



Final
Summary of Legislation & Budgets
Passed by the
Washington State Legislature

2005
Regular Legislative Session



Office of Program Research
Washington House of Representatives

**Office of Program Research
Washington House of Representatives**

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Committees

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| Appropriations | 786-7140 |
| Capital Budget | 786-7142 |
| Children & Family Services | 786-7152 |
| Commerce & Labor | 786-7134 |
| Criminal Justice & Corrections | 786-7841 |
| Economic Development, Agriculture & Trade | 786-7196 |
| Education | 786-7111 |
| Finance | 786-7139 |
| Financial Institutions & Insurance | 786-7127 |
| Health Care | 786-7146 |
| Higher Education | 786-7383 |
| Hood Canal, Select Committee On | 786-7156 |
| Housing | 786-7166 |
| Judiciary | 786-7180 |
| Juvenile Justice & Family Law | 786-7092 |
| Local Government | 786-7386 |
| Natural Resources, Ecology & Parks | 786-7157 |
| State Government Operations & Accountability | 786-7135 |
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State of
Washington
House of
Representatives



June 10, 2005

Members of the House of Representatives:

I am pleased to send you the final end-of-session report prepared by the committee staff of the House of Representatives. This "Summary of Legislation & Budgets Passed by the Washington State Legislature" summarizes all of the bills that passed the Legislature during the 2005 Regular Session. Budget summaries are also provided. The report includes prime sponsors, a brief summary of each measure, a brief explanation of partial vetoes, and the final status of each measure.

If you have any questions about this report or the issues raised during the session, please feel free to call committee staff. For your convenience, a committee phone list is provided on the inside cover of the report.

Please don't hesitate to call me if you have comments or if I can be of any assistance. I can be reached at (360) 786-7102.

Sincerely,

A handwritten signature in blue ink that reads "Ken".

Ken Conte
Staff Director
Office of Program Research

Final

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Passed by the
Washington State Legislature

2005 Regular Session

Office of Program Research
Washington House of Representatives
Ken Conte, Director

June 2005

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Summary of Legislation

This report includes all House and Senate bills that passed the Legislature. The bills are listed according to the House Committee to which they were initially referred. If a bill was not referred to a House Committee, the bill is included in the list for the committee to which the bill likely would have been referred. A numerical index is included in the back of the report that lists bills by number.

**Key to
"Final Status"
Column**

The "Sine Die Status" column indicates the status of the bill as of Sine Die, including whether the bill was vetoed or partially vetoed by the Governor.

Abbreviations in the column include:

| | |
|----------------------|--|
| C 02 L 05 | Chapter 02, Laws of 2005. This is where the bill will be found in the <u>Session Laws of the State of Washington</u> , which is compiled annually. |
| Gov Vetoed | Vetoed by the Governor. |
| HFiled Sec/St | Filed with the Secretary of State. |
| Partial Veto | Partially vetoed by Governor. |
| SFiled Sec/St | Filed with the Secretary of State. |

APPROPRIATIONS COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-----------------------------------|--|--------------|
| HB 1007 | Hunt, Alexander, Sommers | Establishing a Commemorative Works Account for the Department of General Administration - Creates the commemorative works account to be used by the Department of General Administration (GA) for the ongoing care, maintenance, and repair of commemorative works on the state capitol grounds. | C 16 L 05 |
| HB 1008 | Sommers, Alexander, Hunt | Managing the Motor Pool Within the GA- Allows the GA to purchase motor pool vehicles without a specific appropriation. | C 214 L 05 |
| ESHB 1044 | Sommers | Establishing Pension Funding Methodology - Suspends contributions towards both the unfunded accrued actuarial liability in the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) Plan 1 and the cost of future gain-sharing benefits during the 2005-07 biennium. Creates pension rates for the PERS, TRS, and the School Employees' Retirement System (SERS) for the biennium. Requires the Select Committee on Pension Policy to study gain-sharing and report to the Legislature by December 15, 2005. | C 370 L 05 |
| ESHB 1242 | Linville, Jarrett, Miloscia | Focusing the State Budgeting Process on Outcomes and Priorities - Requires that the Governor communicate statewide priorities to agencies and seek public involvement and input on these priorities. Requires that the Office of Financial Management (OFM) regularly review selected activities to determine whether objectives and measurements submitted by agencies demonstrate progress towards statewide results. Requires that the OFM consult with the Higher Education Coordinating Board and the State Board for Community and Technical Colleges in those reviews that involve higher education. Requires agencies, as part of evaluating an activity, to evaluate major information technology systems that assist the agency in performing the activity. Requires that an agency's budget request contain proposals to remedy or improve programs that are determined to be underachieving or inefficient. Requires that the biennial budget document also describe performance indicators that demonstrate measurable progress towards priority results and identify any activities that are not addressing the statewide priorities. | C 386 L 05 |
| HB 1269 | Conway, Curtis, Simpson | Permitting Members of the Law Enforcement Officers' and Fire Fighters' (LEOFF) Retirement System Plan 2 to Purchase Additional Service Credit - Provides LEOFF Plan 2 members with the option to make a one-time purchase of up to five years of service credit at the time of retirement. | C 21 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|--------------------------------|---|----------------------------|
| HB 1270 | Curtis, Simpson, Conway | <p>Regarding LEOFF Plan 2 Post-Retirement Employment - Permits a retired LEOFF Plan 2 member to either enter a subsequent state retirement system such as PERS or TRS, or continue to receive LEOFF retirement benefits upon reemployment in an eligible position with a state retirement system-covered employer.</p> <p><i>Partial Veto:</i> Vetoes the emergency clause, which made the bill effective immediately.</p> | C 372 L 05 Partial Veto |
| HB 1286 | Cody, Simpson, Morrell | <p>Creating the Medical Flexible Spending Account - Creates medical flexible savings accounts (FSA) for state employees to be administered by the Health Care Authority. Allows employees to use pre tax-deferred money to pay copays, deductibles, and other eligible medical costs. Permits transfers from the Public Employees' Insurance Account to begin the FSA program.</p> | C 143 L 05 |
| HB 1287 | Cody, Morrell, Schual-Berke | <p>Authorizing the Health Care Authority to Receive a Federal Employer Subsidy for Continuing to Provide a Pharmacy Benefit to Retirees - Enables the Health Care Authority to participate in the Federal Medicare Prescription Drug Act employer maintenance-of-effort subsidy program, which rebates funds to employers for maintaining retiree prescription drug coverage that is at least as good as the Medicare part "D" benefit that begins January 1, 2006.</p> | C 195 L 05 |
| HB 1319 | Conway, Fromhold, Crouse | <p>Providing Survivor Benefits in the LEOFF Plan 1 Retirement System - Allows ex-spouses of LEOFF Plan 1 members who received a portion of the member's benefit upon divorce to continue the ex-spouse's portion of the benefit for their lifetime, even after the spouse has died. Applies retroactively to past divided benefits that have stopped, but only for purposes of future payments.</p> | C 62 L 05 |
| HB 1321 | Fromhold, Conway, Crouse | <p>Allowing Certain Members of TRS Plan 1 Who are Employed Less than Full-Time to Annualize Their Salaries - Allows members of TRS Plan 1 who are employed part-time as nurses, social workers, psychologists, speech language pathologists or audiologists, or physical or occupational therapists to annualize their salaries when calculating their pensions. Provides that part-time TRS Plan 1 teachers are able to annualize their salaries under current law.</p> | C 23 L 05 |
| HB 1323 | Conway, Fromhold, Crouse | <p>Changing the Membership of the Executive Committee of the Select Committee on Pension Policy - Adds one retiree representative to the Select Committee on Pension Policy Executive Committee, which is currently made up of one Senator and one House member (who serve as chair and vice-chair), one active member representative, one employer representative, and either the Director of the OFM or the Department of Retirement Systems.</p> | C 24 L 05 |
| HB 1325 | Conway, Fromhold, Crouse | <p>Authorizing Interruptive Military Service Credit - Enables interruptive military service credit to be purchased by members of public retirement systems who become totally disabled in the line of duty and cannot return to state employment, or by the survivors of members killed in the line of duty while in the military.</p> | C 64 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|-----------------------------------|---|--------------|
| HB 1327 | Alexander, Conway, Crouse | Permitting Certain Members of TRS Plans 2 and 3 to Purchase Additional Service Credit - Permits members of TRS Plan 2 or Plan 3 who qualify for early retirement or alternate early retirement to make a one-time purchase of up to five years of additional service credit at the time of retirement. | C 65 L 05 |
| HB 1328 | Conway, Crouse, Simpson | Establishing the Composition and Jurisdiction of City and County Disability Boards -Restricts voting eligibility for LEOFF Plan 1 county disability boards to LEOFF Plan 1 members employed by or retired from a LEOFF employer within the county. Permits eligible LEOFF Plan 1 members and retirees to elect either a second fire fighter representative or a second law enforcement officer representative to a disability board if there are no longer any eligible LEOFF 1 fire fighters or law enforcement officers remaining to vote for the other member representative. | C 66 L 05 |
| HB 1329 | Conway, Crouse, Simpson | Choosing a Reduced Retirement Allowance under LEOFF Plan 1 - Provides that LEOFF Plan 1 retirees may reduce their benefits to create a survivor benefit for a spouse from a post-retirement marriage, providing their benefit is not already divided from a prior divorce. Permits retirees with a divided benefit to create a survivor benefit from their remaining portion of their benefit. | C 67 L 05 |
| HB 1330 | Conway, Fromhold, Crouse | Making Technical Corrections in Statutes Pertaining to General Retirement Provisions - Makes technical corrections to the general retirement provisions of statutes pertaining to TRS, PERS, SERS, the Public Safety Employees' Retirement System, actuarial funding , and the Department of Retirement Systems. | C 327 L 05 |
| SHB 1936 | Upthegrove, Hinkle, Simpson | Allowing Certain Members of PERS Plans 1 and 2 to Transfer to the LEOFF Plan 2 Retirement System - Permits non-firefighter emergency medical technicians (EMT) who are members of PERS Plans 1 and 2 to join LEOFF Plan 2 and transfer service credit previously earned in PERS as an EMT into LEOFF Plan 2. Requires employers of members transferring service credit to make a payment to LEOFF Plan 2 to ensure rates do not increase because of the transfer. | C 459 L 05 |
| SHB 1938 | Hinkle, Darneille, Morrell | Addressing the Employment and Retirement Rights of Members of the Armed Forces Called to Active Duty - Permits PERS Plan 1 members to apply for military service credit without earning 25 years of state service if, had they not been called back to active duty in the armed forces, they would have finished their 25 years of state service. Applies retroactively to September 11, 2001. | C 247 L 05 |
| HB 2282 | Sommers, O'Brien, Halder | Addressing the Costs of Transporting Offender Property - Authorizes the Department of Corrections to determine the types and amounts of offender property that the department will transport between institutions or to other jurisdictions at the agency's expense. | C 382 L 05 |
| SHB 2289 | Sommers, Cody | Limiting Hospital Participation for Medical Assistance Programs - Places a moratorium on additional hospitals receiving critical access hospital payments for services provided to medical assistance clients. | C 383 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|--------------------------------|--|--------------|
| SHB 2304 | Sommers, McCoy, Williams | Recovering Debts Owed to the State for Medical Assistance - Directs the Department of Social and Health Services (DSHS) to place liens on the property of clients who receive medical public assistance prior to their death, if their condition is such that they are unlikely to be discharged from a medical institution or return home. | C 292 L 05 |
| ESHB 2309 | Linville | Modifying Water Right Fees - Amends fees associated with acquiring or changing a water right. Exempts certain actions and hydraulic works from imposition of fees. Specifies a process for returning applications that do not include the required minimum fee. Requires 20 percent of the fee revenue to be used for a water rights tracking system. | C 412 L 05 |
| SSB 5112 | Shin, Schmidt, Rockefeller | Providing Public Employment Retirement Credits for Veterans of the Afghanistan and Iraq conflicts - Expands the number of armed conflicts that qualify a member as a veteran for non-interruptive military service credit in PERS Plan 1. | C 255 L 05 |
| SB 5135 | Kastama, Mulliken, Zarelli | Addressing Volunteer Fire Fighters' and Reserve Officers' Relief and Pensions - Clarifies the Volunteer Fire Fighter membership rules to exclude individuals from earning both a PERS benefit and a Volunteer Fire Fighter retirement benefit for the same service. Authorizes the Volunteer Fire Board to seek recovery of costs if an injured volunteer recovers damages from a third party. Raises the annual fee to local government employers from \$10 to \$30 per member. | C 37 L 05 |
| SSB 5169 | Hargrove, Shin | Authorizing Unspent Biotoxin Testing and Monitoring Funds to Carry over to Future Biennia - Authorizes a surcharge on shellfish licenses to be collected by Department of Fish and Wildlife and to be used by both the Department of Health (DOH) and the University of Washington (UW) to test for and monitor levels of biotoxins in recreational shellfish fisheries. Provides that amounts from the surcharge in excess of the annual costs is transferred to the state general fund. Allows the DOH and the UW to carry over the appropriation rather than transferring unspent funds to the state general fund. | C 416 L 05 |
| E2SSB 5441 | Weinstein, McAuliffe, Prentice | Requiring Studies of the State's Education Systems - Creates a comprehensive education study steering committee to direct studies on K-12 finance, early learning, and higher education. Directs the OFM staff to support the steering committee. | C 496 L 05 |
| SSB 5497 | Delvin, Hewitt, Honeyford | Allowing Terminally Ill Members to Remove Themselves from Their Retirement Plan - Permits terminally ill members to cease making contributions and earning service credit in PERS, SERS, and TRS. | C 131 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------------------|---|----------------------------|
| SB 5522 | Franklin, Weinstein, Keiser | Extending the Ability to Purchase Service Credit Lost Due to Injury - Permits PERS members injured in the course of employment and unable to work to purchase up to two years of service credit for the period of service credit lost due to injury. Requires the member to apply to return to work with their employer within 90 days of recovery and make the required employee contributions. | C 363 L 05 |
| SSB 5615 | Franklin, Delvin, Kohl-Welles | Receiving a Disability Allowance under LEOFF Plan 2 - Provides that members of LEOFF Plan 2 who are disabled in the line of duty are eligible to receive a disability benefit equal to 10 percent of final average salary, plus two percent per year of service for each year beyond five, actuarially reduced for the member's age at disability and age 53. Removes the actuarial reduction on the disability benefit derived from years of service beyond five. | C 451 L 05 |
| SB 5993* | Prentice, Doumit, Zarelli | Providing Additional Funding for Crime Victims' Compensation - Appropriates funds from the state general fund to the Public Safety and Education Account (PSEA), and from the PSEA to the Department of Labor and Industries to cover an increase in crime victims' compensation medical expenses. | C 10 L 05 |
| SSB 6078 | Regala, Kohl-Welles | Controlling State Expenditures - Authorizes the Legislature to take actions that raise state revenues with a majority rather than a two-thirds vote from the time the bill is enacted until June 30, 2007. Effective July 1, 2007: 1) Expands the expenditure limit to include five additional related funds including the Health Services Account; and 2) Requires that the fiscal growth factor be calculated using a ten-year average of personal income growth rather than a three-year average of population growth and inflation. Narrows provisions that require adjustments to the limit (known as the "two-way street"). Makes changes to certain provisions concerning the emergency reserve fund. | C 72 L 05 |
| ESSB 6090 | Prentice, Zarelli | Making 2005-07 Operating Appropriations - Appropriates \$26 billion from the general fund-state and \$49.5 billion in total funds for the 2005-07 biennium. Includes 2005 supplemental budget appropriations. <i>Partial Veto:</i> See enclosed summary of 2005-07 operating budget. | C 518 L 05 Partial Veto |
| ESB 6121 | Prentice | Making Appropriations to the Department of Agriculture - Appropriates \$1 million for asparagus industry post harvest assistance and \$1 million for research and development of new hops harvesting techniques. | C 517 L 05 |

CAPITAL BUDGET COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------------------|---|--------------|
| HB 1049 | Green, DeBolt, Upthegrove | Authorizing Projects Recommended by the Public Works Board - Approves the 2005 list of local government infrastructure projects funded under the Public Works Trust Fund program. Includes 64 projects totaling \$155 million. | C 8 L 05 |
| HB 1487 | Ormsby, Dunshee, Serben | Concerning Payment Agreements - Adds public facilities districts to the list of local governmental entities that may use "swap" agreements. | C 154 L 05 |
| ESHB 1577 | Lantz, Hankins, Morrell | Concerning Capital Projects for Certain Nonprofit Organizations - Increases the amount of the alternate project lists for Building for the Arts, Heritage, and Community Service Facility projects from \$500,000 to \$2 million and for Youth Recreational Facilities projects from \$500,000 to \$1 million. Requires the alternate project lists to be prioritized. Repeals the expiration date for these programs. | C 160 L 05 |
| SHB 1791 | Dunshee, Schual-Berke, Kenney | Creating a Developmental Disabilities Community Trust Account - Creates the Dan Thompson Memorial Developmental Disabilities Community Trust Account in the state treasury. All income from the lease of land, conservation easements, sale of timber, or other activities short of the sale of property must be deposited in the account. Expenditures from the account must be used exclusively to provide family support and/or employment/day services to eligible persons with developmental disabilities who can be served by community-based services. | C 353 L 05 |
| SHB 1995 | Lantz, Skinner, Hunt | Concerning Historic Public Facilities - Provides a definition for "state capitol public and historic facilities" in Thurston County. Assigns the responsibility for the stewardship, preservation, operation, and maintenance of the public and historic facilities of the state capitol to the Department of General Administration, subject to the policy direction of the State Capitol Committee. | C 330 L 05 |
| HB 2170 | Springer, Dunshee, Clibborn | Concerning Proceeds from the Real Estate Excise Tax - Removes language dedicating to common schools the portion of the Real Estate Excise Tax going to the State General Fund. Increases the amount of general state revenues used to calculate the 9 percent constitutional debt limit which increases bond capacity. | C 486 L 05 |
| HB 2188 | Lantz, Kessler, Sells | Funding the Conservation of the State Art Collection - Provides that the one-half of one percent allocated by each state agency and public school to the state's capital budget for the acquisition of new artwork for the Art in Public Places Program may also be used to pay for costs associated with conservation of the state art collections. | C 36 L 05 |
| ESHB 2299 | Dunshee, Jarrett | Issuing General Obligation Bonds - Authorizes issuance of general obligation bonds to support appropriations in the 2005 Supplemental and 2005-07 Capital Budget. Eliminates the 30-day transfer requirement for posting bond principal and interest payments on certain bonds. | C 487 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------|--|--------------|
| SB 5340 | Rasmussen, Roach, Shin | Creating the Military Department Capital Account and Rental and Lease Account - Creates the Military Department Capital Account and the Military Department Rental and Lease Account in the state treasury. | Gov vetoed |
| ESSB 5396 | Fraser, Esser, Jacobsen | Expanding the Criteria for Habitat Conservation Programs - Adds two new categories to the Washington Wildlife and Recreation Program (WWRP) for farmlands preservation and riparian protection and establishes a formula for allocating moneys to the new accounts. Changes WWRP funding allocations for categories under the Habitat Conservation Account and the Outdoor Recreation Account. Requires the Department of Natural Resources and the Department of Fish and Wildlife to make a payment in lieu of property taxes and an additional amount for weed control for lands acquired using funds from the Habitat Conservation Account. Requires all state agencies acquiring land under the Riparian Protection Account to make these payments. | C 303 L 05 |
| ESSB 5509 | Poulsen, Esser, Fraser | Concerning High-performance Building Standards - Requires major facility projects of public agencies, public school districts, and other entities who receive funding in the state capital budget to be designed, constructed, and certified to a specified performance standard (LEED silver standard or the Washington sustainable school design protocol). Directs the development of program guidelines, development of an ongoing evaluation process, creation of advisory committees, and the adoption of rules to implement the program. Directs the Joint Legislative Audit and Review Committee to conduct a performance audit of the high-performance buildings program and submit a preliminary report to the Legislature by December 1, 2010, and a final report by July 1, 2011. | C 12 L 05 |
| ESSB 6050 | Morton, Mulliken | Providing Financial Assistance to Cities, Towns, and Counties - Reduces the portion of the Real Estate Excise Tax (REET) deposited into the Public Works Assistance Account from 7.7 percent to 6.1 percent, and deposits 1.6 percent of the REET into a new city-county assistance account created in the state treasury. Specifies a separate distribution formula for cities and counties. Directs the Joint Legislative Audit and Review Committee (JLARC) to review the distribution of funds to cities and counties to determine the extent to which the distributions target needs of cities and counties for which the repeal of the Motor Vehicle Excise Tax had the greatest fiscal impact. | C 450 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------|---|----------------------------|
| ESSB 6094 | Fraser, Hewitt | <p>Making Appropriations and Authorizing Expenditures for Capital Improvements. Authorizes \$3.25 billion in new capital projects for the 2005-07 biennium, of which \$1.56 billion are financed with new state general obligation bonds. Authorizes \$207 million in new appropriations for the 2005 supplemental Capital Budget, of which \$17.9 million are financed with new state general obligation bonds.</p> <p><i>Partial Veto:</i> Vetoes the following appropriations: \$200,000 for completion of the capitol campus master plan; \$270,000 for Capitol Lake environmental preservation and planning; and \$650,000 for a study of deep water geoduck and sea cucumber populations in Hood Canal. Vetoes several budget provisos related to the following: Cherberg building project oversight by the Senate; Fircrest School food bank tenant concerns; public boat launch access on Lake Tahuyeh in Kitsap County; steering committee for higher education needs assessment and siting study for Snohomish, Skagit, and Island counties; alternative financing for the Uof Washington Bothell/Cascadia Community College State Route 522 access project; sale of the Tacoma Rhodes facility; juvenile rehabilitation study; McNeil Island Corrections Center study; and potential future costs for the Western Washington University campus roadway development project.</p> | C 488 L 05 Partial Veto |

CHILDREN AND FAMILY SERVICES COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|-------------------------------|---|----------------------------|
| E2SHB 1152 | Kagi, Fromhold, Jarrett | Establishing the Washington Early Learning Council - Establishes the Washington Early Learning Council (Council) and requires the Council to: make recommendations concerning statewide organization of early learning; make recommendations concerning the need for, funding of, and changes in existing early learning programs and services; develop a voluntary, quality-based, graduated rating system and a tiered-reimbursement system for licensed child care; and make recommendations concerning the regulation of child care. Requires the Department of Social and Health Services to implement the tiered-reimbursement system. Eliminates the Child Care Coordinating Committee. | C 490 L 05 |
| SHB 1280 | Pettigrew, Hinkle, Kagi | Extending the Kinship Care Oversight Committee and its Duties - Extends the Kinship Care Oversight Committee and updates the duties and responsibilities of the Committee. | C 439 L 05 |
| SHB 1281 | Pettigrew, Hinkle, Kagi | Expanding Informed Consent to Medical Care for Minors and Providing Immunity to Health Care Providers - Expands the list of persons who may give informed consent to medical care for a minor child. Provides immunity to health care providers who rely on the declaration of a person claiming to be responsible for the health care of the child. | C 440 L 05 |
| SHB 1426 | Roberts, McDonald, Kagi | Establishing an Interagency Plan for Children of Incarcerated Parents - Requires the Department of Corrections to establish an oversight committee to develop a comprehensive interagency plan to provide the necessary services and supports for children whose parents are incarcerated. | C 403 L 05 |
| SHB 1636 | Pettigrew, Roberts, Kagi | Establishing a Wage Ladder for Child Care Workers - Requires the Department of Social and Health Services to establish a child care career and wage ladder, subject to available appropriations. <i>Partial Veto:</i> Vetoes the provisions that require: 1) establishing further program standards by rule; and 2) conducting a study of the impact of the career and wage ladder and reporting those findings to the Governor and the Legislature. | C 507 L 05 Partial Veto |
| SHB 2156 | Hinkle, Kagi, Nixon | Regarding Dependency and Termination of Parental Rights - Creates a task force on child safety to review issues pertaining to the health, safety and welfare of children receiving services from child protective services and child welfare services and to make recommendations to the Legislature and the Governor regarding the issues. | C 430 L 05 |
| SHB 2169 | Walsh, Grant, Buri | Creating a Pilot Project Authorizing Small Counties to Regulate Family Daycare Providers - Allows certain counties to regulate family daycare providers as a 12-month pilot project. | C 509 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|----------------------------------|--|--------------|
| HB 2189 | Kagi, Hinkle, Dickerson | Establishing a Work Group to Address the Safety of Child Protective Services and Child Welfare Services Staff - Requires the Department of Social and Health Services to establish a work group to develop policies and protocols to address the safety of Child Protective Services and Child Welfare Services staff. | C 389 L 05 |
| E2SSB 5213 | Brandland, Hargrove, Esser | Eliminating Certain WorkFirst Eligibility Requirements - Eliminates eligibility restrictions under the WorkFirst program relating to a drug-related felony conviction or lack of a drug assessment or treatment. | C 174 L 05 |
| ESSB 5308 | Kohl-Welles, Hargrove, Oke | Changing Provisions Relating to Mandatory Reporting of Child Abuse or Neglect - Changes provisions to require that in certain situations employees and regular-service volunteers of a nonprofit entity, or a for-profit entity that provides services to children as a primary mission or purpose of the entity, report suspected child abuse and neglect. | C 417 L 05 |
| SB 5311 | Rasmussen, Jacobsen, McAuliffe | Creating an Autism Task Force - Creates the Caring for Washington Individuals with Autism Task Force to study and make recommendations to the Legislature regarding the growing incidence of autism and ways to improve the delivery and coordination of autism services in the state. | C 259 L 05 |
| ESB 5583 | Regala, Hargrove, McAuliffe | Requiring Training of Children's Administration Employees Concerning Older Children Who Are Victims of Abuse or Neglect - Requires the Department of Social and Health Services (DSHS) to: develop a curriculum to train Children's Administration staff on how to screen and respond to referrals to Child Protective Services (CPS) involving victims of abuse or neglect between the ages of 11 and 18; and incorporate the curriculum into existing staff training. Requires the DSHS to review a sampling of screening decisions by CPS related to children between the ages of 11 and 18. | C 345 L 05 |
| ESSB 5806 | Kohl-Welles, Hargrove, Rasmussen | Concerning Requirements for Licensed Daycare Providers - Requires the Department of Social and Health Services (DSHS) to establish a toll-free telephone number for information regarding daycare. Requires the DSHS and daycare providers to make specified information relating to daycare licensing available. Establishes actions to be taken by the DSHS in response to non-compliance with daycare licensing requirements. Establishes insurance requirements for licensed daycare. | C 473 L 05 |
| ESSB 5872 | Stevens, Carrell, Mulliken | Creating a Joint Task Force to Study Administrative Structures for Delivery of Social and Health Services - Creates a joint task force to determine the most appropriate and effective administrative structure for delivery of social and health services to children and families in the state. | C 474 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------------------|--|----------------------------|
| ESSB 5922 | Stevens, Hargrove, Roach | <p>Changing Procedures for Investigations of Child Abuse or Neglect - Makes several changes to the procedures for investigation of child abuse and neglect including notification requirements, the ability of the Department of Social and Health Services (DSHS) to offer voluntary services to a parent, the ability of DSHS to investigate situations of chronic child abuse or neglect, and adds that any return home of a dependent child is contingent on compliance by the parent with the court orders and treatment requirements.</p> <p><i>Partial Veto:</i> Vetoes the provision requiring a parent's substance abuse to be considered an imminent risk of serious harm to a child. Vetoes the provision requiring a report to the legislature by December 1, 2006.</p> | C 512 L 05 Partial Veto |
| SB 5974 | Prentice, Hargrove, Haugen | <p>Providing Information to Pregnant Women about Opiate Substitution Treatment Programs - Requires opiate substitution treatment programs to disseminate information to pregnant clients concerning the impact that opiate substitution treatment may have on their babies. Requires the Department of Social and Health Services to develop and disseminate the educational materials to all certified opiate treatment programs.</p> | C 70 L 05 |
| SJM 8014 | Thibaudeau, Jacobsen, Fairley | <p>Requesting That the Privatization of Social Security Be Rejected - Requests that Congress and the President reject the current effort to privatize Social Security.</p> | SFiled Sec/St |

COMMERCE AND LABOR COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------|--|--------------|
| ESHB 1031 | Conway, Cody | Gambling - Problem Gambling - Expands the Problem Gambling Treatment Program in the Department of Social and Health Services. Funds the Program by transfers from the State Lottery and by a new B&O tax on gambling businesses that have annual gross gambling income over \$50,000. | C 369 L 05 |
| HB 1141 | Conway, Tom | Business Regulation - Real Estate Licensees - Extends, for five years, the Department of Licensing's authority to collect a \$10 fee from real estate licensees to fund the Washington Center on Real Estate Research's activities. | C 185 L 05 |
| HB 1160 | Conway, Wood | Workplace Safety - State Hospitals - Restores a requirement that the Department of Social and Health Services report annually to the Legislature on the Department's efforts to reduce violence in state mental hospitals. | C 187 L 05 |
| 2SHB 1188 | Murray, Woods | Collective Bargaining - State Patrol - Makes wage issues, other than certain employee benefits, a subject of bargaining for Washington State Patrol officers. Requires the Governor to submit a request to the Legislature for funding if the Office of Financial Management has certified the request as financially feasible or it represents an arbitration award. Makes an arbitration award not binding on the state or the Legislature if the Legislature does not approve funding. | C 438 L 05 |
| SHB 1310 | Hudgins, Conway | Workers' Compensation - Self-Insurers' Data Reporting - Requires the Department of Labor and Industries to establish a self-insurance electronic reporting system, which self-insurers will be required to use beginning July 1, 2008, when submitting specified self-insurance claims data to the Department. | C 145 L 05 |
| HB 1312 | Wood, Condotta | Building and Construction - Boilers - Exempts additional types of boilers and unfired pressure vessels from regulation and/or inspection. Establishes new procedures for appealing Board of Boiler Rules decisions. Modifies other provisions dealing with inspection reports and inspector examinations. | C 22 L 05 |
| SHB 1379 | Grant, Armstrong | Liquor - Sunday Sales - Directs the Liquor Control Board to implement Sunday sales for a minimum of five hours on Sundays in selected state owned and operated liquor stores. Requires the Board, in determining which state liquor stores will be open on Sundays, to give due consideration to the location of liquor stores with respect to the proximity of places of worship, schools, and public institutions, and to motor vehicle accident data in the proximity of the liquor store. Directs the Board to implement in-store liquor merchandising. | C 231 L 05 |
| SHB 1394 | Conway, Wood | Business Regulation - Business and Professions Account - Creates a dedicated account for fees used to pay for regulating certain professions. | C 25 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|----------------------------|---|--------------|
| HB 1396 | Williams, Alexander | Business Regulation - Land Surveyors - Requires registered land surveyors to obtain at least fifteen hours of continuing professional development per year. | C 29 L 05 |
| HB 1409 | Condotta, Wood | Liquor - Contract Liquor Stores - Changes references in state liquor laws from "agencies" and "vendors" to "contract liquor stores" and "contract liquor store managers." | C 151 L 05 |
| SHB 1431 | Wood, Condotta | Liquor - Courses of Instruction - Permits the holders of certain restaurant liquor licenses, or their managers, to conduct courses of instruction regarding beer, wine, and spirits, as applicable, for their employees, and provide samples of beer, wine, and spirits, as applicable, as part of the course of instruction. | C 152 L 05 |
| HB 1432 | Fromhold, Conway | Collective Bargaining - Bargaining Unit Determination - Requires the Public Employment Relations Commission (PERC), when determining bargaining units of classified school employees, to consider the avoidance of excessive fragmentation. Prohibits the PERC from dividing an existing bargaining unit without the agreement of the bargaining representative and the school district. | C 232 L 05 |
| HB 1557 | Conway, Ericks | Building and Construction - Electrical Board - Adds one outside line worker to the Electrical Board, increasing the number of Board members from 14 to 15. | C 280 L 05 |
| HB 1621 | McDonald | Liquor - Identification for Liquor Purchases - Modifies identification requirements for liquor purchases by removing references to obsolete liquor control authority identification cards. | C 102 L 05 |
| SHB 1732 | Conway, McCoy | Workers' Compensation - Social Security Offset Benefit Adjustments - Requires, for requests submitted before July 1, 2007, an industrial insurance benefit adjustment when the claimant has had a retroactive reduction in federal social security benefits for a period during which industrial insurance benefits were also reduced. | C 198 L 05 |
| SHB 1756 | Sullivan, P., Sullivan, B. | Workplace Safety - Fire Protection Services - Requires specified governmental entities to maintain written policies on fire department services and make annual evaluations of and issue annual reports on these services. Specifies that these requirements apply to certain cities and towns, fire protection districts, regional fire protection service authorities, and port districts. | C 376 L 05 |
| SHB 1856 | Conway, Condotta | Workers' Compensation - State Fund Audits - Requires the Department of Labor and Industries to prepare certain financial statements and financial information on various workers' compensation funds. Beginning in 2006, requires the State Auditor to conduct annual audits of the state fund. Requires the Director of the Department to respond to the State Auditor report within 90 days. | C 387 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------|---|---------------|
| EHB 1917 | Conway, Wood | Workers' Compensation - Rate Setting - Requires the Department of Labor and Industries to set premium rates that attempt to limit premium rate fluctuations. After the first report of the State Auditor on the industrial insurance trust funds, authorizes the Workers' Compensation Advisory Committee to make recommendations on the level of the contingency reserve and, when surplus funds exist, circumstances under which premium dividends or temporary rate reductions may be implemented. | C 410 L 05 |
| SHB 1918 | Conway, Wood | Workers' Compensation - Reporting of Injuries - Requires the Department of Labor and Industries to develop an educational initiative to encourage prompt reporting of industrial injuries by the worker to the employer and by the employer to the Department, and to develop statutory recommendations for an alternative system of reporting by December 1, 2006. Permits a health services provider to fax a worker's industrial insurance claim application to the Department. Requires the Department to notify the employer when it receives a claim application and to instruct a state fund employer to submit a report of accident. | C 108 L 05 |
| SHB 1945 | Holmquist, Simpson | Building and Construction - Recalled Sprinkler System Parts - Authorizes use of the Fire Protection Contractor License Fund to provide assistance in identifying fire sprinkler system components that are subject to a recall or a voluntary replacement program. | C 109 L 05 |
| HB 2131 | Conway, Springer | Business Regulation - Master Licensing Service - Establishes a performance-based grant program funded by the Master License Service Account to assist public agencies that issue business licenses and wish to join the Department of Licensing's Master License Service. Sets a limit on the overall amount that can be granted at \$750,000 per fiscal year. | C 201 L 05 |
| EHB 2185 | Newhouse, Conway | Workers' Compensation - Residence Modification - Requires the Department of Labor and Industries to adopt rules establishing guidelines for residence modification based on nationally accepted guidelines and to adopt rules regarding the process for addressing residence modification cases. | C 411 L 05 |
| EHB 2255 | Conway, Simpson | Unemployment Compensation - Benefit Equity - For new unemployment claims, until July 1, 2007, bases benefits on 3.85 percent of the claimant's wages in the two highest quarters of the base year (instead of 1 percent of total wages), with benefits in the amount of the difference between the two calculations not charged to employer's accounts. Until July 1, 2007, reduces to zero the social cost tax for certain industries, including agriculture and fishing. Establishes the Joint Legislative Task Force on Unemployment Benefit Equity to review specified aspects of the unemployment insurance system. | C 133 L 05 |
| EHCR 4404 | Kenney, Cox, Sells | Workforce Training - Comprehensive Plan - Approves the 2004 update to the state comprehensive plan for workforce training by the Workforce Training and Education Coordinating Board. | HFiled Sec/St |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|---------------------|--|--------------|
| ESSB 5002 | Regala, Swecker | Consumer Protection - Camping Resorts - Permits camping resort contracts to be marketed, as well as offered or sold, in this state or to a resident of this state only if the contract is registered with the Department of Licensing. Exempts private party sales of up to three contracts from registration requirements. | C 112 L 05 |
| SSB 5097 | Kohl-Welles, Kline | Workforce Training - Apprenticeship Utilization - Requires that no less than 15 percent of total labor hours on state public works projects that are estimated to cost \$1 million or more be performed by apprentices. | C 3 L 05 |
| SSB 5182 | Franklin, Sheldon | Consumer Protection - Multiple Interment Space - Creates a written disclosure requirement for all purchases of property, merchandise, and services from a cemetery, as well as a disclosure requirement for multiple interment burial spaces, where applicable. Defines "multiple interment." | C 359 L 05 |
| SB 5274 | Keiser, Parlette | Business Regulation - Real Estate Appraisers - Creates a registration program for real estate appraiser trainees. Provides for supervision of new entrants in the appraiser profession. | C 339 L 05 |
| SB 5501 | Hargrove, Stevens | Public Employment - Lie Detector Tests - Allows county juvenile court services agencies to require employment applicants to take lie detector and similar tests as a condition of employment. | C 265 L 05 |
| ESSB 5720 | Keiser, Franklin | Employment - Noncompetition Agreements in the Broadcasting Industry - Makes employee noncompetition agreements void and unenforceable if broadcasting industry employers terminate without just cause or lay off employees subject to such agreements. | C 176 L 05 |
| SSB 5752 | Prentice, Honeyford | Business Regulation - Funeral Services - Makes technical, clarifying, and substantive changes to the funeral, cemetery, and vital records statutes, including creating an academic internship at funeral establishments. Changes the makeup of the Cemetery Board. Reduces the number of days that someone in lawful possession of human remains must keep remains prior to disposal where there has been no direction for the disposition of the remains by relatives or interested persons. | C 365 L 05 |
| SSB 5850 | Spanel, Keiser | Wage and Hour - Family Care - Provides that, if paid time is not allowed for illness, an employee may use certain time allowed for disability to care for family members who have certain health conditions. Specifies that an employee may use time allowed for illness, vacation, and personal holiday under state law for such purposes. Modifies the definition of "parent" to include an adoptive parent. | C 499 L 05 |
| SSB 5953 | Jacobsen, Deccio | Gambling - Horse Racing Handicapping Contests - Exempts from the Washington Gambling Commission rules handicapping contests authorized by the Washington State Horse Racing Commission and involving the outcome of multiple horse races. | C 351 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------|--|---------------|
| SSB 5992 | Kohl-Welles, Parlette | Workers' Compensation - Self-Insurers' Second Injury Fund Experience Rating - Requires, starting July 1, 2009, experience rating of industrial insurance second injury fund assessments for self-insurers, which expires June 30, 2013, if a study conducted by the Department of Labor and Industries shows that there is a 15 percent or greater negative impact on workers under the new system. | C 475 L 05 |
| SSB 6014 | Kline, Parlette | Workers' Compensation - Disaster Response-Related Claims - Specifies that industrial insurance benefits paid to non-government workers injured while assisting in the life and rescue phase of emergencies are reimbursed to the appropriate state workers' compensation fund or self-insured employer, and not charged to state fund employers' experience records. | C 422 L 05 |
| ESCR 8407 | Shin, Berkey, Kastama | Public Employment - Task Force on State Contracts Performed Outside the United States - Creates both a joint task force to conduct a study of state contracts performed outside the United States, and an advisory committee to advise and monitor the joint task force. Requires the joint task force to report its findings and recommendations to the Legislature by January 1, 2006. | SFiled Sec/St |

