCOUNT

Funding is provided for the first year of a multi-year effort to reduce the use of tobacco. Coordinated by the Department of Health, the plan may include community and school-based programs, cessation support, public awareness campaigns, youth access information, and assessment and evaluation activities.

### REDUCE DATA REPORTING COSTS FOR LOCAL HOSPITALS -- \$750,000 HEALTH SERVICES ACCOUNT-STATE

Funding is provided to the Department of Health to continue operations of the Comprehensive Hospital Abstract Reporting System (CHARS) while reducing fees charged to local hospitals that support the system. CHARS is the primary source of morbidity data in the state .

#### PROTECTING AND SUPPORTING VULNERABLE CHILDREN AND FAMILIES

### EXPANDED CHILD CARE SERVICES -- \$240,000 GENERAL FUND-STATE AND \$17.4 GENERAL FUND-FEDERAL

A new grant program is established for after-school care programs for middle school youth, and a training program is developed for childcare providers who care for children with special needs. In addition, funds are provided to enhance subsidized child care which supports an increasing number of low income working families, to maintain the current level of seasonal child care, and for the Department of Social and Health Services to do background checks on child care providers and establish a statewide toll-free number and an electronic on-line system for access to information regarding child care providers.

#### DOMESTIC VIOLENCE -- \$507,000 PUBLIC SAFETY & EDUCATION ACCOUNT

Funding is provided to design a curriculum for training domestic violence service providers, to increase services to traditionally underserved victims of domestic violence, for increased monitoring of programs that provide treatment to perpetrators of domestic violence, and to support the fatality review process for victims who died due to domestic violence. In addition, \$50,000 is provided to allow the Criminal Justice Training Commission to provide domestic violence related courses to 911 operators.

# **INDIGENT REPRESENTATION IN DEPENDENCY HEARINGS PILOT -- \$500,000 GENERAL FUND - STATE** The Office of Public Defense will conduct a pilot project to enhance the quality of legal representation in dependency and termination hearings. Contract attorneys will be held to higher standards in order to reduce the number of continuances and ultimately to reduce the amount of time that dependents spend in foster care.

#### TRAINING FOR STUDENTS AND STAFF -- \$280,000 GENERAL FUND-STATE

Students attending the State School for the Blind or the State School for the Deaf will receive training regarding sexual abuse. Increased staff training will include reporting requirements and appropriate interventions, pursuant to substitute Senate Bill 6361.

#### FOSTER PARENTS RETENTION -- \$174,000 GENERAL FUND-STATE

To assist foster parents caring for children who act out sexually, \$174,000 will be invested into a foster parent retention pilot program. The pilot program will cover home based assessments, education for foster parents, training for case workers, childcare providers, schools and foster parents, emergency help if necessary, and an independent evaluation.

#### MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES

### COMMUNITY MENTAL HEALTH -- \$900,000 GENERAL FUND-STATE, \$800,000 GENERAL FUND-FEDERAL (MAINTENANCE LEVEL INCREASE)

Funding is provided for community mental health services for the increased number of people who are expected to seek such services as a result of growth in the Medicaid population.

### EMERGENCY PSYCHIATRIC ACCESS -- \$1.2 MILLION HEALTH SERVICES ACCOUNT, \$1.1 MILLION GENERAL FUND-FEDERAL

State matching funds are provided to assist local Regional Support Networks which do not have, or which are at risk of losing, adequate access to emergency psychiatric treatment facilities. The funds can be used for a broad array of locally-developed strategies, such as supplemental funding for community psychiatric hospitals which do not currently receive disproportionate share payments; start-up funding for evaluation and treatment facilities; or increased payment rates for medically indigent patients. The state funds will match Regional Support Network funding for such strategies on a 3:1 basis.

# ATYPICAL ANTIPSYCHOTIC MEDICATION PILOT PROGRAM -- \$1 MILLION GENERAL FUND-STATE Funding is provided to establish a pilot program for the distribution of atypical antipsychotic medications to underserved populations. Atypical antipsychotics are newer generation medicines and are typically characterized as safer and more effective than older medications in the treatment of schizophrenia and other psychiatric illnesses. These funds will assure broader availability of atypical antipsychotic medications for low-income people for whom they are not readily available through Medicaid or other state medical assistance programs.

### MENTAL HEALTH/DEVELOPMENTAL DISABILITIES COLLABORATIVE PLAN --\$10.9 MILLION GENERAL FUND-STATE, \$7.7 MILLION GENERAL FUND-FEDERAL

Funds are provided for improvements in the mental health and developmental disabilities programs for people with developmental disabilities that are at risk of needing involuntary treatment at the state hospitals. The \$18.6 million to support this plan includes \$9.8 million in the original biennial appropriation for a related purpose. Improvements include expansions to the community crisis response system, crisis prevention and stabilization, expanded community residential services, and improvements in the treatment program at the state hospitals.

### **DEVELOPMENTAL DISABILITIES ENHANCEMENTS -- \$6.1 MILLION GENERAL FUND-STATE** The budget includes the following initiatives:

Increased funding to provide over 100 families with family support services and related case management;

Increased training for boarding home staff in serving clients with dementia, mental illness and developmental disabilities;

Development of rules regarding orientation, basic training and continuing education for care givers in all long-term care settings;

Funding for the increased costs of care for dependent children in voluntary foster care placements; and Enhanced funding for the administration of the Developmental Disabilities Endowment Fund.

#### **HEALTH CARE**

### Insurance Market Reform -- \$700,000 Health Services Account, \$700,000 General Fundstate, \$400,000 Other Funds

The budget provides a total of \$4.8 million to implement Substitute Senate Bill 6067, which is expected to restore the viability of the state's individual insurance market. An additional \$1.4 million is provided to cover the cost of such assessments which the state will bear in its role as a major purchaser of health care. A total of \$200,000 is provided so that high-risk insurance pool premiums can be discounted by 15-30% for enrollees aged 50 and older with incomes between 200 and 300% of poverty. Finally, \$150,000 is provided for the state Health Care Authority to design a catastrophic coverage policy, which would be offered in any counties where no other individual insurance coverage is available.

**INCREASED BASIC HEALTH PLAN ENROLLMENT -- \$1 MILLION HEALTH SERVICES ACCOUNT** Beginning July 1, 2000 additional 570 low-income working adults will be able to enroll in the subsidized BHP, bringing total enrollment in the subsidized program to approximately 133,210.

PATIENTS' BILL OF RIGHTS -- \$141,000 GENERAL FUND-STATE, \$167,000 OTHER FUNDS

Senate Bill 6199 provides patient privacy protections; guarantees consumers greater access to the health care providers of their choice; establishes an independent review process through which they may challenge coverage decisions by their health insurers; and allows consumers who have experienced harm because of a denial or reduction in coverage by their health insurer to sue for damages. Funding is provided for the Insurance Commissioner and the Department of Health to establish administrative mechanisms to enforce these rights. These new protections are expected to result in a 1-2% increase in the cost of state-purchased health care when fully implemented in the 2001-03 biennium.

### ASSISTANCE TO HOSPITALS -- \$3.1 MILLION GENERAL FUND-STATE, \$17.6 MILLION HEALTH SERVICES ACCOUNT, \$3.3 MILLION GENERAL FUND-FEDERAL

Public funding for hospitals is increased in several ways. Payments to hospitals, which serve a disproportionate share of low-income and uninsured patients, are returned to the same level as in the 1997-99 biennium. Public hospital districts will receive \$7 million of additional disproportionate share payments, with \$2 million of that total allocated to the Harborview and University of Washington medical centers. Rural hospital districts will receive a total of \$30 million for debt repayment, capital projects, and on-going operating costs this biennium. Finally, payment increases for complex cases will no longer be capped at 175% of hospital inflation.

#### LONG TERM CARE ENHANCEMENTS

### NURSING HOME RATES -- \$3.4 MILLION GENERAL FUND-STATE, \$3.5 MILLION GENERAL FUND-FEDERAL

Additional funding is provided so that the capital portion of the nursing home payment rate can grow by about 5% per year, rather than by 2% per year as originally budgeted. Because of this additional funding, no reductions in nursing home payment rates are expected to be necessary. The budget also provides additional funds so that all nursing homes will receive a full 2% vendor rate increase in the second year of the biennium. In total, funding is increased by \$0.49 per patient day in fiscal year 2000 and by \$1.17 per patient day in fiscal year 2001.

### PROTECTING VULNERABLE ADULTS -- \$1.9 MILLION GENERAL FUND-STATE, \$2.1 MILLION GENERAL FUND-FEDERAL

Funding is provided for a number of new efforts to better protect people who are vulnerable to abuse because of their age or disability. A total of \$1.8 million is appropriated to cover the cost of the face-to-face review of all potentially high-risk, state-funded in-home care situations which was conducted in fall 1998 in response to the Linda David case. An additional \$1.8 million is provided for an ongoing increase in efforts to quickly and thoroughly investigate allegations of adult abuse. A total of \$278,000 is provided for the implementation of House Bill 2637, which requires homecare workers who have resided in the state for less than three years to be screened through an inter-state criminal history background check. Finally, \$120,000 is provided to improve the quality and timeliness of training for caregivers in adult family homes, assisted living facilities, and homecare programs.

#### CAREGIVER SUPPORT -- \$610,000 GENERAL FUND-STATE

In accordance with House Bill 2454, Area Agencies on Aging are to provide a broader array of services for family and friends who are caring for a disabled person at home. These comprehensive caregiver support programs will include information about public and private services available in the area; caregiver support groups; training on caregiving techniques; and counseling.

#### VETERANS AFFAIRS

#### NATIONAL WORLD WAR II MEMORIAL -- \$231,000 GENERAL FUND-STATE

The budget appropriates \$231,000 as Washington State's contribution to the national World War II memorial, which is to be constructed in the nation's capital. This represents \$1 for each man and woman from Washington who served in the nation's armed forces during the Second World War.