CRIMINAL JUSTICE AND CORRECTIONS COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|----------------------------------|--|--------------|
| SHB 1014 | Darneille, O'Brien, Cody | Revising DNA Testing Provision - Eliminates the sunset dates and deadlines established for convicted persons to request post conviction deoxyribonucleic acid (DNA) testing. Requires requests for post conviction DNA testing to be submitted directly to the courts instead of the Office of Public Defense and the county prosecutor's office. Provides for indigent persons to obtain legal counsel in order to prepare and present a motion for post conviction DNA testing. Requires all biological material secured in connection with a criminal case to be preserved for a length of time as defined by the court. | C 5 L 05 |
| HB 1072 | Lovick, Pearson | Including Salts, Isomers, and Salts of Isomers in Controlled Substances Provisions -Amends the Uniform Controlled Substances Act to include the "salts, isomers, or salts of isomers" of controlled substances with respect to manufacturing, delivering, and possessing with intent to manufacture a controlled substance classified as a Schedule I or II narcotic drug, a controlled substance classified in Schedule IV, amphetamine, methamphetamine, ephedrine, pseudoephedrine, and pressurized ammonia gas (anhydrous ammonia). | C 218 L 05 |
| HB 1081 | McDonald, O'Brien, Morrell | Requiring Prehire Screening for Law Enforcement Applicants - Makes it mandatory for all new full-time, part-time, and returning law enforcement officers that have been out of work for more than two years to take and successfully pass a psychological and polygraph test. Requires that the psychological tests be administered by a Washington licensed psychiatrist and the polygraph test be administered by a polygrapher who is a graduate of a polygraph school accredited by the American Polygraph Association. Authorizes hiring entities to charge each new recruit and returning officer a portion of the testing fee or to establish a payment plan for those officers that do not readily have the means to pay the testing fee. Requires the Criminal Justice Training Commission to deny peace officer certification to any officer that has failed the psychological and polygraph tests. | C 434 L 05 |
| SHB 1113 | Wallace, Jarrett, Fromhold | Regulating Traffic Signal Preemption Devices - Makes the unauthorized possession of a signal preemption device a misdemeanor offense. Makes the unauthorized selling and purchasing of a signal preemption device a gross misdemeanor offense. Makes it: an unranked class C felony offense to negligently cause an injury due to the unauthorized use of a signal preemption device; a seriousness level III, class B felony to negligently cause substantial bodily harm due to the unauthorized use of a signal preemption device; and a seriousness level VII, class B felony to negligently cause a death by the unauthorized use of a signal preemption device. | C 183 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|----------------------------------|---|----------------------------|
| HB 1136 | O'Brien, Darneille, Kirby | <p>Ordering a Study of Electronic Monitoring Systems - Requires the Washington Association of Sheriffs and Police Chiefs (WASPC) to conduct a study on the electronic monitoring programs used in every state and to place its findings and recommendations into a final report and present it to the Legislature by December 31, 2005. Requires the Department of Corrections (DOC) to work with the WASPC to establish and operate an electronic monitoring program for low-risk offenders who violate the terms of their community custody. Requires the DOC to endeavor to place at least one hundred low-risk community custody violators on the electronic monitoring program per day if there are at least that many low-risk offenders who qualify for the electronic monitoring program.</p> <p><i>Partial Veto:</i> Vetoes the act's expiration date of December 31, 2005.</p> | C 435 L 05 Partial Veto |
| SHB 1147 | Clements, O'Brien, Skinner | <p>Protecting Communities from Sex Offenders Through the Establishment of Community Protection Zones -Establishes community protection zones around public and private schools containing a radius of 880 feet around the schools. Requires the courts to prohibit an offender who is convicted of a first "two strikes" sex offense against a minor victim from residing in a community protection zone while on community custody. Requires the Department of Corrections not to approve a residence location for such offenders if the proposed residence is in a community protection zone. Establishes a Joint Task Force on Sex Offender Management to examine issues of community safety and the management of sex offenders in the community, and to report its findings and recommendations to the Governor and the Legislature by December 1, 2005.</p> | C 436 L 05 |
| HB 1161 | Buri, O'Brien, Walsh | <p>Adding Entities Entitled to Notification about Sex Offenders and Kidnapping Offenders - Authorizes law enforcement agencies to share information regarding sex and kidnapping offenders with public libraries.</p> | C 99 L 05 |
| HB 1232 | O'Brien, Pearson, Morrell | <p>Clarifying the Ability of Washington State Patrol Officers to Engage in Private Law Enforcement Off-duty Employment in Plainclothes for Private Benefit - Extends the permission for the Washington State Patrol officers to engage in private law enforcement off-duty employment for private benefit while in uniform to such employment while in plainclothes.</p> | Gov vetoed |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------------------|--|--------------|
| SHB 1236 | O'Brien, Morrell, Miloscia | Changing Duties for Aiding Injured Persons - Creates the crime of "failing to summon assistance." Makes it a misdemeanor offense for failing to summon assistance when: the person is present when the crime is committed against a victim; the person knows that the victim has suffered substantial bodily harm as a result of the crime committed and is in need of assistance; the person could reasonably summon assistance for the victim in need without danger to himself or herself and without interference with an important duty owed to a third party; the person fails to summon assistance for the victim in need; and another person is not summoning or has not summoned assistance for the person in need of such assistance. | C 209 L 05 |
| SHB 1337 | O'Brien, Pearson, Darneille | Regulating Storage of Sex Offender Records - Requires that sealed electronic records of sex offenders held for permanent retention are clearly marked as sealed. Limits access to sealed records to criminal justice agencies. Permits the destruction of electronic and paper copies of sex offender records when the offender is deceased. Provides the end-of-sentence review committee with access to sealed and unsealed records for purposes of end-of-sentence review. | C 227 L 05 |
| HB 1338 | O'Brien, Pearson, Darneille | Adding Kidnapping to the Statewide Registered Sex Offender Web Site - Expands the Washington Association of Sheriffs and Police Chiefs website to include all registered kidnapping offenders. | C 228 L 05 |
| ESHB 1402 | O'Brien | Regulating Supervision of Offenders Who Travel or Transfer to or from Another State - Authorizes the Department of Corrections to supervise non-felony misdemeanor and gross misdemeanor offenders, with a sentence of one year or more, transferring to Washington under the Interstate Compact for the Supervision of Parolees and Probationers (Compact). Requires probation departments appointed to supervise non-felony misdemeanor offenders to follow certain procedures when an offender requests permission to transfer to another state under the Compact. | C 400 L 05 |
| SHB 1478 | Kagi, O'Brien, Simpson | Increasing Penalties for Failure to Secure a Vehicle Load on a Public Highway - Creates three levels of failure to secure a load to a vehicle and criminalizes those acts that rise to the level of first and second degree failure to secure a load. | C 431 L 05 |
| SHB 1681 | Sullivan, B., Darneille, Chase | Extending and Adding a Member to the Joint Task Force on Criminal Background Check Processes - Extends the Joint Task Force on Criminal Background Check Processes one additional year. Adds four members to the task force. Expands the topics that the task force must review to include: 1) what the feasibility is of establishing a state registration program for private youth sports coaches under which criminal background checks would be required; and 2) the practices of the Department of Social and Health Services with respect to checking the backgrounds of its employees. | C 452 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|---------------------------------------|---|----------------------------|
| ESHB 1799 | Sullivan, B., Upthegrove | <p>Creating a Task Force on Public Recreational Lands and Public Safety - Creates a task force to study law enforcement issues related to state parks and recreational lands. Requires that the task force submit a final report to the Legislature on its findings and recommendations by December 15, 2005.</p> <p><i>Partial Veto:</i> Vetoes the section articulating the legislature's finding that law enforcement functions at state parks and lands are insufficient to adequately protect the public and the state's natural resources.</p> | C 408 L 05 Partial Veto |
| SHB 1934 | Lovick, Ahern, Dickerson | <p>Increasing Penalties for Assaulting a Peace Officer with a Stun Gun - Expands the crime of assault in the third degree, a nonviolent class C felony, to include assault of a peace officer with a projectile stun gun. Increases the seriousness level for assault with a stun gun to a level IV which is equivalent to the seriousness level of assault in the second degree. Establishes a projectile stun gun study committee to review the sale and use of projectile stun guns in Washington.</p> | C 458 L 05 |
| E2SHB 2015 | Kagi, O'Brien, Hinkle | <p>Revising the Special Drug Offender Sentencing Alternative - Prohibits any offender convicted of a violent offense in the last 10 years from participating in any Drug Offender Sentencing Alternative (DOSA) program. Prohibits an offender from participating in DOSA if he or she has received a DOSA sentence once before in the prior ten years before the current offense. Requires the court to order an examination report along with a treatment plan if it is determined that an offender is eligible for a DOSA sentence. Authorizes the court to bring a DOSA offender back into court at any time to evaluate the offender's progress in treatment or to determine whether any of the conditions of the sentence have been violated. Creates a new "residential chemical dependency treatment-based" DOSA where a nonviolent offender with a substance abuse addiction can be sentenced directly to treatment. Requires the court to schedule a termination hearing for three months prior to the expiration of the offender's community-based DOSA sentence.</p> | C 460 L 05 |
| SHB 2223 | O'Brien | <p>Prohibiting Charging Clerk's Fees to Law Enforcement Agencies for Records Concerning Sex Offenders - Prohibits public agencies from charging a fee to law enforcement for copies of records of sex offenders.</p> | C 202 L 05 |
| SSB 5035 | Thibaudeau, Brandland, Franklin | <p>Revising the Forensic Pathology Program - Eliminates the University of Washington's Forensic Pathology Fellowship Program. Requires the Washington State Forensic Investigations Council to study and make recommendations regarding the need for a new state forensic pathologist program.</p> | C 166 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|-------------------------------------|---|--------------|
| SSB 5038 | Honeyford, Oke, Kline | Increasing Penalties for Failure to Yield to Authorized Emergency Vehicles or Police Vehicles - Increases the penalty for failure to yield to emergency and police vehicles to \$500 per violation. Specifies that the increased monetary penalty for failure to yield to a police or emergency vehicle may not be reduced. Creates a new traffic infraction for failure to move out of the lane next to a stationary emergency vehicle when it would be reasonable and safe to do so. | C 413 L 05 |
| SB 5127 | Kohl-Welles, Benton, Hargrove | Improving Services to Victims of Human Trafficking - Requires the Director of the Department of Community, Trade, and Economic Development, within existing resources, to convene a work group to: (1) develop written protocols for the delivery of services to victims of human trafficking; and (2) develop policies for interagency coordinated operations. | C 358 L 05 |
| SSB 5242 | Doumit, Brandland, Hargrove | Changing Penalties for Possession of Weapons by Inmates - Expands the definition of "weapon" that an offender who is serving time in (or is otherwise subject to the control, custody or supervision of) a county or local correctional institution is prohibited from knowingly possessing or having under his or her control. Reclassifies the knowing possession or control of any prohibited weapon by an inmate in a county or local institution from a class B felony to a class C felony. | C 361 L 05 |
| SSB 5256 | Hargrove, Stevens | Revising provisions relating to the use of risk assessments in the supervision of offenders who committed misdemeanors and gross misdemeanors -Requires the Department of Corrections (DOC) to perform risk assessments on misdemeanor and gross misdemeanor probationers who are sentenced in superior court. Limits the DOC's supervision of probationers to misdemeanor and gross misdemeanor probationers who: <ul style="list-style-type: none"> • are classified in one of the two highest risk categories; • have a current or previous conviction for: a sex offense; a violent offense; a crime against persons; felony domestic violence; residential burglary; manufacture, delivery, or possession with the intent to deliver methamphetamine (or an attempt, solicitation, or conspiracy to do so); or delivery of a controlled substance to a minor (or an attempt, solicitation, or conspiracy to do so); • have conditions relating to chemical dependency treatment in his or her sentence; • were sentenced under the Special Sex Offender Sentencing Alternative or the First-Time Offender Waiver; or • are subject to supervision under the interstate compact for adult offender supervision. | C 362 L 05 |
| SB 5267 | Haugen, Esser, Rasmussen | Clarifying the Ability of Washington State Patrol Officers to Engage in Private Law Enforcement Off-duty Employment in Plainclothes for Private Benefit - Extends the permission for the Washington State Patrol officers to engage in private law enforcement off-duty employment for private benefit while in uniform to such employment while in plainclothes. | C 124 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|------------------------------------|--|--------------|
| SSB 5290 | Delvin, Rasmussen, Schoesler | Including Goats in Theft of Livestock in the First Degree - Expands the crimes of livestock theft in the first and second degrees and the civil action for livestock theft and animal cruelty to include goats. | C 419 L 05 |
| SSB 5309 | Kohl-Welles, Benton, Kline | Defining Sexual Misconduct with a Minor - Expands the definition of "abuse of a supervisory position," as it relates to sexual misconduct with a minor in the first and second degrees, to include exploitation of a significant relationship in order to obtain the consent of a minor. Makes consensual sexual contact or intercourse between a foster parent and his or her 16- or 17-year-old foster child an alternate means of committing sexual misconduct with a minor in the first and second degrees. | C 262 L 05 |
| SB 5461 | Fairley | Changing Limits on Costs of Incarceration Charged to Offenders - Requires offenders, with the financial means, to pay \$50 per day if confined in a prison or the actual cost of incarceration if confined in a local jail. Provides that in no case may the court require the offender to pay more than \$100 per day for his or her cost of incarceration. | C 263 L 05 |
| SB 5477 | Kline, Brandland, Hargrove | Revising Sentencing Procedures for Exceptional Sentences - Amends the Sentencing Reform Act in order to bring it into compliance with recent United States Supreme Court rulings by requiring that, with the exception of prior criminal history, any fact used to support the imposition of an exceptional sentence above a defendant's standard sentencing range be proven at trial beyond a reasonable doubt. Clarifies the intent of the Legislature by recognizing the need to restore judicial discretion in sentencing. Directs the Sentencing Guidelines Commission to study the Sentencing Reform Act and report its findings to the Legislature by December 1, 2005. | C 68 L 05 |
| SB 5582 | Regala, Hargrove, Stevens | Clarifying How Demographic Factors Are Used with Regard to Sexually Violent Predators - Establishes that, for purposes of a hearing on a sexually violent predator's petition for release from civil commitment from a state institution, a change in a person's age or any other single demographic factor, standing alone, cannot establish probable cause sufficient to warrant a new commitment trial. | C 344 L 05 |
| SSB 5631 | Regala, Hargrove, Stevens | Changing Provisions Relating to Inmate Work Programs - Expands the list of potential customers for products and services produced by class II industries to include employees and family members of employees of the Department of Corrections (DOC) and any person under the supervision of the DOC and their family members. Requires the Correctional Industry Board to authorize the type and quantity of class II products that may be purchased and sold. Prohibits the resale of class II items that have been purchased. Encourages school districts to set as a target to purchase up to 1 percent of the total goods required by the school districts each year from the DOC class II inmate work programs. | C 346 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|---|--|--------------|
| SSB 5899 | Kohl-Welles, Brandland, Rasmussen | <p>Changing Provisions Relating to Background Checks - Simplifies and eliminates duplicative provisions of statutes so that the dissemination of background checks are handled under one chapter. Eliminates the requirement that, before forwarding information to certain persons or agencies requesting a background check, the Washington State Patrol (WSP) redact all information not related to crimes committed against children or other persons, crimes relating to drugs, and crimes relating to financial exploitation. Eliminates provisions that are not currently being implemented such as the requirement that disciplinary boards' final decisions and information relating to dependency matters and domestic relations cases be sent to the WSP. Authorizes that pending charges, which occurred in the preceding 12 months, be disseminated to specific organizations so long as those charges only relate to a "crime against a person." Requires the WSP to put a clear notice on all background check records that are distributed stating that certain information is not included and where that specific information can be found. Requires the prosecuting attorney to notify the WSP if a person pleads guilty to or is convicted of certain offenses.</p> | C 421 L 05 |
| SB 5979 | Benson, Carrell, Mulliken | <p>Prohibiting Interference with Search and Rescue Dogs -Makes it is a misdemeanor offense for a person to interfere with or to injure a search and rescue dog. Makes it an unranked class C felony to intentionally injure a search and rescue dog. Makes theft of a search and rescue dog a seriousness level II, class B felony offense. Provides that a person found guilty of interfering, injuring, or causing the death of a search and rescue dog can be subject to both criminal penalties as well as restitution to the victim.</p> | C 212 L 05 |

ECONOMIC DEVELOPMENT, AGRICULTURE AND TRADE COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|--|---|--------------|
| HB 1086 | Linville, Kristiansen, Pettigrew | Regulating Commercial Feed- Changes pet food product registration from a one-year to a two-year cycle. Clarifies terminology, reporting, inspection fees, and public disclosure exemptions associated with commercial feed distribution. Authorizes the Department of Agriculture to obtain a warrant to search vehicles carrying commercial feed if inspectors are refused admittance. | C 18 L 05 |
| HB 1092 | Grant, Newhouse, Kristiansen | Modifying Rural Washington Loan Fund Provisions - Authorizes the Rural Washington Loan Fund to retain the interest earnings the fund generates. | C 94 L 05 |
| HB 1110 | Eickmeyer, Sullivan, B., Hinkle | Modifying Recertification Standards for Private Applicators of Pesticides - Increases from eight to 10 the number of re-certification credits that a licensed private pesticide applicator may accumulate each year. | C 397 L 05 |
| SHB 1408 | Pettigrew, Hinkle, Morrell | Creating an Individual Development Account Program - Creates an Individual Development Account program to assist low-income individuals and foster youth. Authorizes the expenditures of IDA funds by low-income individuals for education or training, the acquisition of a home, or the capitalization of a small business. Authorizes the expenditures of IDA funds by foster youth for post-secondary education, housing needs and the purchase of a computer if needed for education or training. | C 402 L 05 |
| SHB 1461 | Linville, Buri, Pettigrew | Changing Conservation Assistance Revolving Account Provisions - Expands the use of the Conservation Assistance Revolving Account (CARA) for loans to landowners enrolled in the Continuous Conservation Reserve Program (CCRP). Clarifies that CARA is only for loans for projects enrolled in the Conservation Reserve Enhancement Program and the CCRP. | C 30 L 05 |
| SHB 1462 | Linville, Buri, Pettigrew | Funding Conservation Districts - Allows the Conservation Commission to adopt rules concerning eligibility and distribution of grants to conservation districts. Repeals existing statutory formulas governing distribution of grants. Requires a Conservation Commission report to the Legislature on the distribution of grant funds by September 30, 2007. | C 31 L 05 |
| HB 1722 | Grant, Newhouse, Linville | Extending an Asparagus Exception to the Standards for Fruits and Vegetables - Extends the expiration date for the exception from mandatory grading standards for asparagus shipped out-of-state for fresh packing to December 31, 2007. | C 234 L 05 |
| SHB 1891 | Hinkle, Sullivan, B., Buck | Concerning Reclaimed Water Permits - Authorizes private utilities to obtain reclaimed water permits. Specifies information the Department of Ecology or Department of Health may consider before issuing a permit to a private utility. | C 59 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|---------------------------------|--|--------------|
| ESHB 1903 | Ericks, Haler, Linville | Providing Funds to Stimulate Community and Economic Development - Creates the Job Development Fund to provide grants for public infrastructure projects that will stimulate job creation or job retention. Authorizes the Community Economic Revitalization Board to administer the Job Development Fund. Provides a process for developing the project list for the 2007-09 Capital Budget. Authorizes up to \$50 million for the 2007-09 biennium to be transferred from the Public Works Assistance Account to the Job Development Fund. Directs the Joint Legislative Audit and Review Committee (JLARC) to conduct an inventory of all state public infrastructure programs and funds by December 1, 2006. Directs the JLARC to evaluate the effectiveness of the Job Development Fund and the impact on the Public Works Assistance Account by September 1, 2010. | C 425 L 05 |
| HB 2166 | Newhouse, Linville, Kristiansen | Creating the Joint Legislative Committee on Water Supply During Drought - Creates the Joint Legislative Committee on Water Supply During Drought to review water supply conditions and make recommendations on budgetary and legislative actions to improve the state's drought response and planning. | C 60 L 05 |
| SB 5039 | Rasmussen, Schoesler, Shin | Regulating the Processing of Milk and Milk Products - Increases the annual license fee for milk processing plants and deposits total fee proceeds into the agricultural local account instead of the General Fund. Clarifies licensing requirements and fees for milk processing and food processing plants. Allows hand capping of milk and milk products. | C 414 L 05 |
| SSB 5092 | Jacobsen | Creating a Beginning Farmers Loan Program - Authorizes the Washington State Housing Finance Commission to develop and implement a program to provide financing for beginning farmers. | C 120 L 05 |
| ESB 5094 | Jacobsen | Changing the Maximum per Parcel Rate for Conservation District Special Assessments - Increases the maximum annual special assessment rate to \$10 per parcel in counties with populations in excess of 1.5 million. Requires that funds remaining after a county deducts administrative costs be transferred to the conservation district and used to conserve natural resources. | C 466 L 05 |
| SB 5142 | Schoesler, Rasmussen, Morton | Regarding Air Registrations for Elevators and Warehouses - Exempts certain licensed grain warehouses and elevators from required renewals of air pollution source registration program registration, reporting, and fees. | C 138 L 05 |
| SB 5175 | Shin, Schmidt, Kohl-Welles | Declaring That International Companies Investing in Washington Are Eligible for Tax Incentives - Clarifies that international companies investing in Washington meet the definition of "person" for the purposes of excise taxes. | C 135 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------|---|----------------------------|
| SSB 5176 | Shin, Doumit, Rasmussen | Regarding Department of Community, Trade, and Economic Development Programs - Repeals statutes requiring the Department of Community, Trade and Economic Development (DCTED) to administer defunct programs. Updates and consolidates some DCTED statutes. | C 136 L 05 |
| SB 5180 | Kastama, Roach, Sheldon | Authorizing the Economic Development Finance Authority to Continue Issuing Bonds - Increases the outstanding debt limit of the Washington Economic Development Finance Authority (WEDFA) from \$750 million to \$1 billion. Authorizes the WEDFA to continue to issue bonds after June 30, 2006. | C 137 L 05 |
| SSB 5190 | Fraser, Schoesler, Rasmussen | Concerning Adulterated Commercial Feed - Expands the list of adulterated commercial feeds to include ruminant feed containing any animal protein prohibited in ruminant feed that is deemed unsafe under federal regulations. Sets the penalty for intentionally violating the law or rules prohibiting distribution of such adulterated feed at a gross misdemeanor. | C 40 L 05 |
| 2SSB 5370 | Brown, Benson, Shin | Creating the Economic Development Strategic Reserve Account - Creates the Economic Development Strategic Reserve Account to fund the Economic Development Commission and expenditures to prevent the closure of a business or facility, the relocation of a business or facility to outside of Washington, or to recruit a business or facility to Washington. Authorizes the Governor, with the recommendation of the Director of the Department of Community, Trade and Economic Development and the Economic Development Commission, to authorize expenditures from the account for workforce development, public infrastructure or other lawfully provided assistance needed to retain or recruit a business. Provides that one-third of all unclaimed prizes of over 180 days from the state lottery fund be transferred to the Economic Development Strategic Reserve Account. | C 427 L 05 |
| SSB 5488 | Rasmussen, Schoesler | Concerning the Fruit and Vegetable District Fund - Retains District Two Fruit and Vegetable Inspection Account funds in the Plant Pest account for apple maggot control until June 30, 2009. | C 49 L 05 |
| SSB 5602 | Rasmussen, Schoesler | Managing Livestock Nutrients - Requires the Department of Agriculture and the Department of Ecology to recommend statutory revisions to fully implement the livestock nutrient management program. Clarifies, with conditions, that true pasture and rangeland operations are not covered by program. Adds Development and Oversight Committee members and tasks. Requires standard protocol for water quality monitoring. Makes certain business information disclosable only in ranges. Exempts composters of bovine and equine carcasses from metals testing and permit requirements under specified conditions, with penalty for non-compliance. <i>Partial veto:</i> Vetoes the section that adds Development and Oversight Committee members and tasks. | C 510 L 05 Partial Veto |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|-------------------------------|--|---------------|
| 2SSB 5663 | Rasmussen, Schoesler, Doumit | Changing the Tax Exemptions for Machinery and Equipment Used to Reduce Agricultural Burning - Exempts from the sales and use tax sales to qualified farmers in qualified counties of specified machinery, equipment, labor and services used to reduce agricultural field burning. | C 420 L 05 |
| SB 5831 | Morton, Poulsen | Concerning Well Construction - Includes ground source heat pump borings and grounding wells in the Water Well Construction Act provisions. Revises fees related to well construction and decommissioning. Adds or modifies delegation of authority, complaint, continuing education, and reporting provisions. Provides a suspension period at the end of a license term if license renewal is not completed. Modifies the technical advisory group composition provisions. | C 84 L 05 |
| SSB 5862 | Pflug, Eide, Shin | Creating the Association of Washington Generals - Codifies and expands the Association of Washington Generals. | C 69 L 05 |
| SSB 5902 | Eide, Shin, Zarelli | Establishing a Small Business Innovation Research Program Proposal Review Process - Establishes a Small Business Innovation Research application assistance program at the Washington Technology Center. | C 357 L 05 |
| ESB 5962 | Haugen, Schoesler, Rasmussen | Concerning Customary Agricultural Practices - Authorizes awards of legal defense costs and exemplary damages to prevailing farmers in actions related to agricultural activities on agricultural land under certain conditions. Requires a property seller within one mile of a farm to disclose the farm's existence to buyers. Exempts fugitive dust from certain statutory air pollution control requirements. | C 511 L 05 |
| ESSJM 8010 | Rasmussen, Schoesler, Sheldon | Petitioning the United States Department of Agriculture regarding the Limited Import Ban on Canadian Beef - Petitions the United States Department of Agriculture to reaffirm to Congress and the courts that there is a sound scientific basis for lifting the limited ban on Canadian beef and to redouble efforts to reestablish export markets for United States beef based on sound science. | SFiled Sec/St |

EDUCATION COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------------------|---|--------------|
| HB 1066 | McDermott, Quall, Sullivan, P. | Revising Learning Assistance Program Distribution Formula - Revises the funding formula for the Learning Assistance Program from one based equally on assessment results and family need to one based solely on family need. | C 489 L 05 |
| EHB 1068 | Quall, McDermott, Haigh | Eliminating Mandatory Norm-referenced Student Assessments - Repeals the requirement that students in the third, sixth, and ninth grades take norm-referenced achievement tests. Subject to funding, directs the Office of the Superintendent of Public Instruction (OSPI) to post on its Web site a guide to diagnostic assessments and to provide those assessments to school districts. Encourages the OSPI to offer training opportunities in the use and interpretation of diagnostic assessments. | C 217 L 05 |
| ESHB 1252 | Quall, Curtis, Anderson | Providing for Family and Consumer Science Education - Encourages school districts to adopt a family preservation curriculum and offer a unit in family preservation education to high school students. Directs the Office of the Superintendent of Public Instruction to adopt a model family preservation education curriculum. | C 491 L 05 |
| HB 1485 | Hunter, Jarrett, Wallace | Regarding the School Bus Bid Process - Revises the state bidding and purchasing process for school buses. Requires SPI to solicit competitive price quotes for base buses and optional features and to publish a list of accepted quotes. Permits school districts to buy directly from any dealer on the list and requires SPI to reimburse school districts and ESD's for buses purchased through either a lowest-bid competitive process or through the competitive price quote process established by SPI, using reimbursement rates established for base buses. | C 492 L 05 |
| SHB 1495 | McCoy, Roach, Simpson | Requiring That Tribal History Be Taught in the Common Schools - Encourages the Washington State School Directors' Association (WSSDA) to convene regional meetings with Indian tribal councils and local school boards in order to establish government-to-government relationships and develop tribal history and culture curricula. Requires the WSSDA to report to the Legislature regarding the regional meetings and progress of efforts to establish relationships and develop curricula. Encourages school districts to incorporate in their history and social studies curricula information regarding the history, culture, and government of local federally-recognized Indian tribes. Directs that the mandatory high school course in Washington history must consider including information about the history, culture, and government of Washington Indian tribes. | C 205 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|------------------------------|--|----------------------------|
| SHB 1708 | Lovick, Quall, Dickerson | <p>Regarding Dropout Prevention - Directs the Office of the Superintendent of Public Instruction (OSPI) to review, evaluate, and report to the Legislature regarding dropout prevention programs by December 2005. Expands the grade range for which school districts must report dropout data by including grades seven and eight with grades nine through 12. Directs the OSPI to convene a work group to review the implementation of the Becca Bill and certain school attendance measures and to report with recommendations to the Legislature by January 2006.</p> <p><i>Partial Veto:</i> Vetoes the provision that requiring the OSPI and the Administrative Office of the Courts to convene a work group to review implementation of the Becca Bill and evaluate the definitions of excused and unexcused absences.</p> | C 207 L 05 Partial Veto |
| HB 1771 | McDermott, Nixon, Tom | <p>Requiring School Breakfast Programs in Certain Schools - Subject to funding, requires school districts, by the 2005-06 school year, to begin school breakfast programs in schools in which more than 40 percent of the students qualify for free or reduced price lunches. Requires the Superintendent of Public Instruction to consult with certain education interests when adopting the criteria for waiving school meal requirements.</p> | C 287 L 05 |
| SHB 1893 | McDermott, Kenney, Dickerson | <p>Providing for a Certification Endorsement for Teachers of the Deaf and Hard of Hearing - Directs the State Board of Education (SBE) to develop a teaching endorsement for teachers of students who are deaf or hard of hearing. Requires the SBE to adopt certification requirements for educational interpreters.</p> | C 493 L 05 |
| SHB 1951 | Quall, Talcott, Haler | <p>Regarding Vision Exams for School-aged Children - Requires the Department of Health (DOH) to convene a work group to reevaluate and make recommendations for changes to procedures for visual screening of students in public schools. Directs the work group to consider the benefits of complete eye examinations for all children and the most appropriate screening techniques. Directs the work group to consult with the Office of the Superintendent of Public Instruction, the State Board of Health, the Optometric Physicians of Washington, and the Washington Academy of Eye Physicians and Surgeons. Requires a preliminary report to the Legislature and the DOH by December 2005, and final recommendations by December 2006.</p> | C 379 L 05 |
| SHB 1987 | Priest, Ormsby, Curtis | <p>Regarding Alternative Assessments - Directs the Superintendent of Public Instruction to examine a career and technical alternative to the high school Washington Assessment of Student Learning.</p> | C 494 L 05 |
| EHB 1998 | Sullivan, P., Santos | <p>Creating the Apple Award Program - Creates the Apple Award to honor public elementary schools that have made the most improvement on the fourth grade reading, writing, and mathematics Washington Assessment of Student Learning. Provides \$25,000 for capital projects selected by students in those schools, subject to funding.</p> | C 495 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------------|--|---------------|
| HB 2058 | Quall, Talcott, Sullivan, P. | Regarding Notice Requirements for School Employees Convicted of Sexual Offenses - Requires notice to the Office of the Superintendent of Public Instruction, the State Board of Education, and a school district employer when a school employee pleads guilty to or is convicted of a sex offense. | C 237 L 05 |
| 2SHB 2212 | Hunter, Cox, Haigh | Revising Educator Certification Provisions - Requires the Office of the Superintendent of Public Instruction (OSPI) to suspend or revoke the certification to teach of any educator who intentionally either uses district equipment to view, or has on school grounds, unauthorized sexually explicit materia that is not part of an established curriculum. Requires revocation of a teacher certificate for a second offense. Requires that all courses earned toward a college degree must be earned from an accredited institution of higher education if the credits are used for advancement on the salary schedule. Adopts a fine of \$300 for staff who submit, for salary advancement, degrees from unaccredited institutions. Requires the OSPI to verify the accreditation status of colleges and universities. | C 461 L 05 |
| HCR 4408 | Quall, Ormsby, Dunn | Creating a Joint Select Committee on Secondary Education - Creates a joint select committee to study the basic structure of middle schools and high schools and to report back with recommendations for more effective organizational structures. | HFiled Sec/St |
| SSB 5289 | McAuliffe, Hargrove, Stevens | Disregarding from Federal Accountability Reporting Those Students Receiving Home-based Instruction Who Participate in Running Start - Clarifies the exclusion of home-schooled students from the students who are counted in a school district's reporting requirements under the No Child Left Behind Act of 2001. Clarifies the eligibility of students to participate in Running Start (students may participate if they lack the credits necessary to earn a high school diploma). | C 125 L 05 |
| SSB 5552 | Kohl-Welles, McAuliffe, Benton | Requiring School Districts to Request Information from Employment Applicants' Out-of-state Employers - Includes out-of-state school district employers with Washington school district employers for the purpose of sharing information regarding sexual misconduct by school employees. | C 266 L 05 |
| SB 5563 | Franklin, Schmidt, Oke | Including Women's Contributions in the World War II Oral History Project - Dedicates any 2005-07 funding for the World War II Oral History Project to recording the memories of women who contributed to the state and nation during the war. | C 75 L 05 |
| SSB 5664 | McAuliffe, Eide, Brandland | Improving Teachers' Skills that Regard to Children with Learning Differences - Requires that school-level plans for achieving school-level goals related to the state learning goal for reading, writing, and communication include research-based assessment and instructional strategies for students with dyslexia, dysgraphia, and language disabilities. | C 393 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------------------|---|--------------|
| ESSB 5732 | McAuliffe, Weinstein, Schmidt | Revising the Powers, Duties, and Membership of the State Board of Education and the Washington Professional Educator Standards Board and Eliminating the Academic Achievement and Accountability Commission - Abolishes the Academic Achievement and Accountability Commission on July 1, 2006, and transfers its duties to the State Board of Education (SBE). Reconstitutes the SBE on January 1, 2006 with seven members representing education, seven members appointed by the governor, and two students. Moves educator and administrator certification and preparation responsibilities from the SBE to the Professional Educator Standards Board (PESB). Directs the PESB to create a plan for certification. Directs a joint subcommittee of the legislative education committees to study the remaining duties of the SBE and report back with recommendations by December 15, 2005. | C 497 L 05 |
| SSB 5828 | Eide, McAuliffe, Kohl-Welles | Regarding Digital or Online Learning - Describes programmatic and funding requirements for courses offered through digital technology to students who are taking the courses outside the schoolroom walls and limits funding for the students to one FTE. | C 356 L 05 |
| ESSB 5983 | Pflug, Schmidt, Esser | Regarding Professional Certification of Teachers - Adopts a series of requirements for the professional certification of teachers. Includes a clarification of the timeline for obtaining professional certification and the creation of an expedited process for experienced teachers from out-of-state. Directs the agency responsible for professional certification to adopt criteria for participation by educational service districts. Requires a three-year evaluation cycle for professional certification programs, under certain circumstances. | C 498 L 05 |

FINANCE COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------|---|--------------|
| HB 1019 | Campbell, Kirby, McCune | Providing a Property Tax Exemption to Veterans with Severe Disabilities - Freezes assessed value of their home and provides excess and regular property tax relief for veterans of the U.S. armed forces with 100 percent service connected disability. | C 248 L 05 |
| SHB 1299 | McIntire, Simpson, Morrell | Repealing Outdated and Unused Tax Preferences - Repeals outdated and unused tax exemptions, deductions, credits, deferrals, and preferential tax rates. | C 443 L 05 |
| HB 1315 | Tom, Clibborn, Jarrett | Modifying Disclosure Requirements for the Purposes of the Real Estate Excise Tax - Exempts from confidentiality requirements any information in the possession of the Department of Revenue regarding real estate excise tax. Requires entities that must file annual reports with the Secretary of State to disclose any transfer in controlling interest and any interest in real property. | C 326 L 05 |
| HB 1407 | Grant, Walsh, Linville | Providing an Expiration Date for the Tax Deduction for Certain Businesses Impacted by the Ban on American Beef Products - Ends as of December 31, 2007, a business and occupation tax deduction for the slaughtering, breaking, processing, and wholesaling of perishable beef products for firms that slaughter cattle. | C 150 L 05 |
| SHB 1502 | Takko, DeBolt | Modifying Tax Abatement Provisions - Reduces the property tax on destroyed property or property damaged by a natural disaster in the year in which the destruction or damage occurred. | C 56 L 05 |
| SHB 1509 | Green, Conway, Orcutt | Providing a Property Tax Exemption to Widows or Widowers of Members of the Military - Provides grants to retired widows or widowers of war time veterans for a portion of the property tax on their home. | C 253 L 05 |
| HB 1554 | Morrell, Buri, Grant | Clarifying the Definition of "Farm and Agricultural Land" for Purposes of Current Use Property Taxation - Includes the wholesale value of agricultural products donated to nonprofit food banks or feeding programs in the income used to qualify for current use property tax assessment of farmland. | C 57 L 05 |
| HB 1690 | Cody, Moeller | Regarding the Applicability of Certain Taxes and Assessments to State-Funded Health Care Services - Exempts health plans that provide health services under the General Assistance-Unemployable program or health services under a demonstration or pilot Medicaid program for elderly or disabled persons from the 2 percent tax on prepayments and assessments for the Washington State Health Insurance Pool. | C 405 L 05 |
| ESHB 1703 | Jarrett, Sells | Modifying the Application of the Unclaimed Property Laws to Certain Public Transportation Fare Cards - Relieves a public transportation agency that holds abandoned fare card value of the requirement to report the value to the state after the end of the holding period, provided that the agency honors the card containing the value if the owner ever presents it to the agency. | C 285 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------|--|--------------|
| SHB 1887 | Hasegawa, Orcutt, Chase | Modifying Exemptions to the Litter Tax - Exempts certain catered items from the litter tax. Clarifies the exemption from the litter tax for food or drinks sold on a business' premises. | C 289 L 05 |
| HB 1915 | McIntire, Conway, Clements | Authorizing the Governor to Enter into Cigarette Tax Contracts with Additional Tribes - Adds the Confederated Tribes of the Colville Reservation, the Cowlitz Indian Tribe, the Lower Elwha Klallam Tribe, and the Makah Tribe to the list of tribes with which the Governor may make cigarette tax contracts. | C 208 L 05 |
| ESHB 2221 | Takko, Orcutt, Grant | Modifying the Excise Taxation of Fruit and Vegetable Processing and Storage - Exempts, starting July 1, 2005, fresh fruit and vegetable processing from business and occupation tax. Exempts from sales and use tax, starting July 1, 2007, the construction of and machinery and equipment used in fresh fruit and vegetable processing facilities and cold storage warehouses. Ends the exemption program July 1, 2012. Exempts, starting July 1, 2007, cold storage warehouses larger than 25,000 square feet from the state sales tax on construction and material-handling and racking equipment. | C 513 L 05 |
| ESHB 2314 | McIntire | Relating to revenue and taxation - Imposes retail sales and use taxes on sales of warranties that are not already part of the selling price of purchased tangible property. Exempts self-service laundry facilities from retail sales and use taxes, and reclassifies them under the business and occupation (B&O) tax as service establishments. Removes B&O, retail sales, and use taxes from separately stated delivery charges for direct mail. Imposes an additional tax of \$1.33 per liter on liquor sales, excluding purchases by restaurants. Exempts certain nonprofit boarding homes from B&O taxes. Provides B&O, sales, and use tax exemptions for comprehensive cancer centers. Modifies the B&O tax credit for property taxes paid by commercial airplane and component manufacturers, concerning which payments are eligible. Exempts leasehold interests in certain public amphitheaters from the leasehold excise tax. Defers the payment of sales and use taxes on the construction of a historic automobile museum. Phases out the Nursing Home Quality Maintenance Fee. Creates the Washington Main Street Program to provide technical assistance to communities that undertake downtown or neighborhood commercialization district revitalization initiatives, and provides financial assistance through B&O tax credits for a percentage of contributions made for the purposes of such initiatives. Modifies the B&O tax credit for high-technology research and development (R&D) to correct the formula used to determine the credit, and allows firms to ultimately calculate the credit based on an increased percentage of R&D expenditures. Imposes an additional cigarette tax of 60 cents per pack of 20 cigarettes, and deposits net proceeds in a new account for the purpose of funding class size reduction and other Initiative 728 requirements, as well as higher education purposes. Clarifies the deduction from estate value, for the purposes of the proposed estate tax in Senate Bill 6096, of certain farm property. | C 514 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------------|--|--------------|
| 2SSB 5154 | Pridemore, Zarelli | Providing a Leasehold Excise Tax Exemption for Certain Historical Property - Exempts historical property from leasehold excise tax if the property is owned by a municipal corporation, listed on a federal or state register of historical sites, and wholly contained within a national historic reserve. | C 170 L 05 |
| SB 5794 | Prentice, Swecker, Regala | Authorizing a Cigarette Tax Agreement -Authorizes the Governor to enter into a cigarette tax agreement with the Puyallup Tribe of Indians. | C 12 L 05 |
| SB 5857 | Prentice, Kohl-Welles | Authorizing a Business and Occupation Tax Deduction for Certain Nonprofit Community Health Centers - Exempts nonprofit community health centers from business and occupation tax on payments received for health care services covered under Medicare, Medical Assistance, Children's Health, or the Basic Health Plan. | C 86 L 05 |
| 2SSB 5916 | Schmidt, Esser, Finkbeiner | Exempting Clean Alternative Fuel Vehicles from Sales and Use Tax - Provides a two-year exemption from sales and use taxes on purchases of passenger cars and trucks that run on natural gas, propane, electricity, hydrogen, or hybrid technology, beginning January 1, 2009. | C 296 L 05 |
| SB 5948 | Pridemore, Zarelli | Modifying Unclaimed Property Provisions - Modifies certain requirements regarding notification of apparent owners of unclaimed property. Allows the Department of Revenue to liquidate unclaimed mutual fund holdings. | C 367 L 05 |
| SSB 5999 | Prentice, Brown | Exempting Service Contracts to Administer Parking and Business Improvement Areas from Excise Taxation - Provides state and municipal business and occupation tax exemptions for amounts received by a Chamber of Commerce or similar business association for the purposes of administering a parking and business improvement area. | C 476 L 05 |
| ESB 6096 | Poulsen, Fraser, Prentice | Generating Revenues to Fund Education - Imposes a stand-alone estate tax with a \$1.5 million subtraction amount in 2005 and a \$2 million subtraction amount in 2006. Exempts from the estate tax the value of qualified, family-owned farm real and personal property. | C 516 L 05 |
| SB 6097 | Hewitt, Eide, Delvin | Regarding Other Tobacco Products - Reduces the tobacco products tax rate from 129.42 percent to 75 percent. Caps the tax on cigars at the lesser of 75 percent of taxable sale price or 50 cents per cigar. Makes the Liquor Control Board the enforcement authority for the tobacco products tax. Requires licensing of distributors and retailers of tobacco products. Expands enforcement procedures for the tobacco products tax. | C 180 L 05 |

FINANCIAL INSTITUTIONS AND INSURANCE COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|-------------------------------|--|--------------|
| HB 1032 | Kirby, Roach, Simpson | Adopting the Interstate Insurance Product Regulation Compact - Requires Washington to join or compact with other states to create an entity called the Interstate Insurance Product Regulation Commission (Commission). Provides that the Commission will not be effective until states meeting a threshold number or amount of premium volume have joined. Requires the Commission to adopt national uniform standards for life insurance, annuity, disability income, and long-term care products. Requires the Commission to receive, review, and approve product filings and advertisements. Allows insurers wishing to sell products in Washington to choose to file them with the Office of the Insurance Commissioner under state law and regulations or with the Commission under uniform national standards. | C 92 L 05 |
| HB 1034 | Kirby, Roach, Simpson | Conducting the Administrative Supervision of Financially Distressed Insurers - Allows the Insurance Commissioner (Commissioner) to place an insurer under administrative supervision if the Commissioner makes a finding that one of several specific conditions is met. Allows the Commissioner or an administrative supervisor appointed by the Commissioner to prevent an insurer under administrative supervision from undertaking various financial activities without the prior approval of the Commissioner or the administrative supervisor. Permits an insurer an administrative hearing on any action or failure to act by the Commissioner. Permits an insurer to request consideration of an action of an administrative supervisor. Allows the insurer an administrative hearing if the request of the insurer is denied after reconsideration by the administrative supervisor. | C 432 L 05 |
| HB 1138 | Ericksen, Holmquist | Regulating Fees for Using an Automated Teller Machine - Allows the owner of an automated teller machine (ATM) to charge an access fee to customers who are making transactions when the customer's account is located outside the United States. | C 98 L 05 |
| EHB 1146 | Roach, Kirby, Simpson | Funding Group Life Insurance - Allows employers to offer group life insurance policies when the entire premium for the policy is paid by insured employees. Reduces the number of covered employees from 10 to two. Eliminates the minimum participation requirements. Allows an employee to purchase a life insurance policy on a family member in the same amount purchased by the insured employee on his or her own life. | C 222 L 05 |
| SHB 1154 | Schual-Berke, Campbell, Kirby | Requiring That Insurance Coverage for Mental Health Services Be at Parity with Medical and Surgical Services - Requires group health insurance plans to provide the same amounts and terms of coverage for mental health services as is provided for medical and surgical services. Allows the mental health parity requirements to be phased-in between January 1, 2006, and July 1, 2010. Exempts certain types of mental health services from mandatory coverage provisions. Exempts groups with 50 or fewer employees from mandatory coverage, but requires that insurers must offer optional mental health coverage to these groups. | C 6 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|-------------------------|--|----------------------------|
| SHB 1196 | Kirby, Roach, Simpson | <p>Including the Longshore and Harbor Workers' Compensation Account Within the Washington Insurance Guaranty Association - Creates a new account for United States Longshore and Harbor Workers (USL&H) workers compensation claims in the Washington Insurance Guaranty Association (WIGA). Assesses USL&H insurers beginning July 1, 2005, to begin funding the account. Assesses the USL&H insurers if there is an insolvency. Allows WIGA to seek a loan from the USL&H Assigned Risk Plan or other parties.</p> | C 100 L 05 |
| SHB 1197 | Roach, Kirby | <p>Regulating Insurance, Generally - Conforms Medicare Supplement provisions to changes in federal law. Changes minimum capital and surplus requirements for title insurers. Allows the Insurance Commissioner (Commissioner) to adopt rules exempting commercial property casualty forms from filing requirements. Allows the Commissioner to adopt rules allowing agents to place business with an insurer prior to notifying the Commissioner of the appointment. Makes numerous updates, clarifications, and technical changes to the Insurance Code.</p> <p><i>Partial Veto:</i> Vetoes the provisions that updated Medicare supplemental insurance statutes to conform with changes in federal law.</p> | C 223 L 05 Partial Veto |
| E2SHB 1418 | Kirby, Roach, Simpson | <p>Regulating Insurance Overpayment Recovery Practices - Limits a carrier or provider to two years after the claim was paid to retroactively deny, adjust, or seek recoupment or refund of a paid claim unless coordination of benefits or fraud is involved. Allows adjudicated claims to be adjusted after the two year limit if the carrier and provider agree. Limits a carrier or provider to 30 months to retroactively deny, adjust, or seek recoupment or refund of a paid claim on a claim after the claim was paid if coordination of benefits is involved. Allows adjudicated claims to be adjusted after the 18 month limit if the carrier and provider agree. Requires a carrier or provider to provide notice before retroactively denying, adjusting, or seeking recoupment or refund of a paid claim. Requires the carrier or provider to dispute the intended action of the opposite party within 30 days of receiving the notice. Allows a carrier or provider to file a revised claim, request a reconsideration, or response within six months of receiving the notice.</p> | C 278 L 05 |
| EHB 1561 | Appleton, Roach, Santos | <p>Prohibiting Discrimination in Life Insurance Based on Lawful Travel Destinations - Prohibits life insurers from taking underwriting actions or charging different rates based upon the applicant's or insured person's past or future lawful travel unless bona fide statistical differences in risk or exposure have been substantiated.</p> | C 441 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|--------------------------|---|----------------------------|
| SHB 1823 | Kretz, Serben, McCune | <p>Providing Financial Assistance for the Costs of Underground Petroleum Storage Tanks in Rural Communities - Recognizes that closing of local gas stations adversely affects local economies by reducing or eliminating access to fuel for recreational needs. Provides for a grant, in an amount up to \$200,000, to an owner or operator of a petroleum underground storage tank located in an underserved rural area where use of the tank has been discontinued due to economic hardship. Authorizes use of up to \$1 million from the Pollution Liability Trust Account for such grants.</p> <p><i>Partial Veto:</i> Vetoes the provision that authorizes the Pollution Liability Insurance Agency to spend up to \$1 million dollars on grants.</p> | C 428 L 05 Partial Veto |
| SHB 2225 | Kirby | <p>Allowing Certain Higher Education Endowment Grant Funds to Be Deposited Outside the State - Creates an additional exemption to the prohibition on depositing public funds in out-of-state depositories for deposit of higher education endowment grants for specified study or research programs being performed outside of Washington. Requires authorization of the Public Deposit Protection Commission (Commission). Allows limitations in time, terms, and conditions as the Commission or Chair of the Commission deems appropriate.</p> | C 203 L 05 |
| ESB 5045 | Doumit, Morton | <p>Allowing Title Insurance Companies to Provide a Guarantee Covering its Agents - Allows title insurance companies to provide a guarantee accepting financial responsibility for up to \$200,000 for fraudulent or dishonest acts committed by its title agents, as an alternative to existing financial requirements. Requires a guarantee to be approved by the Office of the Insurance Commissioner. Allows a title agent to meet the requirement for a fidelity bond, surety bond, or fidelity insurance by purchasing the bond or insurance through the surplus lines.</p> | C 115 L 05 |
| ESB 5194 | Franklin, Benton, Keiser | <p>Including the Longshore and Harbor Workers' Compensation Account Within the Washington Insurance Guaranty Association - Creates a new account for United States Longshore and Harbor Workers (USL&H) workers compensation claims in the Washington Insurance Guaranty Association (WIGA). Assesses USL&H insurers beginning July 1, 2005, to fund the account. Assesses USL&H insurers if an insolvency of a USL&H insurer occurs. Allows WIGA to seek a loan from the USL&H Assigned Risk Plan or other parties.</p> | Gov vetoed |
| SB 5196 | Fairley, Benton, Keiser | <p>Regulating Insurable Interests and Employer-owned Life Insurance - Requires written consent of an employee before an employer may insure the life of the employee for the benefit of the employer. Requires the disclosure of certain information to an employee whose life is insured within 30 days of purchase of the policy by the employer. Provides an intent statement. Provides rulemaking authority. Requires a report to the Legislature regarding implementation of the act on or before December 31, 2006.</p> | C 337 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|---------------------------------|---|--------------|
| SSB 5266 | Fairley, Benson, Prentice | Reserving State Authority to Regulate Customer Financial Transactions - Prohibits cities, towns, counties, and other local governmental entities from regulating the terms or conditions or disclosures of financial transactions between a consumer and a financial institution or a business or profession regulated by the Department of Financial Institutions. | C 338 L 05 |
| SSB 5317 | Benton, Keiser, Benson | Providing Confidentiality to Certain Insurance Commissioner Examinations - Exempts information obtained by the Insurance Commissioner (Commissioner) from an insurer in the course of a financial or market conduct examination from public records disclosure requirements, subject to certain limitations and procedures. Authorizes the Commissioner to disclose such information if it is cited in connection with official agency action, subject to notice requirements, or if it relates to an examination undertaken regarding a change in control of certain insurers or health carriers. Authorizes a court action to disclose such information if it is connected to allegations of negligence or malfeasance by the Commissioner in the course of financial or market conduct examination. | C 126 L 05 |
| ESSB 5415 | Fairley, Kline | Making Loans under Chapter 31.45 RCW to Military Borrowers - Defines a "military borrower" to include any active duty member of the armed forces of the United States and any member of the National Guard or the reserves of the armed forces of the United States who has been called to active duty. Prohibits a licensee from garnishing any wages or salary paid for service in the armed forces or contacting the military chain of command of a military borrower in an effort to collect a delinquent small loan. Prohibits a licensee from making a loan to a known military borrower when the military borrower's commander has notified the licensee in writing that the specific location is designated off-limits to military personnel under their command. Requires a licensee to defer all collection activity against a military borrower who has been deployed to a combat or combat support posting for the duration of the posting. Requires a licensee to honor any repayment agreement between the licensee and any military borrower. | C 256 L 05 |
| ESB 5418 | Berkey, Benton, Fairley | Allowing Consumers to Place a Security Freeze on a Credit Report - Allows victims of identity theft to place a security freeze on their credit reports, subject to certain exceptions. Defines "victim of identity theft" to mean a victim of identity theft as defined in the statute criminalizing identity theft <i>or</i> a person who has been notified of a breach in a computerized data system which has resulted in the acquisition of that person's unencrypted personal information by an unauthorized person or entity. | C 342 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------------|---|--------------|
| ESSB 5506 | Kohl-Welles, Fairley, Regala | Placing Restrictions on the Marketing or Merchandising of Credit Cards to Students at the State's Institutions of Higher Education - Requires state institutions of higher education to develop policies regarding the marketing or merchandising of credit cards to students. Requires an institution to consider registering credit card marketers, limiting marketing, and prohibiting material inducements to complete credit card applications. Requires policies to inform students about good credit management practices. Requires that the policies are made available to all students upon request. | C 74 L 05 |
| SSB 5692 | Berkey, Benton, Prentice | Regulating Tax Refund Anticipation Loans - Requires registration of facilitators with the Department of Financial Institutions. Allows a borrower to rescind the loan by the close of business the next day. Prohibits certain practices by a facilitator. Requires certain disclosures in connection with tax refund anticipation loans. Imposes penalties for violations. Preempts local government action on tax refund anticipation loans. | C 471 L 05 |
| ESSB 5736 | Spanel | Conducting an Evaluation of the Feasibility of Subscription Air Ambulance Service - Requires the Office of the Insurance Commissioner to perform an evaluation of subscription air ambulance service and report back to the Legislature with respect to its findings and recommendations by December 31, 2005. | C 81 L 05 |
| 2SSB 5782 | Shin, Prentice, Franklin | Modifying Provisions of the Linked Deposit Program - Increases the amount of funds available for the Linked Deposit Program from \$50 million to \$100 million. Limits individual loans to less than \$1 million. Requires the State Treasurer to reduce the amount of the preference to ensure that the effective interest rate on the certificate of deposit is not less than 2 percent. Allows a qualified public depository to reduce the interest rate on the loans by an amount that corresponds to the reduction in the preference that the qualified public depository receives from the State Treasurer. Moves monitoring functions from the Department of Community, Trade and Economic Development to the Office of Minority and Women's Business Enterprises. Repeals sunset provisions. | C 302 L 05 |
| SSB 5939 | Fairley, Delvin, Kohl-Welles | Requiring Police Reports to Be Given to Victims of Identity Theft - Requires police and sheriff's departments to provide, to a consumer so requesting, a copy of any police report filed by the consumer claiming to be a victim of identity theft. Clarifies that the police reports which consumers must provide to consumer reporting agencies, in order to permanently block the agency from reporting information the consumer identifies as being the result of identity theft, are reports that the consumers, themselves, have filed with the police and not reports generated by the police. | C 366 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------------|---|--------------|
| SB 5957 | Fairley, Benton, Brown | Changing the Terms for the Escrow Accounts Required of Self-funded Multiple Employer Welfare Arrangements - Establishes a new due date for assessments for the Washington State Health Insurance Pool and premium taxes upon a multiple employer welfare arrangement (MEWA). Provides that a MEWA must begin paying assessments and taxes or depositing assessments and taxes into an interest bearing escrow account. Provides that once the legality of these taxes and assessments has been determined, MEWAs must begin payment. Requires that, absent a final determination as to legality, taxes and assessments must be deposited into an interest bearing escrow that account on April 1, 2006, or the date of certification of the fourth MEWA by the Office of the Insurance Commissioner, whichever is earlier. | C 7 L 05 |
| ESSB 5997 | Spanel, Benton | Regulating Out-of-state Banks, Savings Banks, and Mutual Savings Banks Branches - Allows an out-of-state bank or savings bank to establish branches in Washington on the same or less favorable terms as are imposed on Washington-chartered banks or savings banks seeking to establish branches in the state where the institution is chartered or has its principal place of business. Allows an acquiring depository association to seek to acquire control of a Washington savings bank under the same or less favorable terms as are applied to a Washington mutual savings bank or holding company of a mutual savings bank seeking to acquire control of an entity in the home state of the acquiring depository institution. Defines "acquiring depository institution." | C 348 L 05 |
| SSB 6022 | Prentice | Changing Provisions Relating to Surety Bonds or Insurance for Public Building or Construction Contracts - Defines "public construction project" as a project with a common owner and phases, segments or component parts relating to a common geographic site or public transportation system. Exempts specified public entities from the general prohibition on the use of "wrap-up" insurance when the actual or estimated aggregate value of a public construction project exclusive of insurance and surety costs exceeds \$200 million. Excludes surety bonds from "wrap-up" insurance for public construction projects. Repeals several related laws. | C 352 L 05 |
| SSB 6043 | Brandland, Fairley, Benson | Addressing Breaches of Security That Compromise Personal Information - Requires agencies, individuals, and businesses owning or licensing computerized data to provide notice with respect to any breach of the security of the computerized data system which results or may have resulted in the unauthorized release of unencrypted personal information. Provides that customers injured by a violation of the notice requirements may commence a civil action for damages. Excepts from the notice requirements a technical breach which does not seem reasonably likely to subject customers to criminal activity. | C 368 L 05 |

HEALTH CARE COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|-----------------------------------|--|----------------------------|
| SHB 1075 | Kenney, Morrell, Campbell | Modifying the Composition of the Nursing Care Quality Assurance Commission - Increases the membership of the Nursing Care Quality Assurance Commission from 11 to 15 by adding four more registered nurses, one more public representative, and eliminating the midwife position. | C 17 L 05 |
| SHB 1137 | Morrell, Orcutt, Cody | Modifying the Scope of Care Provided by Physical Therapists - Redefines practice parameters for physical therapists to include: examinations to determine proper diagnoses and plans for therapeutic interventions; designing and implementing interventions; training and evaluating patients with orthotic or prosthetic devices; and performing wound care services. Identifies medications that physical therapists may administer. Establishes standards for the referral of patients from physical therapists to other health care practitioners. | C 501 L 05 |
| HB 1140 | Bailey, Cody, Wallace | Developing a Schedule of Fees for Performing Independent Reviews of Health Care Disputes - Requires that the Department of Health establish a schedule of maximum fees that may be charged by certified independent review organizations. | C 54 L 05 |
| 2SHB 1168 | Appleton, O'Brien, Cody | Authorizing the State Board of Pharmacy to Regulate Nonresident Canadian Pharmacies - Requires the Department of Health to license Canadian pharmacies that provide services to Washington residents. | C 275 L 05 |
| HB 1170 | Dickerson, Cody, Sommers | Eliminating Basic Health Plan Eligibility of Persons Holding Student VISAs - Prohibits full-time students on a temporary visa to study in the United States from enrolling in the Basic Health Plan. | C 188 L 05 |
| 2SHB 1220 | Morrell, Schual-Berke, Cody | Establishing a Joint Legislative and Executive Task Force on Long-term Care Financing and Chronic Care Management - Establishes a Joint Legislative and Executive Task Force on Long-term Care Financing and Chronic Care Management. | C 276 L 05 |
| E2SHB 1290 | Cody, Bailey, Schual-Berke | Modifying Community Mental Health Services Provisions - Directs the Department of Social and Health Services to use a procurement process for organizing and delivering community mental health services. Allows for competition between counties and other entities to be designated as a Regional Support Network (RSN). Focuses the delivery of mental health services on the concepts of recovery, resilience, and evidence-based practices. <i>Partial Veto:</i> Vetoes the provision that there be a minimum of eight and a maximum of fourteen RSNs since this provision is included in E2SSB 5763. | C 503 L 05 Partial Veto |
| E2SHB 1441 | Clibborn, Morrell, Campbell | Providing Access to Health Insurance for Children - Authorizes the children's health program to provide services to poor children who do not qualify for health care coverage through the medical assistance program. <i>Partial Veto:</i> Vetoes the emergency clause. | C 279 L 05 Partial Veto |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|---------------------------------|---|----------------------------|
| SHB 1463 | Green, Rodne, Cody | <p>Requiring Schools to Provide Information on Meningococcal Immunization - Requires that public and private schools provide the parents and guardians of students with information about meningococcal disease at the beginning of every school year.</p> <p><i>Partial Veto:</i> Vetoes the emergency clause.</p> | C 404 L 05 Partial Veto |
| HB 1479 | Morrell, Campbell, Schual-Berke | <p>Regarding Independent Prescriptive Authority for Advanced Registered Nurse Practitioners - Allows advanced registered nurse practitioners to prescribe Schedule II through IV controlled substances without a joint practice arrangement.</p> | C 28 L 05 |
| SHB 1486 | Conway, Wood, Sells | <p>Concerning Health Care Services - Requires applicants for state purchased health care benefits or uncompensated care from a hospital to identify their employer.</p> | Gov vetoed |
| SHB 1512 | Morrell, Clibborn, Moeller | <p>Concerning Improving the Quality of Care in State-purchased Health Care Programs - Requires the use of evidence-based medicine principles in state purchased health care program contracts with health carriers and providers. Requires state purchased health care programs to collaborate with private health care purchasers, health care providers, and health carriers to develop common performance measures and financial incentives. Allows the Health Care Authority to require employee benefit plan insurers to provide member demographic and claims data necessary to implement performance measures or financial incentives related to performance.</p> | C 446 L 05 |
| HB 1533 | Appleton, Bailey, Cody | <p>Revising the Frequency of Inspections of Hospitals - Extends the inspection period for hospitals from every 12 months to an average of every 18 months.</p> | C 447 L 05 |
| HB 1534 | Green, Hinkle, Cody | <p>Identifying Health Care Providers Covered by the Retired Health Care Provider Liability Malpractice Insurance Program - Expands the program that purchases malpractice insurance for retired primary health care providers to include certain retired specialty care providers.</p> | C 156 L 05 |
| SHB 1536 | Moeller, Hinkle, Cody | <p>Providing the Secretary of Health with Authority to Administer Grants - Expands the Secretary of Health's authority to award and manage grants.</p> | C 32 L 05 |
| HB 1546 | Clibborn, Bailey, Cody | <p>Modifying the Scope of Care of Naturopathic Physicians - Expands the authority of naturopaths to use medications, including certain controlled substances, as established by the Secretary of Health.</p> | C 158 L 05 |
| SHB 1569 | Morrell, Clibborn, Skinner | <p>Regarding Quality Assurance in Boarding Homes, Nursing Homes, Hospitals, Peer Review Organizations, and Coordinated Quality Improvement Plans - Authorizes nursing homes to maintain a quality assurance committee. Information and documents developed for a quality assurance committee are not subject to discovery in legal proceedings.</p> | C 33 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|----------------------------|--|----------------------------|
| SHB 1591 | Schual-Berke, Hinkle, Cody | <p>Concerning Assisted Care Facilities - Requires the Departments of Health and Social and Health Services and the Building Code Council to develop standards for small boarding homes between seven and 16 beds.</p> <p><i>Partial Veto:</i> Vetoes the provision that the Department of Social and Health Services license a new category of larger adult family homes which could serve up to eight residents, from the current limit of six residents.</p> | C 505 L 05 Partial Veto |
| SHB 1606 | Green, Skinner, Cody | <p>Providing for Fairness in the Informal Dispute Resolution Process - Clarifies necessary steps in the informal dispute resolution process.</p> <p><i>Partial Veto:</i> Vetoes the provision that the nursing home informal dispute resolution process include an opportunity for resident input.</p> | C 506 L 05 Partial Veto |
| HB 1612 | Kilmer, Skinner, Cody | <p>Modifying the Licensing Provisions for Faculty Members of the University of Washington Dental School - Expands the exception for obtaining a license to practice dentistry without an examination for full-time teaching faculty members at the School of Dentistry of the University of Washington to also apply to faculty members who are not full-time employees.</p> | C 164 L 05 |
| SHB 1652 | Ericks, Appleton, Simpson | <p>Authorizing Fire Protection Districts to Establish or Participate in Health Clinic Services - Authorizes two fire protection districts in Washington to participate in the operation and maintenance of a health clinic.</p> <p><i>Partial Veto:</i> Vetoes the provision that the Department of Health conduct a study to determine whether all fire protection districts be allowed to establish or participate in the provision of health care clinic services.</p> | C 281 L 05 Partial Veto |
| E2SHB 1688 | Cody, Clibborn, Moeller | <p>Creating a Task Force to Review the Certificate of Need Program - Establishes a task force to make recommendations regarding the coverage of facilities and services under the certificate of need program and the criteria used to review those applications.</p> | C 283 L 05 |
| SHB 1689 | Cody, Moeller, Appleton | <p>Concerning Dental Health Services - Creates a postdoctoral dental residency program that replaces practical examination requirements necessary for obtaining a license to practice dentistry.</p> | C 454 L 05 |
| EHB 2254 | Cody | <p>Clarifying Protections Provided to Quality Improvement Activities - Prohibits the review or disclosure of information and documents created for quality improvement and peer review committees.</p> | C 291 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|-------------------------------------|--|---------------|
| ESHB 2266 | Campbell, Morrell, Green | Concerning Access to Certain Precursor Drugs - Establishes age, identification, log, and accessibility requirements for products that contain ephedrine, pseudoephedrine, or phenylpropanolamine. Reduces the number of packages of products containing ephedrine, pseudoephedrine, or phenylpropanolamine that may be sold in a transaction or purchased in a 24 hour period from three to two. Creates a work group to review data from transaction logs and the effectiveness of maintaining logs. | C 388 L 05 |
| EHCR 4410* | Schual-Berke, Cody, Haler, | Establishing the Joint Select Committee on Public Health Financing - Creates the Joint Select Committee on Public Health Financing to review and recommend funding sources for public health services. | HFiled Sec/St |
| SSB 5146 | Keiser, Parlette, Kastama | Allowing Quality Improvement Committee Confidentiality - Allows meetings of quality improvement committees and boards of commissioners for public hospital districts that are held to review quality improvement reports and activities to be confidential and held in executive session. | C 169 L 05 |
| ESSB 5158 | Keiser, Brandland, Kastama | Modifying the Uniform Health Care Information Act - Adds exceptions to a patient's right to receive records of disclosures of their health care information. Requires that patient disclosure authorizations regarding health care information contain an expiration date or expiration event. Expands the authority of health care providers to disclose health care information without a patient's authorization. | C 468 L 05 |
| SSB 5178 | Kastama, Keiser, Benson | Issuing a Moratorium on Licensing Specialty Hospitals - Prohibits the Department of Health from granting licenses to specialty hospitals where a physician has an ownership or investment interest until July 1, 2006. | C 39 L 05 |
| ESSB 5186 | Franklin, Kohl-Welles, Keiser | Increasing the Physical Activity of the Citizens of Washington State - Requires that the transportation element of a comprehensive plan include a pedestrian and bicycle component to identify planned improvements for pedestrian and bicycle facilities. Authorizes the Health Care Authority to create a work-site health promotion program for state employees. | C 360 L 05 |
| SB 5198 | Keiser, Brandland, Berkey | Implementing Changes to Medicare Supplement Insurance Requirements as Mandated by the Medicare Modernization Act of 2003 and Other Federal Requirements - Brings Medicare supplement policies sold in Washington into compliance with the Medicare Modernization Act and the recommendations of the National Association of Insurance Commissioners. | C 41 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------------------|--|--------------|
| SB 5358 | Keiser, Parlette | Regarding Speech-language Pathologists and Audiologists - Requires that speech-language pathologists and audiologists holding an interim permit practice under the supervision of a license holder. Prohibits speech-language pathologists and audiologists that are certified educational staff associates from practicing outside the school setting unless they have a license from the Board of Speech and Hearing. | C 45 L 05 |
| SB 5391 | Keiser, Franklin, Brandland | Offering a Tricare Supplemental Insurance Policy to Certain Public Employees - Authorizes the Public Employees Benefit Board to offer supplemental insurance coverage for employees who qualify for the Department of Defense's TRICARE Program. | C 46 L 05 |
| SSB 5406 | Franklin, Parlette, Keiser | Modifying Medicare Supplemental Insurance Policy Provisions to Conform to Federal Law - Conforms state statutes related to Medicare supplemental insurance policies with the Medicare Modernization Act of 2003. | C 47 L 05 |
| ESSB 5470 | Franklin, Thibaudeau, Keiser | Allowing the Importation of Certain Prescription Drugs from Nondomestic Wholesalers - Directs the Board of Pharmacy to submit a waiver request to the federal Food and Drug Administration seeking authorization to license foreign drug wholesalers. | C 293 L 05 |
| SSB 5471 | Thibaudeau, Keiser, Fraser | Authorizing a Prescription Drug Purchasing Consortium - Requires the Health Care Authority to establish a prescription drug purchasing consortium that may include private citizens, local governments, and other entities. | C 129 L 05 |
| SSB 5492 | Keiser, Deccio, Kline | Modifying Hospital Reporting of Restrictions on Health Care Practitioners - Expands requirements for hospitals to report to the Department of Health any actions that restrict or terminate a physician's clinical privileges to apply to actions that restrict or terminate the practice of other health care providers. | C 470 L 05 |
| SSB 5558 | Brown, Swecker, Fraser | Establishing a Prescription Drug Assistance Foundation - Creates a nonprofit organization to assist low income citizens to access free or low-cost prescription drugs. | C 267 L 05 |
| ESSB 5599 | Franklin, Kastama, Thibaudeau | Providing for a Central Resource Center for the Nursing Work Force - Creates the Nursing Resource Center Account through a \$5 surcharge on certain nursing licenses to fund activities to collect and distribute data about the nursing workforce and to serve as a central resource for issues related to the nursing profession. | C 268 L 05 |
| SSB 5708 | Finkbeiner, Thibaudeau, Keiser | Regarding the Administration of Epinephrine by Emergency Medical Technicians - Removes restrictions on the authority of emergency medical technicians to administer epinephrine to patients. | C 463 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|------------------------------------|---|----------------------------|
| E2SSB 5763 | Hargrove, Stevens, Regala | <p>Creating the Omnibus Treatment of Mental and Substance Abuse Disorders Act of 2005 - Establishes two pilot projects to operate a unified involuntary treatment process for persons with mental illness, chemical dependency, or both, combined with a secure detoxification facility. Establishes a pilot project to evaluate a chemical dependency intensive case management project. Requires additional chemical dependency treatment services. Requires chemical dependency resources in every office of the Division of Children and Family Services. Establishes a new "enhanced resources facility" designed to address complex cases that cannot be addressed in existing licensed facilities. Provides for the suspension rather than termination of a person's Medicaid eligibility when they are incarcerated. Requires Regional Support Networks to provide any child with a mental health evaluation. Authorizes counties to impose a 1/10 of 1 percent sales and use tax to fund new mental health or chemical dependency services. Specifies that funds raised cannot supplant existing funds.</p> <p><i>Partial Veto:</i> Vetoes the provision that the Department of Social and Health Services develop a matrix of service best practices. Eliminates the requirement that the Department identify ways to serve children who require mental health care, but are ineligible for Medicaid. An internal reference is removed to be consistent with a partial veto of E2SHB 1290.</p> | C 504 L 05 Partial Veto |
| SSB 5841 | Keiser, Thibaudeau, Kline | <p>Providing for the Prevention, Diagnosis, and Treatment of Asthma - Authorizes elementary and secondary school students to self-administer prescribed medication to treat asthma or anaphylaxis according to a written treatment plan. Directs the Department of Health to design a state asthma plan by December 2005.</p> | C 462 L 05 |
| SB 5898 | Regala, Brandland, Pridemore | <p>Creating a Public Information Campaign on Postpartum Depression - Directs the Council for the Prevention of Child Abuse and Neglect to conduct a public information campaign regarding postpartum depression.</p> | C 347 L 05 |

HIGHER EDUCATION COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|---------------------------------|---|----------------------------|
| 2SHB 1050 | Kenney, Hinkle, Kagi | <p>Creating a Foster Care Endowed Scholarship Program - Creates an endowment fund for undergraduate or graduate scholarships for youth 16 to 23 years of age who were in foster care at least six months since their 14th birthday. Directs the Higher Education Coordinating Board (HECB) to administer the program with an advisory board. Allows the HECB to deposit \$25,000 in state matching funds in the endowment when it can be met with private cash donations.</p> <p><i>Partial Veto:</i> Vetoes a section that would have limited administrative support for the program to one-quarter FTE (full time employee).</p> | C 215 L 05 Partial Veto |
| ESHB 1079 | Kagi, Kenney, Chase | <p>Regarding Postsecondary Education and Training Support for Foster Youth - Expands the scope of responsibility and membership of a Department of Social and Health Services advisory committee on foster youth to include postsecondary education and training. Requires the Higher Education Coordinating Board to place a priority on former foster youth for receipt of financial aid awards under the State Need Grant program and the State Work Study program.</p> | C 93 L 05 |
| SHB 1100 | Kenney, Priest, Morrell | <p>Creating a State Financial Aid Account - Creates a non-appropriated financial aid account administered by the Higher Education Coordinating Board where funds for financial aid programs are deposited when appropriated, so that unspent funds at the end of the fiscal year do not lapse.</p> | C 139 L 05 |
| SHB 1174 | McCoy, Campbell, Morrell | <p>Changing Veterans' Tuition Waiver Provisions - Creates a comprehensive veterans' tuition waiver statute and repeals multiple existing statutes, with all waivers remaining permissive rather than mandatory. Provides state-supported waivers for: 1) veterans who served in combat (including serving in support of combat); 2) veterans totally disabled in the line of duty; and 3) children and surviving spouses of veterans totally disabled, killed in the line of duty; or MIA/POW. Allows non-state supported waivers for veterans who served in the armed forces but not in combat.</p> | C 249 L 05 |
| SHB 1345 | Hasegawa, Kenney, Takko | <p>Allowing State Financial Aid for Part-Time Students - Authorizes the Higher Education Coordinating Board (HECB) to develop a pilot project for the 2005-07 biennium and select up to 10 colleges and universities to participate. Under the pilot project, permits students enrolled for at least four credit hours per quarter to be considered eligible for State Need Grant. Requires the HECB to evaluate the project and report results to the legislature by December 2006.</p> | C 229 L 05 |
| SHB 1560 | Sells, Campbell, Fromhold | <p>Authorizing Deduction of Contract Payments from Tuition Owed by Apprentices - Authorizes a community or technical college to deduct tuition owed on behalf of apprentices from the amount of a training contract with an apprentice organization.</p> | C 159 L 05 |
| ESHB 1607 | Strow, Kenney, Walsh | <p>Including Members of Federally Recognized Indian Tribes as Resident Students for Tuition Purposes - Includes members of any federally-recognized American Indian tribe whose traditional tribal boundaries are in Washington as eligible for resident tuition rates under certain circumstances, rather than listing each tribe in statute.</p> | C 163 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|----------------------------------|--|---------------|
| E2SHB 1794 | Kenney, Cox, Sommers | Expanding Access to Baccalaureate Degree Programs - Maintains the top priority for branch campuses as expansion of programs and capacity for upper division and transfer students, in accordance with proportionality agreements developed with the State Board for Community and Technical Colleges (SBCTC). Authorizes the University of Washington Tacoma and Bothell and Washington State University Vancouver to admit freshmen and offer lower-division courses according to the campus plans submitted to the Higher Education Coordinating Board (HECB) in 2004. Permits Washington State University Tri-Cities to admit freshmen in a biotechnology degree program, but makes additional admission the subject of further study by the HECB. Authorizes four community or technical colleges to be selected to offer applied baccalaureate degrees on a pilot basis, subject to the approval of the SBCTC and the HECB. If funds are appropriated for this purpose, allows three community or technical colleges to enter into agreements with four-year institutions to offer baccalaureate programs on the college campus, also subject to the HECB approval. Declares legislative intent to transfer oversight of the North Snohomish Island Skagit consortium to Everett Community College. Directs Everett to develop a management and education plan for serving the region based on the university center model and submit recommendations by December 1, 2005. | C 258 L 05 |
| EHCR 4404 | Kenney, Cox, Sells | Approving the 2004 Update to the State Comprehensive Plan for Work Force Training - Approves the 2004 update on the state comprehensive plan "High Skills, High Wages" by the Workforce Training and Education Coordinating Board, which includes six strategic opportunities to improve the state's workforce training and education system. | HFiled Sec/St |
| ESB 5087 | Kohl-Welles, Schmidt, Jacobsen | Providing for a Review and Update of the Best Practices Audit for Part-Time Faculty - Requires the State Board for Community and Technical Colleges to reconvene a task force to update a 1996 audit of best practices in compensation and employment conditions for part-time faculty of community and technical colleges. Requires the update by December 1, 2005. | C 119 L 05 |
| ESB 5381 | Kohl-Welles, Parlette, McAuliffe | Authorizing the Washington Academy of Sciences - Directs the presidents of the University of Washington and Washington State University to serve as co-chairs of an organizing committee to create a Washington Academy of Sciences and file articles of incorporation by April 30, 2007. Establishes the purpose of the Academy as an independent, non-profit entity to serve as the principal source of scientific investigation, examination, and reporting on scientific questions referred to it by the Governor or the Legislature. | C 305 L 05 |
| SB 5926 | McAuliffe, Schmidt, Pridemore | Modifying Provisions in the Guaranteed Education Tuition (GET) Program - Permits any Washington resident to purchase tuition units under the GET Program, even if the recipient is not a resident. Protects GET Program assets from bankruptcy proceedings. Creates a single value for all payouts and refunds, based on the current value of tuition and fees at a public higher education institution rather than on a weighted average. Excludes from coverage under the GET Program any portion of student services and activities fees used to pay for bonds or debt on capital facilities projects. | C 272 L 05 |

SELECT COMMITTEE ON HOOD CANAL

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|-----------------------------------|--|--------------|
| E2SHB 1896 | Appleton, Eickmeyer, Chase | Studying Geoducks in Hood Canal - Requires the Department of Natural Resources to conduct several studies regarding geoducks in Hood Canal. | C 307 L 05 |
| SHB 2081 | Eickmeyer, McCoy, Chase | Creating an Aquatic Rehabilitation Zone Designation as a Framework for Hood Canal Recovery Programs - Specifies that aquatic rehabilitation zones may be established for marine waters posing serious environmental or public health concerns. Establishes the first aquatic rehabilitation zone for watersheds draining into Hood Canal. | C 478 L 05 |
| ESHB 2097 | Eickmeyer, Upthegrove, Hunt | Establishing a Management Program for Hood Canal Rehabilitation - Authorizes a program for Hood Canal rehabilitation. Designates the Puget Sound Action Team (PSAT) as the state lead agency for the Hood Canal rehabilitation program. Designates the Hood Canal Coordinating Council (HCCC) as the local management board for the program. Specifies duties for the PSAT and HCCC and requires the HCCC to submit specified quarterly and annual reports to either participating governments or legislative committees. | C 479 L 05 |

HOUSING COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------------|--|--------------|
| EHB 1074 | Dunshee, Jarrett, Chase | Increasing the Administrative Cap on the Housing Assistance Program and the Affordable Housing Program- Increases the administrative cap available for use by the Department of Community, Trade and Economic Development for the operation of the Housing Assistance Program and the Affordable Housing Program from 4 to 5 percent of the annual funds available for both programs. | C 219 L 05 |
| HB 1247 | Morris, Schindler | Charging Manufactured Housing Communities for Water and Sewer Connections - Permits cities and counties which provide water and sewer connections to charge tap or connection charges for individual lots within a manufactured housing community only in cases where specified connections to those individual lots are provided or maintained. | C 324 L 05 |
| HB 1356 | Pettigrew, Holmquist, Ormsby | Expanding Local Government Insurance Options - Authorizes joint self-insurance risk pools to incur debt, issue bonds, and make and accept loans. | C 147 L 05 |
| SHB 1393 | Buri, Grant, Cox | Regulating Movement of Older Mobile Homes - Requires certification of compliance with safety rules adopted by the Department of Labor and Industries before movement of older mobile homes upon public highways. Provides for exceptions in the cases of mobile homes being moved by the home owner for continued occupation and for mobile homes being transported for disposal. Increases the reimbursement amounts for mobile home relocation assistance, provided for under the Mobile Home Relocation Act, from \$7,000 to \$12,000 for a double-wide home and from \$3,500 to \$7,500 for a single-wide home. | C 399 L 05 |
| ESHB 1640 | Morrell, Chase, Dunn | Providing a Dispute Mechanism for Manufactured/Mobile Home Landlord and Tenant Disputes - Expands the existing ombudsman service provided to mobile home park owners and tenants and managed by the Department of Community, Trade and Economic Development (DCTED) to resolve landlord tenant disputes. Requires manufactured/mobile home communities to register with the DCTED. Imposes a registration fee on manufactured/mobile home communities to fund the expanded ombudsman program. Expires the act December 31, 2005, with the exception that the DCTED may continue after this date to collect any uncollected fees assessed through the registration program. Transfers any unexpended funds collected through this program to the mobile home affairs account beginning in January, 2006. | C 429 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|-------------------------------------|---|----------------------------|
| E2SHB 2163 | Ormsby, Holmquist, Miloscia | <p>Establishing a Homeless Housing Program - Assigns the Department of Community, Trade and Economic Development (DCTED) and local governments which choose to participate, with reducing homelessness by 50 percent within 10 years (July 1, 2015). Creates the Homeless Housing Program to be administered by the DCTED which includes a local government funding component, a state competitive grant program, and the coordination of a statewide Homeless Census program. Creates a funding source for the program by charging a \$10 surcharge for each document recorded by the county auditor, excluding documents of a birth, marriage, divorce, death, or any document otherwise exempt in the law. Of the surcharge, 2 percent will be retained by the auditor and, of the remainder, 60 percent will go to the local governments (county and/or participating cities based upon a city's portion of real estate excise taxes), and the remainder to the DCTED. Requires 87.5 percent of the DCTED's allotment to be re-distributed to local governments through a competitive grant program. Amends current statute to allow the county to retain administrative fees of the existing \$10 surcharge for low-income housing, instead of the auditor. Creates the Interagency Council on Homelessness.</p> <p><i>Partial Veto:</i> Vetoes the section creating the Interagency Council on Homelessness.</p> | C 484 L 05 Partial Veto |
| ESB 5049 | Kohl-Welles, Benton, Fairley | <p>Requiring the Disclosure of Information about Mold in Residential Dwelling Units - Requires landlords to either post information or provide tenants individually with information about health risks associated with mold as well as strategies to control mold growth.</p> | C 465 L 05 |
| ESSB 5577 | Fairley, Keiser, Kline | <p>Making Available Relocation Assistance Payments to Tenants - Requires landlords to pay relocation assistance consisting of the greater of \$2,000 per dwelling unit or three times the monthly rent, as well as to return any deposits and prepaid rent, to tenants who are displaced because their residence is condemned or declared unlawful to occupy. Exempts cases where the condemnation or no occupancy order directly results from a natural disaster, an illegal tenant or third party action, or is the result of eminent domain. Allows local governments to advance the cost of relocation assistance payments; to assess interest and penalties if a property owner fails to timely reimburse the local government; and to recover attorneys' fees if legal action is initiated in order to collect.</p> | C 364 L 05 |
| SB 5713 | Regala, Franklin, Kohl-Welles | <p>Assisting Tenants in Multiple-unit Housing Proposed for Rehabilitation - Enables property owners to utilize the multi-unit housing tax exemption program if their property is currently occupied, with the condition that they must provide tenants with housing of comparable size, quality and price as well as a reasonable opportunity to relocate.</p> | C 80 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|---------------------------------|---|--------------|
| SSB 5767 | McAuliffe, Haugen, Keiser | <p>Developing Plans to Address the Housing Needs of Homeless Persons - Requires each county to create a task force, or designate an existing governmental or non-profit body to serve as that task force, to develop a 10-year plan to address homeless housing issues and to develop guidelines for homeless housing programs and developments. Allows counties to work in concert to develop joint plans or to contract with another entity to create plans. Provides a means by which counties may decline to participate in this program and, in such cases requires the DCTED to create and execute a local homeless housing plan for the county.</p> | C 485 L 05 |