### TARGETED REDUCTIONS AND OTHER EFFICIENCIES

### DETECTING MEDICAID FRAUD AND ABUSE -- \$933,000 GENERAL FUND-STATE SAVINGS, \$2.3 MILLION GENERAL FUND-FEDERAL SAVINGS

The Department of Social and Health Services will implement a new Medicaid fraud and abuse detection program. The new program will result in increased identification of potential fraud and abuse cases and increased cost recoveries and cost avoidance in the Long Term Care, Medical Assistance, and Developmental Disabilities programs. This new detection program is estimated to save \$6.6 million. Additional funds are provided to the Attorney General's Office to enhance Medicaid fraud law enforcement.

### DSHS AGENCY-WIDE ADMINISTRATIVE REDUCTIONS -- \$5.5 MILLION GENERAL FUND-STATE, \$3.5 MILLION GENERAL FUND-FEDERAL

The Department of Social and Health Services will selectively reduce the number of staff across the agency, resulting in total savings of \$9,046,000. Savings are not intended to be taken from direct service staff unless justified by reduced workload or other efficiencies that will not impact licensing or certification standards. By September 1, 2000, the Department will report its plan to implement these staff reductions.

### ADMINISTRATIVE EFFICIENCIES AND STREAMLINING IN SEVERAL DSHS PROGRAMS -- \$15.1 MILLION GENERAL FUND-STATE SAVINGS

Funding is reduced in the economic services budget due to the elimination of one-time funding to respond to high food stamp error rates, and by streamlining eligibility processes and other efficiencies. Savings are achieved in the Children's Administration budget by decategorizing in-home services to improve services to families, and by saving funds from unused specialized assessments and secure group home beds. In addition, the treatment approach on at least two state hospital wards will be modified to a more supportive, less medically-oriented model of care for residents for whom such an alternative model of care is judged appropriate by their treatment team.

### Welfare Savings and Refinancing -- \$47.2 million General Fund-State Savings, Increase of \$38.8 million General Fund-Federal

The state WorkFirst program is successfully fulfilling all federal welfare reform work participation requirements. State funds reserved for possible Temporary Assistance for Needy Families (TANF) penalties are saved, and the state's required maintenance of effort level (TANF-MOE) is assumed to be 75 percent of historical levels rather than 80 percent, resulting in savings of \$44.4 million GF-S. Federal TANF funding is used for part of the state food assistance program, for assistance to low income children living with legal guardians, and to replace the reduction in TANF-MOE.

### PRESCRIPTION DRUG PROGRAM -- \$2.4 MILLION GENERAL FUND-STATE SAVINGS, \$2.3 MILLION GENERAL FUND-FEDERAL

Additional staff is provided for the Department of Social and Health Services to initiate strategies with will limit the rate of growth in prescription drug expenditures. These strategies will include more closely matching state payments for drug ingredients to the prices charged by Washington suppliers; designing disease state management programs which will reduce total health care costs through

collaborative efforts by providers to assure that patients are using medications properly; and using medical research to identify the most cost-effective drug or drugs in at least two therapeutic classes.

#### CORRECTIONAL EFFICIENCIES -- \$4.2 MILLION GENERAL FUND-STATE SAVINGS

Savings in the Department of Corrections are achieved in several ways. Equipment with longer life cycles will be lease-purchased, saving approximately \$1 million. The department has experienced hiring delays in a number of programs, generating \$3.0 million in savings. The department has underspent its allotted number of staff in the program support area by an average of 26 staff during the first nine months of the biennium. The budget expects the department to continue achieving savings of three administrative staff on an ongoing basis, resulting in annual savings of \$147,000.

### STATEWIDE AGENCY EFFICIENCIES -- \$3.6 MILLION GENERAL FUND-STATE, \$9.8 MILLION OTHER FUNDS SAVINGS

Agency budgets will be reduced to reflect savings from administrative efficiencies. Agencies which were subject to targeted reductions, such as the Department of Social and Health Services, Department of Corrections and Washington State Patrol, are exempt from this reduction.

### CRIMINAL JUSTICE AND PUBLIC SAFETY

#### LOCAL CRIMINAL JUSTICE & PUBLIC SAFETY ASSISTANCE

### BECCA BILL FUNDING FOR COUNTIES -- \$10.7 MILLION PUBLIC SAFETY AND EDUCATION ACCOUNT IN NEW FUNDS, \$17.6 MILLION OVERALL

An additional \$6 million is provided for distribution to local governments for costs associated with processing at-risk-youth, child-in-need-of-services, and truancy petitions. The "Becca" processes allow families and the courts to work together to address the needs of children at risk. Additionally, \$4.7 million in funding is provided for the settlement agreement reached between the state and 20 counties regarding Becca legislation funding. In combination with the \$6.9 million provided in the original 1999-01 budget, the total appropriation for Becca legislation is \$17.6 million.

### JUVENILE JUSTICE GRANT FUNDING -- \$1.1 MILLION JUVENILE ACCOUNTABILITY INCENTIVE ACCOUNT-FEDERAL

Additional federal funding is available to the state through the Juvenile Accountability Incentive Block Grant (JAIBG). Funds are used for twelve program areas with primary focus on improvement of court, probation and treatment services for serious juvenile offenders. The majority of the funding is passed through to cities and counties for their use.

#### LOCAL CRIMINAL JUSTICE FACILITIES -- \$612,000 GENERAL FUND-FEDERAL

The state's award from the federal Violent Offender Incarceration and Truth-in-Sentencing (VOI/TIS) grant is higher than anticipated in the original budget. For this reason, the budget provides \$612,000 in additional funding to construct, expand and improve local jails and other correctional facilities. This brings the total VOI/TIS amount provided to local governments during the 1999-01 biennium to \$4.1 million.

#### EXTRAORDINARY CRIMINAL JUSTICE COSTS -- \$550,000 PUBLIC SAFETY AND EDUCATION ACCOUNT

Funding is provided for costs associated with aggravated murder cases in Cowlitz, Thurston and Franklin counties. Within the amount provided, the Office of Financial Management shall determine the amount to be paid to each county based on an assessment of greatest need.

#### DRUG COURTS \$442,000 PUBLIC SAFETY AND EDUCATION ACCOUNT- STATE

Drug courts are specialized courts that require drug treatment and monitor compliance of defendants whose current offense stems primarily from substance abuse. Research indicates that these programs provide savings for state and local government. Program participants are less likely to re-offend which results in reduced jail, court and treatment costs. Three counties with existing drug courts will exhaust federal resources this fiscal year. These drug courts will receive state assistance equal to one half of their net federal funding loss from fiscal year 2000 to fiscal year 2001. The balance in drug court funding will come from savings at the local level.

#### LAW ENFORCEMENT STUDY -- \$215,000 GENERAL FUND-STATE

Funding is provided for the Washington Association of Sheriffs and Police Chiefs to conduct a study of law enforcement services and expenditures for both counties and cities, but only in counties with

populations over 150,000. The study will focus on identifying potential efficiencies in service delivery, especially relating to special service units such as bomb squads, SWAT teams and hostage rescue units.

#### STATE PUBLIC SAFETY AGENCIES

### DSHS-SPECIAL COMMITMENT CENTER OPERATING & CAPITAL COSTS -- \$4.6 MILLION GENERAL FUND-STATE, \$14.0 MILLION VIOLENCE REDUCTION AND DRUG ENFORCEMENT ACCOUNT

The budget provides funding to comply with a Federal court injunction regarding treatment at the state's special commitment center for sexually violent predators. Additional funding is appropriated to increase staffing levels; to enhance educational, vocational, and treatment services; and to reimburse the Attorney General, the King County Prosecutor, and public defenders offices for legal costs associated with commitment proceedings. An additional \$14.0 million is provided in the supplemental capital budget to begin construction of a new 258-bed facility on McNeil Island to house the center, and to begin siting of community pre-release facilities required by the court.

CRIME VICTIMS COMPENSATION -- \$2.8 MILLION PUBLIC SAFETY AND EDUCATION ACCOUNT Funding is provided to enhance direct services to victims of crime, which is primarily related to increased medical costs.

### HEPATITIS C TREATMENT IN CORRECTIONAL FACILITIES -- \$1.9 MILLION PUBLIC HEALTH SERVICES ACCOUNT

Based on a recent evaluation of hepatitis C treatment needs in the state's correctional system, funding is provided for the Department of Corrections to implement a voluntary testing program as well as for the medical treatment of offenders who are infected with the hepatitis C virus and who would benefit from treatment.

### WORLD TRADE ORGANIZATION CONFERENCE RESPONSE -- \$1.7 MILLION DISASTER RESPONSE ACCOUNT-STATE

The budget provides funding for costs associated with state agencies' participation in support of the World Trade Organization conference held last winter. Specifically, funding is provided for the State Patrol's activities, which included traffic control, dignitary escorts, and security for the event. Additionally, funding is also provided for the Governor's activation of the Washington State National Guard in response to civil disturbances at the conference.

## JUVENILE OFFENDER PILOT PROGRAM -- \$867,000 JUVENILE OFFENDER ACCOUNTABILITY INCENTIVE ACCOUNT-FEDERAL, \$31,000 VIOLENCE REDUCTION AND DRUG ENFORCEMENT ACCOUNT

Funding is provided to implement a pilot program of providing research-based, integrated, and individualized transitional services to juvenile offenders. To be selected for the program, the juvenile must have co-occurring substance abuse and mental health disorders and be at high risk of reoffending. Funding is also provided for an evaluation of the effectiveness of the pilot program.

### METH LAB CLEANUP & ENFORCEMENT -- \$258,000 GENERAL FUND – STATE, \$749,000 PUBLIC SAFETY AND EDUCATION ACCOUNT

Due to a substantial increase in the number of illegal methamphetamine labs, the budget provides increased funding to perform cleanup of toxic chemicals to protect public health. The budget also includes funding to implement Senate Bill 6255, which makes felonies of theft or storage of anhydrous ammonia in an unapproved container or possession of anhydrous ammonia with intent to manufacture

methamphetamine. Finally, the State Patrol will hire two additional forensic scientists to respond to the scene of, and support testing generated by, an increasing number of clandestine drug laboratories.