JUDICIARY COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|-----------------------------------|---|--------------|
| HB 1024 | Kirby, Campbell | Changing Requirements for Issuing Salary Warrants for Judges - Removes the requirement for a judge to provide an affidavit before the judge can be paid. | C 182 L 05 |
| SHB 1054 | Lantz, Priest, Morrell | Enacting the Revised Uniform Arbitration Act - Replaces the state's existing arbitration statute with the 2000 Revised Uniform Arbitration Act. Prescribes procedures for initiating and conducting arbitration and for enforcing and appealing arbitration awards and rulings. Provides rules for appointing arbitrators and for disclosure of facts potentially affecting an arbitrator's impartiality. Establishes rules for allocating costs and fees associated with arbitration. | C 433 L 05 |
| HB 1112 | Quall, Bailey, Morris | Creating an Additional Superior Court Position - Increases the number of superior court judicial positions in Skagit County from three to four. | C 95 L 05 |
| HB 1125 | Serben, Lantz, Priest | Managing Trusts and Estates - Makes changes regarding the management of trusts and estates including changes affecting the right to inherit, notice to creditors, nomination of guardians for minors, changing trustees, and other provisions. | C 97 L 05 |
| HB 1183 | Williams, Serben | Renaming the Commission on Supreme Court Reports - Changes the name of the Commission on Supreme Court Reports to the Washington Court Reports Commission. | C 190 L 05 |
| HB 1202 | Williams, Woods, Lantz | Creating Additional District Court Judge Positions - Increases the number of district court judges in Thurston County from two to three and in Kitsap County from three to four. | C 91 L 05 |
| HB 1262 | Takko, Walsh, Blake | Limiting Compensation for Part-time Judges - Prohibits part-time judges who serve as superior court judges pro tempore from receiving pro tempore pay for time for which they also receive their part-time salaries. | C 142 L 05 |
| HB 1294 | Williams, Lovick, Priest | Revising Standards for Anti-harassment Protection Order Hearings - Requires a petition for an anti-harassment protection order that does not allege a sex offense to make a prima facie case of harassment before the court may set a hearing on the petition. | C 144 L 05 |
| HB 1296 | Lovick, Flannigan, Williams | Granting the Municipal Courts Jurisdiction for Anti-harassment Protection Orders - Grants municipal courts jurisdiction over actions for civil anti-harassment protection orders. Specifies the municipalities in which the action for an anti-harassment protection order may be brought. | C 196 L 05 |
| SHB 1304 | Kessler, O'Brien, Lantz | Revising Provisions Relating to Animal Cruelty - Provides that a person who starves, dehydrates, or suffocates an animal, causing the animal substantial pain and considerable suffering or death, is guilty of first-degree animal cruelty. Expands the crime of animal fighting and raises the crime of animal fighting from a gross misdemeanor to a class C felony. | C 481 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------------|---|--------------|
| SHB 1347 | Lantz, Williams, Newhouse | Changing Provisions Relating to Dishonored Checks - Provides procedures, including notice requirements and an extended grace period, applicable to collection agencies enforcing dishonored checks. Changes the date for completion of certain tasks by the Washington Financial Literacy Public-Private Partnership. | C 277 L 05 |
| HB 1364 | Green, Bailey, Cody | Requiring the Department of Social and Health Services to Defend Temporary Managers in Nursing Homes - Requires the Department of Social and Health Services to indemnify, defend, and hold harmless temporary managers of nursing homes against claims for actions that are not intentional torts or criminal behavior. | C 375 L 05 |
| SHB 1496 | Simpson, Roach, Sullivan, P. | Authorizing the Use of Enrollment Cards Issued by Federally Recognized Indian Tribes - Adds enrollment cards from federally recognized Indian tribes in Washington to the list of documents that a person can use to buy liquor and tobacco, provided the enrollment cards have comparable security features to a driver's license. | C 206 L 05 |
| 2SHB 1542 | Lantz, Hinkle, Appleton | Providing Indigent Defense Services - Authorizes the Office of Public Defense to disburse appropriated funds to counties and cities for public defense services. Provides that 90 percent of those funds will go to eligible counties on a formula basis, and 10 percent will go to no more than five eligible cities on a grant basis. Establishes standards for the delivery of public defense services. Is null and void unless funded in the budget. | C 157 L 05 |
| HB 1625 | Clibborn, Condotta, Lantz | Modifying Employer Disclosure of Employee Information - Provides qualified immunity against civil liability to an employer who discloses information about a former or current employee's job performance to a prospective employer. | C 103 L 05 |
| HB 1668 | Lantz, Priest | Changing Provisions Relating to the Administrative Office of the Courts - Changes the name of the Office of the Administrator for the Courts to the Administrative Office of the Courts. Removes the requirement that the administrator be appointed from a list of people recommended by the Governor and that the administrator not be over the age of 60 at the time of appointment. Authorizes the administrator and assistants to provide pro bono and family legal services. Changes the methodology for determining judicial need from a "weighted caseload analysis" to an "objective workload analysis." Instructs the administrator to use state funds for improving the operation of the courts and to provide support for court coordinating councils. | C 282 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|---------------------------------------|--|--------------|
| SHB 1687 | Moeller, Talcott, O'Brien | Revising Provisions Concerning Possession of Firearms by Persons Found Not Guilty by Reason of Insanity - Makes a verdict of not guilty by reason of insanity the equivalent of a guilty verdict for purposes of making a person ineligible to possess a firearm. Provides that a person found not guilty by reason of insanity who is seeking restoration of possession rights must meet the same eligibility requirements as would have applied had the person been found guilty of the crime. Requires a person who has been involuntarily committed to a mental hospital to show by clear, cogent, and convincing evidence that he or she is not a danger to others if the record shows the person has been violent in the past and is likely to be violent in the future. Allows law enforcement agencies limited access to mental health records in order to enforce the act. | C 453 L 05 |
| SHB 1699 | Lantz, Priest, Tom | Regulating Agreements for the Purchase and Sale of Real Estate - Ensures that courts must enforce liquidated damages and earnest money deposit clauses in real estate buy-sell agreements if they comply with common law requirements even if they are technically defective under the guaranteed enforcement statute. Liberalizes the requirements for guaranteed enforcement of liquidated damages and earnest money deposit clauses. Applies to contracts executed on or after the effective date of the act. | C 186 L 05 |
| SHB 1747 | Wood, Rodne, Priest | Administering the State-funded Civil Representation of Indigent Persons - Moves the administration and oversight of state-funded civil legal services from the Department of Community, Trade, and Economic Development to a newly created independent agency of the judicial branch called the Office of Civil Legal Aid. Creates the Civil Legal Aid Oversight Committee, made up of four legislators and other appointed members. | C 105 L 05 |
| HB 1769 | Sullivan, P., Simpson, Williams | Authorizing Jury Source Lists to Be Divided by Jury Assignment Area - Allows a superior court to divide the jury source list into jury assignment areas if the county has more than one superior court facility and a separate case assignment area for each facility. | C 199 L 05 |
| HB 1837 | Rodne, Lantz, McDonald | Providing for Child Witnesses - Expands the statute allowing child victims to testify via closed-circuit television to include child witnesses who are not victims when the testimony describes sexual or physical abuse of another child or a violent offense committed by or against a person known by and familiar to the child witness. | C 455 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-----------------------------------|---|--------------|
| EHB 1848 | Springer, Tom, Lantz | Addressing Construction Defect Disputes Involving Multiunit Residential Buildings - Requires course-of-construction inspections of the building enclosures of multiunit residential buildings, including condominiums, specifically for water penetration around windows and more generally for compliance with the building's design documents. Requires intrusive inspections, and in some cases repairs, whenever a building is converted to a condominium. Allows any party in a condominium warranty dispute to demand arbitration after a lawsuit has been filed. Requires mediation and allows the use of neutral experts in all condominium warranty disputes, whether in a trial or arbitration. Allows any party in such a condominium dispute to make an offer of judgment which may result in the award of reasonable attorney fees to one party or the other depending on the ultimate outcome of the dispute in arbitration or trial. Provides for a trial de novo upon appeal of an arbitration award in any condominium warranty dispute and for the allocation of fees and costs in the arbitration or trial. | C 456 L 05 |
| SHB 1854 | Lantz, Priest, Haler | Changing Provisions Relating to Withholding of Driving Privileges - Establishes an administrative review procedure by the Department of Licensing when the agency is required by statute to suspend or revoke a person's driving privilege. Requires courts to enter into payment plans with persons who are unable to immediately pay their civil fines for traffic infractions. | C 288 L 05 |
| HB 1872 | Ericks, O'Brien, Kretz | Revising Provisions Relating to Ignition Interlock Devices - Makes it a gross misdemeanor for a person who is required to use an ignition interlock to tamper with the device or to request or direct another person to tamper with the device. | C 200 L 05 |
| HB 2028 | Kagi, Darneille | Regarding the Advisory Committee of the Office of Public Defense - Allows an appointee of the Office of Public Defense advisory committee to serve as a pro tem appellate court judge. | C 111 L 05 |
| ESHB 2126 | Lantz, Kenney, Kessler | Providing Accommodations to Dependent Persons Who Are Victims and Witnesses - Creates certain rights for dependent persons who are victims and witnesses of crimes. Allows for videotape depositions of dependent persons. | C 381 L 05 |
| SHB 2173 | Serben, Lantz, Curtis | Adopting the Service Members' Civil Relief Act - Establishes the Washington Service Members' Civil Relief Act to provide certain rights and protections in civil proceedings to service members and their dependents during their military service or within 180 days after the termination of their military service. | C 254 L 05 |
| SSB 5052 | Johnson, Kline, Rockefeller | Creating the Uniform Estate Tax Apportionment Act - Adopts the current version of the Uniform Estate Tax Apportionment Act. | C 332 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------|---|--------------|
| SSB 5065 | Thibaudeau, Deccio, Jacobsen | Requiring Notice of Potential Injuries Resulting from Health Care - Requires hospitals to have in place policies regarding providing information about unanticipated outcomes to patients or their family members. Provides that notifications of unanticipated outcomes do not constitute an admission of liability and that notifications and statements or gestures of apology are inadmissible as evidence in a civil action. | C 118 L 05 |
| SSB 5085 | Weinstein, Haugen, Jacobsen | Holding Child Car Seat Installers Harmless for Damages - Provides immunity to nationally certified passenger safety technicians who, in good faith, inspect, adjust, or provide educational services on child passenger restraint systems, unless the act or omission constitutes gross negligence or willful or wanton misconduct or unless the technician is an employee of a retailer of child passenger restraint systems and is providing such services during the employee's working hours and for compensation. | C 415 L 05 |
| SB 5148 | Kohl-Welles, Kline, Fairley | Repealing the Crime of "Slander of a Woman" - Repeals the statutes making it a crime to slander a woman unless she is a common prostitute. | C 13 L 05 |
| ESSB 5173 | Johnson, Weinstein, Esser | Enacting the Uniform Mediation Act - Adopts the Uniform Mediation Act, which among other things, establishes when mediation communications are privileged and confidential. | C 172 L 05 |
| SB 5347 | Keiser, Brandland | Requiring the Department of Social and Health Services to Defend Temporary Managers in Nursing Homes - Requires the Department of Social and Health Services to indemnify, defend, and hold harmless temporary managers of nursing homes against claims for actions that are not intentional torts or criminal behavior. | Gov vetoed |
| SB 5433 | Kline, Hargrove, Carrell | Changing the Membership of the Commission on Judicial Conduct - Changes a reference to "district" court judges to "limited jurisdiction" court judges in the statutory provision describing the membership of the Commission on Judicial Conduct. | C 15 L 05 |
| SB 5453 | Delvin, Shin, Kline | Providing Civil Immunity for Broadcasters Participating in the Amber Alert - Provides immunity to radio and television broadcasters and cable television systems relating to broadcasts of information supplied by law enforcement pursuant to the "AMBER Alert" broadcast notification system. | C 128 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|------------------------------------|--|---------------|
| E2SSB 5454 | Hargrove, Kline, Delvin | Revising Trial Court Funding Provisions - Increases superior and district court filing fees and other court fees. Requires revenue to the state from the increased fees to be deposited into a newly-created equal justice account of the Public Safety and Education Account and to be appropriated for: (a) trial-level criminal indigent defense, including a pilot project; (b) parent representation in dependency and termination cases; (c) civil legal services; and (d) district and elected municipal court judge salary contributions. Requires 25 percent of the revenue, less \$1 million, in the 2005-07 fiscal biennium to go towards judges' salaries, and 50 percent of the revenue to go to judges' salaries in subsequent bienniums. Makes the following appropriations: (a) \$2.3 million for criminal indigent defense, with \$1 million going towards a pilot program; (b) \$5 million for parent representation in dependency and termination cases; (c) \$3 million to civil legal services; and (d) \$2.4 million for judges' salaries. Requires cities and counties receiving state contribution for judges' salaries to establish local trial court improvement accounts and deposit into their accounts an amount equal to 100 percent of the state's contribution to the judges' salaries. | C 457 L 05 |
| SSB 5479 | Berkey, Benton, Prentice | Changing Provisions Relating to the Unlawful Detainer Process under the Residential Landlord-tenant Act - Changes the time period in which a defendant must respond to a summons of an unlawful detainer action and appear at a show cause hearing. Allows the defendant's response to be by regular mail or fax. Specifies what information must be included in an unlawful detainer summons. | C 130 L 05 |
| SSB 5644 | Kline, Roach, Benton | Extending the Stay on Driver's License Suspensions Pending Entry of a Deferred Prosecution - Expands the circumstances under which a person may seek a stay of the suspension or revocation of driving privileges pending a deferred prosecution for drunk driving. Extends the maximum period of such a stay. | C 269 L 05 |
| SB 5733 | Kline, McCaslin, Rockefeller | Concerning Mandatory Arbitration - Lowers the county minimum population threshold from 150,000 to 100,000 for purposes of determining the counties in which mandatory arbitration must be used. Raises the maximum dollar amount of a legal controversy that is subject to mandatory arbitration from \$35,000 to \$50,000. | C 472 L 05 |
| SSB 6064 | Benton, Fairley | Limiting the Powers of Homeowners' Associations - Prohibits homeowners' associations from banning political yard signs before an election. Allows associations to enact reasonable rule and regulations on the manner and display of political yard signs. | C 179 L 05 |
| SJR 8207 | Kline, Esser, Hargrove | Changing the Membership of the Commission on Judicial Conduct - Changes a reference to "district" court judges to "limited jurisdiction" court judges in the constitutional provision describing the membership of the Commission on Judicial Conduct. | SFiled Sec/St |

JUVENILE JUSTICE AND FAMILY LAW COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--|--|--------------|
| SHB 1058 | Dickerson, Hinkle, Moeller | Revising Provisions Relating to Mental Health Treatment for Minors - Adds inpatient facilities as an option for a parent to bring a child for a mental health evaluation. Adds a liability limitation for facilities, but prohibits a facility from refusing to treat a minor solely on the basis that the minor has refused to consent to treatment. Reorganizes the statutes pertaining to mental health treatment for minors. | C 371 L 05 |
| SHB 1171 | Dickerson, Moeller, Cody | Limiting the Court's Discretion Concerning Denial of Dissolution Decrees - Prohibits the court from using a party's pregnancy as the sole basis for denying or delaying a dissolution of marriage. | C 55 L 05 |
| EHB 1187 | Dickerson, Moeller, Kagi | Eliminating Mandatory Minimum Sentences for Youthful Offenders Tried as Adults - Removes the requirement that judges impose mandatory minimum terms of confinement for juveniles who have been discretionarily declined to adult court. | C 437 L 05 |
| ESHB 1314 | Dickerson, Darneille, Upthegrove | Creating the Domestic Violence Prevention Account - Requires superior court clerks to collect an additional \$30 fee for the initial petition for dissolution, legal separation, or declaration concerning the validity of marriage. Requires that \$24 of the \$30 fee must be transferred to the state domestic violence prevention account , with the remaining \$6 being retained by the county to support community-based services for victims of domestic violence and to cover administrative costs. | C 374 L 05 |
| SHB 1366 | Roberts, McDonald, Sullivan, B. | Requiring Video Game Retailers to Inform Consumers about Video Game Rating Systems - Requires video game retailers to post signs notifying consumers of the video game rating system, and provide information explaining the rating system to consumers who request the information. | C 230 L 05 |
| SHB 1661 | Moeller, Hasegawa, Appleton | Specifying Procedures for Transfer of Juvenile Proceedings - Permits venue to be transferred to the county in which the juvenile offender is residing for the purposes of supervision and collection of restitution. | C 165 L 05 |
| SHB 2061 | Darneille, Moeller, Dickerson | Requiring Disposition to Be Held in Juvenile Court in Certain Circumstances When a Case Is Automatically Transferred to Adult Court - Requires a case that was automatically transferred to adult court be returned to juvenile court for disposition if the juvenile is convicted of an offense that was not one requiring automatic transfer of jurisdiction, or if the juvenile was convicted of a lesser included offense. | C 238 L 05 |
| HB 2064 | Roberts, McDonald, Darneille | Clarifying Provisions Relating to Automatic Transfer of Jurisdiction from Juvenile Court - Clarifies that the date of the offense determines whether a case may be automatically transferred to adult court, rather than the date the prosecutor files the charges. | C 290 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|---------------------------------|--|--------------|
| SHB 2073 | Dickerson, Moeller, Chase | Revising Juvenile Sentencing Alternatives. - Changes eligibility for the Mental Health Disposition Alternative. | C 508 L 05 |
| HB 2101 | Pearson, Lovick, McDonald | Changing Provisions Relating to Registration of Sex and Kidnapping Offenders Who Are Students - Requires a registered sex offender to notify the sheriff if he or she is planning to enroll at a public or private school, requires the sheriff to notify the school, and requires the principal to notify specific persons at the school. | C 380 L 05 |
| SB 5053 | Kline, Johnson | Authorizing Service by Publication in Actions to Establish or Modify Parenting Plans, for Legal Separation or Invalidity of Marriage, and for Nonparental Custody - Authorizes service by publication in an establishment or modification of a parenting plan, in a legal separation or declaration of invalidity proceeding, and in a non-parental custody action where the child is in the physical custody of the petitioning party. | C 117 L 05 |
| ESSB 5719 | Hargrove | Extending the Community Commitment Disposition Alternative Pilot Program - Expands the Community Commitment Disposition Alternative program to permit all counties to offer the program. | Gov vetoed |
| SB 5809 | Fairley, Kohl-Welles | Revising Jurisdiction of Youth Courts - Clarifies that youth courts may be permitted for traffic infractions, juvenile offender diversion matters, and violations of school rules. | C 73 L 05 |

LOCAL GOVERNMENT COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-----------------------------------|--|--------------|
| HB 1048 | Linville, Jarrett, McIntire | Modifying the Date for Submitting Local Government Property Tax Estimates to Counties -Extends the deadline from November 15 until November 30 of each year for all cities, public agencies, public officials, and other local governmental entities within a county to submit to the county legislative authority estimated property tax revenues and/or budgets for the coming year. | C 52 L 05 |
| SHB 1158 | Takko, Alexander | Modifying County Treasurer Administrative Provisions - Makes substantive and technical changes to various statutes relating to the authority and responsibilities of county treasurers. Allows the submission of documents to governmental entities through private delivery services and creates related procedural regulations. Revises interest rate calculation rules with respect to refunds owed to developers for certain unexpended land development fees. Links the recordation of boundary line adjustments with the presentation of proof that the requisite taxes have been paid. Prohibits the assessment of interest or penalties for unpaid property taxes owed on the personal residences of active duty military personnel on duty overseas and which have accrued during a period of armed conflict. Clarifies regulations regarding the deadline for the payment of unpaid real property taxes and associated liens. Relieves the county treasurer of responsibility for the payment of refunds for erroneous tax payments made by third parties without a legal interest in the property. | C 502 L 05 |
| SHB 1189 | Moeller, Bailey, McCoy | Providing Relief for Indigent Veterans and Their Families - Modifies or repeals existing veterans' relief provisions. Requires each county to establish a veterans' assistance program to address the needs of qualifying veterans and family members. Requires each county to establish a veterans' advisory board to advise the county legislative authority on relief related matters. Allows counties to authorize other entities to administer veterans' assistance programs. | C 250 L 05 |
| 2SHB 1240 | Kessler, DeBolt | Funding the Development of an Automated System to Process Real Estate Excise Taxes -Authorizes the State Treasurer and county treasurers to create real estate excise tax technology accounts to fund electronic processing and reporting systems for real estate excise tax affidavits. Requires that such accounts be funded through a \$10 fee to be assessed by county treasurers on certain non-taxable real estate transactions or when collecting real estate excise taxes of less than five dollars. Increases the portion of real estate excise tax proceeds deposited in a county's current expense fund from 1 percent to 1.3 percent, beginning on July 1, 2006. Requires a county to forward state real estate excise taxes to the State Treasurer by the last business day of each month rather than the twentieth day of each month. Appropriates \$3.9 million from the state general fund to provide grants to counties for the development, implementation, and maintenance of electronic processing and reporting systems for real estate excise tax affidavits. | C 480 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------------------|---|--------------|
| HB 1303 | Appleton, Woods, Sullivan, B. | Concerning Metropolitan Park Districts -Makes substantive and technical changes to various statutes pertaining to transfers of property from a municipal corporation to a metropolitan park district (MPD). Authorizes any municipal corporation, including a park and recreation district, to transfer its property interests to a MPD and allows a MPD to accept such a transfer of property. Authorizes a MPD to assume responsibility for all existing indebtedness associated with the receipt of property from a municipal corporation and allows such indebtedness to be paid by levying taxes or issuing bonds. Authorizes a MPD to issue refunding bonds for the purpose of paying the debts associated with a transfer of property. Authorizes a MPD to levy annual property taxes, in addition to the district's regular property tax levy, as necessary in order to pay-off refunding bonds. | C 226 L 05 |
| HB 1385 | Takko, Haigh, Roberts | Restricting the Information on Recorded Documents -Prohibits instruments presented for recording to an auditor or recording officer from containing a social security number, or a date of birth or maiden name satisfying specified criteria. Exempts instruments generated by governmental agencies from the prohibition. | C 134 L 05 |
| HB 1386 | Takko, Haler, Haigh | Increasing the Surcharge for the Preservation of Historical Documents -Increases, except as otherwise provided, the mandatory per instrument recording surcharge that county auditors must charge for the preservation of historical documents from \$2 to \$5. Provides that \$1 of this surcharge must be deposited in the county general fund to promote historical preservation or programs. Specifies that, excluding funds deposited in the county general fund, the remaining surcharge revenue must be transmitted to the State Treasurer or retained by the county, subject to statutory provisions. | C 442 L 05 |
| ESHB 1401 | Simpson, Hankins, O'Brien | Regulating Fire Safety -Obligates the State Building Code Council to adopt rules requiring that all nightclubs be provided with an automatic sprinkler system. Specifies that the rules become effective December 1, 2007. Provides an optional 10 year special property tax exemption for the increase in value attributable to the sprinkler system installation. Defines "nightclub." | C 148 L 05 |
| HB 1555 | Wallace, Newhouse, Haigh | Clarifying the Valuation of Land for Monetary Assessments by Drainage, Diking, Flood Control, and Mosquito Control Districts -Requires that special districts and mosquito control districts calculate district tax assessments by reference to current use value rather than market value when calculating assessments for statutorily designated forest land, farm/agricultural land, and open space land. | C 181 L 05 |
| 2SHB 1565 | Jarrett, Moeller, Tom | Addressing Transportation Concurrency Strategies -Specifies new compliance provisions for the concurrency requirements of the Growth Management Act. Specifies new requirements for regional transportation plans. Requires the Department of Transportation to administer a study to examine multimodal transportation improvements or strategies and to submit a report to the appropriate committees of the Legislature by December 31, 2006. | C 328 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-----------------------------------|--|--------------|
| ESHB 1631 | Clibborn, Fromhold, Moeller | Using Revenues under the County Conservation Futures Levy - Allows a county to spend a maximum of 15 percent of a conservation futures levy fund for maintaining and operating property acquired with the fund. Requires a county to adopt measures to increase the capacity of land to enable housing and employment growth when conservation futures land acquisitions cause a reduction in a county's capacity to accommodate planned growth. Requires county legislative authorities in counties with more than 100,000 residents to develop a process to distribute conservation futures levy funds throughout the county. Allows certain counties with low population densities to reallocate unspent conservation futures funds provided such reallocation is approved by county voters and other conditions are met. | C 449 L 05 |
| ESHB 1635 | Kessler, Haler, Clibborn | Authorizing Cities to Establish Ambulance Service Utilities - Allows cities to establish ambulance service utilities. Requires cities to perform a cost-of-service study prior to setting rates and charges. Permits cities to collect utility service charges to fund an ambulance service utility based, at least in part, upon a charge for the availability of the services. Places some limitations upon cities' authority to compete with existing private ambulance services. | C 482 L 05 |
| ESHB 2171 | Springer, Simpson, Takko | Allowing Counties and Cities One Additional Year to Comply with Certain Specified Requirements of Growth Management - Allows certain counties and cities to satisfy the review and revision requirements of the Growth Management Act for development regulations that protect critical areas one year after specific and applicable statutory deadlines. Establishes two sets of eligibility criteria whereby counties and cities that are demonstrating substantial progress toward compliance with specific review and revision requirements may receive financial assistance from certain accounts. | C 294 L 05 |
| EHB 2241 | Dunshee, Lovick, O'Brien | Authorizing Limited Recreational Activities, Playing Fields, and Supporting Facilities Existing Before July 1, 2004, on Designated Recreational Lands in Certain Jurisdictions - Authorizes, until June 30, 2006, the legislative authority of a county meeting specified criteria to designate qualifying agricultural lands as recreational lands. Establishes designation criteria, including providing that eligible lands must have playing fields and supporting facilities existing before July 1, 2004. Specifies activities that may be allowed on recreational lands. | C 423 L 05 |
| SB 5044 | Mulliken, Parlette | Regulating Contract Interests of an Officer of a Rural Public Hospital District - Creates an exception for officers of rural public hospital districts to the general rule that municipal officers may not benefit directly or indirectly under any contract made through or under the supervision of the officer or otherwise entered into for the benefit of his or her office. | C 114 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------------|--|--------------|
| SB 5136 | Doumit, Mulliken, Zarelli | Modifying Fire Protection District Property Tax Levies -Protects 25 cents of a fire district's property tax levy from reduction under the \$5.90 property tax rate limit on levies by senior and junior taxing districts, provided this protection does not result in an aggregate tax levy exceeding the limits prescribed in the State Constitution. | C 122 L 05 |
| ESSB 5151 | Franklin, Oke, Regala | Changing the Authority of a Metropolitan Park District to Dispose of Surplus Property -Allows the board of a metropolitan park district to transfer surplus real property to a charitable organization by simple majority vote, provided the transfer of such property serves a project providing activities that benefit disadvantaged youth and involves a funding endowment of at least \$20 million. Requires that in the event surplus property must be sold through a public bidding process, the sale must be made to the highest or best bidder. | C 4 L 05 |
| SB 5168 | Hargrove, Shin | Authorizing Members of Legislative Bodies to Serve as Volunteer Ambulance Personnel -Expands the authorization of a city operating under the Optional Municipal Code to allow its legislative members to serve as volunteer ambulance personnel. | C 38 L 05 |
| SB 5268 | Esser, Kastama | Allowing Assumptions of Water-Sewer Districts by Code Cities -Permits the assumption of a water-sewer district with fewer than 250 customers by a code city with more than 100,000 persons, even though no part of the district is within the corporate boundaries of the city. | C 43 L 05 |
| ESSB 5285 | Poulsen, Morton, Rockefeller | Updating the Water Quality Joint Development Act to Provide Local Government Flexibility with Respect to Water Pollution Control Facilities - Revises provisions of the Water Quality Joint Development Act (Act) governing service agreements for the design, development, and operation of water pollution control facilities. Provides that public bodies eligible to utilize specific alternative public works contracting procedures may elect to instead use procurement procedures in the Act. Authorizes the Department of Ecology to enter into contracts with municipalities and other public corporations to assist with the financing of the design, as well as the construction, of water pollution control projects, regardless of the statutory procurement scheme utilized. | C 469 L 05 |
| SB 5354 | Doumit, Zarelli | Revising Administration of Flood Control Zone Districts -Allows directly elected flood control zone district supervisors, rather than the county engineer, to provide for the administration of the zone. Establishes compensation and reimbursement provisions for directly elected district supervisors. | C 127 L 05 |
| SB 5589 | Haugen, Spanel | Providing for Proceedings for Excluding Agricultural Land from the Boundaries of a Charter or Noncharter Code City -Creates a method for property owners of agricultural land located within a code city to petition for exclusion from the incorporated area without voter approval. | C 77 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------------|--|--------------|
| ESSB 5620 | Kline, Mulliken, Pridemore | Providing for Priority Consideration for Lands Used as Buffers in Planning - Requires counties to give priority consideration to buffers planted in native vegetation when adopting open space plans, public benefit rating systems, and assessed valuation schedules under the Open Space Taxation Act. | C 310 L 05 |
| SB 5701 | Hewitt, Delvin | Revising Provisions Relating to Regional Law Libraries -Provides that it is the population of the counties at the time a regional law library is created that determines whether a regional law library is permissible. Indicates who sits on the boards of trustees of the individual counties creating a regional law library. Establishes that once a regional law library is created, it is that status, and not the population of the individual counties, which determines the makeup of the board of trustees. | C 63 L 05 |
| SSB 6037 | Sheldon, Rockefeller | Changing Provisions Relating to Limited Development of Rural Areas -Modifies Growth Management Act provisions pertaining to permitted public services and facilities in qualifying limited areas of more intensive rural development. Expires the modifications on August 31, 2005. | C 477 L 05 |

NATURAL RESOURCES, ECOLOGY AND PARKS COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------------|---|----------------------------|
| EHB 1003 | Hinkle, Sullivan, B., Curtis | <p>Allowing Off-Road Vehicles on Nonhighway Roads - Allows the use of off-road vehicles (ORVs) on nonhighway roads when authorized by the responsible governing body. Establishes a traffic infraction for any person operating an ORV on a nonhighway road without a helmet. Restricts persons under 13 years of age from operating an ORV on a nonhighway road unless under the direct supervision of an adult.</p> <p><i>Partial Veto:</i> Vetoes a provision that would have established a legislative task force to study ORV noise management.</p> | C 213 L 05 Partial Veto |
| HB 1128 | Nixon | <p>Modifying the Definition of Conviction for Hunting and Fishing Privileges - Permits the Department of Fish and Wildlife to suspend a person's recreational hunting and fishing privileges after certain infractions are committed.</p> | C 321 L 05 |
| SHB 1208 | O'Brien | <p>Concerning Forfeited Property - Changes the definition of "owner or operator" in the Model Toxics Control Act so that a state entity or local government will not become liable as an owner or operator of a facility if the facility came into public ownership through a drug forfeiture action.</p> | C 191 L 05 |
| SHB 1210 | Sullivan, B., Buck, Blake | <p>Providing for Temporary Combination Fishing Licenses - Authorizes the Department of Fish and Wildlife to issue temporary one-day through five-day combination fishing licenses for fish, shellfish, and seaweed. Establishes fees for temporary licenses ranging from \$7 per day for residents to \$34 for five days for nonresidents. Creates a \$7 charter stamp, valid for a one day temporary combination fishing license for residents and nonresidents.</p> | C 192 L 05 |
| HB 1211 | Blake, Sullivan, B., Buck | <p>Concerning a Multiple Season Big Game Permit - Grants the Fish and Wildlife Commission the authority to offer multiple season big game permits that allow the holder to hunt deer or elk during more than one general hunting season.</p> | C 140 L 05 |
| SHB 1214 | Blake, Upthegrove | <p>Concerning Food Fish and Shellfish Commercial License Requirements - Defines "deliver" from a commercial fishing vessel as the arrival at a place or port from offshore waters to waters within the state and arrivals from state or offshore waters.</p> | C 20 L 05 |
| ESHB 1302 | Kagi, Jarrett, Sullivan, B. | <p>Modifying Burn Ban Triggers - Changes the size of particulates measured, and adds additional requirements that must be satisfied, when determining if restrictions on the use of solid fuel burning devices should be initiated.</p> | C 197 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|---|---|----------------------------|
| SHB 1313 | O'Brien, Pearson, Darneille | Requiring the Parks and Recreation Commission to Have a Record Check Performed on Certain Job Applicants - Directs the Parks and Recreation Commission to adopt rules that require background checks of job applicants, volunteers, and contractors who have unsupervised access to children or vulnerable adults, or who will be involved with handling cash or credit card transactions. Authorizes local law enforcement agencies to purchase or lease automatic fingerprint identification systems from any vendor, provided that the system complies with national industry standards for interoperability with the state system operated by the Washington State Patrol. | C 373 L 05 |
| 2SHB 1346 | Buck, Sullivan, B., Kretz | Improving the Efficiency and Predictability of the Hydraulic Project Approval Program - Reorganizes Chapter 77.55 RCW, Construction Projects in State Waters, and repeals certain obsolete sections. Establishes a definition section and a new chapter relating to fishways, flow, and screening. | C 146 L 05 |
| HB 1405 | Kretz, Blake, Kristiansen | Extending the Term of the Disabled Hunter and Fishers Advisory Committee - Extends the termination date for the Fish and Wildlife Commission's advisory committee for persons with disabilities from July 1, 2005 until July 1, 2008. | C 149 L 05 |
| SHB 1406 | Buck, Sullivan, B., Orcutt | Concerning Specialized Forest Products - Defines "specialty wood" as certain species of wood with special characteristics that may be used for making musical instruments or ornamental boxes. Requires a specialized forest products permit to harvest, possess, or transport specialty wood. Authorizes a law enforcement officer at the time of arrest to seize and take possession of any equipment, vehicles, tools, or paperwork from a person harvesting, possessing or transporting cedar or specialty wood products in violation of the law. | C 401 L 05 |
| SHB 1491 | Sullivan, B., Kretz, Upthegrove | Reorganizing Aquatic Lands Statutes - Consolidates and updates the statutory language that governs the Department of Natural Resources' management of aquatic lands without making substantive changes. <i>Partial veto:</i> Removes a section that was also amended by SHB 1657 | C 155 L 05 Partial Veto |
| E2SHB 1605 | Upthegrove, Dickerson, Schual-Berke | Protecting Children from Area-Wide Soil Contamination - Directs the Department of Ecology (DOE), in cooperation with the Department of Health and the Department of Social and Health Services, to assist schools and child care facilities in the central Puget Sound smelter plume by testing soils and assisting with site cleanup. Requires schools and child care facilities to work with the DOE to provide access for soil sampling. | C 306 L 05 |
| SHB 1657 | Takko, Buck, Sullivan, B. | Concerning the Construction of Bridges and Trestles - Waives the cost of a right-of-way for local governments that plan to build a bridge or trestle over aquatic lands, and requires the local government to pay the cost of natural resources damages that are not already covered by an approved mitigation plan. | C 58 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------|--|--------------|
| HB 1695 | Buri, Kretz, Green | Modifying the Definition of "Resident" for the Purposes of Hunting and Fishing - Allows the children of Washington residents who do not reside in Washington to purchase a hunting and fishing license at the lower resident rate. | C 104 L 05 |
| ESHB 1696 | Blake, Buck, Takko | Increasing Penalties for the Violation of Certain Fish and Wildlife Provisions - Expands the crime of unlawful recreational fishing in the first degree to include fishing for or possessing a species of fish that is listed as endangered or threatened. Allows flexibility in the types of security posted to reclaim seized property. Increases the penalties for the unlawful hunting of big game. Creates a new non-appropriated account to fund wildlife enforcement activities. | C 406 L 05 |
| HB 1739 | Ericksen | Modifying Snowmobile Registration - Defines a vintage snowmobile as a snowmobile manufactured at least 30 years ago, establishes an annual vintage snowmobile registration fee of \$12, and requires the Department of Licensing to design a distinct registration decal. | C 235 L 05 |
| HB 1832 | Kretz, Blake, Grant | Requiring the Posting of Cougar Interactions with Pets, Livestock, or Humans - Requires the Department of Fish and Wildlife to post the known details of all reported interactions between cougars and humans, pets, and livestock on their internet website. | C 107 L 05 |
| HB 1838 | Linville, Grant, Hinkle | Increasing the Threshold for Short Board Appeals Before the Shorelines and Pollution Control Hearings Boards - Allows appeals of shoreline permits to be heard by only three members of the Shorelines Hearing Board if the penalty amount in dispute is \$15,000 or less. Raises the penalty level that allows the Pollution Control Hearings Board to hear cases with only one presiding member from \$5,000 to \$15,000. | C 34 L 05 |
| HB 1958 | Buck, Sullivan, B. | Extending Certain Limited Fisheries Buyback Programs - Extends from December 31, 2005 to December 31, 2010 the expiration of certain taxes and fees earmarked for buying back licenses in the commercial sea urchin and sea cucumber fisheries. | C 110 L 05 |
| SB 5006 | Jacobsen | Concerning the Sale of Aquaculture Products Produced on Leased State-Owned Aquatic Land - Allows aquaculture products that are produced on state-owned aquatic lands to be sold by the person that produced the product without going through a competitive bid or public auction process. | C 113 L 05 |
| ESB 5089 | Sheldon, Fraser, Kline | Creating a Task Force to Study Off-road Vehicle Noise Management - Creates a legislative task force on off-road vehicle noise management. | C 168 L 05 |
| SSB 5145 | Jacobsen, Swecker, Oke | Establishing a Boating Safety Education Program - Directs the State Parks and Recreation Commission to establish and implement by rule a required boating safety education program. Establishes a mandatory \$10 boater education card to be phased in from 2008 to 2016 for persons 12 years of age and older operating motor boats with 15 horsepower or more. | C 392 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-----------------------------|--|--------------|
| SSB 5227 | Jacobsen, Doumit, Fraser | Concerning Wildlife Reporting Requirements - Decriminalizes a hunter's failure to submit wildlife harvest information and replaces the penalty with a \$10 fee. | C 418 L 05 |
| ESB 5355 | Doumit, Zarelli, Jacobsen | Modifying Provisions for Salmon and Steelhead Recovery in the Lower Columbia Region - Extends the management board created to implement the Lower Columbia Steelhead Conservation Initiative from July 1, 2006 to July 1, 2010. Expands the program for steelhead recovery in the Lower Columbia to include salmon and adds developing and overseeing implementation of the habitat portion of the salmon and steelhead recovery plan to the responsibilities of the management board. | C 308 L 05 |
| ESSB 5432 | Spanel, Swecker, Poulsen | Creating the Oil Spill Advisory Council - Establishes a 16 member Oil Spill Monitoring and Oversight Council in the Office of the Governor to provide independent oversight, research and monitoring of the state's oil spill program. Directs the Council to report to the Governor and the Legislature with recommendations for the long-term funding of the council and the appropriate agency in which to locate the council. | C 304 L 05 |
| SSB 5449 | Poulsen, Swecker, Pridemore | Providing Lien Authority to the Department of Ecology to Facilitate the Recovery of Remedial Action Costs under the Model Toxics Control Act - Authorizes the Department of Ecology (DOE) to file a lien against a property where the state of Washington has incurred a remedial action cost that is unrecovered. Establishes that, except for property tax assessments and certain mortgage liens, liens filed by the DOE have priority in rank over all other privileges, liens, encumbrances, or other security interests affecting the property. | C 211 L 05 |
| SSB 5539 | Jacobsen, Oke, Rasmussen | Establishing the Veterans Conservation Corps - Establishes the Veterans Conservation Corps, consisting of veterans with posttraumatic stress disorder, who are interested in working on habitat restoration projects. Directs the Department of Veterans Affairs to organize and promote the program. | C 257 L 05 |
| SSB 5610 | Jacobsen | Promoting Salmon Recovery on a Regionwide Basis - Extends the Governor's Salmon Recovery Office from June 30, 2006, until June 30, 2007. Authorizes lead entities to form regional salmon recovery organizations to plan, coordinate, and monitor regional recovery plans. | C 309 L 05 |
| SSB 5676 | Poulsen, Kline, Shin | Requiring Oil Spill Contingency Plans to Include Shellfish Beds - Adds shellfish beds to the list of natural resources to be considered for facility and vessel oil spill contingency planning purposes. | C 78 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------------|--|---------------|
| ESSB 5699 | Oke, Jacobsen, Spanel | Preventing and Controlling Aquatic Invasive Species and Algae - Increases additional vessel registration fees by \$3 and deposits these moneys in three new dedicated accounts for aquatic invasive species prevention and enforcement and freshwater aquatic algae control. Directs the Washington Department of Fish and Wildlife and the Washington State Patrol to inspect watercraft and trailers and implement an aquatic invasive species early detection and rapid response plan. | C 464 L 05 |
| SSB 5765 | Spanel, Brandland | Concerning Dungeness Crab--puget Sound Fishery Licenses - Allows two different people to designate the same vessel on their Puget Sound Dungeness crab fishery licenses. | C 82 L 05 |
| ESSB 5788 | Doumit, Kastama, Mulliken | Improving Recycling - Requires the transporters of recyclable materials to register with the state or face a civil violation. Requires certain recycling facilities to notify the state before commencing operations. | C 394 L 05 |
| SB 5869 | Swecker, Jacobsen, Oke | Concerning Planting of Certain Trout - Repeals the statute that ties the Department of Fish and Wildlife's ability to purchase privately-produced triploid trout to the ability of the Department to recover the costs of buying the trout. Reinstates and makes permanent the authority that existed in 1999 and 2000 for the Fish and Wildlife Commission to determine which waters are appropriate for receiving triploid trout. | C 87 L 05 |
| SSB 5914 | Parlette, Jacobsen | Concerning the Conditioning of Grants and Loans by the Salmon Recovery Funding Board - Authorizes the Salmon Recovery Funding Board to approve changes in grant or loan terms to allow property to be transferred to a federal agency if certain habitat protections are retained and the transfer is approved by the appropriate local legislative authority. | C 271 L 05 |
| SB 6033 | Doumit | Creating a Washington Coastal Dungeness Crab Pot Buoy Tag Program - Expands the crab pot buoy tag program from the Puget Sound commercial Dungeness crab fishery to the coastal crab fishery. Authorizes the Department of Fish and Wildlife to assess a fee on the license holders in the commercial coastal Dungeness crab fishery to pay for the buoy tag program. Creates a new non-appropriated account. | C 395 L 05 |
| SJM 8000 | Parlette, Morton, Mulliken | Supporting the Establishment of the Ice Age Floods National Geologic Trail - Conveys support to establish the Ice Age Floods National Geologic Trail to the President and the Congress. | SFiled Sec/St |

STATE GOVERNMENT OPERATIONS AND ACCOUNTABILITY COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-----------------------------------|--|----------------------------|
| HB 1000 | Clibborn, Pettigrew, Shabro | Allowing Fax and Electronic Mail Notice of Special Meetings - Permits public agencies to notify members of governing bodies and the media of a special meeting via fax and electronic mail. Allows a subscriber to select his or her preferred method of communication and prescribes a system for verifying that notices were received. | C 273 L 05 |
| ESHB 1064 | Miloscia, Nixon, Haigh | Improving Government Performance and Accountability - Creates a Citizen Oversight Board to establish criteria for performance audits of state agencies. Authorizes the State Auditor, in collaboration with the Board, to develop and implement a plan for performance audits of state government. <i>Partial Veto:</i> Vetoes the provision that establishes an assessment and performance grading program. | C 358 L 05 Partial Veto |
| HB 1130 | Nixon, Haigh, Kenney | Eliminating Drop-in Inspections of Campaign Accounts - Removes the requirement that political campaigns keep campaign books open for inspection for at least two consecutive hours on the eighth day prior to an election. | C 184 L 05 |
| SHB 1132 | Nixon, Haigh, Shabro | Allowing More Candidates to File with the Secretary of State - Allows a candidate for the state Legislature, the court of appeals, or superior court, in a district that includes voters from only one county, to file a declaration of candidacy with both the Secretary of State and the county auditor. | C 221 L 05 |
| SHB 1133 | Nixon, Haigh, Shabro | Reorganizing Public Disclosure Law - Reorganizes the public records disclosure laws into a new chapter in the Revised Code of Washington (RCW) that contains laws pertaining to open government. | C 274 L 05 |
| EHB 1222 | McDermott, Nixon, Ericks | Increasing Accountability of Ballot Measure Petitions - Requires initiative and referendum petitions to contain a statement affirming the validity of signatures and acknowledging that certain behavior that can occur in connection with signature gathering is a crime. | C 239 L 05 |
| HB 1261 | Morrell, Haigh, Wallace | Making the Joint Committee on Veterans' and Military Affairs Permanent - Specifies the composition and term limitations of the Joint Committee on Veterans' and Military Affairs (JCVMA) committee's executive committee and makes the JCVMA permanent. | C 141 L 05 |
| HB 1307 | Haigh, Eickmeyer, Wallace | Defining Veteran for Certain Purposes - Expands the definition of veteran for certain purposes to include certain members of the Merchant Marine. | C 251 L 05 |
| HB 1447 | Moeller, Jarrett, Morrell | Establishing a Pilot Project to Examine the Use of Instant Runoff Voting for Nonpartisan Offices - Establishes a five-year instant runoff voting (IRV) pilot project conducted by the Office of the Secretary of State to examine the use of IRV as a local option for nonpartisan offices in any qualifying city. Allows a qualifying city to adopt IRV for the election of nonpartisan candidates following a city charter amendment. | C 153 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------|--|--------------|
| HB 1457 | Haigh, Bailey, Conway | Creating the Military Department Capital Account and Rental and Lease Account - Creates the Military Department Capital Account and the Military Department Rental and Lease Account in the state treasury. | C 252 L 05 |
| SHB 1694 | O'Brien, Lovick, Hankins | Protecting Public Employee Personal Information - Exempts from public records disclosure of certain information pertaining to public employees, volunteers, and their dependents. | C 284 L 05 |
| SHB 1719 | Sullivan, P., Cox, Hunt | Regarding School District Bidding Requirements - Increases the bid limit requirements for school districts. | C 286 L 05 |
| HB 1749 | Green, Nixon, Hunt | Strengthening Review and Correction of County Election Procedures - Calls for a review of election-related policies, procedures and practices to be conducted at least once every three years, or as often as possible dependent upon staffing or budget levels. Requires the county auditor or the county canvassing board to take corrective action for any problems uncovered during the review and the Secretary of State to verify that the corrective action was taken. | C 240 L 05 |
| SHB 1754 | Hunt, Nixon, McDermott | Authorizing County-Wide Mail Ballot Elections - Allows counties to conduct all elections by mail ballot prior to January 1, 2008. Requires all elections to be conducted by mail ballot effective January 1, 2008. | C 241 L 05 |
| 2SHB 1758 | Kessler, Nixon, Haigh | Revising Public Disclosure Law - Prohibits agencies from denying public records requests because they are overly broad. Allows agencies to respond to requests on a partial or installment basis. Requires the Attorney General to adopt a model rule on public records disclosure. Allows an agency to ask for a deposit or charge per installment for public records requests. Allows an agency to cease fulfilling a request if an installment is not picked up. Changes the venue for certain public records-related suits against counties. Imposes a one year statute of limitations for certain public records-related suits. Increases the fine that may be levied against an agency that violates the public records disclosure law. | C 483 L 05 |
| HB 1759 | Appleton, Bailey, Tom | Designating the Orca as the State Official Marine Mammal - Designates the orca whale as the state marine mammal. | C 51 L 05 |
| SHB 1806 | Kenney, Haigh, Kessler | Encouraging the Ethical Transfer of Technology for the Economic Benefit of the State - Allows state universities, regional universities, Spokane Intercollegiate Research and Technology Institute, Washington Technology Center and any other affiliated research or technology institute to develop, adopt, and implement administrative processes that apply to the universities and their research employees in place of certain ethics laws for the purpose of technology transfer. | C 106 L 05 |
| ESHB 1830 | Hunt, Jarrett, Morrell | Establishing the Capital Projects Review Board - Establishes an independent oversight committee to evaluate the use of alternative public works contracting procedures and make recommendations to the legislature. | C 377 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------------|---|--------------|
| SHB 1847 | Haigh, McDermott, Jarrett | Changing the Membership of the Statute Law Committee - Changes the membership of the Statute Law Committee. | C 409 L 05 |
| SHB 1876 | Green, Haler, Moeller | Expanding Voting Rights of Persons under Guardianship - Preserves the right-to-vote of an individual under full guardianship unless the court makes a determination that the individual is incompetent for purposes of voting. Requires the court to decide an individual's voting right when guardianship is created. | C 236 L 05 |
| 2SHB 1970 | Sullivan, P., Springer, Miloscia | Improving Government Management, Accountability, and Performance - Requires state agencies to establish a quality management, accountability, and performance system. | C 384 L 05 |
| HB 2088 | Lantz, Haigh, Simpson | Adding a Ninth Member to the State Fire Protection Policy Board - Adds a member representing the Washington State Association of Fire Marshals to the State Fire Protection Policy Board. | C 35 L 05 |
| HB 2271 | Miloscia, McDermott, Moeller | Extending Employment Opportunities for People with Disabilities - Extends the expiration date of the program to enhance employment opportunities for disadvantaged persons and persons with disabilities to December 31, 2009. | C 204 L 05 |
| ESSB 5034 | Kastama | Making Restrictions on Campaign Funding - Provides for disclosure of electioneering communications to the Public Disclosure Commission. | C 445 L 05 |
| SB 5046 | Regala, Johnson | Modifying Provisions Governing Ethics Complaints - Allows an ethics board to dismiss a complaint for specified reasons. Limits the circumstances under which the Attorney General must investigate complaints of certain ethics violations. | C 116 L 05 |
| 2SSB 5056 | Haugen, Swecker, Prentice | Creating the Department of Archaeology and Historic Preservation - Creates the Department of Archaeology and Historic Preservation. | C 333 L 05 |
| ESSB 5140 | Berkey, Kastama, Kohl-Welles | Modifying the Disposal of Surplus Funds of Candidates or Political Committees - Allows surplus campaign funds to be transferred to the Oral History, State Library and Archives Account or the Legislative International Trade Account. | C 467 L 05 |
| SB 5254 | Jacobsen, Rasmussen, Franklin | Creating the Legislative Youth Advisory Council - Creates the Legislative Youth Advisory Council under administrative management of the Office of Superintendent of Public Instruction. | C 355 L 05 |
| ESB 5332 | Kline, Franklin, Shin | Honoring the Reverend Doctor Martin Luther King, Jr. - Renames King County in honor of the Reverend Doctor Martin Luther King, Jr. | C 90 L 05 |
| ESSB 5395 | Kastama, Haugen, Roach | Requiring Voting Devices to Produce Paper Records - Requires that electronic voting devices produce a machine readable and countable paper record. Requires county auditors to conduct an audit of direct recording electronic voting devices prior to election certification. | C 242 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------------------|--|----------------------------|
| ESSB 5499 | Kastama, Berkey, Fairley | <p>Clarifying and Standardizing Various Election Procedures - Allows processing of absentee ballots to begin upon receipt. Changes the vote differential required for a statewide mandatory hand recount from 150 votes to 1000 votes. Requires signature verification training for election workers. Changes the certification of the general election from 15 to 21 days after the general election. Changes criminal penalties relating to destroying voter registrations and double voting. Requires county auditors to reconcile election numbers and make the report available to the public. Requires provisional ballots to be distinguishable from other ballots and not capable of being counted by poll-site counting devices. Requires voters to show identification at the polls.</p> <p><i>Partial Veto:</i> Vetoes the provisions that require the voter's name and address be printed on the return envelope of an absentee ballot, that require the return envelope to have a space for the voter to write in his or her telephone number, and a duplicative declaration .</p> | C 243 L 05 Partial Veto |
| SB 5564 | Schmidt, Kastama, Weinstein | <p>Requiring the Secretary of State to Prepare a Manual of Election Laws and Rules - Requires the Secretary of State to prepare and distribute a manual of election laws and rules.</p> | C 244 L 05 |
| SB 5565 | Schmidt, Kastama, Weinstein | <p>Informing Out-of-State, Overseas, and Service Voters of Rights and Procedures - Specifies information required on the outer return envelopes for out-of-state, overseas, and service voters.</p> | C 245 L 05 |
| ESB 5606 | Pridemore, Schmidt, McAuliffe | <p>Concerning the Activation of the National Guard- Changes the circumstances under which the Governor may order the National Guard into the active service of the state. Changes the circumstances under which National Guard activities must be reimbursed from the General Fund.</p> | C 9 L 05 |
| SB 5707 | Fraser, Eide, McAuliffe | <p>Creating a Women's History Consortium - Creates the Women's History Consortium under the management of the Washington State Historical Society.</p> | C 391 L 05 |
| ESSB 5743 | Kastama, Roach, Fairley | <p>Enhancing Voter Registration Recordkeeping - Permits the use of a state identification card for voter registration. Provides for the issuance of a unique voter identification number if an applicant does not have a driver's license, state identification card, or social security number. Requires voter registration forms to include boxes the applicant can check to indicate that he or she is a United States citizen, and that he or she is a member of the armed services. Requires the Secretary of State to check other state agency lists or databases for the purpose of identifying felons and updating the voter list..</p> | C 246 L 05 |
| SSB 5951 | Rasmussen, Hewitt, Kohl-Welles | <p>Affording Certain Information Held by the Horse Racing Commission the Same Protection from Public Inspection as Other Regulated Entities - Exempts from public disclosure the applications for horse racing licenses submitted by a third-party vendor of advanced deposit wagering services.</p> | C 349 L 05 |

TECHNOLOGY, ENERGY AND COMMUNICATIONS COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|--------------------------------|---|--------------|
| ESHB 1012 | Morris, Hudgins, Simpson | Regulating Computer Spyware - Prohibits an unauthorized person or entity from installing software on a consumer's computer that would take over control of the computer, modify its security settings, collect the user's personally identifiable information, interfere with its own removal, or otherwise deceive an authorized user. Allows the Attorney General, a provider of computer software, or an owner of a web site or trademark to bring a civil action and seek damages of \$100,000 per violation, or actual damages, whichever is greater. | C 500 L 05 |
| ESHB 1062 | Morris, Hudgins, Chase | Regulating the Energy Efficiency of Certain Products - Establishes minimum standards and testing procedures for 12 electric appliances. Requires, with certain exceptions, all manufacturers of covered products to test and certify their products using specified tests. Requires manufacturers of covered products to identify their products as in compliance with the state efficiency standards. Authorizes the Department of Community, Trade, and Economic Development (DCTED) to recommend updates to the standards to the Legislature. Authorizes the DCTED to test covered products. Requires the DCTED to investigate alleged violations of the standards. Requires the DCTED to obtain, in paper form, the test methods that are specified in the bill and make these paper copies available for public use. Establishes civil penalties of not more than \$250 per day for a manufacturer or distributor that repeatedly violates the standards. | C 298 L 05 |
| SHB 1185 | Morrell, Haler, Morris | Prohibiting Disclosure of Personal Wireless Numbers - Requires a wireless telephone company to obtain a subscriber's express, opt-in consent, either in writing or electronically, before publishing their wireless phone number in a directory. Requires that consent be obtained through a separate document or through a separate screen or web page. Establishes a civil penalty of \$50,000 per violation to be enforced by the Attorney General. | C 322 L 05 |
| ESHB 1539 | Linville, Roach, Morris | Making it a Crime to Excavate Without Notification Near a Transmission Pipeline - Requires the one-number locator service to provide a confirmation code upon receiving notice of an intended excavation. Provides that it is a misdemeanor for any excavator to excavate within 35 feet of a transmission pipeline without obtaining a valid excavation confirmation code when required under law. Modifies the provision in current law providing a civil penalty for failing to notify the one-number locator service and causing damage to a hazardous liquid or gas pipeline to state that the penalty applies to any excavator instead of any person. Creates affirmative defenses for an operator, defined as the individual conducting the excavation: (1) The operator was provided a valid excavation confirmation code; (2) The excavation was performed in an emergency situation; (3) The operator was provided a false confirmation code by an identifiable third party; or (4) Notice of the excavation was not required. Provides that any person who intentionally provides an operator with a false excavation confirmation code is guilty of a misdemeanor. | C 448 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|------------------------------|--|----------------------------|
| E2SHB 1888 | Nixon, Morris, Hunter | Regulating Electronic Mail Fraud - Prohibits a person from misrepresenting his or her identity in order to solicit another person to provide personally identifying information by means of a web page, electronic mail, or the internet. Allows an individual to seek damages of \$500 or actual damages, whichever is greater. Allows an internet service provider to seek damages of \$5,000 or actual damages, whichever is greater. Provides that a violation of this act is a violation of the Consumer Protection Act. | C 378 L 05 |
| SHB 1895 | Morris, Hudgins, McCoy | Relating to Statewide Energy Efficiency - Authorizes municipalities to conduct energy audits and implement cost-effective energy efficiency measures. Requires municipalities to report to the Department of General Administration (Department), by September 1, 2007 and by September 1, 2009, on whether they implemented cost-effective energy conservation measures aggregated among multiple government entities. Requires the Department to report this information to the Joint Committee on Energy Supply and Energy Conservation by December 31, 2007 and December 31, 2009. Provides that financing may be carried out with bonds issued by the Washington Economic Development Finance Authority. | C 299 L 05 |
| SSB 5064 | Thibaudeau, Deccio, Jacobsen | Studying the Use of Electronic Medical Records - Creates the Washington Health Information Infrastructure Advisory Board (WHIAB), which will develop and implement a strategy for the use of electronic medical records and health information systems. <i>Partial Veto:</i> Vetoes the provision that directs all agencies under the control of the Governor, including those not involved in health-related issues, to render full assistance to the WHIAB. | C 261 L 05 Partial Veto |
| SSB 5101 | Poulsen, Morton, Fraser | Providing Incentives to Support Renewable Energy - Establishes a cost recovery incentive payment for solar or wind systems, or anaerobic digesters. Allows the incentive payment for non-interconnected systems until standards for interconnection are established by utilities serving eighty percent of the customer load in the state. Establishes a corresponding public utility tax credit for utilities that offer the cost recovery incentive payment. | C 300 L 05 |
| E2SSB 5111 | Morton, Poulsen, Parlette | Providing Tax Incentives for Solar Energy Systems - Establishes the Business and Occupations (B&O) tax rate for businesses manufacturing solar energy systems or the silicon components of these systems at a rate equal to the value of the product multiplied by 0.2904 percent until June 30, 2014. Provides a B&O tax credit equal to taxes paid in manufacturing these systems. | C 301 L 05 |
| ESSB 5348 | Pridemore, Kastama, Fraser | Authorizing Certain PUDs to Operate an Electrical Appliance Repair Service - Authorizes public utility districts (PUDs) that have operated an appliance repair service for at least ten years prior to the effective date of the Act to continue to operate an electrical appliance repair service. Requires a PUD operating an electrical appliance repair service to charge a true and fair cost for the service, keep public financial records on the service, and develop and use measures to evaluate the performance of the service. | C 175 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|------------|--------------------------------------|---|---------------|
| E2SSB 5581 | Brown, Finkbeiner, Kohl-Welles | Establishing the Life Sciences Discovery Fund Authority - Creates the Life Sciences Discovery Fund Authority (Authority) as an agency of the state. Vests the powers of the Authority in a board of trustees, consisting of seven gubernatorial appointees and four legislative appointees. Directs the Legislature to transfer amounts received as Strategic Contribution Payments under the Tobacco Settlement Agreement to the Life Sciences Discovery Fund. Empowers the Authority to leverage public moneys in the Life Sciences Discovery Fund with amounts received from other public and private sources in order to promote life sciences research. Authorizes the Authority to make grants from the Life Sciences Discovery Fund for the promotion of life sciences research to be conducted in the state. | C 424 L 05 |
| SSJM 8018 | Fraser, Parlette, Poulsen | Requesting That the Proposal to Transition the Bonneville Power Administration from Cost-based Rates to Market-based Rates and to Increase the Types of Transactions That Count Against the Bonneville Power Administration's Debt Limit Be Rejected - Requests that the President of the United States abandon his proposal to increase the Northwest's electricity rates and that Congress refuse to approve it. | SFiled Sec/St |

TRANSPORTATION COMMITTEE

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|--------------------------------------|--|--------------|
| HB 1002 | Fromhold, Moeller, Murray | Restricting the Use of Compression Brakes - Regulates the use of engine compression braking devices on motor vehicles weighing more than 10,000 pounds operating on public roads. | C 320 L 05 |
| SHB 1065 | Hudgins, Ericksen, McCoy | Creating the Armed Forces Special License Plate Collection - Creates the Armed Forces special vehicle license plate collection. | C 216 L 05 |
| SHB 1090 | Hudgins, Jarrett, Sommers | Using Pictograms in Transportation Signs - Requires the Seattle Monorail Authority and Sound Transit to use a system of pictograms to identify stations along the transportation route. | C 19 L 05 |
| SHB 1097 | Schual-Berke, Hinkle, Kagi | Creating the "Keep Kids Safe" License Plate - Creates the Keep Kids Safe special vehicle license plate. | C 53 L 05 |
| HB 1108 | Grant, Walsh, Wallace | Providing Additional Limitations for Vehicles Passing Pedestrians or Bicyclists - Expands the application of statutes governing vehicles passing bicyclists or pedestrians. | C 396 L 05 |
| SHB 1116 | Wallace, Ericksen, Linville | Creating the "Ski & Ride Washington" License Plate - Creates the Ski & Ride Washington special vehicle license plate. | C 220 L 05 |
| SHB 1117 | Ericksen, Linville, Newhouse | Modifying Provisions for the Transport of Farm Implements - Directs the Department of Transportation to conduct a study regarding overweight vehicles that transport dairy nutrients. Allows such vehicles to travel on city or county roads until the study is completed, under certain restrictions. | C 96 L 05 |
| HB 1124 | Eickmeyer, Buck, Blake | Authorizing the Use of Signs, Banners, or Decorations over Highways under Limited Circumstances - Directs the Department of Transportation to adopt rules regulating signs, banners, or decorations in unincorporated areas. Modifies the state Scenic Vistas Act to permit displays promoting local agency-sponsored events when the display does not include advertising. | C 398 L 05 |
| SHB 1179 | Murray, Shabro, Wallace | Authorizing a Pilot Project for High-occupancy Toll Lanes - Authorizes a pilot High Occupancy Toll (HOT) lanes project on State Route 167, where tolls will be charged for use of High Occupancy Vehicle (HOV) lanes by single occupancy vehicles based on the time of day and traffic congestion. | C 312 L 05 |
| HB 1180 | Kilmer, Wallace, Woods | Harmonizing Vehicle Size Limits with Federal Rules - Grants the Department of Transportation the authority to adopt rules for size and weight criteria for vehicles considered to be specialized equipment and for devices that can be excluded from vehicle length and width calculations. | C 189 L 05 |
| SHB 1181 | Flannigan, Ericksen, Wallace | Facilitating Sealed Ocean-Going Container Movement - Allows heavy haul industrial corridors to be established between the state and port districts. Establishes a special category of overweight permit fees for vehicles operating within a heavy haul industrial corridor. Declares sealed ocean-going containers are to be non-divisible, enabling haulers to move overweight containers upon paying the required overweight permit fee. | C 311 L 05 |
| SHB 1216 | Lovick, Eickmeyer, Upthegrove | Creating the "Wild on Washington" License Plate - Creates the Wild on Washington special vehicle license plate. | C 224 L 05 |
| SHB 1218 | Sullivan, B, Lovick, Eickmeyer | Creating the Endangered Wildlife License Plate - Creates the Endangered Wildlife special vehicle license plate. | C 225 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------------------|---|--------------|
| HB 1237 | Newhouse, Cody, Clements | Describing Specialized Commercial Vehicles Used for Patient Transportation - Defines a stretcher as a cart for transporting a patient in a prone or supine position, but not including certain personal mobility aids, known as "banana carts," thereby allowing people who use such personal mobility aids to be transported by stretcher vans or cabulances. | C 193 L 05 |
| EHB 1241 | Fromhold, Curtis, Moeller | Modifying Vehicle Licensing and Registration Penalties - Changes the penalty for not registering a vehicle from a misdemeanor to a traffic infraction of \$529. Adds a \$529 penalty to the penalties for evading the taxes and fees by registering a vehicle out of state. Requires an unexpired Washington state driver license to register a vehicle and adds penalties for falsifying residency. | C 323 L 05 |
| EHB 1246 | Dunshee, Pearson, Lovick | Requiring Vehicle Sound System Components to Be Securely Attached - Requires vehicle sound systems to be secured. | C 50 L 05 |
| HB 1254 | Wood, Jarrett, Simpson | Creating the "Share the Road" License Plate - Creates the Share the Road special vehicle license plate. | C 426 L 05 |
| HB 1259 | Wallace, Woods | Making Technical Corrections to Laws Regarding Registration of Commercial Vehicles - Updates and deletes obsolete references to laws regarding the registration of commercial vehicles. | C 194 L 05 |
| HB 1260 | Jarrett, Clibborn, Pettigrew | Allowing Reciprocal Waiver of Driver's License Exams - Authorizes the Department of Licensing (DOL) to enter into informal reciprocal agreements with foreign jurisdictions for the waiver of any or all parts of the driver's license exam and to waive any or all parts of the driver's license exam for licensed driver's over the age of 18 from jurisdictions that have reciprocal agreements with the DOL. | C 61 L 05 |
| SHB 1266 | Murray, Woods, Kenney | Updating Laws on Drugs and Alcohol Use by Commercial Drivers - Regulates reporting of positive drug or alcohol tests by commercial drivers to the Department of Licensing (DOL). Requires pre-employment tests to be reported to the DOL along with any other positive tests once employment has been terminated. | C 325 L 05 |
| SHB 1381 | Clements, Kenney, Skinner | Allowing Vehicles with Hydraulics to Operate on Public Roadways - Allows the use of vehicle hydraulics on public roadways under limited circumstances. | Gov vetoed |
| SHB 1387 | Nixon, Flannigan, Dickerson | Providing Investigative and Corrective Action Procedures for State Patrol Officers Involved in Vehicle Accidents - Directs the Washington State Patrol to develop and implement policies and procedures for officers who are involved in traffic accidents. | C 27 L 05 |
| ESHB 1397 | Murray, Jarrett, Morris | Changing Vehicle Emission Standards Provisions - Directs the Department of Ecology to adopts the California vehicle emissions standards, only for those model years for which Oregon has also adopted the emissions standards. | C 295 L 05 |
| SHB 1460 | Green, Shabro, Flannigan | Regulating County Contracts for Marine Vessels - On contracts for the construction, maintenance or repair of marine vessels, allows counties to substitute alternative forms of security in lieu of a bond. | C 101 L 05 |
| HB 1469 | Lovick, Jarrett, Haigh | Changing Hearing Procedures for Violations of Commercial Motor Vehicle Laws, Rules, and Orders - Allows the Washington State Patrol to initiate proceedings to enforce violations of the commercial motor vehicle laws, rules, and orders. | C 444 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|-------------------------------|---|----------------------------|
| ESHB 1475 | Schual-Berke, Jarrett, Murray | Modifying Child Passenger Restraint Provisions - Changes requirements regarding use of child passenger restraint systems. Provides child passenger seat installers protection from liability under certain circumstances. | C 132 L 05 |
| SHB 1541 | Murray, Woods, Wallace | Enacting the Transportation Innovative Partnerships Act - Authorizes a new public-private partnership law for transportation projects, which makes the state or local governments eligible to participate, and is available for all modes of transportation. Requires transportation projects to be publicly financed. | C 317 L 05 |
| HB 1598 | Wood, Wallace, Woods | Adjusting Population Thresholds for Membership on the County Road Administration Board - Changes population threshold requirements for small counties' representation on the Country Road Administration Board. | C 233 L 05 |
| HB 1599 | Takko, Wallace, Woods | Revising the Definition of "County Engineer" - Clarifies the definition of a county engineer. | C 161 L 05 |
| HB 1600 | Takko, Wallace, Woods | Revising County Road Project Reporting - Deletes obsolete account references to the county budgeting, accounting, and reporting system manual. | C 162 L 05 |
| SHB 1711 | Wallace, Woods, Simpson | Revising Marking Requirements for Parking Places for Persons with Disabilities - Provides signs for parking spaces for persons with disabilities do not have to include the notice "state disabled parking permit required" and may include language indicating the monetary penalty for parking in the space without a valid permit. Other statutes relating to parking spaces for persons with disabilities are updated to place the person before the disability. <i>Partial Veto:</i> Vetoes the provision that replaced the phrase "disabled veteran" with the phrase "veteran with disability" because the new term is inconsistent with federal law. | C 390 L 05 Partial Veto |
| SHB 1798 | Simpson, Skinner, Lovick | Modifying Motorist Information Sign Panel Regulatory Provisions - Requires the Department of Transportation (DOT) to charge sufficient fees to recover the costs of erecting and maintaining motorist information signs on the state highway system. Repeals the current law requiring the DOT to contract out the motorist information sign program. Permits the use of an "RV" designation on the sign panels to represent RV-friendly businesses. | C 407 L 05 |
| HB 1864 | Kilmer, Woods, Lantz | Modifying Citizen Oversight of Toll Charges - Requires the Tacoma Narrows Bridge Citizen Advisory Committee members be appointed from areas where the most trips across the bridge start. Directs the committee to look at the feasibility of providing various discounts to toll payers. | C 329 L 05 |
| HB 1999 | Nixon, Flannigan, McDonald | Clarifying Civil Liability for Traffic Infractions When Vehicle Title is Transferred - Clarifies liability for infractions that occur after the date of sale or transfer of a vehicle and for vehicles owned by rental car companies. | C 331 L 05 |
| SHB 2085 | Simpson, Hankins, Murray | Regarding the Cleanup of Waste Tires - Imposes a \$1 fee on the sale of new tires for cleaning up unauthorized waste tire piles. Requires the Department of Ecology to conduct a detailed study of waste tire piles and prepare a plan for their removal. | C 354 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------|--|----------------------------|
| SHB 2124 | Murray, Jarrett, Simpson | Increasing State Participation in Public Transportation Service and Planning - Creates the Office of Transit Mobility in the Department of Transportation to coordinate transit service and planning to maximize opportunities for using public transportation to increase corridor efficiency. | C 318 L 05 |
| ESHB 2311 | Murray, Simpson | Authorizing Bonds for Transportation Funding - Authorizes \$5.1 Billion for highway-related transportation projects. | C 315 L 05 |
| SSB 5058 | Haugen, Swecker, Prentice | Modifying Fuel Tax Payment Requirements - When paying fuel tax by electronic funds transfer, changes the due date from the tenth day of the 2 nd month following the sale of fuel to the 26 th day of the following month. | C 260 L 05 |
| ESSB 5060 | Haugen, Swecker, Jacobsen | Regulating the Use of Automated Traffic Safety Cameras - Allows local governments to use automated traffic safety cameras to detect stoplight, railroad crossing, and school zone speeding violations. | C 167 L 05 |
| SSB 5105 | Swecker, Jacobsen, Kastama | Regarding Certification of Entities Regulated by the Utilities and Transportation Commission - Allows the Washington Utilities and Transportation Commission (WUTC) to make changes to transportation company certificates without a hearing, when there are no objections to the changes. Allows the WUTC to issue temporary certificates to bus and airporter companies. | C 121 L 05 |
| ESB 5110 | Rockefeller, Oke | Including Four Public Port Districts on the Executive Board of Regional Transportation Planning Organizations - Adds the fourth largest port district in a region to the Executive Board of the Puget Sound Regional Council. | C 334 L 05 |
| ESSB 5121 | Keiser, Swecker, Poulsen | Assessing Long-term Air Transportation Needs - Directs the Aviation Division of the Department of Transportation to conduct an airport capacity and facilities assessment by June 30, 2006 and a 25-year capacity and facilities market analysis by June 30, 2007. After completion of the reports, directs the Governor to appoint a ten-member Aviation Planning Council to make recommendations on future aviation and capacity needs. Provides that the council expires July 1, 2009. | Del to Gov |
| SSB 5139 | Haugen, Oke, Poulsen | Modifying Highway and Bridge Tolling Authority - Removes obsolete toll restrictions and revenue bond language. <i>Partial Veto:</i> Vetoes the provisions that transferred the Washington State Department of Transportation's authority to approve toll road construction to the Transportation Commission and as a result, construction approval for toll roads remains with the Washington State Department of Transportation. | C 335 L 05 Partial Veto |
| SSB 5150 | Haugen, Swecker, Jacobsen | Changing Provisions Concerning Marine Pilot Licensing Qualifications and Procedures - Creates a training license for marine pilots. Requires a U.S. pilotage endorsement at the time of training, rather than at the time of initial application, beginning July 1, 2008. | C 26 L 05 |
| SSB 5161 | Eide, Swecker | Including Reports of Driving Distractions in Accident Reports - Requires collection of data regarding driver distractions in accident reports and inclusion of statistical data regarding driver distraction at the time of an accident in yearly and monthly reports produced by the Washington State Patrol. | C 171 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|----------|---------------------------|--|----------------------------|
| SSB 5177 | Swecker, Jacobsen, Haugen | <p>Modifying Transportation Benefit District Provisions - Expands the tax authority of Transportation Benefit Districts (TBDs) to permit a voter approved sales and use tax, vehicle license fee, and vehicle tolls. Allows TBDs to finance transportation projects of state or regional significance, including highways, local roads, and public transportation. Permits cities and counties to initiate formation, allowing ports and transit districts to participate in governance. Permits TBDs to be formed in all counties except King, Pierce and Snohomish.</p> <p><i>Partial Veto:</i> Vetoes the provisions that transferred the Washington State Department of Transportation's authority to approve toll road construction to the Transportation Commission and as a result, construction approval for toll roads remains with the Washington State Department of Transportation.</p> | C 336 L 05 Partial Veto |
| SB 5181 | Rasmussen, Esser, Kastama | <p>Ensuring Proper Ownership to Vehicle Parts Used in Reconstruction - Requires that invoices used to establish the legality of used replacement component parts in rebuilt vehicles must be from a Washington licensed vehicle wrecker or a comparable business in a jurisdiction outside of Washington. Requires that private individuals who sell used component parts for rebuilt vehicles must have title to the vehicles from which the parts are taken.</p> | C 173 L 05 |
| SSB 5207 | Doumit, Hargrove, Sheldon | <p>Limiting Liability of Ports Providing Pilots - Expands the liability protection available to marine pilots to include the Port of Grays Harbor.</p> | C 123 L 05 |
| SSB 5230 | Swecker, Jacobsen, Oke | <p>Creating the Washington's Wildlife License Plate Collection - Creates the Washington's Wildlife special vehicle license plate collection.</p> | C 42 L 05 |
| SSB 5316 | Jacobsen, Swecker, Haugen | <p>Creating the State Parks and Recreation Commission License Plate - Creates the State Parks and Recreation Commission special vehicle license plate.</p> | C 44 L 05 |
| SB 5321 | Haugen, Swecker, Jacobsen | <p>Regulating Disclosure of Addresses of Vehicle Owners - Restricts disclosure of residential addresses by the Department of Licensing when both a mailing address and residential address are on file.</p> | C 340 L 05 |
| SB 5356 | Brown | <p>Modifying the Alignment of State Route Number 290 - Transfers jurisdiction of SR 290 from the State to the City of Spokane.</p> | C 14 L 05 |
| SSB 5414 | Haugen, Swecker | <p>Adjusting Aviation Fees and Taxes - Increases the aviation fuel tax by 1 cent per gallon and eliminates the state's \$15 pilot registration fee. Eliminates the Air Search and Rescue Safety and Education Account.</p> | C 341 L 05 |
| ESB 5423 | Haugen, Swecker | <p>Regulating Special License Plates - Places a two-year moratorium on special vehicle license plates. Allows special license plates to be personalized.</p> | C 210 L 05 |
| SB 5424 | Haugen, Swecker, Jacobsen | <p>Creating the "Washington Lighthouses" Special Plate - Creates the Washington Lighthouses special vehicle license plate.</p> | C 48 L 05 |
| SSB 5463 | Doumit, Morton | <p>Allowing Small Appurtenances on Recreational Vehicles - Allows appurtenances on motor homes, travel trailers, and campers to extend beyond the maximum vehicle width limitations so long as they do not extend more than four inches beyond the body of the vehicle, unless it is an awning, which may extend no more than six inches.</p> | C 264 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|----------------------------------|---|----------------------------|
| ESB 5513 | Haugen, Shin, Kohl-Welles | Restructuring Certain Transportation Agencies - Provides that the Governor appoints the Secretary of Transportation, with the consent of Senate and that the Secretary assumes authority to propose the agency budget and authorize departmental request legislation. <i>Partial Veto:</i> Vetoes the provisions that required a joint House and Senate study of the proper allocation of duties between the executive branch and legislative branch of government. | C 319 L 05 Partial Veto |
| SB 5518 | Eide, Swecker, Spanel | Increasing Certain Fees of Licensing Subagents - Increases the fee charged by vehicle licensing subagents. | C 343 L 05 |
| SSB 5584 | Jacobsen, Swecker, Haugen | Authorizing a Customer Facility Charge on Rental Car Customers to Finance Consolidated Rental Car Facilities - Allows airports to charge a rental car fee on a per day basis to finance a consolidated rental car facility. | C 76 L 05 |
| SSB 5623 | Haugen, Esser | Modifying the Excise Taxation of Maintenance Service Agreements for Regional Transit Authorities - Exempts Regional Transit Authorities from sales tax on maintenance and operations agreements. | C 515 L 05 |
| SSB 5709 | Parlette, Swecker, Honeyford | Exempting Vehicles in Inaccessible National Recreation Areas from License Renewal Fees - Requires initial registration of vehicles in the Stehekin area at the north end of Lake Chelan, but no annual registration renewals. | C 79 L 05 |
| SSB 5729 | Rockefeller, Oke, Regala | Expanding Considerations in Setting Ferry Fares - Allows the Department of Transportation, in setting ferry fares, to consider the prepurchase of multiple fares, whether for a single rider or multiple riders and the effect of proposed fares on frequent users who live in ferry-dependent communities. | C 270 L 05 |
| SSB 5775 | Mulliken | Authorizing the Creation of a Small City or Town Street and Sidewalk Improvement Program - Establishes a small city pavement and sidewalk grant program, to be administered by the Transportation Improvement Board and funded through a special account, subject to legislative appropriations. | C 83 L 05 |
| SSB 5832 | Jacobsen, Kohl-Welles, Rasmussen | Creating the "Washington's National Park Fund" Special License Plate - Creates the Washington National Park Fund special vehicle license plate. | C 177 L 05 |
| SB 5833 | Brown | Creating the Gonzaga University Alumni Association Special License Plate - Creates the Gonzaga University Alumni Association special vehicle license plate. | C 85 L 05 |
| ESSB 5952 | Jacobsen, Hewitt, Rasmussen | Exempting Transport of Persons at Horse Races from Licensing - Exempts trams at horse race facilities from vehicle licensing and requires the drivers to be licensed and at least eighteen years old. | C 350 L 05 |
| ESB 5966 | McCaslin, Haugen, Honeyford | Prohibiting Vehicle Immobilization - Prohibits vehicle immobilization through the use of locking wheel boots. | C 88 L 05 |
| SSB 5969 | Swecker, Haugen, Esser | Modifying City and Town Use of State Fuel Tax Distributions - Eliminates the requirement for cities under 15,000 population to use their gas tax distributions for the maintenance of arterial highways and city streets. | C 89 L 05 |
| SB 5977 | Oke, Regala | Creating the "We Love Our Pets" License Plate - Creates the We Love Our Pets special vehicle license plate. | C 71 L 05 |

| BILL NO. | PRIME SPONSORS | SUMMARY | FINAL STATUS |
|-----------|------------------------|---|----------------------------|
| ESB 6003 | Jacobsen | Modifying the Commute Trip Reduction Tax Credit - Changes the Commute Trip Reduction tax credit including the application process and the treatment of deferred credits. Increases the total amount of state credit available by \$1 million per biennium. | C 297 L 05 |
| SB 6012 | Spanel, Oke, Weinstein | Making Transportation Services an Authorized Purpose for Parking and Business Improvement Areas - Expands the purposes of a parking and business improvement area to include transportation services. | C 178 L 05 |
| ESSB 6091 | Haugen, Swecker | <p>Making 2005-07 and 2003-05 Transportation Appropriations - Appropriates \$5.8 billion in total funds for the 2005-07 biennium. Includes 2005 supplemental budget appropriations.</p> <p><i>Partial Veto:</i> Vetoes the following provisions that:</p> <ul style="list-style-type: none"> • Requires Parks and Recreation Commission to do a study on the existing requirements regarding all-terrain vehicles, their operators, equipment and rules; • Directs the newly created Legislative Joint Transportation Committee to conduct a study of the appropriate functions of the Transportation Commission and the Department of Transportation; • Imposes a maximum dollar amount on Washington State Patrol expenditures for activities related to ferry security; • Provides \$4,900,000 to implement House bill 2157 or Senate bill 6089 (making changes to the regional transportation investment district) of which neither bill passed during the 2005 legislative session; • Provides \$500,000 for right of way acquisition for the widening of State Route 502 and directing the Department of Transportation to develop an acquisition plan in conjunction with the City of Battleground; • Provides \$500,000 for an Eastern Washington corridor freight study; • Directs the Department of Transportation to remove motorist safety barriers preventing left turns on South Kent Des Moines Road between Interstate 5 and Pacific Highway; • Directs the Department of Transportation to eliminate 131 middle management positions by June 30, 2007 without impacting the delivery of projects funded by the 2003 and 2005 new revenue packages; and, • Directs the Department of Transportation to implement Governmental Accounting Standards Board statement 34 as it relates to asset valuation of the state's highway system. | C 313 L 05 Partial Veto |
| ESSB 6103 | Haugen, Swecker | Funding Transportation Projects - Provides new revenues for transportation. Increases the fuel tax by 9.5 cents over four years. Implements a curb weight fee for passenger vehicles. Increases the combined licensing fees for vehicles under 8,000 pounds. Establishes an annual motorhome fee at \$75. Raises certain Department of Licensing fees to cover the cost of providing the services. Establishes the annual distributions to the Freight Mobility Investment Account. Reduces personal trailer registration fees under 2,000 pounds from \$30 to \$15. | C 314 L 05 |



**Summary of the
2005-07 Operating Budget
and 2005 Supplemental Operating Budget
(ESSB 6090)**

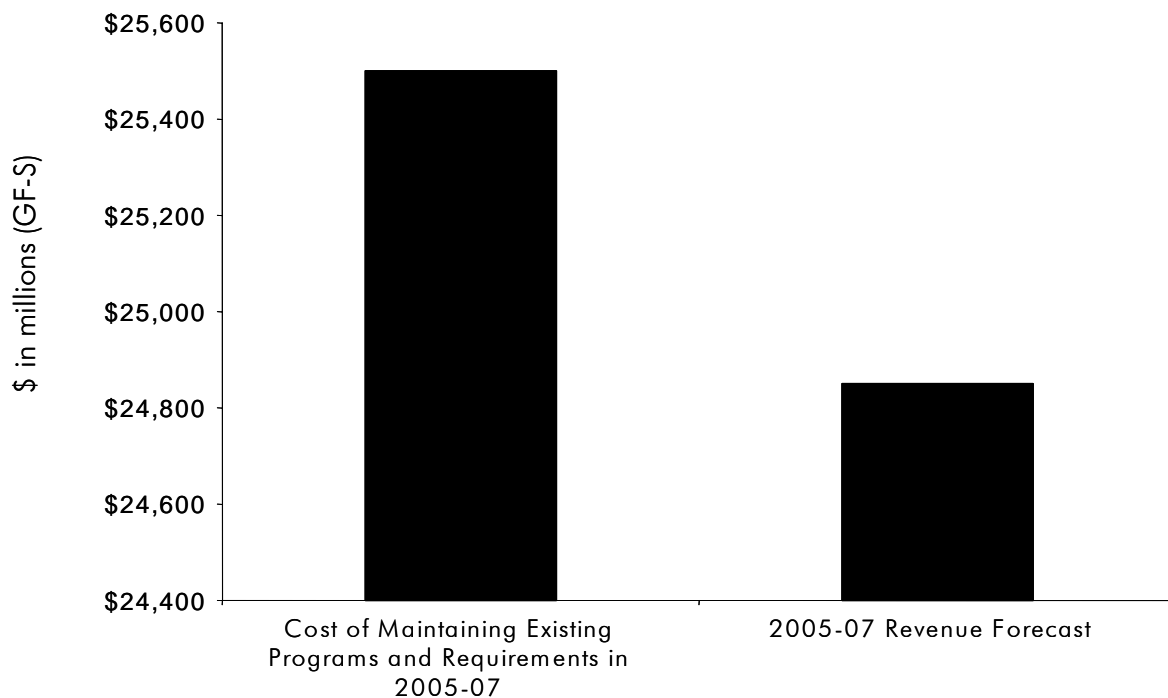
2005-07 Operating Budget Overview

Summary:

Even after a positive March 2005 revenue forecast, the legislature faced operating budget challenges for the 2005-07 biennium. The cost of carrying forward into 2005-07 the general fund state programs from the 2003-05 biennium was \$650 million more than the forecasted revenue for the 2005-07 biennium. This is due in part to the cost of maintaining 2003-05 programs increasing by nearly 10%, while revenues increase by approximately 7 percent. In addition, federal funding was reduced in several areas. Here is a summary of some of the budget items putting pressure on the 2005-07 operating budget:

- Maintaining General Fund-State programs and services at the Department of Social and Health Services increased by about 15 percent, led by medical assistance with a 28% increase
- The cost of funding K-12's existing programs increase 8%
- The cost of funding statutory pension costs increased about 300%

This is illustrated as follows:



The Legislature used a combination of new taxes, fund transfers, other resources, and some reductions to address the \$650 million General Fund-State gap between maintaining existing programs/requirements and available revenue, and to provide a net increase in programs and services for 2005-07 of \$425 million.

For 2005-07, General Fund-State appropriations in ESSB 6090 total \$26.0 billion while total budgeted funds, including federal funds, total \$49.5 billion. Appropriations from state funds that are similar to the general fund, commonly referred to as "near General Fund-State," total \$28.2 billion. These state funds are the Health Services Account, the Public Safety and Education Account, the Equal Justice Account, the Violence Reduction and Drug Enforcement Account, the Student Achievement Fund, the Education Legacy Trust Account, and the General Fund itself.

Public Schools:

Funding in the budget is provided for nearly 1 million students. This includes:

- \$138 million for the I-728 step-up (maintenance level)
- \$139 million for I-732 salary increases of 1.2% and 1.7% beginning September 1st of 2005 and 2006 respectively
- \$29.3 million in additional funding for special education
- \$25.1 million to expand the Learning Assistance Program (based solely on poverty)

Higher Education:

Funding is provided for approximately 225,000 students. The major changes for 2005-07 include:

- \$72.6 million for 7,900 additional students
- \$70 million in additional state need grants
- Assumes annual tuition increases of 5% at community and technical colleges, 6% at regional universities, and 7% at the two research universities

Health and Human Services:

Funding is provided for health care for more than 950,000 needy children and adults, for social services for children, adults, and families, and for public safety, including funding to incarcerate over 17,000 prisoners:

- \$51 million to maintain the Basic Health Plan enrollment at 100,000 (maintenance level)
- \$33 million general fund-state to maintain an annual review of children's eligibility for state medical coverage
- \$13 million general fund-state for enrollment of approximately 8,500 undocumented children in low-income families
- \$80 million to backfill most of the federal funding reduction for community mental health
- \$14.2 million for child welfare system improvements
- \$29.0 million in increased funding for subsidized child care and early childhood education programs
- \$31 million for implementation of the home care worker collective bargaining agreement
- \$11.25 million for the Offender Management Network Information system

State Employees:

Funding is provided for salaries and benefits for approximately 100,000 state and higher education employees. The major changes for 2005-07 include:

- Represented employees receive a COLA of 3.2% on July 1, 2005 and 1.6% on July 1, 2006, while non-represented employees receive similar COLAs on September 1st each year. The 1.6% increase generally expires June 30, 2007, for both represented and non-represented employees.
- \$120.5 million for increased costs of employee health benefits.
- \$327 million in reduced costs resulting from pension funding decisions.

Other Funding:

Other funding changes include:

- \$27 million in additional federal funds for the Help America Vote Act
- \$10 million in non-general fund-state dollars for the Homeless Housing Program
- \$25.3 million in additional funding for natural resources

Balance Sheet:

Enclosed is a balance sheet for the 2005-07 biennium. The estimated ending fund balance is \$179.3 million.

Governor Vetoes:

The Governor's veto message on ESSB 6090 is enclosed. ESSB 6090 includes both the 2005-07 Operating Budget and the 2005 Supplemental to the 2003-05 Operating Budget. The Governor's major vetoes included:

- Reductions of \$16.8 million to DSHS in the 2005 Supplemental budget.
- A transfer of \$13.9 million from the Tobacco Prevention and Control Account to the General Fund in the 2005-07 Biennial Budget.

These vetoes reduced the estimated ending fund balance by \$30.7 million.