#### MENTAL HEALTH UNIT -- \$187,000 GENERAL FUND-STATE

Based on recent studies of mental health services in Juvenile Rehabilitation Administration (JRA) institutions, JRA has identified a need for additional mental health capacity at Echo Glen Children's Center. For this reason, the budget provides funding for increased costs associated with converting an existing unit into a mental health maximum-security unit.

### SENTENCING EVALUATIONS -- \$80,000 GENERAL FUND-STATE, \$30,000 PUBLIC SAFETY EDUCATION ACCOUNT

Funding is provided for the Sentencing Guidelines Commission to conduct a comprehensive review and evaluation of state sentencing policy. The review and evaluation will include an analysis of whether current sentencing ranges and standards, as well as existing mandatory minimum sentences, and existing sentence enhancements and special sentencing alternatives, are consistent with the purposes of the sentencing reform act and with prison capacity. The study, which will include any recommended changes, must be completed no later than December 1, 2001. Additionally, funding is provided for the Office of the Administrator for the Courts to convene a task force to review whether there are revisions to existing statutes and court rules which, if implemented, would decrease the likelihood of an inappropriate imposition of the death penalty.

### NATURAL RESOURCES

#### FOREST PRACTICES AND SALMON RECOVERY -- \$3.0 MILLION GENERAL FUND-STATE

The 1999 Forest Practices - Salmon Recovery Act increased stream setbacks and changed road development and maintenance requirements for all timber harvests. Funding is provided for small landowner technical assistance, rule development and implementation, and improvements to the Department of Natural Resources' forestry geographic information system. In addition, the capital budget includes \$2.5 million for purchasing riparian easements from small landowners.

#### SHORELINE PROTECTION -- \$5 MILLION SALMON RECOVERY ACCOUNT

Funding is provided for grants to cities and counties for lease or less than fee simple acquisition of shoreline areas. Of this amount, a total of \$1.5 million is provided to Skagit County to implement an agricultural riparian buffer plan.

METHOW RIVER -- \$500,000 GENERAL FUND-STATE; \$789,000 SALMON RECOVERY ACCOUNT

To assist the residents of the Methow River Valley in responding to the Endangered Species Act listings, the budget provides funding for watershed planning to develop baseline hydrological data, and for screening and instream flow projects for irrigation diversions.

#### RECOVERY OF MARINE FISH -- \$400,000 GENERAL FUND-STATE

Several species of marine fish, including cod, herring and rockfish, are being considered for listing under the Endangered Species Act. This may result in further restrictions on fishing and land use activities. The budget provides funding for science-based monitoring and fishery management to restore these fish stocks.

#### WATER STORAGE -- \$150,000 GENERAL FUND-STATE, \$675,000 OTHER FUNDS

Funding is provided for a water storage task force and for feasibility studies of water storage projects in Pine Hollow and Washout Canyon.

#### BEAR AND COUGAR MANAGEMENT -- \$800,000 GENERAL FUND-STATE

Funding is provided for eight additional enforcement officers, as well as vehicles and equipment, to respond to an increasing number of bear and cougar encounters.

HATCHERY ESA STRATEGY -- \$703,000 GENERAL FUND-STATE, \$3.5 MILLION OTHER FUNDS

Funding is provided to restore hatchery production, to implement on Endangered Species Act strategy for hatcheries, and for data collection and analysis related to siting a permanent hatchery for Lake Washington sockeye. The budget also ensures that the Reiter Pond and Colville hatcheries will continue to operate at current production levels.

PIPELINE SAFETY -- \$800,000 PUBLIC SERVICE REVOLVING FUND, \$125,000 GENERAL FUND-STATE

House Bill 2420, Pipeline Safety, creates a state pipeline safety program. Funding is provided to the Utilities and Transportation Commission to begin inspecting hazardous liquid pipelines, and to develop rules related to safety and leak detection. Funding is also provided to the State Patrol's Fire Protection Bureau to assess the needs of local emergency responders and develop a training program for response to pipeline accidents.

#### WATER QUALITY PILOT PROJECTS -- \$450,000 GENERAL FUND-STATE

Funding is provided for three local pilot projects to evaluate the potential for existing voluntary and regulatory programs to improve water quality in stream segments that do not currently meet water quality standards.

#### AGRICULTURE, FISH, AND WATER -- \$267,000 GENERAL FUND-STATE

In 1999, the Conservation Commission initiated a collaborative process to develop and implement agricultural management practices that will meet the requirements of both the federal Endangered Species Act and the Clean Water Act. Funding is provided for the Conservation Commission for meeting facilitation and project coordination. An additional \$100,000 is provided for grants to participants in the Agriculture, Fish, and Water process, to partially defray the costs of participation.

#### EVERETT SMELTER CLEANUP -- \$1.5 MILLION STATE TOXICS CONTROL ACCOUNT

The northeast section of Everett is contaminated with arsenic from the operation of a smelter. It is estimated that 585 residences have arsenic concentrations in their yards that present chronic and acute health threats. Funding is provided to continue the cleanup of the most contaminated homes during the summer of 2000.

#### OIL SPILL PREVENTION -- \$1.7 MILLION GENERAL FUND-STATE

Funding is provided for a dedicated rescue tug to operate during next fall and winter at the mouth of the Strait of Juan de Fuca to protect marine waters.

### GENERAL GOVERNMENT

#### SOUND TRANSIT ASSISTANCE -- \$15 MILLION GENERAL FUND-STATE

Funds are provided to Sound Transit to support the development of a light rail extension to Northgate.

#### **DIGITAL GOVERNMENT -- \$13 MILLION OTHER FUNDS**

To facilitate the transition to doing business over the Internet, funding is provided to the Office of Financial Management (OFM) and the Department of General Administration for projects that will permit agencies and their clientele to conduct transactions electronically. OFM will assist the Office of the Secretary of State and the Department of Licensing to convert the master business licensing process to an internet-based application. The Department of General Administration will convert its procurement process to an e-commerce approach, saving thousands of hours of transaction time annually.

#### IMPROVING STATE CONTRACTING -- \$614,000 GENERAL FUND-STATE

The Office of Financial Management to provided funding to improve the oversight and administration of state personal services and client services contracts by developing and publishing state guidelines, providing training to agency personnel, and performing periodic risk-based audits. In addition, Funding is provided to implement the recommendations of the Task Force on Agency Vendor Contracting Practices regarding a centralized contract database to provide access to information on social service contracting across state agencies.

#### DEBT MANAGEMENT COMPLIANCE -- \$757,000 TREASURER'S SERVICE FUND

Fully funds the State Treasurer's request for a compliance review and additional staff for the debt management program.

#### SUMMARY OF GOVERNOR'S VETOES

### Study of Bilingual Education (Joint Legislative Audit and Review Committee): Section 103 (2)

This section directed the Joint Legislative Audit and Review Committee to study bilingual education programs. The study would have had two parts: the Office of the Superintendent of Public Instruction was to provide a follow up report on implementation of recommendations contained in the 1992 Legislative Budget committee study of bilingual education and the JLARC was to review funding allocation methods for transitional bilingual programs.

#### Puget Sound Action Team (Office of the Governor): Section 109, lines 29-30 and 109 (1)

Appropriations and provisoed amounts for the Puget Sound Action Team are restored to original budgeted levels.

#### Department of Personnel: Section 118 (8)

Section 118(8) would have required the Department of Personnel to prepare a plan for providing space in one of its office buildings for the Citizens' Commission on Salaries for Elected Officials.

### Retiree Return-to-Work Rules (Department of Retirement Systems): Section 119(11)

Section 119 (11) would have required the Department of Retirement Systems, within existing resources, to implement changes to the rules governing post-retirement employment in order to track these activities on an hourly rather than monthly basis.

### Liquor Agencies Advisory Committee (Liquor Control Board): Section 124(6)

Section 124(6) would have created a Liquor Agencies Advisory Committee to facilitate communications between the liquor agencies and the Liquor Control Board (LCB) and to evaluate the LCB's liquor agencies' fees and commissions.

### Contracts with Community Organizations (Employment Security Department): Section 222(4)

Section 222 (4) would have required the Employment Security Department to provide \$5 million through contracts with community-based organizations for family development or similar services.

Sections 304, Page 119, lines 33 and 34; and 304(4) and 304(5), Page 120, Conservation Commission Activities: Section 304, lines 33 and 34, 304(4) and 304(5)

Increases appropriations from the General Fund by \$33,000. This is the net result of eliminating a reduction to the Conservation Reserve Enhancement Program and eliminating new funding for the Agriculture, Fish and Water negotiation process.

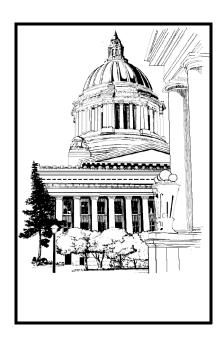
Aquatic Lands Enhancement Account Reduction (Department of Natural Resources): Sections 306, lines 7 and 8, and 306(1) Increases appropriations from the Aquatic Lands Enhancement Account (ALEA) by \$300,000 in the operating budget. Restores original budget proviso language regarding amounts provided from ALEA for the Puget Sound work plan.

Independent Staff for the Board of Natural Resources (Department of Natural Resources): Section 306(14)

Deletes a proviso which does two things: earmarks existing funding solely for agency administration and provides new funding for additional positions to independently staff the Board of Natural Resources.

Capital Budget, Alternative Financing Contracts: Section 1045, lines 21 through 36

This section created an interim legislative workgroup to develop a policy for the use of alternative financing contracts and required a standardized process for state agencies requesting future financing contracts.