2005-07 Biennial Balance Sheet
Including 2005 Supplemental Budget
General Fund-State

| | 2005-07 (\$ in Millions) |
|--|-----------------------------|
| RESOURCES | |
| Beginning Fund Balance | 671.9 |
| November 2004 Forecast | 24,721.8 |
| Non-Economic Change (Estate and Agrilink) | (274.8) |
| March 2005 Forecast Update | 438.3 |
| Current Revenue Totals | 24,885.3 |
| Money Transfers from Other Funds | 219.0 |
| Suspend Property Tax Diversion | 138.2 |
| Budget Driven Revenue | 46.3 |
| Other Legislation Impacting Revenues | 171.1 |
| Total Resources (Includes Fund Balance) | 26,131.8 |
| APPROPRIATIONS AND SPENDING ESTIMATES | |
| Total Appropriations | 25,952.4 |
| UNRESTRICTED GENERAL FUND BALANCE | |
| Projected Ending Fund Balance | 179.3 |

2005-2007 Revenue Changes

(dollars, in millions)

2005-2007

Dedicated Revenue Measures

| | |
|---|-------|
| Estate Tax Reinstatement (Ed. Legacy & I-728) | 138.7 |
| Cigarette Tax (Student Achievement Fund) | 174.6 |
| | <hr/> |
| | 313.3 |

Other Legislation

| | |
|------------------------------|-------|
| Ominibus Legislation | 88.7 |
| REET Payment Move Up | 51.6 |
| Puyallup Tribe/Cigarette Tax | 17.3 |
| Unclaimed Property | 14.3 |
| Other | (0.8) |
| | <hr/> |
| | 171.1 |

Budget Driven Revenue

| | |
|--|-------|
| Liquor Control Board Shipping Capacity | 9.0 |
| DOR Auditors | 15.2 |
| LCB Budget Revision | 2.7 |
| Liquor surcharge | 19.4 |
| | <hr/> |
| | 46.3 |

2005-2007 Fund Transfers

(dollars, in thousands)

| <u>Fund Name</u> | <u>2005-07 Total</u> |
|---|----------------------|
| PEBB | 102,000 |
| Health Services | 45,000 |
| Reduce GFS back fill to Water Quality | 38,900 |
| Tobacco Account Transfer | - |
| State Treasurer's Service Account | 10,500 |
| State Convention & Trade Center | 10,300 |
| Pollution Liability Insurance Program Trust | 7,500 |
| Dept of Retirement Systems Expense | 2,000 |
| Litter Account | 2,000 |
| Financial Svcs Regulation Account | 1,557 |
| Flood Control Account | 1,000 |
| DNR Equipment Fund | 1,000 |
| Secretary of State Revolving Account | 500 |
| Tourism Account | (300) |
| Violence Reduction & Drug Enforcement | (3,000) |
| | <hr/> |
| | 218,957 |

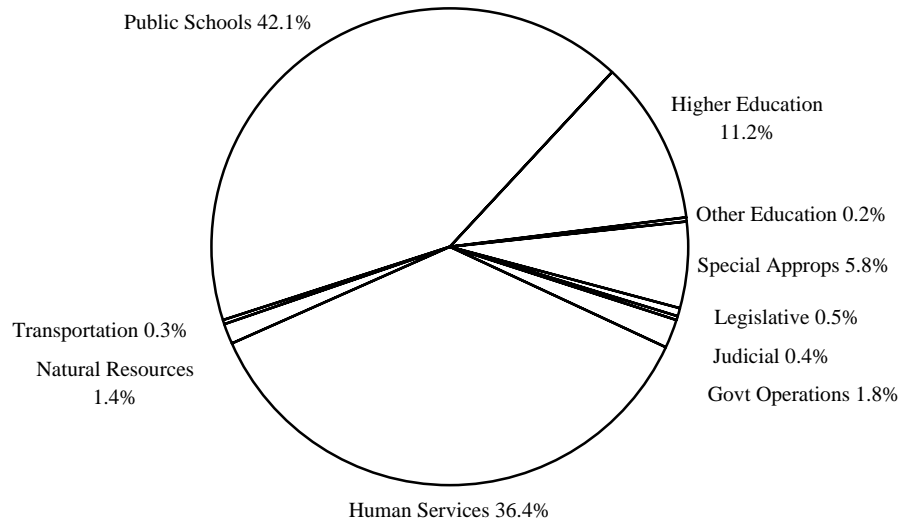
2005-07 Washington State Operating Budget

As signed by Governor

(Dollars in Thousands)

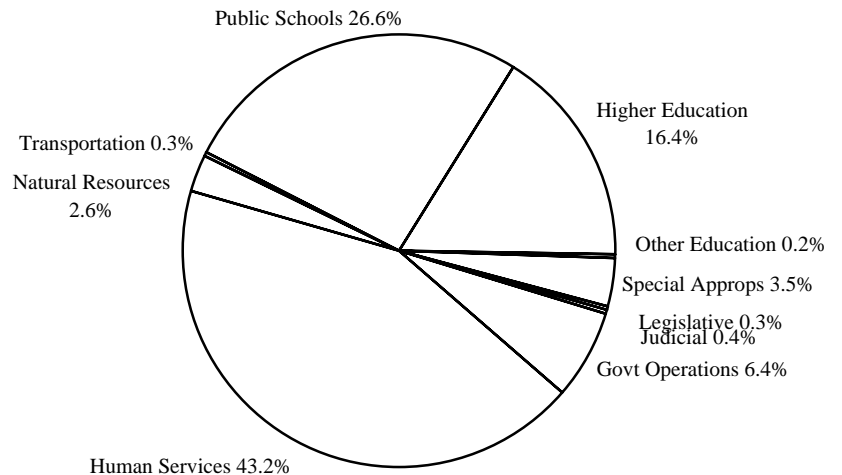
General Fund - State

| | |
|-------------------------|-------------------|
| Legislative | 140,970 |
| Judicial | 95,869 |
| Governmental Operations | 455,855 |
| Human Services | 9,458,743 |
| Natural Resources | 364,902 |
| Transportation | 70,464 |
| Public Schools | 10,914,763 |
| Higher Education | 2,900,607 |
| Other Education | 43,974 |
| Special Appropriations | 1,506,267 |
| Statewide Total | 25,952,414 |



Total All Funds

| | |
|-------------------------|-------------------|
| Legislative | 148,103 |
| Judicial | 192,483 |
| Governmental Operations | 3,184,240 |
| Human Services | 21,370,138 |
| Natural Resources | 1,294,763 |
| Transportation | 145,790 |
| Public Schools | 13,147,661 |
| Higher Education | 8,105,412 |
| Other Education | 105,940 |
| Special Appropriations | 1,755,323 |
| Statewide Total | 49,449,853 |



2005-07 Omnibus Operating Budget

II-11

As signed by Governor

(Dollars in Thousands)

| | GF-S | Near GF-S | Total |
|--|-------------------|-------------------|-------------------|
| Legislative | 140,970 | 140,970 | 148,103 |
| Judicial | 95,869 | 166,842 | 192,483 |
| Governmental Operations | 455,855 | 471,758 | 3,184,240 |
| Other Human Services | 1,574,840 | 2,137,942 | 4,153,090 |
| DSHS | 7,883,903 | 8,632,452 | 17,217,048 |
| Natural Resources | 364,902 | 365,537 | 1,294,763 |
| Transportation | 70,464 | 75,718 | 145,790 |
| Public Schools | 10,914,763 | 11,569,194 | 13,147,661 |
| Higher Education | 2,900,607 | 3,050,609 | 8,105,412 |
| Other Education | 43,974 | 43,974 | 105,940 |
| Special Appropriations | 1,500,021 | 1,548,091 | 1,736,187 |
| Total Budget Bill | 25,946,168 | 28,203,087 | 49,430,717 |
| Appropriations in Other Legislation | 6,246 | 18,946 | 19,136 |
| Statewide Total | 25,952,414 | 28,222,033 | 49,449,853 |

2005-07 Operating Budget
As signed by Governor
Functional Area Highlights
Near General Fund - State
(Dollars in Thousands)

K-12 Education

| | |
|------------------------------------|---------------|
| Alternative Routes to Teaching | -1,096 |
| Focused Assistance | 2,000 |
| Reading Model/Early Reading Grants | 500 |
| Special Education Funding | 29,290 |
| Expand LAP | 25,075 |
| Levy Equalization | -12,922 |
| School Bus Depreciation | -6,482 |
| Assessment System | 3,155 |
| Science WASL | 4,471 |
| Reading Corps | -5,726 |
| Other | 6,819 |
| K-12 Education Total | 45,084 |

Higher Ed

| | |
|--------------------------------|----------------|
| Autism Centers | 1,125 |
| General Enrollments | 72,571 |
| Veterinary Medicine | 1,521 |
| State Need Grant | 69,659 |
| Promise Scholarship | -12,617 |
| Other Financial Aid | 3,892 |
| M&O on Recent Buildings | 1,117 |
| Maintenance & Operations Shift | -14,999 |
| Tuition Rate Increase | -16,642 |
| Non-Instruction Reduction | -10,336 |
| Life Science | 150 |
| Adult Basic Ed | 4,000 |
| Faculty Increments | 4,500 |
| Part-Time Faculty Equity | 4,500 |
| Lower Division Planning Funds | 550 |
| Other | 1,009 |
| Higher Ed Total | 110,000 |

Health Care

| | |
|--------------------------------------|---------|
| Expand Alcohol/Drug Trtmnt for Youth | 5,045 |
| Medicaid Eligibility Reviews | 32,650 |
| Patients Requiring Review | -5,334 |
| Contract Out Drug Rebate Collection | -3,739 |
| IGT Design | -47,163 |
| Children's Health Program | 7,878 |
| Children's Health Premiums | 8,753 |
| Other MAA | -6,589 |
| Non-Medicaid Services-Community | 80,700 |
| Mental Hlth Forensic Services | 7,400 |
| Mental Health - Other | 1,214 |
| Drug/MH Integration | 8,891 |

2005-07 Operating Budget
As signed by Governor
Functional Area Highlights
Near General Fund - State
(Dollars in Thousands)

| | |
|------------------------------------|----------------|
| Expand Preventive Svcs | 4,611 |
| Local Public Health Funding | 48,000 |
| Lease, Med Inflation and Equip Red | -2,469 |
| Safe Mother, Safe Babies | 1,760 |
| Increase Rebates and Recoveries | -6,392 |
| Other | 1,032 |
| Health Care Total | 136,248 |

Childrens, Long Term Care & DD

| | |
|---|---------------|
| Education Coordinators | 900 |
| Total Maintenance Level Funding | -4,243 |
| LTC: NH Rates | 10,986 |
| Nursing Home Tax Phase-Out | -4,657 |
| Increase Personal Needs Allowance | 1,390 |
| Farmers Market Nutrition | 932 |
| Reduce AAA Funding | -1,413 |
| Estate Recovery | -4,799 |
| Fircrest School | -1,236 |
| DD Other | 13,253 |
| Childrens: CRCs | -1,712 |
| Childrens: Caseload & Rates | -5,006 |
| Childrens: Other | -37 |
| Reduce/Elim Family Policy Council | -2,384 |
| Lease, Med Inflation and Equip Red | -2,299 |
| Childrens: Enhance Child Welfare SVCS | 3,500 |
| CPS/CWS Reform | 10,189 |
| Other | 658 |
| Childrens, Long Term Care & DD Total | 14,022 |

Other Human Services

| | |
|---|---------|
| DOC: Leases, Med Inflation, & Equip Reduction | -3,946 |
| JRA: Maintain Co-Occurring Disorders Pgm | 1,428 |
| Maintain WorkFirst Program | 15,000 |
| DOC: Sentencing & Supervision | -4,396 |
| Delay Opening of New Units | -7,385 |
| DOC: OMNI Computer System | 11,250 |
| DOC: Other | -4,884 |
| JRA | -912 |
| Increase ECEAP | 2,994 |
| Reduce DSHS Regional Staff | -5,614 |
| Lease, Med Inflation and Equip Red | -3,190 |
| GAU | -18,010 |
| LEP Services Enhancement | 1,500 |
| Naturalization Services | 1,000 |
| Other | 3,282 |

Office of Program Research and Information Systems
Other Human Services Total

-11,883

Natural Resources

2005-07 Operating Budget
As signed by Governor
Functional Area Highlights
Near General Fund - State
(Dollars in Thousands)

| | |
|---------------------------------|---------------|
| Ag: Market Access/Trade Barrier | 500 |
| DNR: Forest & Fish | 2,300 |
| DNR: Shellfish Settlement | 9,000 |
| DNR: Recreation | 596 |
| DNR: Other | -259 |
| Dept of Ecology | 1,626 |
| Fish & Wildlife | 941 |
| State Parks | 1,693 |
| Dept of Agriculture | 1,411 |
| Hood Canal Water Quality | 1,300 |
| Asparagus Automation | 2,000 |
| Shoreline Planning Grants | 2,500 |
| Other | 1,695 |
| Natural Resources Total | 25,303 |

Compensation

| | |
|------------------------------|----------------|
| Pension Method Change | -327,212 |
| COLA Non-Rep. (G.G) | 31,819 |
| COLA Non-Rep. (H. Ed.) | 60,720 |
| Salary Survey Non-Rep. | 11,336 |
| Classification Revisions | 2,264 |
| Hlth Benefits K12 | 126,196 |
| Health Benefits (GG & H.Ed.) | 120,496 |
| COLA Represented | 108,258 |
| Other | 879 |
| Compensation Total | 134,756 |

Vendors including Homecare Workers

| | |
|---|----------------|
| Home Care Workers (IPs) | 31,303 |
| Home Care Workers (APs) | 5,935 |
| MAA: Service Rate Increase | 33,995 |
| DSHS: Econ Svcs | 25,766 |
| DSHS: Mental Health | 14,789 |
| DSHS: Long Term Care | 5,227 |
| DSHS: DD | 6,166 |
| DSHS: Alcohol & Substance Abuse | 7,114 |
| DSHS: Childrens | 5,955 |
| DSHS: Juv Rehab | 953 |
| CTED/ECEAP | 3,198 |
| Other | 1,505 |
| Vendors including Homecare Workers Total | 141,906 |

All Other

| | |
|-----------------------------------|---------|
| Business & Professions Account | -7,685 |
| Strategic Sourcing | -25,000 |
| Middle Management | -20,724 |
| Eliminate Double-Filled Positions | -4,000 |
| Debt Service: 05-07 Cap Budget | 27,200 |

2005-07 Operating Budget
As signed by Governor
Functional Area Highlights
Near General Fund - State
(Dollars in Thousands)

| | |
|---------------------------------------|---------------|
| Justice Information Network | 684 |
| Crime Lab & DNA Costs | 4,598 |
| Consumer Protection Expansion | 1,566 |
| Eliminate INTEC | -968 |
| Emergency Food Assistance | 1,450 |
| Revenue Enforcement Enhancement | 2,980 |
| AOC: Equipment Replacement | 3,890 |
| Community Mobilization | 1,154 |
| Community Services Block Grant | 1,000 |
| Create Archaeology Dept (5056) | 13 |
| Government Performance (HB 1064) | 3,020 |
| Individual Development Acct (HB 1408) | 1,021 |
| Justice Funding - SB 5454 | 14,500 |
| K-20 Telecommunications Network | <u>-3,420</u> |
| LEOFF Disability Allowance | 1,900 |
| Methamphetamine Initiative | 1,000 |
| Mission Critical Staffing | 4,000 |
| Other | 26,272 |
| All Other Total | 34,451 |

K-12 EDUCATION

INCREASES

Expand Learning Assistance Program (\$25.1 Million Education Legacy Trust Account)

Allocations to districts for the Learning Assistance program will increase and will be based solely on poverty. School districts are encouraged to use the increased funding for high school summer remediation courses.

Initiative 728 Student Achievement Fund (\$138.2 Million Student Achievement Fund) - Maintenance Level

The allocations to school districts are increased from \$254 per student per year to \$300 per student per year in fiscal year 2006 and to \$375 per student per year in fiscal year 2007, increasing total Student Achievement Fund allocations to \$629 million for the 2005-07 Biennium.

Special Education (\$29.3 Million General Fund-State)

Increased safety net funding is provided to replace the local maintenance of effort requirement to access special education safety net funds. Additional funding (\$10.2 million) is provided for special education program enhancements.

I-732 Salary Increases (\$139.0 Million General Fund-State)

Consistent with the provisions of Initiative 732, a 1.2% salary increase is provided for school district employees beginning September 1, 2005, and a 1.7% salary increase is provided beginning September 1, 2006.

Focused Assistance Expansion (\$2.0 Million General Fund-State)

The Focused Assistance Program will expand to include high schools and school districts. Amounts provided will be matched by a non-profit foundation.

K-12 Employee Health Benefits (\$126.2 Million General Fund-State)

The funding rate for K-12 employee benefits is increased from the current \$582.47 per employee per month to \$629.07 for the 2005-06 school year and to \$679.39 for the 2006-07 school year.

Education Finance Study (\$1.7 Million General Fund-State)

Funding is provided to the Office of Financial Management for the Education Finance Study.

Skills Center Incentive Grants (\$1.2 Million General Fund-State)

An incentive program is established to encourage school districts to provide students greater access to Skills Centers. Funding is provided for school districts enrolling students beyond the 2004-05 levels.

Washington Achievers Scholars (\$1.0 Million General Fund-State)

Funding is provided for the Washington Achievers Scholars Program to hire additional Community Involvement Officers, who recruit, train, support, and match Hometown Mentors with students in 16 high poverty, ethnically diverse high schools.

Early Reading Grants (\$250,000 General Fund-State)

Funding is provided for an early reading grant program for community-based initiatives that develop pre-reading and early reading skills through parental and community involvement, public awareness, and partnerships with local school districts.

REDUCTIONS/SAVINGS

Levy Equalization (\$12.9 Million General Fund-State Savings)

Levy equalization allocations to districts are reduced by 4.4 percent.

Reading Corps (\$5.7 Million General Fund-State Savings)

Funding for the Reading Corps is reduced to \$1.7m.

School Bus Depreciation (\$6.5 Million General Fund-State Savings)

The present method for reimbursing districts for school bus purchases can result in wide annual fluctuations in state payments to districts. To reduce these fluctuations, the school bus depreciation payments will be based on a five-year average of prices for each bus category.

HIGHER EDUCATION

ENROLLMENT CAPACITY

New Enrollment (\$72.6 Million Education Legacy Trust Account)

Funding is provided to increase the enrollment capacity of colleges and universities by 7,900 slots. General enrollment slots at the 4-year schools are subsidized at a rate of \$6,303. A general fund subsidy of \$5,400 is assumed for the community and technical colleges.

Veterinary Medicine (\$1.5 Million Education Legacy Trust Account)

Funding is provided to Washington State University to expand the size of its entering professional veterinary medicine class by 16 resident students each academic year during the 2005-07 biennium.

Adult Basic Education (\$4.0 Million Education Legacy Trust Account)

Funding is provided to increase access to the Adult Basic Education program at the community and technical colleges.

FINANCIAL AID

State Need Grant (\$70.0 Million General Fund-State, Education Legacy Trust Account)

Funding is provided to cover the impact of tuition increases and new state-funded enrollment. The current legislative policy of providing State Need Grants to resident undergraduate students from families with incomes up to 65 percent of the state median family income is maintained.

Foster Care Endowed Scholarship (\$150,000 General Fund-State)

Funding is provided to implement House Bill 1050, the foster care endowed scholarship program. The purpose of the program is to help foster care youth or former foster care youth attend an institution of higher education in the state of Washington.

COMPENSATION

I-732 COLA (\$10.9 Million General Fund-State)

Funding is provided for a cost-of-living adjustment at the consumer price index of 1.2 percent in FY 2006 and 1.7 percent in FY 2007 for eligible faculty and classified staff at the community and technical colleges.

Part-Time Faculty Equity Pay (\$4.5 Million Education Legacy Trust Account)

Funding is provided to help provide salary equity for part-time instructors at the community and technical colleges.

Community College Faculty Increments (\$4.5 Million Education Legacy Trust Account)

State funding and salary turnover savings authority are combined to help community and technical colleges fund increments to full-time faculty.

TUITION

The budget assumes annual tuition increases of 5 percent per year for the community and technical colleges, 6 percent per year at the regional institutions, and 7 percent per year at the research universities. Seventy-five percent of the tuition increases provide new revenue for the institutions to use to attract and retain high-quality faculty, expand research and provide additional educational opportunities for students.

OTHER

Burke Museum Outreach (\$292,000 General Fund-State)

Funding is provided to the Burke Museum to enhance the Museum's public outreach capabilities.

Learning and Brain Sciences (\$250,000 General Fund-State)

Funding is provided for the Institute for Learning and Brain Sciences (ILABS), to develop a partnership linking ILABS to policymakers, private sectors and user groups.

Labor Center Research (\$60,000 General Fund-State)

Funding is provided for research on labor and economic issues in Washington State through the Harry Bridges Center.

Autism Centers (\$1.1 Million General Fund-State)

Funding is provided for autism centers at UW Tacoma and EWU (Northwest Autism Center preschool)

REDUCTIONS/SAVINGS

Building Maintenance to Capital (\$15.0 Million General Fund-State Savings)

Funding for routine maintenance and preventive inspections, mechanical adjustments, and minor work to replace or repair building systems, surfaces, or material is shifted to the Capital Budget. This sum will be replaced with non-bond capital funds. This is in addition to the \$53 million fund transfer that occurred in the 2003-05 biennial budget.

Promise Scholarship (\$12.6 Million General Fund-State Savings)

The promise scholarship program is eliminated. All savings are directed to the State Need Grant. Because the Promise Scholarship is a 2 year award, funding is reduced by one-half in FY 2006 and eliminated in FY 2007. No Promise Scholarship awards will be offered to students beyond the graduating high school class of 2004.

Non-Instruction Reduction (\$10.3 Million General Fund-State Savings)

The Legislature makes a 1 percent General Fund-State reduction to all no instructional programs.

HEALTH CARE

INCREASES

Newborn Specialty Clinical Care (\$100,000 General Fund-State, \$462,000 General Fund-Private/Local)

Additional funds are provided to support specialty clinical care for infants identified through expanded newborn screening.

Restore the Children's Health Program (\$7.9 Million General Fund-State, \$900,000 General Fund-Federal)

Effective January 2006, undocumented children in families with incomes below 100 percent of the federal poverty level will be eligible for health coverage through the Medical Assistance Administration. Funding is provided to enroll approximately 8,750 children in the program by the end of fiscal year 2007.

Immunization Program (\$168,000 Health Services Account)

Funding is provided for the Department of Health to offer a limited number of parents a choice of vaccines that do not contain mercury.

Maintain Basic Health Plan Enrollment at 100,000 (\$51.0 Million Health Services Account)

Funding is increased in the base budget to cover the cost of medical inflation so that the enrollment of the Basic Health Plan is maintained at 100,000 for low-income Washington residents without reducing benefits or state subsidy levels.

Restore Annual Children's Medical Coverage (\$32.6 Million General Fund-State and Health Services Account, \$33.6 Million General Fund-Federal)

Children's eligibility for state medical assistance coverage will be reviewed annually, rather than every six months. Once eligible, a client will maintain coverage for a full year regardless of income changes during the eligibility period that make the child ineligible for coverage.

Kids Get Care Program (\$25,000 General Fund-State)

Funding is provided for the State Department of Health and the "Kids Get Care" program in the Seattle-King County Department of Health to continue to collaborate with local health care agencies and providers to disseminate strategic interventions designed to improve health outcomes and save health care costs.

Eliminate Premiums for Children's Medical Coverage (\$8.8 Million General Fund-State and Health Services Account, \$9.2 Million General Fund-Federal)

The Department of Social and Health Services will continue to provide premium-free medical and dental coverage for children with family incomes between 150-200 percent of poverty, which is about \$1,900 to \$2,600 per month for a family of three.

Family Planning Pilot Program (\$300,000 General Fund-State)

A second family planning pilot covering Adams, Chelan, Douglas, Grant and Franklin counties will target low-income women who are not likely to qualify for Medicaid services through the Department of Social and Health Services. Approximately 500 additional people will be served with this funding.

Prescription Drug Purchasing Consortium (\$0.4 Million Health Services Account)

Funding is provided for the Health Care Authority to organize a prescription drug purchasing consortium that will include participation by state agencies and any private entity or individual that chooses to join. The consortium will utilize the combined purchasing power of participants to obtain discounted prices from prescription drug manufacturers.

Assistance to Family Practice Physicians in Rural Counties (\$1.0 Million General Fund-State, \$.9 Million General Fund-Federal)

A portion of the vendor rate increase is targeted to assist family practice physicians providing maternity services in rural areas of the state. The labor and delivery reimbursement rate will be increased by \$194 in fiscal year 2006 and \$410 in fiscal year 2007 for these providers.

SAVINGS/REDUCTIONS

Review of Patients with High Medical Utilization (\$5.3 Million General Fund-State Savings, \$5.3 Million General Fund-Federal Savings)

Clients whose medical histories demonstrate a pattern of over-utilization and inappropriate use of medical services will be assigned to a single primary care physician, pharmacy, and other medical service provider from whom they may obtain services. It is anticipated that such an assignment will result in a decrease in emergency room and other medical service use.

Community Clinic Grants (\$5 Million Health Services Account)

Community clinic grants provided through the Health Care Authority are reduced by \$5 million during the 2005-07 biennium.

Expand Drug Cost Management (\$3.7 Million General Fund-State Savings, \$3.2 Million General Fund-Federal Savings)

The evidence-based prescription drug program established pursuant to Senate Bill 6088 will be expanded to include a total of approximately 50 therapeutic drug classes. The preferred drug will be the least costly, equally effective drug or drugs in each class, as determined by the Health Care Authority administrator based upon clinical evidence reviews by the pharmacy and therapeutics committee.

Medical Equipment and Supply Cost Management (\$6.8 Million General Fund-State Savings, \$6.8 Million general fund federal Savings)

The growth in expenditures on medical equipment and supplies is to be reduced by five percent in fiscal year 2006, and by 10 percent in fiscal year 2007. This is to be accomplished through strategies such as selective contracting, reducing rates to better reflect the best available price, and more stringent medical necessity reviews.

OTHER

Non-Medicaid Community Mental Health Services (\$80.0 Million General Fund-State)

Under new federal rules and policies, the state's community mental health system is no longer able to use savings achieved through Medicaid managed care for people and services that would not otherwise be eligible for Medicaid. Funding is provided to cover 98 percent of the lost federal funding. Two-thirds of "non-Medicaid" community mental health funding is expended on crisis and commitment, community hospitalization, and residential care for people with acute or chronic mental illness. The rest is spent on limited outpatient care, medications, and medication monitoring for over 25,000 children and adults, most of whom have very low incomes and serious mental impairments, but who cannot, or have not yet, qualified for Medicaid.

Expand Drug and Alcohol Treatment Services (\$26.1 Million General Fund-State)

\$21.1 million in state funds and \$11.9 million in federal funds are provided to more than double chemical dependency treatment services to Medicaid-eligible disabled adults. In addition, \$5.0 million in state funds and \$1.7 million in federal funds are provided to treat an additional 1,000 youth per year.

HUMAN SERVICES

INCREASES

Reform Child Protective Services/Child Welfare Services (\$13.7 Million General Fund-State; \$5.9 Million General Fund-Federal)

A total of \$19.6 million is provided for child welfare system improvements and service enhancements, including a new voluntary in-home child welfare service model. In addition, \$1.3 million is provided for education coordinators and \$2.3 million for chemical dependency specialists in child welfare offices.

Maintain Temporary Assistance for Needy Families (\$20.0 Million General Fund-State)

Funding is provided to continue activities for the temporary assistance for needy families program (TANF). This program provides cash grants to families with children and to pregnant women. This funding will help the state meet its requirement to maintain a specific level of federal funding.

Increase Child Care Subsidy (\$25.8 Million General Fund-State)

Family child care homes and child care centers will receive an additional \$25.8 million for rate increases to subsidized child care paid by the State for low-income and at-risk families through the Working Connections Child Care program.

Flexible Family Support Funding for Families Caring for Individuals with Developmental Disabilities (\$2.5 Million General Fund-State)

The budget provides funding to families who are providing care and support for family members with developmental disabilities in the home and who are not currently receiving services. One-time and renewable awards will be provided to approximately 1,500 families, who are currently not receiving services, to purchase support services such as respite care, training and counseling, assistive technologies, transition services, and assistance with extraordinary household expenses.

Increase Community Residential Support for Individuals with Developmental Disabilities (\$4.3 Million General Fund-State, \$4.3 Million General Fund-Federal)

Funding is provided for community residential placements and support services for up to 80 clients, including 35 placements for individuals needing community protection placements and an additional 39 other community placements. Priority for the placements will include clients without residential services who are in crisis or immediate risk of needing an out-of-home placement, children aging out of other state services, and current waiver clients who need additional services.

Nursing Facility Rates (\$11.0 Million General Fund-State, \$10.9 Million General Fund-Federal)

Non-capital nursing home payment rates are modified by providing an inflationary vendor rate increase of 1.3 percent on July 1, 2005 and an additional 1.3 percent on July 1, 2006.

Personal Needs Allowance (\$1.4 Million General Fund-State, \$1.3 Million General Fund-Federal, \$12,000 General Fund-Local)

Funding is provided to increase the personal needs allowance from \$41.62 per month to \$51.62 per month, for an average of 12,200 publicly-funded clients residing in institutional settings, including clients residing in nursing facilities, residential habilitation centers, and state mental hospitals.

Increase Naturalization Services (\$1 Million General Fund-State)

Funds are provided for increased naturalization services to assist individuals eligible to become citizens of the United States.

Problem Gambling Treatment (\$1.5 Million Problem Gambling Treatment Account-State)

The budget includes funding for House Bill 1031 (problem gambling) to reinstate the popular problem gambling treatment program piloted in the 2001-03 biennium.

Senior Farmer's Market Nutrition Program (\$682,000 General Fund-State)

Funding is provided to Area Agencies on Aging (AAAs) to allow low-income seniors to continue to shop at farmers markets.

Kinship Navigators (\$200,000 General Fund-State)

Funding is provided for Area Agencies on Aging (AAAs), or entities with which AAAs contract, to provide kinship navigators for grandparents and other kinship caregivers of children in both western and eastern Washington. Kinship navigator services shall include but not be limited to assisting kinship caregivers with understanding and navigating the system of services for children in out-of-home care while reducing barriers faced by kinship caregivers when accessing services.

Vendor Rate Increase (\$69.5 Million General Fund-State, \$58 Million Other Funds)

Providers that contract with the state for various public safety, health, and human services will receive an inflationary adjustment of 1.0 percent on July 1, 2005, and 1.0 percent on July 1, 2006. These increases include, but are not limited to community residential care facilities, home care agencies, substance abuse treatment providers, foster care, regional support networks, physician services, hospitals, child care, and many others. In addition to the funding provided through this vendor rate increase, certain targeted providers will also receive additional rate increases beyond the amounts described here, including but not limited to child care providers, home care agencies, family practice physicians in rural areas, and hospitals.

Standardize Supportive Living Provider Rates (\$2.0 Million General Fund-State, \$2.0 Million General Fund-Federal)

Funding is provided to raise administrative rates for supportive living agency providers who are currently being paid less than the standardized administrative rate. Agency providers who are paid more than the standard are held at their current rates. This funding is in addition to the provider vendor rate increase.

Agency Home Care Worker Parity (\$4.9 Million General Fund-State, \$4.9 Million General Fund-Federal)

Direct care workers employed by agency providers of home care services will be provided wage increases comparable to those provided to individual home care workers.

Home Care Worker Collective Bargaining Agreement (\$31.3 Million General Fund-State, \$30.5 Million General Fund-Federal)

The state contracts with agency and individual home care workers to provide long-term care services for elderly and disabled clients who are eligible for publicly funded services through the Department of Social and Health Services' (DSHS) Aging and Adult Services and Developmental Disabilities programs. In 2001, Initiative 775 provided individual home care workers with collective bargaining rights under the Public Employees' Collective Bargaining Act. Funding is provided to implement the compensation-related provisions of the collective bargaining agreement between the Governor and the exclusive bargaining representative of individual providers of home care services. The new contract provides wage increases for individual providers from \$8.93 per hour to \$9.20 per hour in FY 2006, and to an average of \$9.45 per hour in FY 2007; Contributions averaging \$506 per eligible worker per month for health care, vision, and dental benefits; annual leave benefits; and state withholding of income taxes are also provided.

Homecare Agency Supplemental Compensation (\$1.0 Million General Fund-State, \$1.0 Million General Fund-Federal)

Funding is provided for supplemental compensation increases for direct care workers employed by home care agencies in recognition of higher labor market cost pressures experienced by agencies subject to collective bargaining obligations.

SAVINGS/REDUCTIONS

Savings in the General Assistance Unemployable Program (\$18.0 Million General Fund-State)

The budget anticipates savings in the General Assistance Unemployable (GA-U) program through proactive strategies to improve the outcomes for GA-U clients. These strategies include: (1) increased naturalization efforts to reduce the number of aged clients who no longer qualify for SSI; (2) facilitate more clients to obtain social security and veterans' benefits; (3) provide a transitional medication benefit for clients who are able to work but need medication to do so and are not yet eligible for a employer-sponsored health plan; and (4) connect clients with managed care demonstration projects and other services to improve their health outcomes and employability.

Increased Estate Recoveries (\$4.8 Million General Fund-State, \$4.8 Million General Fund-Federal)

The Department of Social and Health Services will increase efforts to recover the cost of publicly-funded care from the estates of deceased Medicaid recipients. Specific changes include earlier initiation of probate proceedings, improved notification of a client's death, and the statutory authority to place liens on the property of clients who are unlikely to be discharged from care or return home.

Reduce Area Agency on Aging Funding (\$1.4 Million General Fund-State, \$1.4 Million General Fund-Federal)

State funding for Area Agencies on Aging (AAAs) is reduced by approximately 3.75 percent beginning July 1, 2005

Implement Residential Habilitation Center Efficiencies (\$1.7 Million General Fund-State Savings, \$1.7 Million General Fund-Federal)

A reduction in the number of staff and funding for state-owned residential habilitation centers will be achieved by aligning staffing levels more closely with occupancy and minimum national standards and federal requirements.

Nursing Home Tax Phase-Out (\$4.7 Million General Fund-State, \$4.6 Million General Fund-Federal)

In accordance with ESHB 2314 (revenue and taxation), the budget assumes a phased elimination of the nursing home quality maintenance fee that was levied in 2003. Effective July 1, 2005, the tax will be reduced from \$6.50 per patient day to \$5.25 per patient day. The tax will be reduced to \$3.00 per patient day in the 2007-09 biennium and to \$1.50 per patient day in the 2009-11 biennium. After July 1, 2011, the fee is no longer imposed. These reductions will result in a commensurate reduction in the portion of the nursing home payment rate that covers the cost of the fee on behalf of state-funded patients.

PUBLIC SAFETY

INCREASES

State Patrol Crime Lab Staffing (\$3.3 Million General Fund-State, \$.7 Million Other Funds)

Funding is provided for additional forensic scientists and related staff and supplies to reduce turnaround times and avoid backlogs in crime scene and DNA analysis provided to local law enforcement. Also, new scientists and staff will be added to the newly expanded crime lab in Spokane; and to the new crime lab in Vancouver.

Offender-Based Tracking System Replacement - Phase 3 (\$11.25 Million General Fund-State)

The Offender-Based Tracking System (OBTS) is the primary information system used by the Department of Corrections to track and manage offenders both in prisons and in the community. The system supports over 6,000 users who supervise roughly 17,000 incarcerated offenders and 28,000 offenders in the community. Partial funding is provided for the third phase of the project to replace the OBTS with the new Offender Management Network Information (OMNI) system, which is expected to reduce data entry time for Community Corrections Officers and improve reporting requirements.

Small Police Agencies Task Force (\$100,000 Public Safety and Education Account-State)

Funding is provided to support the Coalition of Small Police Agencies Major Crimes Task Force, which will pool its resources and establish an efficient and cooperative approach in addressing major violent crimes.

Interstate Compact for Adult Offender Supervision (\$822,000 General Fund-State)

Funding is provided for the implementation of Substitute House Bill 1402, which would bring the state into compliance with the Interstate Compact on Adult Offender Supervision by authorizing the Department of Corrections to supervise nonfelony offenders transferring to Washington under the Compact. By participating in the Compact, offenders who move to another member state would still be subject to community supervision. In exchange, Washington receives notification of out-of-state offenders who need supervision and move into the state. It is assumed that about 200 out-of-state misdemeanants will need to be supervised by the Department during the 2005-07 biennium.

Reinvesting in Youth Program (\$997,000 General Fund-State)

Funding is provided to establish a Reinvesting in Youth Pilot Program that awards grants to counties for implementing research-based early intervention services that target juvenile-justice involved youth and reduce crime.

SAVINGS/REDUCTIONS

Delay Opening of New Units at State Penitentiary (\$7.4 Million General Fund-State)

One-time savings are assumed by delaying the move of 892 offenders for four months into units currently under construction at the Washington State Penitentiary in Walla Walla. Inmates will occupy the units in the beginning of the 2007-09 biennium, rather than in April of 2007, and would either remain in current penitentiary housing or in out-of-state rental beds. Construction delays have already occurred at this site.

Misdemeanant Supervision (\$3.0 Million General Fund-State)

Savings are achieved in accordance with SSB 5256 (misdemeanors), which applies the same supervision criteria to offenders convicted of misdemeanors and gross misdemeanors as are currently applied to persons convicted of felonies. Chapter 379, Laws of 2003 (ESSB 5990), relieved the Department of Corrections of supervision responsibilities for certain low-to moderate-risk felons, but did not change statutory requirements to supervise misdemeanants sentenced in Superior Court. These changes are expected to result in the elimination of community supervision for an average 2,523 low- to moderate-risk misdemeanants during the 2005-07 biennium.

Electronic Monitoring for Violators (\$2.2 Million General Fund-State)

Savings are achieved through the implementation of HB 1136 (electronic monitoring system), which establishes a pilot project using electronic monitoring in lieu of jail or prison sanction time for up to 100 low-risk offenders who violate the terms of their community supervision.

EMPLOYEE COMPENSATION

INCREASES

Increases in Salaries for Represented Employees (\$107 Million General Fund-State)

Funding is provided to employees participating in collective bargaining for cost of living adjustments and other increases as provided in the agreements reached between their representatives and the Governor's Office of Labor Relations. The terms of the contracts vary, but most include cost-of-living adjustments of 3.2 percent on July 1, 2005 and 1.6 percent on July 1, 2006. Most contracts also call for increases for job classifications identified as being compensated at a level more than 25 percent below the benchmark rate as determined by the 2002 Department of Personnel Salary Survey.

Increase Salaries for Non-Represented Employees (\$98.9 Million, General Fund-State)

Non-represented general government and higher education employee salaries are increased. During FY 2006, non-represented employee salaries will be increased by 3.2 percent effective September 1, 2005. During FY 2007, non-represented employee salaries will be increased by 1.6 percent effective September 1, 2006.

Employee Health Benefit Changes (\$118.8 Million General Fund-State)

Funding is provided for increases in funding for general government and higher education employee health benefits. The increases fulfill the terms of the collective bargaining agreement completed between the Governor's Office of Labor Relations and the coalition of unions representing general government and higher education employees. The amount paid by agencies increases from \$584.58 per employee per month in fiscal year 2005 to \$663 per employee per month in fiscal year 2006. In fiscal year 2007, the amount agencies will pay for each represented employee increases to \$744 per month, and \$618 per month for each non-represented employee.

The Public Safety Employees Retirement System (\$4.4 Million General Fund-State)

Funding is provided to support the increased contributions needed to support the creation of the Public Safety Employees' Retirement System (PSERS) on July 1, 2006. PSERS provides a lower retirement age and early retirement enhancements on future years of service for state and local government employees currently in the Public Employees' Retirement System Plans 2 and 3 that are specifically included in PSERS by law, including state and county corrections officers, community corrections officers, liquor enforcement officers, state park rangers, and others.

SAVINGS/REDUCTIONS

Pension Funding Changes

Funding levels for employer contributions to the Public Employees' Retirement System (PERS), the Teachers' Retirement System (TRS), and the School Employees' Retirement System (SERS) are adjusted consistent with Chapter 370, Laws of 2005 (SHB 1044 pension funding methodology). The following are suspended for the 2005-07 biennium: (1) contributions towards the cost of future gain sharing benefits and plans 1 and 3 of PERS, TRS, and SERS; and (2) the cost of amortizing the Unfunded Accrued Actuarial Liabilities in PERS Plan 1 and TRS Plan 1.

As directed in SHB 1044, a phased-in schedule of contribution rates is adopted for PERS, TRS, and SERS. The employee contribution rates in FY 2006 are 2.25 percent of pay for PERS Plan 2, 2.48 percent of pay for TRS Plan 2, and 2.75 percent of pay for SERS Plan 2. In FY 2007, the employee contribution rates are 3.50 percent of pay for PERS Plan 2, 3.00 percent of pay for TRS Plan 2, and 3.75 percent of pay for SERS Plan 2. The Select Committee on Pension Policy will study gain sharing during FY 2005.

GENERAL GOVERNMENT

Justice Information System (\$13.6 Million Justice Information Systems Account -State)

Funding is provided for the Justice Information Network (JIN). This is a statewide network that enables agencies to share justice information; reduce redundant data collection and input; reduce paper exchanges; improve work flow; provide complete, timely, and accurate information to the justice community, and maintain security and privacy rights.

Small Agency Client Services

The Small Agency Initiative is a partnership between the Department of Information Services (DIS), Department of General Administration, and the Office of Financial Management. The initiative will continue its work to address the information technology (IT) technical, security, and facility requirements of small agencies. This will be addressed through the following strategies: IT technical/security and facility assessments; critical IT infrastructure equipment acquisition; and resource-sharing of IT infrastructure through co-location with larger agencies or migration to DIS centralized e-mail and server hosting services. These strategies will ultimately result in a more secure and functional information technology and facility environment for small agencies. Funding for all strategies will be developed and approved by the Small Agency Initiative.

Civil Legal Aid (\$3,000,000 Judicial Improvement Account)

Civil legal services are moved from the Department of Community, Trade and Economic Development to the newly created Office of Civil Legal Aid. Increased funding is provided for indigent civil legal aid.

Minority Commission Enhancement

The Commission on African American Affairs, the Commission on Asian Pacific American Affairs, the Commission on Hispanic Affairs, and the Governor's Office of Indian Affairs are each provided additional funding to help address increased workload.

Enhanced Radio Communications (\$381,000 Data Processing Revolving Account-Nonappropriated)

Enhanced radio communications will serve as a link between public safety and public service communications systems, permitting units from two or more organizations (state and local government agencies) to interact with one another. The office will assist state agencies with migration to the Federal Communications Commission's mandated narrow band technology. Primary duties include assisting state and local governments in the migration to new frequencies, and determining/finding unused spectrum that will permit expansion of the planned statewide radio network.

Liquor Control Board Retail Business Plan (\$1.4 Million Liquor Revolving Fund-State Increase)

Substitute House Bill 1379 requires the Liquor Control Board to open at least 20 stores on Sunday and monitor the outcome of these openings. Contract liquor stores will also have the option to open on Sunday. In addition, the Liquor Control Board is required to implement a plan of in-store merchandising, including point-of-sale advertising and merchandising of brands.

Outreach for Returning Veterans (\$25,000 General Fund-State)

Funding is provided for the development of a public service announcement outreach for veterans from Operation Iraqi Freedom and Operation Enduring Freedom.

Post Traumatic Stress Syndrome Counseling (\$170,000 General Fund-State)

The post-traumatic stress counseling program is expanded to address the needs of veterans returning from Iraq and Afghanistan.

Homeland Security (\$127.6 Million General Fund-Federal)

Funding is provided for Homeland Security based on recommendations from the Domestic Security Executive Group, the Committee on Homeland Security, and the federal government. Federal rules require that a minimum of 80 percent of these awards be passed through to local jurisdictions. The remaining 20 percent will be spent by state agencies on activities that support the Washington State Homeland Security Strategic Plan.

Reduced Legislative Building Security (\$2.0 Million General Administrative Services Savings)

Eliminates the expanded security operations in the Legislative Building that began in January 2005, including perimeter security, entrance screening, and camera monitoring.

Life Sciences (\$150,000 General Fund-State)

The Life Science Discovery Fund Authority is established to promote life sciences and related research to be conducted in Washington State. Funding is provided for a grant to the Authority to pay start-up costs.

Trial Level Indigent Defense (\$2.3 Million Judicial Improvement Subaccount)

Funding is provided for trial level criminal indigent defense.

Parent Representation in Dependency and Termination Cases (\$1.8 Million Judicial Improvement Subaccount)

The Office of Public Defense will expand implementation of the parents' representation program to provide indigent parents with effective legal advocacy in dependency and termination cases.

Help America Vote Act (\$27.0 Million Elections Account-Federal)

The Secretary of State has received \$47 million in federal Help America Vote Act (HAVA) funds to spend in the 2005-07 Biennium (\$20 million dollars carried forward from the 2003-05 Biennium and \$27 million dollars in new federal funds). The \$27 million dollars in new Title II HAVA federal funds are added to assist the state and counties in complying with HAVA requirements. HAVA distributes federal funds to help states administer federal elections.

Consumer Protection (\$1.6 Million General Fund-State)

Additional funding is provided to the Consumer Protection Division for consumer education and outreach, complaint resolution and mediation, and litigation.

2010 Olympics (\$300,000 Tourism Development and Promotion Account)

Transportation and security, cross-border immigration and customs, international trade and tourism, and business development are only a few areas requiring coordination for businesses and communities to benefit from this event. Funding is provided to allow the Department of Community, Trade, and Economic Development (CTED) to support the Governor's 2010 Olympics Task Force to develop and implement a strategic plan that captures the economic opportunities for Washington's communities and industries.

Methamphetamine Initiative (\$1.0 Million General Fund-State)

Funding is provided to Snohomish County for a law enforcement and treatment methamphetamine pilot program and to Pierce County for the extension of treatment alternatives and targeting the identification, arrest, and prosecution of perpetrators of methamphetamine-related crimes.

Homeless Housing Program (\$10.3 Million Homeless Housing Account)

Funding is provided for the Washington Homeless Housing Program. Under this program, the Department of Community, Trade, and Economic Development (CTED) and other local governments which choose to participate, prepare and implement ten-year strategic plans to reduce homelessness within their jurisdiction by 50%. The Homeless Housing program is funded by a ten dollar surcharge on primarily real-estate related documents recorded by the county auditor. In addition to funding programs with the goal of reducing homelessness, a statewide homeless census will be coordinated annually by CTED to count the number of homeless individuals in Washington and measure the state's progress towards achieving goals.

Master License System (\$389,000 Master License Account)

Funding is provided to convert master license service business licensing documents from a paper and microfilm system to an electronically imaged system. These documents are used by multiple agencies for over a hundred different license types. This technology change in sharing and accessing documents will have enterprise-wide benefits.

Government Performance and Accountability (\$2.9 Million General Fund-State)

Funding is provided for Engrossed Substitute House Bill 1064 to improve government performance and accountability. The bill creates a citizen advisory board that will work with the State Auditor on annual performance audits of state government. Performance audits are intended to be an objective and systematic assessment of a state agency or any of its programs, functions, or activities by an independent evaluator in order to help public officials improve efficiency, effectiveness, and accountability. Audited agencies are required to follow up and take corrective action on all performance audit findings and recommendations.

NATURAL RESOURCES

DEPARTMENT OF NATURAL RESOURCES

Trails and Recreation Sites (\$596,000 General Fund-State)

The Department of Natural Resources manages an estimated 250 miles of trails and 45 recreation sites on public lands with General Fund-State funds. This funding level will ensure that these trails and sites will be maintained and remain open for public use.

Shellfish Settlement (\$9 Million General Fund-State, \$2 Million Aquatic Lands Enhancement Account-State)

Funding is provided for Washington State to fulfill the terms of a U.S. District Court consent decree addressing implementation of tribal harvest of shellfish from tidelands used by commercial shellfish growers. This settlement will provide affected growers the exclusive, productive use of the private and leased tidelands that they have improved and cultivated for shellfish culture over the years. These funds are contingent upon a matching federal appropriation of \$22 million.

DEPARTMENT OF AGRICULTURE

Agriculture Market Access/Trade Barriers (\$500,000 General Fund-State)

Funding is provided to enhance the Department of Agriculture's market promotion and trade barrier grants program. Grants are provided to educate the public and promote Washington produce, improve access to foreign markets, develop and update data, and match buyers with sellers among other activities.

DEPARTMENT OF FISH AND WILDLIFE

Wild Salmon Monitoring (\$200,000 General Fund-State)

Funding is provided for monitoring listed wild salmonid populations statewide. Monitoring of the production of Puget Sound chinook, lower Columbia steelhead, upper Columbia steelhead, and chinook will continue with this funding.

PARKS & RECREATION

Build and Operate Cabins and Yurts (\$1.0 Million Parks Renewal & Stewardship Account)

Funding is provided for installing and operating cabins, yurts, and other rentable structures in parks across the state.

DEPARTMENT OF ECOLOGY

Clean-up Toxic Sites (\$9.0 Million State Toxics Account)

Funding is provided to increase the pace of cleaning up high priority toxic sites that present a risk to human health and the environment.

2005 Emergency Drought (\$725,000 Emergency Water Account-State)

On March 10, 2005, an emergency drought was declared by the Governor. Funding is provided for the Department of Ecology to issue emergency drought permits and expedite temporary water-rights transfers to reduce drought impacts on irrigators, municipalities and fish populations.

Oil Spill Early Action & Prevention (\$1.6 Million Oil Spill Prevention Account-State)

In response to the October 14, 2004, Dalco Passage Puget Sound oil spill, the Oil Spill Early Action Task Force was formed to explore possible improvements to prepare and respond to oil spills. Funding is provided to implement task force recommendations.

Reduce Persistent Bioaccumulative Toxins (PBTs) in the Environment (\$1.4 Million Toxics Control Account-State)

The Department of Ecology will implement the Polybrominated Diphenyl Ethers (PBDE) chemical action plan, monitor for mercury in fish, and continue implementing the overall PBT strategy.

Columbia River Initiative (\$200,000 General Fund-State)

To meet the water needs of communities and rural areas along the main stem of the Columbia River, and to do so in a manner that reduces the risk to fish resulting from water withdrawals, funding is provided to support efforts related to water storage and water measuring devices.

PUGET SOUND ACTION TEAM

Water Quality In Hood Canal (\$1.1 Million General Fund-State, \$2.0 Million Aquatic Lands Enhancement Account-State)

In response to the low dissolved oxygen levels in Hood Canal and the resulting impacts on fish and shellfish, funding is provided to the Puget Sound Action Team for education and public involvement, keeping salmon carcasses out to Hood Canal, and to continue research and demonstration projects to decrease impacts to the Canal from septic systems. Of this amount the Department of Health is provided with \$1.3 million, which will be used by local health jurisdictions to develop and implement management plans and data systems and to assure that septic systems are inventoried, monitored and maintained.

2005 Supplemental Operating Budget

The 2005 Supplemental Operating Budget increased 2003-05 General Fund-State appropriations by \$425.5 million and the total budget by \$448.7 million.

Changes to 2003-05 appropriations include:

- \$130,000 to the Office of the Governor for transition costs
- \$11 million for increased Public Safety and Education Account expenditures
- \$1.9 million to the Secretary of State for election-related costs
- \$2.7 million to the Washington State Patrol for additional fire mobilization
- \$73.8 million in net caseload, utilization and other adjustments to maintenance level at the Department of Social and Health Services, and \$7.7 million in policy level costs
- \$10.6 million to the Department of Corrections for legal mandates and mandatory offender data
- \$13.3 million for public school bus depreciation and \$295,000 for the special education lawsuit
- \$10.7 million to the Department of Natural Resources for emergency fire suppression
- \$7.3 million for crime victims compensation
- \$250 million appropriated from the General Fund to the Violence Reduction and Drug Enforcement Account

Major Transfers include:

- \$250 million increase in the transfer from the Health Services Account to the General Fund
- \$250 million transferred from the Violence Reduction and Drug Enforcement Account to the General Fund

2003-05 Revised Omnibus Operating Budget - 2005 Supplement

June 1, 2005

As signed by Governor

(Dollars in Thousands)

| | 2003-05 Appropriations | | | 2005 Supplemental | | | Revised 2003-05 Appropriations | | |
|--------------------------|------------------------|-------------------|-------------------|-------------------|----------------|----------------|--------------------------------|-------------------|-------------------|
| | GF-S | Near GF-S | Total | GF-S | Near GF-S | Total | GF-S | Near GF-S | Total |
| Legislative | 129,978 | 129,978 | 136,744 | 0 | 0 | 0 | 129,978 | 129,978 | 136,744 |
| Judicial | 79,536 | 135,853 | 167,656 | 56 | 110 | 110 | 79,592 | 135,963 | 167,766 |
| Governmental Operations | 419,896 | 441,247 | 2,989,831 | 3,411 | 3,411 | -17,938 | 423,307 | 444,658 | 2,971,893 |
| Other Human Services | 1,405,257 | 1,922,863 | 3,749,159 | 11,433 | 8,050 | 18,188 | 1,416,690 | 1,930,913 | 3,767,347 |
| DSHS | 6,530,890 | 7,364,076 | 15,946,505 | 119,197 | 98,294 | 116,541 | 6,650,087 | 7,462,370 | 16,063,046 |
| Natural Resources | 333,014 | 333,623 | 1,136,586 | 11,817 | 11,817 | 21,303 | 344,831 | 345,440 | 1,157,889 |
| Transportation | 49,226 | 71,481 | 125,500 | 2,847 | 2,847 | 3,097 | 52,073 | 74,328 | 128,597 |
| Public Schools | 10,164,887 | 10,574,529 | 11,968,321 | 13,621 | 13,598 | 44,660 | 10,178,508 | 10,588,127 | 12,012,981 |
| Higher Education | 2,699,422 | 2,699,422 | 7,436,241 | 0 | 0 | -261 | 2,699,422 | 2,699,422 | 7,435,980 |
| Other Education | 39,932 | 39,932 | 99,594 | 15 | 15 | 15 | 39,947 | 39,947 | 99,609 |
| Special Appropriations | 1,370,095 | 1,419,838 | 1,667,388 | 259,524 | 259,524 | 255,694 | 1,629,619 | 1,679,362 | 1,923,082 |
| Total Budget Bill | 23,222,133 | 25,132,842 | 45,423,525 | 421,921 | 397,666 | 441,409 | 23,644,054 | 25,530,508 | 45,864,934 |
| Other Legislation | 23,955 | 23,955 | 70,478 | 3,627 | 7,254 | 7,254 | 27,582 | 31,209 | 77,732 |
| Statewide Total | 23,246,088 | 25,156,797 | 45,494,003 | 425,548 | 404,920 | 448,663 | 23,671,636 | 25,561,717 | 45,942,666 |

VETO MESSAGE ON SB 6090-S

May 17, 2005

To the Honorable President and Members,
The Senate of the State of Washington

Ladies and Gentlemen:

I am returning, without my approval as to sections 101(1); 204(1)(a); 204(1)(p); 206(11); 209(21); 213(11); 307(9); 307(11); 307(14); 307(19); 717; 718; 721; 805, page 186, lines 21-23; 912; and 1106, page 294, lines 23-24, Engrossed Substitute Senate Bill No. 6090 entitled:

"AN ACT Relating to fiscal matters."

My reasons for vetoing these sections are as follows:

Section 101(1), pages 2-3, House of Representatives, Committee on Fiscal Stability

This language creates a Committee on Fiscal Stability. Though well intended, this provision requires the Governor to appoint a non-voting chair - except for procedural issues - for a legislative committee that includes members from the House, but not from the Senate. I am reluctant to participate in this important endeavor without balanced representation from both houses of the Legislature and from the executive branch. The House of Representatives can create this committee administratively, and I am willing to work with both houses to create an appropriate structure for this effort.

Section 204(1)(a), page 46, Department of Social and Health Services (DSHS), Regional Support Network Funding Formula

Section 204(1)(a) requires DSHS to complete a six-year phase-in of a revised Medicaid allocation formula under which each Regional Support Network (RSN) will be paid a standard per capita rate. While the Department does intend to implement this phase-in, it needs flexibility to do so in a manner consistent with federal requirements. The Centers for Medicare and Medicaid Services (CMS) requires that all RSN rates be actuarially sound, and that the actuarial study examines geographic variations in costs and rates. Preliminary findings from the current study show that costs and rates may differ by region. If these findings hold and this proviso is retained, DSHS will not be able to set rates for RSNs that conform to federal requirements. I direct DSHS to follow the intent of the Legislature as much as possible while accommodating the actuary's final recommendation.

Section 204(1)(p), page 49, Department of Social and Health Services (DSHS), Integrated Chemical Dependency/Mental Health Screening

This item states that sufficient funds are appropriated to implement the integrated chemical dependency/mental health screening and assessment provisions in SB 5763. I am vetoing this provision because specifically identified funds are available only for development, training, and quality assurance. But

implementation of needed screening and assessment activities related to this program can be done from within the community services budget.

Section 206(11), page 59, Department of Social and Health Services, Aging and Adult Services Dual Occupancy Accommodations

This proviso requires the Department to establish a pilot program to allow dual occupancy in assisted living facilities where more than 50 percent of the clientele is Medicaid eligible, and where the facility is not eligible for capital add-on payments for boarding homes. While I recognize there are fiscal pressures on facilities that deliver services for aged residents, I believe this pilot is premature. I want the Long Term Care Task Force just approved by the Legislature to examine all issues of service delivery and finances instead.

Section 209(21), pages 68-69, Department of Social and Health Services, Medical Assistance Prescription Drug Benefit

I am vetoing the proviso that allows for a time-limited transitional prescription drug benefit for General Assistance-Unemployable (GAU) clients because it states that if DSHS chooses to make a transitional medical benefit part of an overall GAU cost-savings initiative, the benefit must be limited to coverage of prescription drugs and medication management. DSHS needs flexibility to devise a workable and cost-effective savings initiative that may include services other than prescription drugs.

Section 213(11), page 73, Health Care Authority Study on Health Savings Accounts and High Deductible Plans

This proviso directs the Public Employees Benefits Board to submit a report on options for the use of Health Savings Accounts within the Basic Health program - an area over which the Board has no authority. I agree that Health Savings Accounts accompanied with high-deductible health plans may provide a model for health care coverage that has the potential to involve consumers more directly in their health purchasing decisions. Health Savings Accounts need to be examined further as an option for Washington citizens. I am directing the Health Care Authority to provide an analysis of Health Savings Accounts within available funds.

Section 307(9), page 97, Department of Fish and Wildlife, Lapsed Appropriation for Senate Bill 5234 (Hunter Access to Lands)

This proviso funds implementation of Senate Bill 5234 and stipulates that the appropriation will lapse if the bill is not enacted. Since that bill did not pass the Legislature, I have vetoed Section 307(9).

Section 307(11), pages 97-98, Department of Fish and Wildlife, Grizzly Bear Outreach Project

Section 307(11) grants \$75,000 to the Grizzly Bear Outreach project to disseminate information regarding grizzly bears in the North Cascade mountains. Both the Washington State Department of Fish and Wildlife and the United States Fish and Wildlife Service already offer information on the re-emergence of grizzly bears, and provide advice for residents living near bear habitat. This

General Fund expenditure would duplicate the efforts of those agencies.

Section 307(14), page 98, Department of Fish and Wildlife, Livestock Damage by Cougars

This funding reimburses commercial livestock owners for damage caused by cougars. While I understand the concerns of livestock owners, there is no statutory authorization for the Department to provide this type of reimbursement.

Section 307(19), page 98, Department of Fish and Wildlife, Lapsed Appropriation for Senate Bill 5232 (Turkey Tags)

This proviso funds implementation of Senate Bill 5232 and stipulates that the appropriation will lapse if the bill is not enacted. Since that bill did not pass the Legislature, I have vetoed Section 307(9).

Section 717, page 177, Double-filled Personnel Positions

Section 717 requires OFM to find \$4 million in savings by eliminating double-filled positions in state agencies. State agencies double-fill positions for a number of valid reasons including when departing staff train their replacements, if part-time staff share a single job, or when temporary replacements are needed for staff who are ill or called to military duty. The number of staff an agency can employ is controlled through FTE and dollar limitations in the budget, which are not affected by the number of staff using the same position in the personnel system. I direct the Department of Personnel to review agency practices concerning the use of double-filled exempt positions. I am vetoing this section to retain administrative flexibility for agencies to double-fill positions as appropriate.

Section 718, page 177, Critical High Demand Positions

Section 718 allows OFM to allot the savings achieved in Section 717 to meet critical staffing needs among state agencies. Because Section 717 is vetoed, this section cannot be implemented and is also vetoed.

Section 721, page 179, Middle Management Reporting Requirements

The middle management staff reduction I recommended in my budget is included in the legislative budget for most state agencies. I direct the Department of Personnel to work with agencies on implementing this initiative, and to track the positions eliminated. I am vetoing this section to preserve flexibility as to the nature and frequency of reports on this activity.

Section 805, page 186, lines 21-23, Tobacco Prevention and Control Account Transfer to General Fund

This appropriation would reduce the fund balance in the Tobacco Prevention and Control Account by transferring \$13,910,000 to the state General Fund.

Tobacco Master Settlement Agreement payments were dedicated to the Health Services Account and to anti-smoking efforts with \$100 million used to supplement current tobacco tax revenues in the Tobacco Prevention and Control Account. Programs supported with

this fund helped create an unprecedented decline in smoking in this state. At the current spending rate, the original \$100 million deposit will be exhausted in fiscal year 2008. By vetoing this proposed transfer, the Tobacco Prevention and Control account can support current efforts through fiscal year 2008, which will allow time to develop a permanent source of funding for these important activities.

Section 912, pages 193-195, School Bus Bidding

These changes to the school bus bidding process for the 2005-07 Biennium are not necessary because the same policy changes were included in House Bill 1485, which I signed on May 16, 2005.

Section 1106, lines 23-24, page 294, Department of Social and Health Services, Aging and Adult Services Program Appropriation Change

This reduction to the fiscal year 2005 appropriation is vetoed in order to retain \$16.766 million to ensure that the Department of Social and Health Services has sufficient resources to cover costs in children's services and medical assistance.

In addition, the appropriation in Section 202 assumes a reduction of \$1.7 million for regional crisis residential centers. In implementing this reduction, I am asking the Department of Social and Health Services to review options for how funding can best be allocated to maintain this service where it is most needed and most effective, while also achieving the savings assumed in the budget. Such options could include taking under-utilized beds off-line, adjusting the payment structure, or making other changes in contractor business practices and client referrals.

With the exception of those portions of Sections 101(1); 204(1)(a); 204(1)(p); 206(11); 209(21); 213(11); 307(9); 307(11); 307(14); 307(19); 717; 718; 721; 805, page 186, lines 21-23; 912; and 1106, page 294, lines 23-24 as specified above, Engrossed Substitute Senate Bill No. 6090 is approved.

Respectfully submitted,
Christine O. Gregoire
Governor



Summary of the 2005-07 Capital Budget (ESSB 6094)

Capital Budget Highlights 2005-07 Biennium

SUMMARY

The 2005-07 Capital Budget provides \$3.25 billion in new appropriations, of which \$1.56 is financed through the issuance of state bonds. Below is a comparison of the new appropriations in various capital budget proposals:

| (Dollars in Millions) | Governor Proposed | | House Passed | | Enacted Budget | |
|----------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | State Bonds | Total | State Bonds | Total | State Bonds | Total |
| Governmental Operations | \$ 154.3 | \$ 547.7 | \$ 185.4 | \$ 602.8 | \$ 211.3 | \$ 639.3 |
| Human Services | 151.3 | 208.8 | 118.5 | 158.6 | 269.7 | 310.7 |
| Natural Resources | 255.9 | 763.2 | 269.6 | 797.1 | 255.4 | 782.5 |
| Transportation | 4.3 | 4.3 | 4.3 | 4.3 | 0.5 | 0.5 |
| Higher Education | 705.0 | 905.4 | 696.6 | 909.6 | 677.6 | 890.2 |
| Public Schools | 167.5 | 436.1 | 147.1 | 613.0 | 139.1 | 619.7 |
| Other Education | 16.0 | 16.0 | 7.7 | 7.7 | 7.7 | 7.7 |
| Governor Veto | 0.0 | 0.0 | 0.0 | 0.0 | -0.3 | -1.1 |
| Reappropriation Adjustment | 0.0 | 0.0 | 0.0 | 0.0 | -3.9 | 0.0 |
| Statewide Total | \$ 1,454.3 | \$ 2,881.5 | \$ 1,429.2 | \$ 3,093.2 | \$ 1,557.0 | \$ 3,249.5 |

DEBT LIMIT CONSIDERATIONS

Washington State has a statutory and a constitutional debt limit. The state cannot issue any bonds in which the debt service on these bonds, when added to the debt service on existing bonds, would exceed 7% of a three-year average of general state revenues under the statutory limitation and 9% under the constitutional limit. Bond-financed appropriations and bond authorizations in the short term impact the debt limit and bond capacity for several years into the future. Prior to the passage of HB 2170 (Chapter 486, Laws of 2005), the 2005-07 bond-supported capital budget appropriation capacity based on interest rate and revenue assumptions, and other variables, and assuming a relatively level capital budget in the future, was approximately \$1.37 billion.

HB 2170 removes language dedicating to common schools the portion of the Real Estate Excise Tax going to the State General Fund. This increases the amount of general state revenues used to calculate the 9% constitutional debt limit which increases bond capacity to approximately \$1.55 billion assuming an 8.5% working debt limit.

The bond bill (ESHB 2299 - Chapter 487, Laws of 2005) authorizes the State Finance Committee to issue state general obligation bonds to finance \$1.3 billion in projects in the 2005 Supplemental and 2005-07 Capital Budget. This amount also includes \$30 million for a possible supplemental budget for emergency projects in 2006.

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

| | State Bonds | Total |
|--|--------------------|--------------------|
| GOVERNMENTAL OPERATIONS | | |
| Jt Leg Audit & Review Committee | | |
| Capital Budget Studies | 0 | 200,000 |
| Office of the Secretary of State | | |
| TVW Digital Equipment | 3,000,000 | 3,000,000 |
| Dept Community, Trade, Econ Dev | | |
| Building for the Arts | 5,390,000 | 5,390,000 |
| Coastal Erosion Grants | 1,500,000 | 1,500,000 |
| Community Economic Revitalization Board (CERB) | 0 | 20,448,657 |
| Community Services Facilities Program | 5,345,000 | 5,345,000 |
| Drinking Water Assistance Program | 0 | 19,600,000 |
| Historic Courthouse Rehabilitation | 5,000,000 | 5,000,000 |
| Housing Assistance, Weatherization, and Affordable Housing | 100,000,000 | 100,000,000 |
| Job/Economic Development Grants | 0 | 50,000,000 |
| Jobs in Communities | 12,250,000 | 12,250,000 |
| Local/Community Projects | 39,391,000 | 39,391,000 |
| Public Works Trust Fund | 0 | 288,900,000 |
| Rural Washington Loan Fund | 0 | 4,126,905 |
| Water System Acquisition and Rehabilitation Program | 2,000,000 | 2,000,000 |
| Youth Recreational Facilities Program | 3,300,000 | 3,300,000 |
| Total | 174,176,000 | 557,251,562 |
| Dept of General Administration | | |
| ADA Access Between Legislative, Cherberg, O'Brien & Prichard | 1,349,000 | 1,349,000 |
| Capitol Lake: Environmental Preservation & Planning | 270,000 | 270,000 v |
| Capitol Public/Historic Facilities: Preservation Minor Works | 1,000,000 | 1,000,000 |
| Cherberg Building: Rehabilitation | 12,253,000 | 13,692,000 |
| Emergency Repairs | 350,000 | 1,400,000 |
| Engineering and Architectural Services | 9,216,771 | 11,783,624 |
| General Administration Building Rehabilitation | 0 | 750,000 |
| Heritage Park Complete Development | 1,600,000 | 1,600,000 |
| Highway-License Building Repair and Renewal | 0 | 925,000 |
| Infrastructure Projects - Savings | 1 | 1 |
| Legislative Building Omnibus | 1,100,000 | 1,978,000 |
| Natural Resources Building Repairs and Renewal | 0 | 502,000 |
| State Capitol Campus Master Plan | 0 | 200,000 v |
| Statewide Infrastructure: Preservation Minor Works | 1,000,000 | 3,067,600 |
| Statewide Office Facilities: Preservation Minor Works | 0 | 4,815,000 |
| Statewide Parking Facilities: Preservation Minor Works | 0 | 880,000 |
| Transportation Building Preservation | 0 | 5,190,000 |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

III-5

| | State Bonds | Total |
|---|--------------------|--------------------|
| Total | 28,138,772 | 49,402,225 |
| Military Department | | |
| Alteration of Building No. 2, Camp Murray | 0 | 1,260,000 |
| Auditorium & Instructor Support Facility | 0 | 1,390,000 |
| Courseware Development Support Facility | 0 | 1,237,000 |
| Design and Construct Olympia Area Readiness Center | 250,000 | 250,000 |
| Infrastructure Projects - Savings | 1 | 1 |
| Kent Readiness Center Preservation | 386,000 | 1,136,000 |
| National Guard Headquarter's Building Preservation | 643,000 | 643,000 |
| Omnibus Preservation Projects - Statewide | 2,723,000 | 2,723,000 |
| Omnibus Support for Federal Minor Works Projects-Statewide | 2,000,000 | 17,851,000 |
| Total | 6,002,001 | 26,490,001 |
| State Convention and Trade Center | | |
| Minor Works: Facility Preservation | 0 | 3,000,000 |
| Total Governmental Operations | 211,316,773 | 639,343,788 |
| HUMAN SERVICES | | |
| Criminal Justice Training Comm | | |
| Omnibus Minor Works | 100,000 | 100,000 |
| School Mapping | 0 | 4,500,000 |
| Total | 100,000 | 4,600,000 |
| Dept of Social and Health Services | | |
| Capital Project Management | 0 | 2,250,000 |
| Cliff Bailey Center | 225,000 | 225,000 |
| Developmental Disabilities: Omnibus Programmatic Projects | 1,500,000 | 1,500,000 |
| Eastern State Hospital-Westlake Building: Fire Alarm Upgrade | 1,650,000 | 1,650,000 |
| Fircrest School - Health and Safety Improvements | 750,000 | 750,000 |
| Juvenile Rehabilitation: Omnibus Programmatic Projects | 0 | 1,000,000 |
| Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, & 6 | 2,400,000 | 2,400,000 |
| Mental Health Division-Clark County: Center for Community Health | 3,000,000 | 3,000,000 |
| Mental Health Division-CLIP Facilities: Preservation | 1,300,000 | 1,300,000 |
| Mental Health Division-Eastern Washington: Evaluation & Treatment | 1,500,000 | 1,500,000 |
| Mental Health Division-Highline Mental Health: Preservation | 50,000 | 50,000 |
| Mental Health Division-North Sound Eval & Trtmt: Air Conditioning | 35,000 | 35,000 |
| Mental Health: Omnibus Programmatic Projects | 1,000,000 | 1,000,000 |
| Omnibus Preservation: Facility Preservation | 3,000,000 | 3,000,000 |
| Omnibus Preservation: Health, Safety & Code Requirements | 5,000,000 | 5,000,000 |
| Omnibus Preservation: Infrastructure Preservation | 3,000,000 | 3,000,000 |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

| | State Bonds | Total |
|---|--------------------|-------------------|
| Pediatric Interim Care Newborn Nursery | 617,000 | 617,000 |
| Project Savings: Infrastructure & Preservation Projects | 1 | 1 |
| Special Commitment Center on McNeil Island: Additional Capacity | 100,000 | 100,000 |
| Statewide: Emergency & Unanticipated Repair Projects | 800,000 | 800,000 |
| Statewide: Facilities Assessment & Preservation Planning, Phase 2 | 0 | 300,000 |
| Statewide: Hazards Abatement & Demolition | 0 | 1,300,000 |
| Washington Information Network 2-1-1 | 1,000,000 | 1,000,000 |
| Western State Hospital-Laundry: New Construction | 0 | 100,000 |
| Total | 26,927,001 | 31,877,001 |
| Department of Health | | |
| Cruise Ship Virus Study | 0 | 100,000 |
| Drinking Water Assistance Program | 0 | 28,122,000 |
| Public Health Laboratory: Chiller Plant Upgrade | 500,000 | 500,000 |
| Public Health Laboratory: Roof Replacement | 1,625,000 | 1,625,000 |
| Total | 2,125,000 | 30,347,000 |
| Department of Veterans' Affairs | | |
| Emergency Funds | 0 | 500,000 |
| Infrastructure Projects - Savings | 1 | 1 |
| Minor Works Health, Safety, Code Requirements | 0 | 120,000 |
| Minor Works Infrastructure Preservation | 0 | 55,000 |
| Total | 1 | 675,001 |
| Department of Corrections | | |
| Class II/ Class III Offender Work Program Master Plan | 0 | 150,000 |
| Clallam Bay Corrections Center: Replace Support Building Roof | 4,752,053 | 4,752,053 |
| Clallam Bay Corrections Ctr: Install Close Custody Slider Doors | 750,000 | 750,000 |
| Coyote Ridge Corrections Center: Expansion | 179,000,000 | 179,000,000 |
| Emergency Projects | 1,500,000 | 2,400,000 |
| Infrastructure Projects - Savings | 1 | 1 |
| MICC: Predesign/Design Replace/Stabilize Housing Unit Siding | 794,000 | 794,000 |
| Mission Creek: Add 120 Beds | 3,425,184 | 3,425,184 |
| Monroe Corrections Center: Health Care Facility | 700,000 | 700,000 |
| Monroe Corrections Center: Improve C & D Units Security Features | 2,898,269 | 2,898,269 |
| Omnibus Preservation: Facility Preservation (Minor Works) | 3,833,000 | 3,833,000 |
| Omnibus Preservation: Health, Safety, and Code (Minor Works) | 4,100,000 | 4,100,000 |
| Omnibus Preservation: Infrastructure Preservation (Minor Works) | 3,826,000 | 3,826,000 |
| Omnibus Program: Programmatic Projects (Minor Works) | 1,915,000 | 1,915,000 |
| Stafford Creek Corrections Center: Correct Security Deficiencies | 1,593,266 | 1,593,266 |
| Statewide: Add Minimum Security Beds | 7,442,997 | 7,442,997 |
| Statewide: Inflow and Infiltration Analysis | 0 | 250,000 |
| Telecommunications Infrastructure Master Plan | 0 | 150,000 |

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

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| | State Bonds | Total |
|--|--------------------|--------------------|
| Washington Corrections Center for Women: Replace Steamlines | 1,016,000 | 1,016,000 |
| Washington Corrections Center: Regional Infrastructure | 10,078,942 | 10,078,942 |
| Washington State Penitentiary: North Close Security Compound | 5,891,000 | 6,818,000 |
| Washington State Penitentiary: South Close Security Complex | 4,000,000 | 4,000,000 |
| Washington State Penitentiary: Design Kitchen Improvements | 629,552 | 629,552 |
| WCC: Predesign/Design Health Care Facility Remodel | 1,200,000 | 1,200,000 |
| WCCW: Healthcare Predesign | 1,200,000 | 1,200,000 |
| Total | 240,545,264 | 242,922,264 |

Department of Employment Security

| | | |
|--|---|---------|
| Walla Walla WorkSource Office: Training Room Expansion | 0 | 250,000 |
|--|---|---------|

Total Human Services

| | |
|--------------------|--------------------|
| 269,697,266 | 310,671,266 |
|--------------------|--------------------|

NATURAL RESOURCES

Department of Ecology

| | | |
|---|-------------------|--------------------|
| Centennial Clean Water Program | 20,000,000 | 38,000,000 |
| Columbia River Initiative | 16,000,000 | 16,000,000 |
| Local Toxics Grants for Cleanup and Prevention | 0 | 80,000,000 |
| Minor Works | 555,000 | 555,000 |
| Safe Soil Remediation and Awareness Projects | 0 | 2,000,000 |
| Sunnyside Valley Irrigation District Water Conservation | 3,878,000 | 3,878,000 |
| Water Irrigation Efficiencies | 3,500,000 | 3,500,000 |
| Water Pollution Control Revolving Account | 0 | 239,616,286 |
| Watershed Plan Implementation and Flow Achievement | 12,000,000 | 12,000,000 |
| Wetland Mitigation Bank Demonstration -- Chehalis | 100,000 | 100,000 |
| Total | 56,033,000 | 395,649,286 |

State Parks and Recreation Comm

| | | |
|--|------------|------------|
| Beacon Rock - Pierce Trust | 0 | 350,000 |
| Cama Beach - New Destinations | 2,820,000 | 2,820,000 |
| Coastal Parks - Renewed Traditions | 1,000,000 | 1,000,000 |
| Cowan Barn and House | 350,000 | 350,000 |
| Deception Pass - Renewed Traditions | 1,000,000 | 1,000,000 |
| Donation for Construction of Cama Beach State Park | 0 | 1,916,036 |
| Emergency and Unforeseen Needs | 500,000 | 500,000 |
| Facility Preservation - Facilities | 16,750,000 | 16,750,000 |
| Federal Authority | 0 | 500,000 |
| Fort Worden - Facilities | 2,000,000 | 2,000,000 |
| Historic Stewardship - Stewardship | 2,015,000 | 2,015,000 |
| Hoko River Initial Property Development | 100,000 | 100,000 |
| Ice Age Floods - Cherished Resources | 300,000 | 300,000 |

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

| | State Bonds | Total |
|---|--------------------|--------------------|
| Local Authority | 0 | 500,000 |
| Natural Resources - Stewardship | 860,000 | 860,000 |
| Park Development | 900,000 | 900,000 |
| Parkland Acquisition Account | 0 | 4,000,000 |
| Revenue Creation - Financial Strategy | 2,100,000 | 2,100,000 |
| Rocky Reach - Chelan County Public Utility District | 0 | 500,000 |
| Southeast Washington Parks | 250,000 | 250,000 |
| Statewide Boat Pumpout - Federal Clean Vessel Act | 0 | 1,000,000 |
| Trails | 1,000,000 | 1,000,000 |
| Total | 31,945,000 | 40,711,036 |
| Interagency Comm for Outdoor Rec | | |
| Aquatic Lands Enhancement Account | 0 | 5,024,500 |
| Boating Facilities Program (BFP) | 0 | 8,350,000 |
| Boating Infrastructure Grant (BIG) | 0 | 200,000 |
| Consolidate Salmon & Watershed Data - Pilot | 0 | 500,000 |
| Family Forest Fish Passage Program | 4,150,000 | 4,150,000 |
| Firearm & Archery Range Program (FARP) | 0 | 222,300 |
| Improve Hatchery Management | 0 | 6,000,000 |
| Land & Water Conservation Fund (LWCF) | 0 | 4,500,000 |
| National Recreation Trails Program (NRTP) | 0 | 2,350,000 |
| Nonhighway & Off-Road Vehicle Program (NOVA) | 0 | 7,579,000 |
| Salmon Recovery Fund Board Programs (SRFB) | 18,000,000 | 62,000,000 |
| Washington Wildlife & Recreation Program (WWRP) | 50,000,000 | 50,000,000 |
| Total | 72,150,000 | 150,875,800 |
| State Conservation Commission | | |
| Bi-State Habitat Conservation Plan | 150,000 | 150,000 |
| Conservation Reserve Enhancement Program | 2,000,000 | 2,000,000 |
| Conservation Reserve Enhancement Program - Loans | 0 | 1,000,000 |
| Livestock Water Quality - Landowner Cost Share | 0 | 2,500,000 |
| Puget Sound District Grants | 0 | 840,000 |
| Skokomish Anaerobic Digester | 560,000 | 560,000 |
| Water Quality Grants Program | 500,000 | 3,500,000 |
| Total | 3,210,000 | 10,550,000 |
| Dept of Fish and Wildlife | | |
| Dole Bee Be Property | 1,500,000 | 1,500,000 |
| Facility, Infrastructure, Lands and Access Condition Improvements | 6,457,000 | 7,107,000 |
| Fish & Wildlife Opportunity Improvements | 500,000 | 2,800,000 |
| Fish and Wildlife Population and Habitat Protection | 500,000 | 7,430,000 |
| Hatchery and Fish Acclimation Studies | 0 | 500,000 |
| Hatchery Reform, Retrofits, and Condition Improvement | 7,350,000 | 15,250,000 |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

III-9

| | State Bonds | Total |
|---|--------------------|--------------------|
| Internal and External Partnership Improvements | 0 | 14,200,000 |
| Pollution Abatement Study | 100,000 | 100,000 |
| Sustainability & Department of Fish & Wildlife Energy Savings | 500,000 | 500,000 |
| Wind Power Mitigation | 500,000 | 500,000 |
| Total | 17,407,000 | 49,887,000 |
| Department of Natural Resources | | |
| Community and Technical College Trust Land Acquisition | 0 | 100,000 |
| Deep Water Geoduck and Sea Cucumber Population Surveys | 0 | 650,000 v |
| Forest Legacy | 0 | 8,000,000 |
| Land Bank | 0 | 5,000,000 |
| Minor Works - Preservation | 144,000 | 800,000 |
| Minor Works - Programmatic | 447,000 | 775,000 |
| Molluscan Model and Monitoring | 0 | 200,500 |
| Natural Areas Facilities Preservation | 500,000 | 500,000 |
| Natural Resources Real Property Replacement | 0 | 30,000,000 |
| Recreation Facilities Preservation | 865,000 | 865,000 |
| Right of Way Acquisition | 0 | 1,000,000 |
| Riparian Open Space Program | 1,500,000 | 1,500,000 |
| RMAP Compliance: Natural Areas and Recreation | 700,000 | 700,000 |
| Small Timber Landowner (FREP) | 8,000,000 | 8,000,000 |
| State Lands Maintenance | 0 | 600,000 |
| Statewide Aquatic Restoration Projects | 150,000 | 450,000 |
| Trust Land Transfer | 61,610,000 | 73,480,000 |
| Wetland Grants | 0 | 1,500,000 |
| Total | 73,916,000 | 134,120,500 |
| Department of Agriculture | | |
| Fair Improvements | 200,000 | 200,000 |
| Hop Initiative | 500,000 | 500,000 |
| Total | 700,000 | 700,000 |
| Total Natural Resources | 255,361,000 | 782,493,622 |
| TRANSPORTATION | | |
| Washington State Patrol | | |
| Minor Work Projects | 495,000 | 495,000 |
| HIGHER EDUCATION | | |
| Higher Education Coordinating Board | | |
| Snohomish, Skagit, and Island County Needs Assessment | 0 | 500,000 |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

| | State Bonds | Total |
|---|--------------------|--------------------|
| University of Washington | | |
| Architecture Hall Renovation | 21,850,000 | 21,850,000 |
| Clark Hall Renovation | 2,500,000 | 2,500,000 |
| Guggenheim Hall Renovation | 24,500,000 | 24,500,000 |
| Health Sciences - H Wing | 5,000,000 | 5,000,000 |
| Infrastructure Savings | 2 | 2 |
| Minor Works - Facility Preservation | 0 | 21,200,000 |
| Minor Works - Health, Safety, and Code Requirements | 0 | 11,000,000 |
| Minor Works - Infrastructure Preservation | 0 | 5,000,000 |
| Minor Works - Program | 900,000 | 4,700,000 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 25,825,000 |
| Savery Hall Renovation | 6,600,000 | 6,600,000 |
| UW Playhouse Theater | 1,000,000 | 1,000,000 |
| UW Tacoma - Assembly Hall | 7,500,000 | 7,500,000 |
| Total | 69,850,002 | 136,675,002 |
| Washington State University | | |
| Campus Infrastructure | 7,000,000 | 7,000,000 |
| Center for Precision Agriculture | 2,800,000 | 2,800,000 |
| Equipment Omnibus | 0 | 7,000,000 |
| Infrastructure Savings | 2 | 2 |
| Minor Capital Improvements (MCI) | 0 | 6,000,000 |
| Minor Works - Facility Preservation | 25,000,000 | 30,500,000 |
| Minor Works - Health, Safety, and Code | 0 | 2,000,000 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 10,115,000 |
| WSU Spokane - Nursing Building at Riverpoint | 31,600,000 | 31,600,000 |
| WSU Tri-Cities - Bioproducts Facility | 13,100,000 | 13,100,000 |
| WSU Vancouver - Student Services Center | 10,600,000 | 10,600,000 |
| WSU Vancouver: Applied Technology & Classroom Building | 150,000 | 150,000 |
| WSU Vancouver: Undergraduate Classroom Building | 3,650,000 | 3,650,000 |
| Total | 93,900,002 | 124,515,002 |
| Eastern Washington University | | |
| Cheney Hall Renovation | 2,002,000 | 2,002,000 |
| Hargreaves Hall Renovation | 1,414,000 | 1,414,000 |
| Infrastructure Savings | 2 | 2 |
| Minor Works - Facility Preservation | 8,000,000 | 8,000,000 |
| Minor Works - Health Safety and Code Compliance | 5,700,000 | 5,700,000 |
| Minor Works - Infrastructure Preservation | 4,000,000 | 4,000,000 |
| Minor Works Program | 6,600,000 | 15,600,000 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 2,217,000 |
| Total | 27,716,002 | 38,933,002 |

2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

III-11

| | State Bonds | Total |
|--|--------------------|-------------------|
| Central Washington University | | |
| Combined Utilities | 4,400,000 | 4,400,000 |
| Dean Hall Renovation | 2,200,000 | 2,200,000 |
| Infrastructure Savings | 2 | 2 |
| Minor Works - Facility Preservation | 0 | 2,058,000 |
| Minor Works - Health, Safety, & Code Compliance | 0 | 800,000 |
| Minor Works - Infrastructure Preservation | 0 | 1,100,000 |
| Minor Works Program | 0 | 4,390,000 |
| Nicholson Pavilion Indoor Air/Asbestos | 4,100,000 | 4,100,000 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 2,422,000 |
| Total | 10,700,002 | 21,470,002 |
| The Evergreen State College | | |
| Daniel J Evans Building - Modernization | 22,250,000 | 22,250,000 |
| Health, Safety, & Code Requirements | 0 | 2,000,000 |
| Infrastructure Preservation | 0 | 1,000,000 |
| Infrastructure Savings | 2 | 2 |
| Lab I First Floor Class/Laboratory Renovation | 3,100,000 | 3,100,000 |
| Minor Works - Facility Preservation | 0 | 4,000,000 |
| Minor Works Program | 0 | 500,000 |
| Prevention and Intervention Study to Stabilize Inmate Population | 0 | 50,000 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 760,000 |
| Schools for the Deaf & Blind Comparative Study | 0 | 50,000 |
| Total | 25,350,002 | 33,710,002 |
| Western Washington University | | |
| Academic Instructional Center | 51,438,000 | 51,438,000 |
| Infrastructure Savings | 2 | 2 |
| Minor Works - Facility Preservation | 4,290,000 | 4,290,000 |
| Minor Works - Health, Safety, & Code | 2,580,000 | 2,580,000 |
| Minor Works - Infrastructure Preservation | 2,630,000 | 2,630,000 |
| Minor Works - Program | 0 | 8,900,000 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 3,614,000 |
| Total | 60,938,002 | 73,452,002 |
| Community/Technical College System | | |
| Bates Technical College - Learning Resource Center/Vocational | 15,169,058 | 15,169,058 |
| Bellevue Community College: Flood Damage | 700,000 | 700,000 |
| Bellevue Community College: Science and Technology | 7,647,600 | 7,647,600 |
| Big Bend Community College: Aviation Program Fleet Replacement | 500,000 | 500,000 |
| Big Bend Community College: Performing Arts and Fine Arts | 3,698,000 | 3,698,000 |
| Cascadia Community College: Center for Arts, Technology, Commun | 3,031,000 | 3,031,000 |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

| | State Bonds | Total |
|---|--------------------|--------------|
| Centralia Community College: Science Building | 3,247,000 | 3,247,000 |
| Clark College: East County Satellite | 2,392,000 | 2,392,000 |
| Clark College: Gaiser Hall Renovation | 8,374,000 | 8,374,000 |
| Clark College: O'Connell Sports Center Improvements | 650,000 | 650,000 |
| Clover Park Technical College: Allied Health Care Facility | 160,000 | 160,000 |
| Clover Park Technical College: Personal Care Services Facility | 6,499,000 | 6,499,000 |
| Columbia Basin College: Diversity Initiatives Office | 1,000,000 | 1,000,000 |
| Columbia Basin College: Health Sciences Center | 6,000,000 | 6,000,000 |
| Edmonds Community College-Instructional Lab Building-Construction | 14,490,832 | 14,490,832 |
| Edmonds Community College: Brier Hall Renovation | 5,133,020 | 5,133,020 |
| Edmonds Community College: Center for Fine Arts & Performing Arts | 1,000,000 | 1,000,000 |
| Everett Community College - Pilchuck/Glacier | 17,633,300 | 17,633,300 |
| Everett Community College: Paine Field Technical Center | 1,000,000 | 1,000,000 |
| Everett Community College: Undergraduate Education Center | 7,363,700 | 7,363,700 |
| Facility Repairs | 0 | 22,327,000 |
| Grays Harbor College: Ilwaco Education Center | 350,000 | 350,000 |
| Grays Harbor College: Vocational Education Renovation | 5,371,199 | 5,371,199 |
| Green River Community College - Science Building | 27,407,344 | 27,407,344 |
| Green River Community College: General Classroom Building | 137,000 | 137,000 |
| Green River Community College: Physical Education Renovation | 477,000 | 477,000 |
| Green River Community College: Skills Support Center Addition | 800,000 | 800,000 |
| Highline Community College: Marine Science and Technology | 500,000 | 500,000 |
| Infrastructure Savings | 2 | 2 |
| Lake Washington Technical College: Allied Health Building | 197,000 | 197,000 |
| Lake Washington Technical College: Science Lab Renovation | 1,758,237 | 1,758,237 |
| Lower Columbia College - Instructional Fine Arts Building | 20,333,976 | 20,333,976 |
| Minor Works Preservation (RMI) | 0 | 14,000,000 |
| Minor Works: Program | 20,002,598 | 20,002,598 |
| North Seattle Community College - Employment Resource Center | 520,000 | 520,000 |
| North Seattle Community College: Wellness Center Repairs | 3,000,000 | 3,000,000 |
| Olympic College: Bremer Student Center | 600,000 | 600,000 |
| Olympic College: Humanities and Student Services | 3,499,000 | 3,499,000 |
| Peninsula College - Replacement Science and Technology Building | 22,423,200 | 22,423,200 |
| Peninsula College: Library Renovation | 14,000,000 | 14,000,000 |
| Peninsula College: Phase II Cultural and Arts Center | 250,000 | 250,000 |
| Pierce College - Fort Steilacoom: Science and Technology | 1,986,447 | 1,986,447 |
| Pierce College Fort Steilacoom: Cascade Building Renovation | 3,350,622 | 3,350,622 |
| Pierce College Puyallup: Community Arts/Allied Health | 1,946,716 | 1,946,716 |
| Preventive Facility Maintenance and Building System Repairs | 0 | 22,802,000 |
| Renton Technical College - Portable Replacement | 2,976,235 | 2,976,235 |
| Roof Repairs | 0 | 8,840,000 |
| Seattle Central Community College: Greenhouse/Educational Center | 250,000 | 250,000 |
| Seattle Central Community College: IT and Visual Communications | 8,096,000 | 8,096,000 |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