Summary of the 2000 Capital Budget (EHB 2487) & Legislation

#### 2000 Supplemental Capital Budget Overview

The 2000 supplemental Capital Budget was included in the same bill as the supplemental Operating Budget - Chapter 1, Laws of 2000, partial veto, 2nd special session (EHB 2487). The supplemental Capital Budget was constrained by concerns over the statutory 7% debt limit. The 1999-01 Capital Budget reserved a small amount (\$15 million) of bond authority in anticipation of emergent supplemental needs, but rising interest rates increased the cost of debt on planned bond sales to the extent the reserved bond authority was no longer available. Where bonded appropriations were made in the supplemental Capital Budget, there is a corresponding reduction in previously authorized projects. The overall adjustments in the supplemental budget reduced the bonded portion of the biennial budget by \$150,000 and increased the non-bonded portion by \$115.6 million. The non-bonded appropriations are financed by federal funds, trust timber revenues and state operating funds.

#### K-12 CONSTRUCTION -- \$56.8 MILLION VARIOUS SOURCES

The supplemental capital budget provides \$56.8 million to address the updated estimate of K-12 construction demands in the current biennium. Revenue for the appropriation is derived from the updated DNR revenue forecast and other revised revenue forecasts from the state treasurer and the state investment board.

Legislation changes the calculation of the 5 percent emergency reserve requirement from a biennial amount to an annual amount. This change will produce an estimated \$138 million for the Education Construction Fund in the 1999-01 biennium. These moneys may be used for K-12 or higher education construction. A total of \$35 million is appropriated from the Education Construction Fund to the common school construction account.

### NEW SPECIAL COMMITMENT CENTER FACILITY -- \$14 MILLION VIOLENCE REDUCTION AND DRUG ENFORCEMENT ACCOUNT

Funding is provided to begin construction of a new Special Commitment Center facility on McNeil Island. The facility will provide custody and treatment for persons who have been committed under the state's sexually violent predator statute. The facility will be designed to achieve the custody and treatment conditions required by a federal court injunction governing implementation of the state civil commitment statute. Funding is also provided to begin site selection for the community pre-release facilities envisioned under the injunction.

#### LOCAL CRIMINAL JUSTICE FACILITIES -- \$612,000 GENERAL FUND-FEDERAL

The state's award from the federal Violent Offender Incarceration and Truth-in-Sentencing (VOI/TIS) grant is higher than anticipated in the original budget. For this reason, the budget provides \$612,000 in additional funding to construct, expand and improve local jails and other correctional facilities. This brings the

total VOI/TIS amount provided to local governments during the 1999-01 biennium to \$4.1 million.

### SMALL TIMBER LANDOWNERS -- \$2.5 MILLION STATE BUILDING CONSTRUCTION ACCOUNT

Funding is provided to purchase riparian easements from small timber landowners to mitigate the economic impact of revised forest practice rules. The use of bond proceeds for this item is offset by a delay in the use of bonded appropriations for the Conservation Reserve Enhancement Program.

### DAIRY NUTRIENT MANAGEMENT GRANTS -- \$2.5 MILLION STATE BUILDING CONSTRUCTION ACCOUNT

The 1998 Dairy Nutrient Management Act required all dairy operators to implement certified nutrient management plans by December of 2003. Additional funds are provided to the Conservation Commission for grants to dairy operators to implement dairy nutrient management plans. The use of bond proceeds for this item is offset by a delay in the use of bonded appropriations for the Conservation Reserve Enhancement Program.

### LEGISLATIVE BUILDING RENOVATIONS -- \$3 MILLION CAPITOL BUILDING CONSTRUCTION ACCOUNT

Funding is provided to continue design and planning for the renovation of the State Capitol Building.

### SEATTLE CRIME LAB/STATE TOXICOLOGY LABORATORY CONSOLIDATION -- \$2.5 MILLION DEATH INVESTIGATIONS ACCOUNT

The budget provides \$2.5 million to integrate the State Crime Lab and State Toxicology Lab into a consolidated facility and to make needed tenant improvements at the same time. \$10 million was provided in the original 1999-01 budget for the State Patrol's Seattle Crime Laboratory to be constructed within a City of Seattle owned building. The State Toxicology Laboratory, which merged with the State Patrol crime laboratory in July of 1999, currently occupies space in the same building.

#### WASHINGTON WILDLIFE AND RECREATION PROGRAM (WWRP)

The 1999-01 biennial capital budget included \$48 million in state bonds for WWRP projects, and approved a list of first-year projects. The 2000 capital budget provides approval of the second-year list of local park projects totaling \$2.2 million.

#### HOLLY PARK EDUCATION CENTER -- \$500,000 STATE BOND FUNDS

Funds are provided as a grant to South Seattle Community College for education space in the Holly Park housing development. Funds must be matched by an equal amount from other sources.

#### COMMUNITY SERVICES FACILITY PROGRAM -- \$953,000 GENERAL FUND-STATE

Funds are deposited into the State Building Construction Account for facility grants to community service organizations. In making the grants the department will adhere to the advisory board recommendations and prioritization. These funds are in addition to the currently authorized program of \$4 million. An additional five projects that serve children and families will receive this new support, including: Hopelink in Bellevue, \$150,000; the Metropolitan Development Council in Tacoma, \$300,000; Children Northwest in Vancouver, \$300,000; Community Action Council, in Lewis, Mason, and Thurston Counties, \$75,000; and Friends of Youth in Duvall, \$128,000.

#### CLARK COUNTY SKILLS CENTER -- \$350,000 GENERAL FUND-STATE

A matching grant is provided to the Clark County Skills Center to secure private donations for a new facility.

### UNIVERSITY OF WASHINGTON CLASSROOM RENOVATION -- \$16 MILLION UW BUILDING ACCOUNT

Funding is provided for classroom renovations and routine minor building remodeling projects on the University of Washington campus.

#### CHENEY HALL RENOVATION -- \$300,000 EWU CAPITAL PROJECTS ACCOUNT-STATE

Funding is provided so Eastern Washington University may begin the design development process to renovate Cheney Hall in order to expand its present capacity to deliver high technology educational programs.

	Governor Legislature			
	State		State	
	Bonds	Total	Bonds	Total
Supplemental Capital Budget				
Dept of Community, Trade, & Economic Development	į			
Community Economic Revitalization	0	-6,359,000	0	-6,359,000
County Public Facility Construction	0	-1,381,000	0	-1,381,000
Holly Park Education Center	0	0	500,000	500,000
Clark County Skills Center	0	0	350,000	350,000
Community Services Facilities Program *	0	0	0	953,000
Total	0	-7,740,000	850,000	-5,937,000
Department of General Administration				
Legislative Building Renovation	0	0	0	3,000,000
Washington State Patrol				
Seattle Crime Laboratory	0	2,500,000	0	2,500,000
Military Department				
Yakima Armory & Readiness Ctr *	0	0	0	474,000
<b>Total Governmental Operations</b>	0	-5,240,000	850,000	37,000
Department of Social and Health Services				
Special Commitment Center: Phase I *	14,000,000	14,000,000	0	14,000,000
ESH: Legal Offender Unit Reappropriation	0	0	-1,000,000	-1,000,000
Total	14,000,000	14,000,000	-1,000,000	13,000,000
Department of Health				
Drinking Water Assistance Program	0	16,985,921	0	16,985,921
Office Building Planning	400,000	400,000	0	0
Total	400,000	17,385,921	0	16,985,921
Department of Corrections				
Local Government Criminal Justice Facilities	0	0	0	612,000
Total Human Services	14,400,000	31,385,921	-1,000,000	30,597,921
Department of Ecology				
Drought Preparedness Fund	0	0	0	-675,000
Everett Smelter Clean up *	0	3,000,000	0	0
Centennial Clean Water Fund- City of Pateros	0	0	0	450,000
Water Pollution Control Revolving Fund	0	21,796,337	0	21,796,337
Total	0	24,796,337	0	21,571,337
Interagency Committee for Outdoor Recreation				
Washington Wildlife & Recreation Program	0	0	0	773,000

	Gover	rnor	Legislat	ure
	State Bonds	Total	State Bonds	Total
State Conservation Commission				
Dairy Waste Management Grants Program	0	0	2,500,000	2,500,000
Conservation Reserve Enhancement Program	-2,500,000	-2,500,000	-5,000,000	-5,000,000
Total	-2,500,000	-2,500,000	-2,500,000	-2,500,000
Department of Fish and Wildlife				
Emergency Repairs - Silver Lake Dam	0	0	0	205,000
Warm Water Game Fish Access Facilities	0	-300,000	0	-300,000
Total	0	-300,000	0	-95,000
<b>Department of Natural Resources</b>				
Aquatic Lands Enhancement Grants *	0	-915,000	0	-797,000
Small Timber Landowner Program	2,500,000	-7,500,000	2,500,000	-7,500,000
Total	2,500,000	-8,415,000	2,500,000	-8,297,000
Total Natural Resources	0	13,581,337	0	11,452,337
State Board of Education Public School Building Construction *	0	38,568,000	0	56,800,000
Quality and Value Systems Improvements	0	0	0	-5,000,000
Total	0	38,568,000	0	51,800,000
State School for the Deaf				
Northrup Elementary School, HVAC Upgrade	0	0	-900,000	-900,000
Epperson Middle School, HVAC Upgrade	0	0	-900,000	-900,000
Clark Hall/Lloyd: Upgrade	0	0	900,000	900,000
Clark Hall/Lloyd: Seismic Stabilization	0	0	900,000	900,000
Total	0	0	0	0
Total Education	0	38,568,000	0	51,800,000
University of Washington	0	9.000.000	0	0
Seattle - Campus Wide Minor Works Classroom Improvements and Minor Works	0	9,000,000	0	16,000,000
Total	0	9,000,000	0	16,000,000
	O	2,000,000	O	10,000,000
Washington State University	_	2 (02 222		_
Power System Upgrade *	0	3,600,000	0	0
Eastern Washington University	_	_	_	
Cheney Hall: Renovation	0	0	0	300,000
Columbia Paria Community College System	2	1,000,000	^	0
Columbia Basin Community College - Roofs *	0	1,000,000	0	0
Total Higher Education	0	13,600,000	0	16,300,000
[q. , . , m , ]	14 400 000	04.007.070	4 #0 000	110 105 450
Statewide Total	14,400,000	91,895,258	-150,000	110,187,258

	Governor		Legislature	
	State		State	
<u>-</u>	Bonds	Total	Bonds	Total
Capital Projects in Supplemental Operating Budget				
Department of Fish and Wildlife				
Fish Screens for Methow River area *	0	0	0	789,000
Department of Ecology				
Everett Smelter Hazardous Waste Clean up *	0	0	0	1,500,000
Veterans Affairs				
Predesign-skilled nursing facilities replacement *	0	0	0	200,000
Washington State University				
Power System Upgrade *	0	0	0	3,600,000
Community & Technical College System				
Columbia Basin Community College - roof repair *	0	0	0	1,000,000
Total in Supplemental Operating Budget	0	0	0	7,089,000
Revised Statewide Total	14,400,000	91,895,258	-150,000	117,276,258

<sup>\*</sup> Projects that are linked to Supplemental Operating Budget - see project detail

# Washington Wildlife and Recreation Program Fiscal Year 2000 Capital Projects - LEAP Capital Document No. 2000-W4 1999-01 Biennium

Developed February 28, 2000

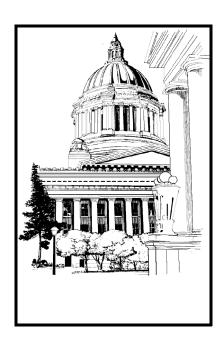
Project Rank	IAC#	Project Name	Project Sponsor	Request to IAC	IAC Recom.
Kunk	1110 11	Troject Nume	1 To jeet Sponsor	to Hic	Recom
		Local Par	ks Projects		
1	99-1090 A	Wards Lake Phase II Acquisition	Lakewood City of	\$362,275	\$362,275
2	99-1136 A	Kiwanis Park Acquisition	Yakima Parks & Recreation	\$120,000	\$120,000
3	99-1013 A	Bradley Lake Acquisition	Puyallup Parks & Recreation	\$500,000	\$500,000
4	99-1147 A	Wapato Park Property Acquisition	Tacoma MPD	\$182,600	\$182,600
5	99-1100 A	Bombing Range Sports Complex Expansion	West Richland City of	\$52,359	\$52,359
6	99-1025 A	Chestnut Ridge Park Acquisition	Kent Parks & Rec Dept	\$187,464	\$187,464
7	99-1034 A	Preston Community Park Acquisition	King County Parks & Recreation	\$500,000	\$500,000
8	99-1201 A	Thurston County/City of Lacey Complex	Thurston County Parks & Rec	\$500,000	\$282,802
9	99-1113 A	Valley Floor Community Park Acquisition	Kent Parks & Rec Dept	\$333,992	Alternate
10	99-1052 A	Tollgate Park	King County Parks & Recreation	\$500,000	Alternate
11	99-1161 A	Clark Lake Park Expansion	Kent Parks & Rec Dept	\$500,000	Alternate
12	99-1152 A	Big Rock Community Park	Snohomish County Parks & Rec	\$500,000	Alternate
				\$4,238,690	\$2,187,500

Trust Land Trans	fer Program
LEAP Capital Docui	ment 2000-T1
Developed Februar	cy 29, 2000
Parcel Name	Receiving Agency
Category A: Required Transfer	
Willapa Divide	DNR - NAP
South Nemah	DNR - NRCA
Ellsworth Creek	DNR - NRCA
Mt. Si NRCA	DNR - NRCA
W. Tiger Mountain Phase 3	DNR - NRCA
Hendrickson Canyon	DNR - NRCA
Category B: Transfer With Local Match	
Illahee Forest	Kitsap County
Banner Forest	Kitsap County
Category C: Transfer or Lease as Funds Permit	
Boxley Creek	King County
Cottonwood Island	WSFW
Goss Lake	Island County
Elger Bay	Island County
Elk River (Ocosta Parcel C)	DNR - NRCA
Lummi Island	WSFW
Mt. Peak	King County
Nisqually Interpretive Site	Pierce County
Rhododendron Park	Island County
Scatter Creek	WSFW

Alternative Financing Proje	ect:
University of Washington UW - Food service areas UW - Ethernet to student residence halls Total	12,000,000 5,700,000 17,700,000
Community and Technical Colleges	
Columbia Basin CC - Student service building increase	500,000
Edmonds CC - Music building increase	450,000
Whatcom CC - Student center/classroom increase	500,000
Olympic CC - Parking	900,000
Bates TC - KSTW building	4,300,000
Renton TC - Apprenticeship land	1,000,000
Total	7,650,000
Statewide Total	25,350,000

# Requested 1999-01 Aquatic Lands Enhancement Account Grant Funding LEAP Capital Document 2000-A1 Developed February 15, 2000

	Title	Sponsor	ALEA Grant	Running Total
1	East Fork Lewis River Greenway (H)	Clark County Public Works	\$670,336	\$670,336
2	Jimmycomelately Cr Estuary Rehab (H)	Jamestown S'Klallam Tribe	\$349,877	\$1,020,213
3	Wetland 79 Restoration (H)	King County DNR	\$352,876	\$1,373,089
4	Skagit River Habitat Acquisition (H)	Skagit County	\$607,500	\$1,980,589
5	Lower Nookachamps (H)	Skagit County	\$51,000	\$2,031,589
6	Sprague Lake Acq & Development (H)	WDFW - Ephrata Region	\$365,000	\$2,396,589
7	Blakely Harbor Acq & Access (H/PA)	Bainbridge Island Park District	\$796,756	\$3,193,345
8	Eagle Island Acq & Restoration (H)	WDFW - SW Region	\$576,380	\$3,769,725
9	Chehalis River Surge Plain Path (PA)	DNR - Central Region	\$106,944	\$3,876,669
10	Valley Creek Estuary Park & Trail (PA)	City of Port Angeles	\$75,000	\$3,951,669
11	Quileute Marina Shoreline (PA)	Quileute Indian Tribe	\$74,918	\$4,026,587
12	Burke Bay Overlook & Access (PA)	Port of Brownsville	\$75,000	\$4,101,587
13	Woodard Bay Rehab/Interp (H/PA)	DNR - Central Region	\$112,371	\$4,213,958
14	Quillayute River Park (PA)	Clallam County Parks	\$170,581	\$4,384,539
15	Methow Valley Community Trail (PA)	Okanogan County	\$8,280	\$4,392,819
16	Port Orchard Waterfront Access (PA)	Port of Bremerton	\$252,284	\$4,645,103
17	Duncan Creek Fish Passage (H)	WDFW - SW Region	\$60,636	\$4,705,739
18	Osprey Park Trail (phase 2) (PA)	City of Sultan	\$46,927	\$4,752,666
	H = Habitat			
	$PA = Public\ Access$			



Summary of the 1998-2000 Transportation Budget (2ESSB 6499) & Legislation

### 2000 Supplemental Transportation Budget Highlights E2SSB 6499

Section 1:	2000 Supplemental Budget and Budget Highlights
Section 2:	Agency Summary 7

### Section 1: 1999-00 Transportation Budget

### Transportation Budget Comparisons (Dollars in Millions)

997-99 Transportation Funding	
1997-99 Funding	\$ 2,896
1998 Supplemental Budget	<b>\$ 181</b>
1999 Supplemental Budget	<b>\$</b> (73)
Total 1997-99 Funding	\$ 3,004
999-01 Transportation Funding	
1999-01 Transportation Budget	\$4,048
2000 C 1 (1D !!	<u>(\$ 766)</u>
2000 Supplemental Revision	

## 1999-01 Supplemental Budget Revenues:

The budget maximizes one-time and ongoing revenue sources from the General Fund, rental car tax and the increase in motor vehicle license fees to provide ongoing funding for the safe operation, maintenance and preservation of our transportation systems:

#### One time General Fund Support

- The General Fund transfers \$50 million to the Multimodal Transportation Account one time to address the transit liability. An additional \$93 million (one-time) will be assumed in the Omnibus budget and expended as follows:
  - \$80 million for transit districts in the 1999-01 biennium
  - \$12.7 million for the King Street Rail Maintenance Facility

### Ongoing General Fund Support

- An ongoing annual General Fund transfer of \$35 million in interest from the Emergency Reserve Account will be deposited into the Multimodal Transportation Account to fund transportation activities.
- An ongoing annual General Fund transfer of \$20 million for ferry operations.

(dollars in millions)	<u>2001</u>	2002	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>5 Year</u> <u>Total</u>
Transportation Projects	\$35.00	\$35.00	\$35.00	\$35.00	\$35.00	\$175.00
Ferry Operating Transfer	\$20.00	\$20.00	\$20.00	\$20.00	\$20.00	\$100.00
Transit Liability	\$50.00					\$50.00
Rail Transfer	\$12.70					\$12.70

Transit Distributions	\$80.00					\$80.00
Sound Transit	\$15.00					\$15.00
TOTALS	\$212.70	\$55.00	\$55.00	\$55.00	\$55.00	\$432.70

## 1999-01 Supplemental Budget Expenditure Highlights:

#### **Local Government**

- \$114 million (\$50 million in General Fund Funding and \$64 million in Transportation Funding) is provided to fully fund the existing state transit liability.
- \$80 million is provided in 1999-01 transit districts to help reduce the impact of I-695 on MVET dependent transit agencies.
- \$5 million is provided to restore the Small City Pavement Management Program.
- \$5 million is provided for school safety projects.
- **\$5 million** is provided for freight rail grants that maintain short line rail service throughout the state.
- **\$60 million** in Transportation Improvement Board Bonds is provided for local partnership and freight mobility projects. (\$30 million for local transportation projects and \$30 million for FMSIB projects.)
- \$25 million is provided for city and county corridor congestion relief programs.
- **\$790 thousand** is provided for airport preservation grants and matching federal grant funds for an economic study of aviation in Washington State.
- \$240 thousand is provided for a county freight and goods system project.
- \$111 thousand is provided for a competitive grade crossing protection grant program.

#### **Protecting Our Investments**

- \$244 million is provided to fund highway maintenance at 1997-99 program levels.
   This funding keeps rest areas open and maintains highway lighting.
- **\$532 million** is provided to fund highway preservation activities at 95% of 1997-99 program levels.
- \$453 million is provided to maintain ferry service throughout Puget Sound.
- **\$823 million** is invested in highway improvement construction projects for the remainder of this biennium.
- \$12.7 million is provided in the Omnibus budget to construct the King Street
   Maintenance Facility and to maintain continued partnerships with Amtrak and Sound
   Transit.
- **\$500 thousand** is provided for Senator George Sellar refrigerated train cars to ship Washington State produce on the Seattle to Chicago *Empire Builder* train.

• \$750 thousand is provided for the Agency Council on Coordinated Transportation.

### Safety

- 19 Washington State Commissioned Officers are cut from the Patrol's License
  Fraud Unit. The Officers will be retained as investigators working on Auto-theft, fuel
  tax evasion and Vehicle Identification Number referrals.
- \$200 thousand is provided for a State Patrol vehicle video camera pilot project.
- \$2.2 million is provided for base station upgrades and portable radios for Washington State Troopers.
- \$31 million in highway safety funding is restored to complete projects that were previously eliminated due to Initiative 695.
- \$1.5 million is restored to keep open and maintain all highway safety rest areas.
- \$600 thousand is restored in order to implement the Safety Service Roving Patrol Pilot Project.
- \$550 thousand in airport grant funding is provided for local communities to alleviate a backlog in safety preservation projects.

## **Department of Transportation - \$2.51 Billion**

(Original 1999-01 Budget = \$3.28 billion; a reduction of \$770 million)

#### **State Highways**

(Original 1999-01 Budget = \$2.1 billion; a reduction of \$500 million)

- \$823 million is provided for state highway improvements:
  - HOV's: \$118 million for design, right of way and construction of HOV projects, including \$46 million in restored funding.
  - Congestion Relief:: \$349 million is provided for highway capacity improvements, including major projects such as Sunset Interchange on I-90 and Sprague Avenue to Argonne Road on I-90 in Spokane.
  - <u>Safety</u>: \$139 million to improve the safety of state highways, including SR 9 to Paradise Road on SR 522 (Killer Highway). \$31 million in restored funding to continue such projects as SR 17 (Killer Corner), SR 12, and SR 395, were originally cut due to Initiative 695.
  - <u>Economic Development / Freight Mobility</u>: \$128 million in state funding for economic initiatives, including \$27 million in restored funding to continue projects on SR 397, SR 20, SR 5, and SR 31.
  - Environmental: \$27 million for environmental projects including \$16 million in partially restored funding for Endangered Species Act project certification, fish passage barrier removal, and storm-water run-off projects.
     \$1 million in additional funding is provided for the Advanced Environmental Mitigation Revolving Account.
  - \$50 million is provided for the Tacoma Narrows Bridge, including \$39 million in restored state funding.
- \$532 million is provided for highway preservation to repave roadways, repair and rebuild bridges, repair unstable slopes, etc.
- \$244 million is provided for the maintenance of state highways, including keeping open all Safety Rest Areas, snow and ice removal, patching roadways, pavement striping, maintaining traffic signals and retaining current levels of highway illumination, etc.

# Washington State Ferries – Operating: Total Budget = \$291 million (Original 1999-01 Budget = \$303 million; a reduction of \$12 million)

- \$10.3 million is provided to partially restore weekend, night and shoulder auto ferry service and weekday passenger only ferry service through June 2001.
- No immediate fare increases are required.

### **Washington State Ferries – Capital: Total Budget = \$162 million**

(Original 1999-01 Budget = \$285 million; a reduction of \$123 million)

The capital program is re-aligned to ensure it supports the Ferry Operating Budget.

#### Rail – Operating: Total Budget = \$33.0 million

(Original 1999-01 Budget = \$33.1; a reduction of \$100 thousand)

 Existing rail passenger services are maintained including a 2 nd roundtrip between Seattle and the Canadian Border.

#### Rail – Capital: Total Budget = \$36.8 million

(Original 1999-01 Budget = \$93 million; a reduction of \$56.2 million)

- \$5 million is provided for light-density freight rail line loans and grants.
- \$500 thousand is provided for George Sellar refrigerated train cars to ship Washington State produce on the Seattle to Chicago *Empire Builder* train.
- \$12.7 million in one-time funding is restored for the King Street Maintenance Facility. (provided in the Omnibus Budget)

# Highway Management and Facilities/ Plant Construction & Supervision: Total Budget = \$60.8 million

(Original 1999-01 Budget = \$71 million; a reduction of \$10.2 million)

- \$2 million is provided for additional maintenance due to delayed completion of capital projects.
- \$10 million is made available by delaying the construction of planned capital facility projects.
- \$1.3 million in savings is realized through a variety of administrative cost reductions.

#### Aviation: Total Budget = \$5.2 million

(Original 1999-01 Budget = \$4.4 million; an increase of \$800 thousand)

- \$550 thousand in increased grant funding is provided to help reduce backlogged airport safety preservation activities.
- \$240 thousand is provided for the state match of a federal grant for an economic study of aviation in Washington.

#### Traffic Operations: Total Budget = \$35.8 million

(Original 1999-01 Budget = \$39.1 million; a decrease of \$3.3 million)

- \$3.9 million is made available by the elimination of one-time funding for low cost traffic operation enhancements
- \$600 thousand is restored in order to implement the Safety Service Patrol Pilot Project.

#### **Transportation Management: Total Budget = \$95.0 million**

(Original 1999-01 Budget = \$110.8 million; a decrease of \$15.8 million)

- \$14.7 million cut to computer equipment and system development.
- \$1.8 million cut to management, administration and support.

# Transportation Planning, Data, and Research: Total Budget = \$28.8 million (Original 1999-01 Budget = \$30.5 million; a decrease of \$1.7 million)

- \$2 million is made available by postponing projects and through administrative cost reductions.
- \$350 thousand within the existing program is dedicated for developing an analytic method for investment choices in rail, highways, freight rail, transit, etc.

#### Public Transportation: Total Budget = \$19.5 million

(Original 1999-01 Budget = \$25.4 million; a decrease of \$5.9 million)

- \$6.1 million is provided for the Commute Trip Reduction (CTR) Program.
- \$3.5 million is provided for rural mobility projects.
- \$750 thousand is provided for the Agency Council on Coordinated Transportation.

#### **Local Programs – Total Budget = \$109.1 million**

(Original 1999-01 Budget = \$161.8 million; a decrease of \$52.7 million)

- \$40 million is provided for local freight mobility projects
- \$25 million is provided for city and county corridor congestion relief programs that complement the state corridor congestion relief program.
- \$10 million is provided as a state match with Oregon for the Columbia River Dredging Project.
- \$5 million is provided for a small city pavement program.
- \$5 million is provided for enhanced safety for schools, which includes signals, and channelization.

### **Washington State Patrol - \$229 million**

(Original 1999-01 Budget = \$231 million; a reduction of \$2 million)

### Field Operations: Total Budget = \$160.1 million

(Original 1999-01 Budget = \$160.9 million; a reduction of \$800 thousand)

- \$2.2 million is provided for Trooper portable radios and base station upgrades.
- \$200 thousand is provided for a vehicle video camera pilot project.
- \$124 thousand is provided to increase Officer pay for special certifications.
- \$2.1 million is cut to eliminate the Patrol's License Fraud activities.
- \$826 thousand is cut to adjust for vacancies maintained through November 99.
- \$322 thousand is cut to remove 2 <sup>nd</sup> year inflation.

### **Support Services Bureau: Total Budget = \$67.1 million**

(Original 1999-01 Budget = \$67.9 million; a reduction of \$823 thousand)

• \$823 thousand is cut as a result of an agency wide administrative reduction.

#### Capital: Total Budget = \$2.3 million

Funding is retained for minor works, re-paving of the drive course, and the Naselle detachment office.

### Department of Licensing - \$158.0 million

(Original 1999-01 Budget = \$159.5 million; a reduction of \$1.5 million)

#### Management and Support Services: Total Budget = \$11.38 million

(Original 1999-01 Budget = \$11.32 million; an increase of \$63 thousand)

- \$109 thousand is cut to adjust for a historical vacancy rate.
- \$140 thousand is cut as a result of an administrative reduction.
- \$93 thousand is cut as a result of operating efficiencies.
- \$340 thousand is added to appropriately account for support services.

### Information Systems Division: Total Budget = \$9.23 million

(Original 1999-01 Budget = \$9.52 million; a reduction of \$292 thousand)

- \$188 thousand is cut to adjust for a historical vacancy rate.
- \$117 thousand is cut as a result of an administrative reduction.

#### **Vehicle Services Division: Total Budget = \$57.17 million**

(Original 1999-01 Budget = \$59.19 million; a reduction of \$2.02 million)

- \$1.7 million is cut for process savings, which include: bi-monthly vehicle renewal notices, elimination of front license tabs, weekly title mailings, postcard-sized renewal notices, and license plate savings.
- \$321 thousand is cut to adjust for a historical vacancy rate.
- \$150 thousand of one-time funding is provided for transportation's share of an electronic commerce revenue system.

#### **Drivers Services Division: Total Budget = \$80.18 million**

(Original 1999-01 Budget = \$79.43 million; an increase of \$750 thousand)

- \$758 thousand is provided for a driver history initiative project that will link the
  Department of Licensing to the Seattle Municipal Court to improve the exchange of
  information.
- \$142 thousand is provided to establish an intermediate driver's license.
- \$250 thousand is provided to enhance motorcycle training.
- \$261 thousand is reduced for various process savings.

## **Other Agencies**

# Legislative Evaluation and Accountability Program: Total Budget = \$887,000

(Original 1999-01 Budget = \$900 thousand; a reduction of \$13 thousand)

• \$13 thousand is cut as a result of an administrative reduction.

# **Utilities and Transportation Commission: Total Budget = \$222,000** (Original 1999-01 Budget = \$111 thousand; an addition of \$111 thousand)

 \$111 thousand is provided for a 1% state match on a federal grade crossing competitive grant program.

# Transportation Improvement Board: Total Budget = \$269.8 million (Original 1999-01 Budget = \$237.4 million; an increase of \$32.4 million)

- \$30 million in TIB bonds is provided for local FMSIB freight mobility projects.
- \$30 million in TIB bonds is provided for local partnership and partial funding of FMSIB projects.
- \$150 thousand is cut as a result of an administrative reduction.
- \$17 million reduction in grants for public transportation capital projects.
- \$5 million in UATA fund balance is transferred to WSDOT's Small City Program.

# Freight Mobility Strategic Investment Board: Total Budget = \$540,000 (Original 1999-01 Budget = \$600 thousand; a decrease of \$60 thousand)

- \$60 thousand in under-expended appropriation is cut from the FMSIB administrative budget.
- 14 FMSIB project requests are funded through a combination of state funds, TIB bonding authority and by the Puget Sound Regional Council.

## County Road Administration Board: Total Budget = \$91.1 million

(Original 1999-01 Budget = \$111 million; a reduction of \$20 million)

- \$8 million in Ref 49 bonds are cut as a result of I-695.
- \$11.8 million is cut from the RATA to meet a projected revenue shortfall.
- \$240 thousand is added for a freights and goods road system update.
- \$290 thousand is cut as a result of an administrative reduction.

# Blue Ribbon Commission on Transportation: Total Budget = \$1.8 million

 Funding is provided for the Commission to continue fulfilling its mission of determining long term solutions and strategies for transportation policies and funding.

## Senate Transportation Committee: Total Budget = \$2.4 million

(Original 1999-01 Budget = \$2.6 million; a reduction of \$150 thousand)

\$150 thousand is reduced to adjust agency vacancy rates.

# **Legislative Transportation Committee: Total Budget = \$3.6 million**

(Original 1999-01 Budget = \$4.3 million; a reduction of \$650 thousand)

- \$500 thousand in under-expended appropriation is cut from the LTC administrative budget.
- \$150 thousand in expenditure savings is cut.

## **Department of Agriculture: Total Budget = \$311,000**

(Original 1999-01 Budget = \$327 thousand; a decrease of \$16 thousand)

\$16 thousand is cut as a result of an administrative reduction.

## **Board of Pilotage Commissioners: Total Budget = \$253,000**

(Original 1999-01 Budget = \$290 thousand; a reduction of \$37 thousand)

 \$37 thousand in under-expended appropriation is cut from the BPC administrative budget.

# State Parks and Recreation Commission – Operating and Capital: Total Budget = \$3.5 million

(Original 1999-01 Budget = \$ 3.6 million; a reduction of \$72 thousand)

- \$2.7 million in capital projects stays intact in the Supplemental Budget.
- \$27 thousand in under -expended operating appropriation is cut from the Parks and Recreation Operating Administrative Budget.

 \$45 thousand in operating appropriation is cut as a result of an administrative reduction.

## **Marine Employees Commission: Total Budget = \$322,000**

(Original 1999-01 Budget = \$356 thousand; a reduction of \$34 thousand)

- \$17 thousand in under-expended appropriation is cut from the MEC Operating administrative budget.
- \$17 thousand is cut as a result of an administrative reduction.

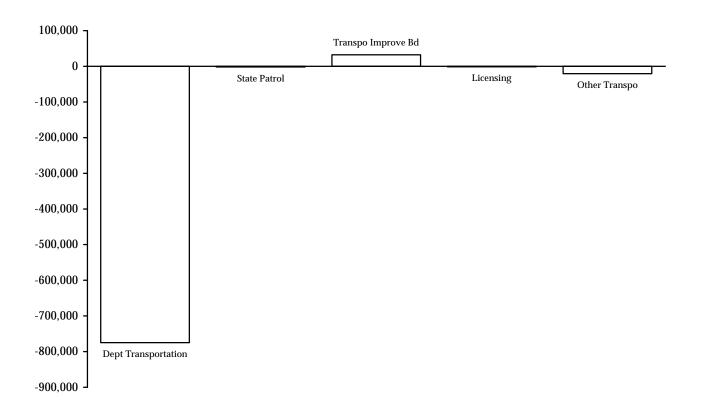
## **Transportation Commission: Total Budget = \$767,000**

(Original 1999-01 Budget = \$807 thousand; a reduction of \$40 thousand)

• \$40 thousand is cut as a result of an administration reduction.

(Dollars in Thousands)

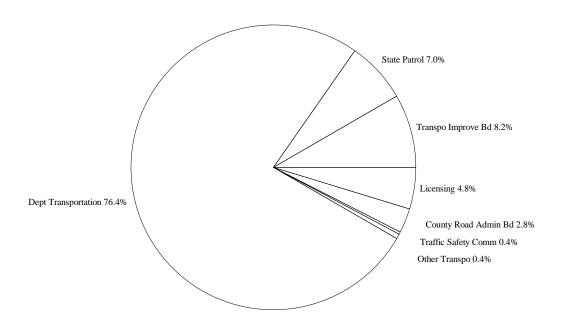
### MAJOR COMPONENTS BY AGENCY



Major Transportation Age	
Department of Transportation	-775,001
Washington State Patrol	-1,618
Transportation Improvement Board	32,338
Department of Licensing	-1,492
Other Transportation	-20,858
Total	-766,631

(Dollars in Thousands)

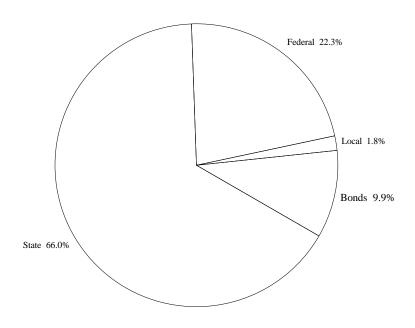
## MAJOR COMPONENTS BY AGENCY Total Operating and Capital Budget



<b>Major Transportation Agencies</b>	1999-01 Original	2000 Supp	1999-01 Revised	% Chg fron Orig
Department of Transportation	3,282,519	-775,001	2,507,518	-23.6%
Washington State Patrol	231,050	-1,618	229,432	-0.7%
Transportation Improvement Board	237,418	32,338	269,756	13.6%
Department of Licensing	159,456	-1,492	157,964	-0.9%
County Road Administration Board	111,044	-19,897	91,147	-17.9%
Washington Traffic Safety Commission	11,494	0	11,494	0.0%
Other Transportation	15,681	-961	14,720	-6.1%
Total	4,048,662	-766,631	3,282,031	-18.9%

(Dollars in Thousands)

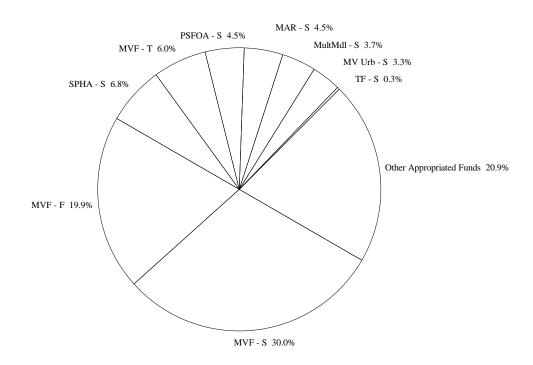
# **COMPONENTS BY FUND TYPE Total Operating and Capital Budget**



Fund Type	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
State	2,553,213	-387,386	2,165,827	-15.2%
Federal	668,163	63,759	731,922	9.5%
Local	54,893	5,625	60,518	10.2%
Bonds	772,393	-448,629	323,764	-58.1%
Total	4,048,662	-766,631	3,282,031	-18.9%

(Dollars in Thousands)

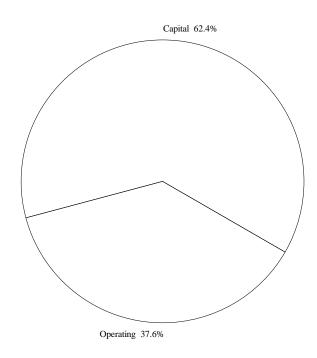
# MAJOR COMPONENTS BY FUND SOURCE AND TYPE Total Operating and Capital Budget



Major Fund Source	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
Motor Vehicle Account - State (MVF - S)	1,063,858	-80,083	983,775	-7.5%
Motor Vehicle Account - Federal (MVF - F)	547,640	106,401	654,041	19.4%
State Patrol Highway Account - State (SPHA - S)	224,102	-1,618	222,484	-0.7%
Motor Vehicle Account - Bonds (MVF - T)	704,893	-508,629	196,264	-72.2%
Puget Sound Ferry Operations Acct - State (PSFOA - S)	11,281	137,398	148,679	1,218.0%
Marine Operating Account - State (MAR - S)	303,014	-154,684	148,330	-51.1%
Multi-Modal Fund - State (MultMdl - S)	0	122,020	122,020	
Urban Arterial Trust Account - State (MV Urb - S)	104,508	4,925	109,433	4.7%
Transportation Account - State (TF - S)	331,662	-321,822	9,840	-97.0%
Other Appropriated Funds	757,704	-70,539	687,165	-9.3%
Total	4,048,662	-766,631	3,282,031	-18.9%

(Dollars in Thousands)

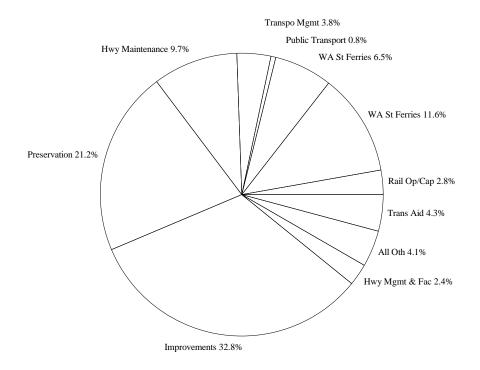
## OPERATING AND CAPITAL COMPONENTS



1999-01 Transportation Budget	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
Operating	1,287,748	-54,562	1,233,186	-4.2%
Capital	2,760,914	-712,069	2,048,845	-25.8%
Total	4,048,662	-766,631	3,282,031	-18.9%

(Dollars in Thousands)

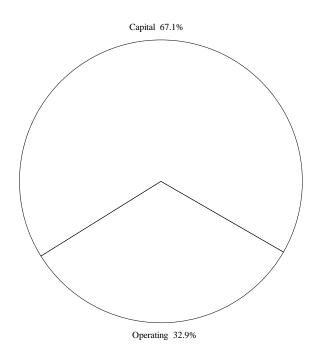
# **DEPARTMENT OF TRANSPORTATION Total Operating and Capital**



Program	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
Pgm D - Highway Management/Facilities	71,055	-10,188	60,867	-14.3%
Pgm I - Highway Construction/Improvements	1,229,877	-408,365	821,512	-33.2%
Pgm P - Highway Construction/Preservation	606,516	-74,622	531,894	-12.3%
Pgm M - Highway Maintenance	255,730	-11,900	243,830	-4.7%
Pgm S - Transportation Management	110,804	-15,758	95,046	-14.2%
Pgm V - Public Transportation	25,391	-5,942	19,449	-23.4%
Pgm W - WA State Ferries-Cap	285,220	-123,004	162,216	-43.1%
Pgm X - WA State Ferries	303,014	-12,005	291,009	-4.0%
Pgm Y - Rail Operating/Capital	126,094	-56,250	69,844	-44.6%
Pgm Z - Trans Aid Operating/Capital	155,577	-46,516	109,061	-29.9%
All Other Programs	113,241	-10,451	102,790	-9.2%
Total	3,282,519	-775,001	2,507,518	-23.6%

(Dollars in Thousands)

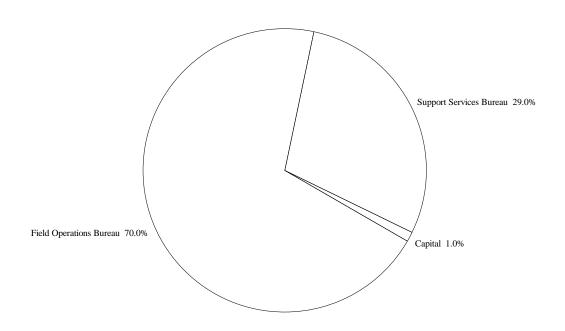
# **DEPARTMENT OF TRANSPORTATION Operating and Capital Comparison**



Department of Transportation	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
Operating	875,085	-50,491	824,594	-5.8%
Capital	2,407,434	-724,510	1,682,924	-30.1%
Total	3,282,519	-775,001	2,507,518	-23.6%

(Dollars in Thousands)

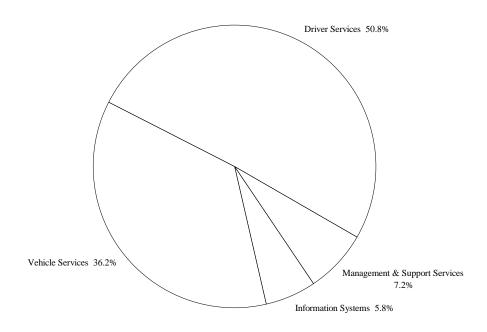
# WASHINGTON STATE PATROL Total Operating and Capital



Program	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
Field Operations Bureau	160,860	-224	160,636	-0.1%
Support Services Bureau	67,862	-1,394	66,468	-2.1%
Capital	2,328	0	2,328	0.0%
Total	231,050	-1,618	229,432	-0.7%

(Dollars in Thousands)

## DEPARTMENT OF LICENSING



Program	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
Management & Support Services	11,317	63	11,380	0.6%
Information Systems	9,524	-292	9,232	-3.1%
Vehicle Services	59,190	-2,019	57,171	-3.4%
Driver Services	79,425	756	80,181	1.0%
Total	159,456	-1,492	157,964	-0.9%

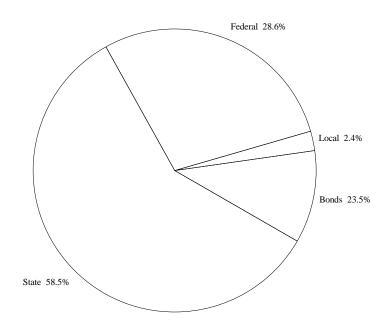
# 1999-01 Revised Transportation Budget (2000 Supp) 2000 Supplemental - Enacted

**Total Appropriated Funds** 

(Dollars in Thousands)

### **DEPARTMENT OF TRANSPORTATION**

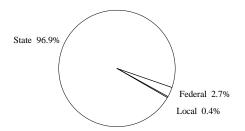
**Components by Fund Type Total Operating and Capital** 



Fund Type	1999-01 Original	2000 Supp	1999-01 Revised	% Chg from Orig
State	1,803,653	-335,756	1,467,897	-18.6%
Federal	652,868	63,759	716,627	9.8%
Local	53,605	5,625	59,230	10.5%
Bonds	772,393	-508,629	263,764	-65.9%
Total	3,282,519	-775,001	2,507,518	-23.6%

# 79-01 Kevised Transportation Budget (2000 Suj 2000 Supplemental - Enacted Total Appropriated Funds (Dollars in Thousands) WASHINGTON STATE PATROL

Components by Fund Type Total Operating and Capital



Fund Type	01	Supp	01	Chg
State	####	<del>ПППП</del>	####	####
гецегаі	0,237	U	0,237	U.U%
Local	912	U	912	0.0%
Total	####	####	$\pi\pi\pi\pi$	####

2000 Original 1999 Supplemental Revised 1999-

	- 6		
	01 Approps	- Enacted	01 Approps
Senate	2,586	-150	2,436
Legislative Transportation Comm	4,283	-650	3,633
LEAP Committee	900	-13	887
Board of Pilotage Commissioners	290	-37	253
Utilities and Transportation Comm	111	111	222
WA Traffic Safety Commission	11,494	0	11,494
County Road Administration Board	111,044	-19,897	91,147
Transportation Improvement Board	237,418	32,338	269,756
Marine Employees' Commission	356	-34	322
Transportation Commission	807	-40	767
Freight Mobility Strategic Invest	600	-60	540
State Parks and Recreation Comm	3,621	-72	3,549
Department of Agriculture	327	-16	311
Blue Ribbon Commission on Transpo	1,800	0	1,800
Washington State Patrol	231,050	-1,618	229,432
Department of Licensing	159,456	-1,492	157,964
Department of Transportation	3,282,519	-775,001	2,507,518
Statewide Total	4,048,662	-766,631	3,282,031

		2000		
	Original 1999 S	Original 1999 Supplemental Revised 1999		
	01 Approps	- Enacted	01 Approps	
Washington State Patrol				
Field Operations Bureau	160,860	-224	160,636	
Support Services Bureau	67,862	-1,394	66,468	
Capital	2,328	0	2,328	
Washington State Patrol Total	231,050	-1,618	229,432	

		2000	
	Original 1999 Supplemental Revised 19		
	01 Approps	- Enacted	01 Approps
Department of Licensing			
Management & Support Services	11,317	63	11,380
Information Systems	9,524	-292	9,232
Vehicle Services	59,190	-2,019	57,171
Driver Services	79,425	756	80,181
Dept of Licensing Total	159,456	-1,492	157,964

	2000	
Original 1999	<b>Supplemental</b>	Revised 1999-
04.4		01 4

	01 Approps	- Enacted	01 Approps
Department of Transportation			
Pgm D - Hwy Mgmt/Facility-Op	44,908	728	45,636
Pgm D - Plant Construction/Supv	26,147	-10,916	15,231
Pgm F - Aviation	4,416	790	5,206
Pgm I1 - Improvements - Mobility	767,567	-239,650	527,917
Pgm I2 - Improvements - Safety	169,686	-30,291	139,395
Pgm I3 - Improvements - Econ Init	257,208	-129,677	127,531
Pgm I4 - Improvements - Env Retro	35,416	-8,747	26,669
Pgm K - Transpo Economic Part-Op	1,212	0	1,212
Pgm K - Transpo Economic Part-Cap	10,162	-5,527	4,635
Pgm M - Highway Maintenance	255,730	-11,900	243,830
Pgm P1 - Preservation - Roadway	323,102	-47,002	276,100
Pgm P2 - Preservation - Structures	163,382	-16,297	147,085
Pgm P3 - Preservation - Other Facil	120,032	-11,323	108,709
Pgm Q - Traffic Operations	29,467	-3,292	26,175
Pgm Q - Traffic Operations - Cap	9,623	0	9,623
Pgm S - Transportation Management	110,804	-15,758	95,046
Pgm T - Transpo Plan, Data & Resch	30,480	-1,650	28,830
Pgm U - Charges from Other Agys	27,881	-772	27,109
Pgm V - Public Transportation	25,391	-5,942	19,449
Pgm W - WA State Ferries-Cap	285,220	-123,004	162,216
Pgm X - WA State Ferries	303,014	-12,005	291,009
Pgm Y - Rail - Op	33,062	-50	33,012
Pgm Y - Rail - Cap	93,032	-56,200	36,832
Pgm Z - Trans Aid-Op	8,720	-640	8,080
Pgm Z - Trans Aid-Cap	146,857	-45,876	100,981
Dept of Transportation Total	3,282,519	-775,001	2,507,518

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