III-13

| | State Bonds | Total |
|---|--------------------|--------------------|
| Shoreline Community College: Annex Renovation | 2,739,000 | 2,739,000 |
| Shoreline Community College: Automotive Building (Phase I) | 1,000,000 | 1,000,000 |
| Site Repairs | 0 | 3,837,000 |
| Skagit Valley College - Science Building Replacement | 2,693,000 | 2,693,000 |
| South Puget Sound Community College: Learning Resource Center | 197,000 | 197,000 |
| South Puget Sound Community College: Satellite Campus Acquisition | 4,700,000 | 4,700,000 |
| South Puget Sound Community College: Science Complex | 3,160,500 | 3,160,500 |
| South Seattle Community College - Training Facility | 9,272,283 | 9,272,283 |
| South Seattle Community College: Automotive Collision Technology | 1,972,300 | 1,972,300 |
| South Seattle Community College: Horticulture/SCGS Classrooms | 557,000 | 557,000 |
| Spokane Falls Community College: Campus Classrooms | 82,000 | 82,000 |
| Spokane Falls: Business and Social Science Building | 18,512,385 | 18,512,385 |
| Tacoma Community College - Science Building | 29,517,238 | 29,517,238 |
| Walla Walla CC - Center for Water and Environmental Studies | 2,000,000 | 2,000,000 |
| Walla Walla Community College - Basic Skills/Computer Lab | 6,569,000 | 6,569,000 |
| Walla Walla Community College: Clarkston Health Science Facility | 1,000,000 | 1,000,000 |
| Wenatchee Valley College: Anderson Hall and Portable Replacement | 23,042,145 | 23,042,145 |
| Wenatchee Valley College: Brown Library Renovation | 2,404,300 | 2,404,300 |
| Yakima Valley Community College - Glenn/Anthon Hall - Replacement | 28,645,152 | 28,645,152 |
| Yakima Valley Community College: Center for Workforce Education | 1,000,000 | 1,000,000 |
| Yakima Valley Community College: Raymond Hall Renovation | 4,168,350 | 4,168,350 |
| Total | 389,152,739 | 460,958,739 |
| Total Higher Education | 677,606,751 | 890,213,751 |
| PUBLIC SCHOOLS | | |
| State Board of Education | | |
| Apple Award Construction Achievement Grants | 0 | 500,000 |
| Environmental Learning Centers | 2,350,000 | 2,350,000 |
| High Performance Buildings | 6,500,000 | 6,500,000 |
| School Construction Assistance Program | 130,200,000 | 605,053,000 |
| Small Repair Grant Program | 0 | 3,000,000 |
| Total | 139,050,000 | 617,403,000 |
| Public Schools | | |
| State School Construction Assistance Program Administration | 0 | 2,279,004 |
| Total Public Schools | 139,050,000 | 619,682,004 |
| OTHER EDUCATION | | |
| State School for the Blind | | |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

| | State Bonds | Total |
|--|----------------------|----------------------|
| Campus Preservation | 700,000 | 700,000 |
| State School for the Deaf | | |
| Omnibus Minor Works - Preservation | 200,000 | 200,000 |
| Omnibus Minor Works - Safety | 800,816 | 800,816 |
| Total | 1,000,816 | 1,000,816 |
| Washington State Historical Society | | |
| Olympia - State Capital Museum: Building Preservation | 330,694 | 330,694 |
| Statewide - Washington Heritage Project Grants | 4,612,500 | 4,612,500 |
| Tacoma - Research Center: Building Preservation | 181,650 | 181,650 |
| Tacoma - State History Museum: Building Preservation | 481,344 | 481,344 |
| Total | 5,606,188 | 5,606,188 |
| East Wash State Historical Society | | |
| History and American Indian Education Classrooms | 156,000 | 156,000 |
| Museum Preservation | 250,000 | 250,000 |
| Total | 406,000 | 406,000 |
| Total Other Education | 7,713,004 | 7,713,004 |
| Projects Total | 1,561,239,794 | 3,250,612,435 |
| GOVERNOR VETO | | |
| Dept of General Administration | | |
| Capitol Lake: Environmental Preservation & Planning | -270,000 | -270,000 |
| State Capitol Campus Master Plan | 0 | -200,000 |
| Total | -270,000 | -470,000 |
| Department of Natural Resources | | |
| Deep Water Geoduck and Sea Cucumber Population Surveys | 0 | -650,000 |
| Governor Veto Total | -270,000 | -1,120,000 |
| TOTALS | | |
| Projects Total | 1,561,239,794 | 3,250,612,435 |
| Governor Veto Total | -270,000 | -1,120,000 |
| Statewide Total | 1,560,969,794 | 3,249,492,435 |

**2005-07 Capital Budget
New Appropriations Project List
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

III-15

| | State Bonds | Total |
|--|-----------------------------|--------------|
| <hr/> | | |
| BOND CAPACITY ADJUSTMENTS | | |
| Dept Community, Trade, Econ Dev | | |
| Port of Walla Walla | -2,000,000 | |
| Department of Health | | |
| Public Health Laboratory: Biosafety Level 3 Facility | -1,930,000 | |
| Bond Capacity Adjustments Total | <u>-3,930,000</u> | |
| <hr/> | | |
| BOND CAPACITY | | |
| Statewide Bonds Total | 1,560,969,794 | |
| Bond Capacity Adjustments | <u>-3,930,000</u> | |
| Total for Bond Capacity Purposes | <u>1,557,039,794</u> | |
| <hr/> | | |

**2003-05 Capital Budget - 2005 Supplemental
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)**

| | State Bonds | Total |
|---|--------------------|--------------------|
| GOVERNMENTAL OPERATIONS | | |
| Dept Community, Trade, Econ Dev | | |
| Coastal Erosion Grants | 500,000 | 500,000 |
| Drinking Water SRF - Authorization to Use Loan Repayments | 0 | 4,000,000 |
| Public Works Trust Fund | 0 | 155,000,000 |
| Total | 500,000 | 159,500,000 |
| Dept of General Administration | | |
| Engineering & Architectural Services | 727,000 | 0 |
| Legislative Building: Rehabilitation and Capital Addition | 7,100,000 | 7,100,000 |
| Total | 7,827,000 | 7,100,000 |
| Military Department | | |
| Alteration of Building #2, Camp Murray | 0 | 140,000 |
| Courseware Development Support Facility | 0 | 138,000 |
| Total | 0 | 278,000 |
| Total Governmental Operations | 8,327,000 | 166,878,000 |
| HUMAN SERVICES | | |
| Department of Veterans' Affairs | | |
| Retsil: 240 Bed Nursing Facility | 1,420,000 | 1,420,000 |
| NATURAL RESOURCES | | |
| Department of Ecology | | |
| State Drought Preparedness | 8,200,000 | 16,400,000 |
| Water Pollution Control Program | 0 | 21,560,410 |
| Total | 8,200,000 | 37,960,410 |
| State Parks and Recreation Comm | | |
| Jefferson County PUD Grant | 0 | 265,000 |
| Dept of Fish and Wildlife | | |
| Region 1 Office - Spokane | 0 | 500,000 |

2003-05 Capital Budget - 2005 Supplemental
Chapter 488, Laws of 2005, Partial Veto (ESSB 6094)

III-17

| | State Bonds | Total |
|--|-------------------|--------------------|
| Department of Natural Resources | | |
| Trust Land Transfer Program | 0 | 4,500,000 |
| Total Natural Resources | 8,200,000 | 43,225,410 |
| Projects Total | 17,947,000 | 211,523,410 |

Building for the Arts
2005-07 Biennium

| Project Name | Conference |
|-------------------------------|---------------------|
| African-American Museum | \$ 700,000 |
| McIntyre Hall | 350,000 |
| Northwest Film Forum | 100,000 |
| Historic Cooper School | 500,000 |
| Merc Playhouse | 6,000 |
| Masquers Theatre | 145,000 |
| Cornish College of the Arts | 700,000 |
| Dahmen Barn Workshop | 79,000 |
| Roxy Theatre | 75,000 |
| Duwamish Longhouse | 65,000 |
| Everett Symphony | 215,000 |
| Admiral Theatre | 180,000 |
| Pratt Fine Arts Center | 300,000 |
| Arlington Performing Arts | 375,000 |
| Seattle Academy of Fine Art | 35,000 |
| Academy of Children's Theatre | 150,000 |
| Empire Theatre | 25,000 |
| Children's Museum | 75,000 |
| World Kite Museum | 115,000 |
| McCaw Hall | 1,000,000 |
| KidsQuest Children's Museum | 200,000 |
| Total Recommended | \$ 5,390,000 |

Community Services Facilities Program
2005-07 Biennium

| Project Name | Conference |
|---------------------------------------|---------------------|
| Abused Deaf Women's Advocacy Services | \$ 400,000 |
| Youthcare | 350,000 |
| Pike Market Senior Center | 310,000 |
| Friends of Gladish | 25,000 |
| FareStart | 400,000 |
| Denise Louie Education Center | 400,000 |
| Rural Resources Community Action | 170,000 |
| Jumping Mouse Children's Center | 45,000 |
| Compass Center | 400,000 |
| Neighborhood House | 550,000 |
| Behavioral Health Resources | 400,000 |
| Salvation Army Renton Corps | 350,000 |
| Metropolitan Development Council | 110,000 |
| Lutheran Community Services | 400,000 |
| Olympia Child Care Center | 90,000 |
| Kitsap Community Resources | 735,000 |
| Northwest Youth Services | 210,000 |
| Total Recommended | \$ 5,345,000 |

Youth Recreational Facilities Program
2005-07 Biennium

| Project Name | Conference |
|------------------------------------|---------------------|
| Clinton and Gloria John Clubhouse | \$ 300,000 |
| Greenbridge Youth & Family Center | 300,000 |
| Mount Angeles Clubhouse Remodel | 40,000 |
| Mukilteo Family YMCA Skate Park | 200,000 |
| Girl Scout Program Center | 300,000 |
| Federal Way EX3 Teen Center | 300,000 |
| Granite Falls Clubhouse Renovation | 120,000 |
| Monroe Teen Center | 100,000 |
| Springwood Youth Center | 300,000 |
| Lummi Youth Recreation | 40,000 |
| H.O.P.E. Center in Gig Harbor | 200,000 |
| South Whidbey Commons | 200,000 |
| H.O.P.E. Center in Lakewood | 500,000 |
| Tumwater Boys and Girls Club | 400,000 |
| Total Recommended | \$ 3,300,000 |

Local/Community Projects

2005-07 Biennium

| Project Name | Conference |
|---|-------------------|
| 7th Street Theatre | 600,000 |
| Alder Creek Pioneer Assoc Carousel Museum | 450,000 |
| Asian Counseling and Referral Service | 2,000,000 |
| Bailey Gatzert Children's Play Area | 75,000 |
| Bridge for Kids | 850,000 |
| Brookside School ADA Playground Equipment | 25,000 |
| Buena Library | 50,000 |
| Cannon House | 250,000 |
| Central Area Motivation Program (CAMP) | 250,000 |
| Cesar Chavez Park | 150,000 |
| Childhaven | 150,000 |
| Clark Lake Park and Retreat Center | 500,000 |
| Colman School | 500,000 |
| Columbia Breaks Fire Interp Cntr - Entiat | 150,000 |
| Covington Aquatics Center Phase 1 | 350,000 |
| Crossroads Community Center and Park | 250,000 |
| Cutter Theater | 71,000 |
| Des Moines Beach Park Historic Buildings | 300,000 |
| Discovery Park | 1,000,000 |
| East Whatcom Regional Resource Center | 1,750,000 |
| Eatonville Family Park | 50,000 |
| El Centro de la Raza | 900,000 |
| Filipino Community Center | 200,000 |
| Foster Creek | 150,000 |
| Fox Theater | 2,398,000 |
| GC Health Project | 12,000 |
| Grand Army of the Republic Cemetary | 5,000 |
| Granite Falls Museum Expansion | 50,000 |
| Greenbridge Plaza in White Center | 200,000 |
| Habitat Park South Hill | 400,000 |
| Hidden River Environmental Education Center | 50,000 |
| ICL Education Center | 200,000 |
| Japanese Cultural and Community Center | 200,000 |
| Joel Pritchard Park | 2,500,000 |
| Joe's Creek Project | 856,000 |
| Juanita Creek Channel & Riparian Restoration | 500,000 |
| Julia Butler Hansen Home Restoration | 10,000 |
| LeRoi Smelter Smokestack Monument | 3,000 |
| Lewis & Clark Confluence Project | 1,500,000 |
| McCaw Hall | 2,000,000 |
| MOBIUS/ Inland NW Science & Technology Center | 1,500,000 |

Local/Community Projects 2005-07 Biennium

| Project Name | Conference |
|---|----------------------|
| Mt. Baker Theater | 200,000 |
| Mt. Vernon Jasper Gates Statue | 12,000 |
| Multicultural Center of Kitsap County | 250,000 |
| Nathaniel Orr Home Site Museum Interpretice Center | 29,000 |
| New Lakewood Clinic | 350,000 |
| Northeast Community Center Expansion | 250,000 |
| Northshore Performing Arts Center | 1,000,000 |
| NW Communities Education Center in Granger | 1,000,000 |
| Oak Harbor Multi-Purpose Community and Sports Facility | 50,000 |
| Omak Grandstand | 250,000 |
| Pacific Northwest Salmon Center | 1,000,000 |
| Pacific Science Center | 900,000 |
| Performing Arts Center (PACE) | 500,000 |
| Puget Sound Freight Building Warehouse Thea Foss Waterway | 2,000,000 |
| Relocate of Sieke Japanese Gardens | 250,000 |
| River Walk and Sammamish River Restoration | 200,000 |
| Roslyn City Hall | 150,000 |
| Ruth Dykeman Children's Center | 27,000 |
| Sandman Historical Tug Restoration | 10,000 |
| Seattle Community Center (1115 E. Pike St.) | 13,000 |
| Seward Park Environmental & Audubon Center | 400,000 |
| Snohomish Senior Center | 150,000 |
| Sno-Valley Senior Activity Center Kitchen | 50,000 |
| Sound Way Property Preservation | 500,000 |
| Spokane River Whitewater Course | 400,000 |
| Sumas Ballpark | 250,000 |
| Synthetic Sportsfield Partnership at Robinswood Park | 400,000 |
| Tall Ships Moorage | 300,000 |
| Tukwila Kayak & Canoe Launching Facility | 20,000 |
| Undeveloped woodlands linked to Interurban Nature Trail | 150,000 |
| Vancouver Museum | 125,000 |
| Vancouver National Historice Reserve West Barracks | 1,000,000 |
| Veterans Memorial Museum | 100,000 |
| West Central Community Center | 500,000 |
| West Hylebos Wetlands Boardwalk | 100,000 |
| West Seattle Community Resource Center | 500,000 |
| Wilson Playfield Land Acquisition | 200,000 |
| Wing Luke Asian Museum | 2,000,000 |
| Youth Center/Drop-In Center | 400,000 |
| Total Recommended | \$ 39,391,000 |

Job/Economic Development Grants
2005-07 Biennium

| Project Name | Conference |
|---|----------------------|
| Belfair Sewer Improvements | 8,000,000 |
| Bellingham Waterfront Restoration | 2,000,000 |
| Bremerton Harborside | 4,000,000 |
| Burien Town Square | 2,000,000 |
| Carnation Sewer | 2,000,000 |
| City of Covington | 1,000,000 |
| Infrastructure for Renton Boeing Property | 5,000,000 |
| Military Communities Infrastructure Projects (BRAC) | 5,000,000 |
| PNNL Campus Infrastructure Project | 6,000,000 |
| Rainier Court | 1,500,000 |
| Redevelop Snohomish Riverfront | 1,500,000 |
| Ridgefield Employment Center Project | 2,000,000 |
| Tukwila Southcenter Parkway Infrastructure | 6,000,000 |
| Yakima Town Center Restoration | 4,000,000 |
| Total Recommended | \$ 50,000,000 |

Jobs in Communities
2005-07 Biennium

| Project Name | Conference |
|--|----------------------|
| Belfair Sewer Improvements | 8,000,000 |
| LeMay Museum | 1,000,000 |
| Port of Walla Walla Wine Incubator | 1,000,000 |
| Wine & Culinary Arts Center in Prosser | 2,250,000 |
| Total Recommended | \$ 12,250,000 |

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2005-14
2005-07 Biennium
Developed April 9, 2005

| IAC # | Project Name | Project Sponsor | Request | Funding Level |
|--|--|-----------------------------|---------------------|--------------------|
| WWRP, Local Parks Ranked List of Projects | | | | |
| 04-1298 | Bremerton Skatepark | Bremerton Parks & Rec Dept | \$140,000 | \$140,000 |
| 04-1449 | Cusick Community Park | Cusick Town of | 189,802 | 189,802 |
| 04-1207 | Myrtle Edwards Park/OSP Expansion | Seattle Parks & Rec Dept | 300,000 | 300,000 |
| 04-1174 | Oroville's Eastlake Ballfields | Oroville City of | 30,380 | 30,380 |
| 04-1444 | Squalicum Fields Development Phase 1 | Bellingham Parks & Rec Dept | 300,000 | 300,000 |
| 04-1433 | Bradley Lake Park Phase III | Puyallup City of | 300,000 | 300,000 |
| 04-1044 | Regional Athletic Complex Field Lighting | Lacey Parks & Rec Dept | 240,000 | 240,000 |
| 04-1419 | East Hill Skatepark Expansion | Kent Parks, Rec & Comm Serv | 75,000 | 75,000 |
| 04-1393 | Bowen Field Expansion | Sumas City of | 499,855 | 499,855 |
| 04-1279 | Rhododendron Park Acquisition | Burien Parks & Recreation | 421,350 | 421,350 |
| 04-1269 | Rotary Park Expansion | Wenatchee City of | 198,500 | 198,500 |
| 04-1137 | Tonasket B3 Skate and Bike Park | Tonasket Town of | 129,000 | 129,000 |
| 04-1341 | Mount Vista Park | Vancouver Parks & Rec Dept | 294,828 | 294,828 |
| 04-1417 | Hockinson Meadows | Clark County Parks Dept | 500,000 | 500,000 |
| 04-1359 | Creston Multi-Sport Complex | Creston City of | 84,669 | 84,669 |
| 04-1391 | Steven J Underwood Ballfield Lighting | Des Moines Parks & Rec Dept | 177,071 | 177,071 |
| 04-1355 | Pioneer Park Expansion | Connell City of | 329,660 | 329,660 |
| 04-1332 | Lakeshore Park | Vancouver Parks & Rec Dept | 300,173 | 300,173 |
| 04-1381 | Thea Foss Waterway - 21st Street Park | Tacoma Public Works | 300,000 | 300,000 |
| 04-1214 | Klemgard Park Renovation | Whitman County Parks & Rec | 96,500 | 96,500 |
| 04-1322 | Barbour Recreation Complex Expansion | Chewelah City of | 99,847 | 99,847 |
| 04-1124 | Downtown Pond Park Improvements | Springdale Town of | 54,980 | 54,980 |
| 04-1276 | Maritime Park & Amphitheater | Everett Port of | 300,000 | 300,000 |
| 04-1408 | East Mill Plain | Vancouver Parks & Rec Dept | 191,527 | 191,527 |
| 04-1202 | Col. Park Regional Youth Skate/Bike Park | Kennewick Parks & Rec Dept | 175,000 | 175,000 |
| 04-1320 | SunnyView Skatepark | Sunnyside Parks & Rec Dept | 51,850 | 51,850 |
| 04-1406 | Pacific Community Park | Clark County Parks Dept | 300,000 | 243,639 |
| 04-1204 | Lower Woodland Skate Park - Phase I | Seattle Parks & Rec Dept | 300,000 | Alternate |
| 04-1060 | Ercolini Park Acquisition | Seattle Parks & Rec Dept | 245,000 | 245,000 |
| 04-1385 | Hansen Park - Amenities & Development | Kennewick Parks & Rec Dept | 300,000 | Alternate |
| 04-1451 | Pend Oreille County Park - Phase I | Pend Oreille County of | 110,775 | Alternate |
| 04-1280 | North Ambaum Park Development | Burien Parks & Recreation | 300,000 | Alternate |
| 04-1382 | Eagle Creek Neighborhood Park | Kent Parks, Rec & Comm Serv | 120,924 | Alternate |
| 04-1344 | Downtown Water/Skate Park | Kettle Falls City of | 103,325 | Alternate |
| 04-1363 | Wedge Park | Fife Parks & Recreation | 70,775 | Alternate |
| 04-1271 | Spokane County Aquatic Facility | Spokane County Parks & Rec | 74,913 | Alternate |
| 04-1364 | West Hill Park Development | Kent Parks, Rec & Comm Serv | 300,000 | Alternate |
| 04-1394 | Grass Lake Refuge Phase I Development | Olympia Parks, Arts & Rec | 250,000 | Alternate |
| 04-1404 | Skansie Brothers Park Phase II | Gig Harbor City of | 500,000 | 500,000 |
| 04-1297 | Fairfield Skatepark | Fairfield City of | 37,918 | Alternate |
| 04-1435 | Community Field Improvement | Chelan City of | 90,000 | Alternate |
| 04-1368 | Whitehorse Community Park Ballfields | Snohomish County Parks Dept | 300,000 | Alternate |
| 04-1334 | Paine Field Park Development | Snohomish County Parks Dept | 300,000 | Alternate |
| 04-1336 | West Monroe Sports Facility | Snohomish County Parks Dept | 150,000 | 150,000 |
| 04-1392 | Coney Island Park - Phase 3 | Medical Lake City of | 47,335 | Alternate |
| 04-1456 | North Kitsap Heritage Park | Kitsap County Parks and Rec | 500,000 | 500,000 |
| 04-1420 | Burlington Northern Landing Acquisition | Burlington City of | 444,329 | 393,869 |
| 04-1383 | North County Ballfields | Snohomish County Parks Dept | 487,422 | Alternate |
| | | | \$11,112,708 | \$7,812,500 |

Washington Wildlife and Recreation Program

LEAP Capital Document No. 2005-14

2005-07 Biennium

Developed April 9, 2005

| IAC # | Project Name | Project Sponsor | Request | Funding Level |
|--|--|-----------------|---------------------|--------------------|
| WWRP, State Parks Ranked List of Projects | | | | |
| 04-1234 | Deception Pass - Sunrise Resort Ph. 2 | State Parks | \$1,103,125 | \$1,103,125 |
| 04-1240 | Kanaskat-Palmer - Campground Expansion | State Parks | 1,400,000 | 1,400,000 |
| 04-1235 | Inholdings & Adjacent Properties - 2006 | State Parks | 500,000 | 500,000 |
| 04-1270 | Cape Disappointment Multi-Use Trail | State Parks | 1,800,000 | 1,800,000 |
| 04-1198 | Pearrygin Lake Shoreline Acquisition | State Parks | 1,300,000 | 1,300,000 |
| 04-1268 | Green River Gorge - 05-07 Acquisitions | State Parks | 1,500,000 | 1,500,000 |
| 04-1253 | D Pass - Cornet Bay / Hoypus Pt. Day Use | State Parks | 392,466 | 209,375 |
| 04-1237 | Cape Disappointment - Seaview Dunes Ph.2 | State Parks | 981,235 | Alternate |
| 04-1339 | Cape Disappointment - Gateway Center | State Parks | 419,750 | Alternate |
| 04-1256 | Rockport - Trillium Property Acquisition | State Parks | 1,400,105 | Alternate |
| | | | \$10,796,681 | \$7,812,500 |

| | | | | |
|---|---|------------------------------|---------------------|--------------------|
| WWRP, Trails Ranked List of Projects | | | | |
| 04-1415 | Olympia Woodland Trail Phase I Developme | Olympia Parks, Arts & Rec | \$300,000 | \$300,000 |
| 04-1441 | Similkameen Connector Trail Phase I | Okanogan County Public Works | 688,666 | 688,666 |
| 04-1241 | Bear Creek Trail, the Missing Link | Redmond Parks & Rec Dept | 181,525 | 181,525 |
| 04-1211 | Interurban Trail - North Central Segment | Shoreline Parks & Rec Dept | 1,215,000 | 1,215,000 |
| 04-1440 | Buckley Foothills Trail Extension | Buckley City of | 123,442 | 123,442 |
| 04-1340 | Centennial Trail - Arlington North | Snohomish County Parks Dept | 1,750,000 | 1,750,000 |
| 04-1446 | Heron Trail - Phase 1 Boardwalk | Moses Lake City of | 342,318 | 342,318 |
| 04-1458 | Hansville Greenway Phase 2 | Kitsap County Parks and Rec | 639,200 | 639,200 |
| 04-1194 | Cushman Trail | Pierce County Parks & Rec | 300,000 | 300,000 |
| 04-1422 | ODT: Jamestown S'Klallam Tribal Segment | Jamestown S'Klallam Tribe | 131,033 | 84,849 |
| 04-1101 | Issaquah-High Pt Regional Trail Connector | Issaquah Parks & Rec Dept | 450,000 | Alternate |
| 04-1317 | Larry Scott Memorial Trail Segment 3 | Jefferson Co Public Works | 343,061 | Alternate |
| 04-1243 | Chehalis River Walkway | Aberdeen Parks & Rec Dept | 213,754 | Alternate |
| 04-1258 | Willapa Hills Trail - Phase 2 | State Parks | 1,348,894 | Alternate |
| 04-1403 | Interurban Trail Extension & Trailhead | Edgewood City of | 654,731 | Alternate |
| 04-1425 | Cross Island Trail Phase III | Bainbridge Island Park Dist | 75,000 | Alternate |
| 04-1199 | Columbia Plateau Trail - Phase 3 Devel. | State Parks | 1,027,720 | Alternate |
| 04-1197 | Westlake Trail | Fish & Wildlife Dept of | 227,976 | Alternate |
| 04-1443 | North Creek Trail - 9th Avenue Segment | Mill Creek City of | 150,000 | Alternate |
| 04-1201 | Rocky Reach Trail - Trail Development | State Parks | 852,272 | Alternate |
| 04-1006 | Iron Horse - JWPT - Ellensburg Bypass | State Parks | 264,199 | Alternate |
| 04-1305 | Sprague Lake Trail - Phase 3 | Fish & Wildlife Dept of | 172,453 | Alternate |
| 04-1149 | Sedro-Woolley Regional Trail Connection | Sedro Woolley City of | 100,000 | Alternate |
| | | | \$11,551,244 | \$5,625,000 |

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2005-14
2005-07 Biennium
Developed April 9, 2005

| IAC # | Project Name | Project Sponsor | Request | Funding Level |
|---|--|------------------------------|--------------------|--------------------|
| WWRP, Water Access Ranked List of Projects | | | | |
| 04-1205 | Clinton Beach | South Whidbey Island Port of | \$576,177 | \$576,177 |
| 04-1325 | Fisherman Bay Spit Acq. & Development | San Juan County Land Bank | 1,178,000 | 1,178,000 |
| 04-1058 | Newman Lake Acquisition | Spokane County Parks & Rec | 500,000 | 500,000 |
| 04-1370 | Chinese Reconciliation Park Phase 1 | Tacoma City of | 554,221 | 554,221 |
| 04-1424 | Blakely Harbor Project, Phase 1 | Bainbridge Island Park Dist | 141,018 | 141,018 |
| 04-1208 | South Lake Union Park dev.Ph I | Seattle Parks & Rec Dept | 300,000 | 300,000 |
| 04-1309 | Tim's Pond Public Access | Fish & Wildlife Dept of | 245,715 | 188,084 |
| 04-1353 | Meydenbauer Bay Waterfront Acquisition | Bellevue Parks & Comm Serv | 1,000,000 | Alternate |
| 04-1351 | Rockaway Beach | Bainbridge Island Park Dist | 262,360 | Alternate |
| 04-1310 | Stillaguamish River Public Access | Fish & Wildlife Dept of | 174,622 | Alternate |
| | | | \$4,932,113 | \$3,437,500 |

| | | | | |
|---|--------------------------------|---------------------------|---------------------|---------------------|
| WWRP, Critical Habitat Ranked List of Projects | | | | |
| 04-1284 | Tieton River Canyon - Phase 2 | Fish & Wildlife Dept of | \$2,806,650 | \$2,806,650 |
| 04-1285 | Reardan's Audubon Lake | Fish & Wildlife Dept of | 555,721 | 555,721 |
| 04-1395 | Trout Lake Wetlands NAP | Natural Resources Dept of | 1,454,565 | 1,454,565 |
| 04-1289 | Sharp-tailed Grouse 2004 | Fish & Wildlife Dept of | 2,472,120 | 2,472,120 |
| 04-1286 | Methow Watershed Phase 4 | Fish & Wildlife Dept of | 2,839,200 | 2,839,200 |
| 04-1287 | Cowiche Watershed - Phase 2 | Fish & Wildlife Dept of | 2,267,685 | 1,246,744 |
| 04-1283 | Skookumchuck Watershed Phase 1 | Fish & Wildlife Dept of | 4,638,742 | Alternate |
| 04-1428 | Upper Yakima River Floodplain | Fish & Wildlife Dept of | 753,245 | Alternate |
| 04-1275 | Western Gray Squirrel | Fish & Wildlife Dept of | 673,365 | Alternate |
| 04-1290 | Asotin Creek 2004 | Fish & Wildlife Dept of | 754,200 | Alternate |
| | | | \$19,215,493 | \$11,375,000 |

| | | | | |
|--|------------------------------------|---------------------------|---------------------|--------------------|
| WWRP, Natural Areas Ranked List of Projects | | | | |
| 04-1362 | Golden Paintbrush Preserve | Natural Resources Dept of | \$437,850 | \$437,850 |
| 04-1278 | Washougal Oaks NAP/NRCA | Natural Resources Dept of | 1,333,762 | 1,333,762 |
| 04-1328 | Bone River & Niawiakum River NAPs | Natural Resources Dept of | 845,250 | 845,250 |
| 04-1291 | Lummi Island Natural Area Phase I | Fish & Wildlife Dept of | 875,096 | 875,096 |
| 04-1327 | Methow Rapids NAP | Natural Resources Dept of | 878,325 | 878,325 |
| 04-1329 | Dyer Haystacks and Two Steppe NAPs | Natural Resources Dept of | 543,690 | 543,690 |
| 04-1326 | Kennedy Creek NAP | Natural Resources Dept of | 664,807 | 664,807 |
| 04-1416 | Ink Blot and Shumocher Creek NAPs | Natural Resources Dept of | 1,307,460 | 1,307,460 |
| 04-1378 | Carlisle Bog NAP | Natural Resources Dept of | 246,330 | 246,330 |
| 04-1376 | Selah Cliffs NAP | Natural Resources Dept of | 1,085,490 | 492,430 |
| 04-1330 | Cypress Island Natural Area | Natural Resources Dept of | 3,111,465 | Alternate |
| | | | \$11,329,525 | \$7,625,000 |

Washington Wildlife and Recreation Program

III-27

LEAP Capital Document No. 2005-14

2005-07 Biennium

Developed April 9, 2005

| IAC # | Project Name | Project Sponsor | Request | Funding Level |
|---|--------------------------------------|-----------------------------|---------------------|--------------------|
| WWRP, Urban Wildlife Ranked List of Projects | | | | |
| 04-1281 | Stavis NRCA / Kitsap Forest NAP | Natural Resources Dept of | \$2,669,703 | \$2,669,703 |
| 04-1331 | Woodard Bay NRCA | Natural Resources Dept of | 1,540,267 | 930,297 |
| 04-1457 | Central Kitsap Greenway | Kitsap County Parks and Rec | 755,902 | 755,902 |
| 04-1409 | Whipple Creek | Clark County Parks Dept | 1,020,920 | 1,020,920 |
| 04-1294 | Nookachamps Creek | Fish & Wildlife Dept of | 1,838,000 | Alternate |
| 04-1365 | Icy Creek | Fish & Wildlife Dept of | 2,074,800 | Alternate |
| 04-1349 | West Tiger Mountain NRCA | Natural Resources Dept of | 1,830,885 | Alternate |
| 04-1293 | Vancouver Lowlands Phase 2 | Fish & Wildlife Dept of | 2,855,370 | Alternate |
| 04-1418 | Gazzam, Phase II | Bainbridge Island Park Dist | 1,000,000 | 623,178 |
| 04-1292 | Lake Terrell Wildlife Area Inholding | Fish & Wildlife Dept of | 606,690 | Alternate |
| | | | \$16,192,537 | \$6,000,000 |

Aquatic Lands Enhancement Account
LEAP Capital Document No. 2005-15
2005-07 Biennium
Developed April 9, 2005

| Project Name | Project Sponsor | Funding Level |
|---|----------------------------|----------------------|
| Inspiration Point/Chuckanut Bay Acq. | Bellingham Parks & Rec D | \$ 600,000 |
| Lower Tolt River Floodplain Reconnect | King y DNR & Park | 500,000 |
| Bottle Beach - Development | State Parks | 246,244 |
| Hansville Waterfront Park | Kitsap County Parks and R | 1,000,000 |
| Skagit Riverwalk South Gateway | Skagit County Dike Dist #. | 354,758 |
| Myrtle Edwards Park Beach Restoration | Seattle Parks & Rec Dept | 500,000 |
| Riverview Park Development | Kent Parks, Rec & Comm | 498,836 |
| Waterway Park | Tacoma Public Works | 390,000 |
| Dogfish Creek Restoration & Development | Poulsbo City of | 261,492 |
| Union River Estuary | Fish & Wildlife Dept of | 87,283 |
| Shilshole Bay North End Sailing Center | Seattle Port of | 290,000 |
| Chinese Reconciliation Pk-Shoreline | Tacoma City of | 295,887 |
| Chinese Reconciliation Pk-Shoreline * | Tacoma City of | Alternate |
| Cap Sante Public Access Improvements | Anacortes Port of | Alternate |
| Downtown Waterfront Access Restoration | Port Townsend City of | Alternate |
| Seabeck Center & Beach Access | Kitsap County Parks and R | Alternate |
| Padilla Bay Trail Interpretive Signs | Padilla Bay Reserve | Alternate |
| Yakima Delta Habitat Restore & Access | Richland City of | Alternate |
| Total Recommended | | \$ 5,024,500 |

* The Chinese Reconciliation Pk-Shoreline project is partially funded at the \$5,024,500 appropriation level for the program. The balance of the project (\$182,212) may be included as an alternate.

Trust Land Transfer Program

LEAP Capital Document No. 2005-17

2005-07 Biennium

Developed April 16, 2005

| <u>Parcel Name</u> | <u>Receiving Agency</u> |
|-------------------------|--|
| Caspers Timber Reserve | City of Seattle |
| Charley Creek Phase I | Department of Natural Resources - NAP |
| Tahoma Forest | Department of Natural Resources - NRCA |
| Lake Cushman | City of Tacoma |
| Bite Hill | Department of Natural Resources - NAP |
| Far Out | Tacoma Public Utilities |
| Kittitas-Wildlife | Department of Fish and Wildlife |
| Okanogan-Wildlife | Department of Fish and Wildlife |
| Mount Si Phase I | Department of Natural Resources - NRCA |
| Horseshoe Lake | Key Peninsula Park District |
| South Pierce Wetland | Pierce County |
| High Point | Island County |
| Kopachuck | Pierce County/Peninsula Metropolitan Park District |
| Newkirk | Washington State Parks and Recreation Commission |
| Sultan Basin Phase II | Department of Natural Resources - NRCA |
| Stavis Creek Phase I | Department of Natural Resources - NRCA |
| Upper Maxwellton Valley | South Whidbey Parks and Recreation District |
| Skyline West | Island County |
| Lake Easton | Washington State Parks and Recreation Commission |
| Brainers Road | Island County |
| Glendale Creek | Island County |
| Wahl Road | Island County |
| Harry Osborn Park | King County/City of Sammamish |

Trust Land Transfer Program

Lease Program

| <u>Parcel Name</u> | <u>Receiving Agency</u> |
|--------------------|-------------------------|
| Smugglers Cove | Island County |
| Cultus Bay | Island County |
| Strawberry Point | Island County |

Heritage Program

2005-07 Biennium

| Project | Conference |
|--|---------------------|
| Whatcom Museum of History and Art | \$ 133,303 |
| Fort Walla Walla Museum | 150,000 |
| Northwest Maritime Center | 345,000 |
| Squaxin Island Tribal Museum Library & Research Center | 210,539 |
| Confluence Project | 500,000 |
| City of Tumwater - Crosby House Museum | 70,901 |
| City of Tacoma - Chinese Commemorative Park | 350,000 |
| Fox Theater | 102,000 |
| Shoreline Historical Museum | 143,578 |
| Metro Park District of Tacoma | 35,000 |
| Seattle Parks Department | 150,000 |
| Armed Forces & Aerospace Museum | 295,000 |
| City of Lynnwood - Historic Water Tower | 85,294 |
| Meadowbrook Farm Interpretive Center | 72,149 |
| Center for Wooden Boats | 100,000 |
| Bainbridge Island Historical Society | 207,957 |
| Quileute Tribal Council | 150,000 |
| Northwest Railway Museum | 360,000 |
| Port Gamble S'Klallam Tribe | 363,579 |
| Concrete Heritage Museum Association | 12,750 |
| Quincy Valley Historical Society and Museum | 23,300 |
| Foss Waterway Development Authority | 250,000 |
| Broadway Center for the Performing Arts | 225,000 |
| Village Theatre | 65,581 |
| White River Valley Museum | 99,069 |
| Cascade Land Conservancy | 112,500 |
| Total Recommended | \$ 4,612,500 |

VETO MESSAGE ON SB 6094-S

May 16, 2005

To the Honorable President and Members,
The Senate of the State of Washington

Ladies and Gentlemen:

I am returning, without my approval as to Sections 143(2)(b); 143(2)(c); 160; 163; 219, lines 25-31; 425, lines 7-10; 426(1); 427(1); 438; 615(4); 643, lines 4-7; 714, lines 4-5; 909(5)(o); 909(7); 923; 931; and 932 of Engrossed Senate Bill No. 6094 entitled:

"AN ACT Relating to the capital budget;"

My reasons for vetoing these sections are as follows:

Section 143(2)(b) and (c), page 26, Department of General Administration

Section 143(2)(b) and (c) state that the construction contract award for the Cherberg Building rehabilitation shall be made to the general contractor offering written and oral materials demonstrating the greatest value for attainment of the program objectives considering a number of evaluation criteria including cost, and that the project oversight is delegated to the Senate. These sections amend permanent statutes without reference by not clearly stating the intent to use alternative public works (RCW 39.10) and removing the custody and control of the building from the Department of General Administration as required by RCW 43.19.125. I am vetoing these sections, but I also direct the Department of General Administration to work with the Senate to ensure the project complies with RCW 39.10, that oversight complies with RCW 43.19.125, that the project remains observant of the historical and monumental nature of the building, and that the Senate is fully involved in decisions regarding the design, management and construction during the rehabilitation.

Section 160, page 34, Department of General Administration

This section directs that the state capitol committee consult with a legislative buildings committee in its work on the state capitol campus master plan. I am vetoing this section because it amends permanent statute without reference (RCW 43.34.010) by introducing additional participants and process steps that the state capitol committee must undertake before it can adopt the master plan.

Section 163, page 35, Department of General Administration

This section duplicates funding provided in the operating budget for Capitol Lake environmental preservation and planning. Operating funds are better suited to these activities so I am vetoing this section.

Section 219, page 45, lines 25-31, Department of Social and Health Services

The funds provided in this section are needed to make critical health and life safety improvements such as fire sprinklers in residences at the Fircrest School campus for the developmentally

disabled. I am vetoing the conditions and limitations placed on this appropriation that require the Department of Social and Health Services to resolve issues with the food bank tenant at the campus so that these funds are available to make needed safety repairs. However, I direct DSHS to work with the tenant to examine the tenant's concerns.

Section 425, page 115, lines 7-10, Department of Fish and Wildlife

This section provides funding for the improvement of assorted departmental facilities, infrastructure, lands and access sites statewide. The proviso within the section stipulates that none of the funding may be used to construct a new public boat launch access on Lake Tahuyeh in Kitsap County. I am vetoing this section because, as the legal landowner, the department is prevented from lawful development of state-owned resources, which will further limit the expansion of public recreational fishing opportunities. However, I appreciate that Lake Tahuyeh residents may have concerns about the impact of the new facility and ask the department to work with local landowners as they develop and maintain the public access to the lake.

Section 426(1), page 115, Department of Fish and Wildlife

This subsection duplicates language that is identical to the subsequent proviso (2) in the same section.

Section 427(1), page 116, Department of Fish and Wildlife

This subsection duplicates language that is identical to the subsequent proviso (2) in the same section.

Section 438, Page 120, Department of Natural Resources

This section requires the Department of Natural Resources to conduct a study of deep-water geoduck and sea cucumber populations in Hood Canal, utilizing \$650,000 of funding from the Resource Management Cost Account (RMCA). This account receives revenue from two major activities - leases and sale of valuable materials from state-owned aquatic lands and leases and timber sales from state trust lands. I am vetoing this section because the projected fund balance of the aquatics portion of RMCA is insufficient to cover the cost of this study.

Section 615(4), page 137, Higher Education Coordinating Board

Section 615(4) requires the advisory committee on higher education created in E2SB 5441 (Comprehensive Education Study) to serve as a steering committee to direct the Board in the conduct of a higher education needs assessment and siting study for Snohomish, Skagit, and Island counties. Under current statute, the Board has authority to conduct these assessments. I am directing the Board to consult with the advisory committee created in E2SB 5441 so that the advisory committee may consider the Board's findings and recommendations as it considers the higher education needs of the entire state.

Section 643, page 147, lines 4-7, Washington State University

This proviso establishes a contingency for the allotment of a reappropriation. This violates provisions of RCW 43.88.110(7) that provides for the continuation of project expenditures into the

succeeding biennium when an allotment was approved in the previous biennium. This proviso conditions the allotment and thus is in conflict with the statute.

Section 714, page 172, lines 4-5, Western Washington University

These lines indicate potential large future costs for this project. I am vetoing these two lines to allow for additional discussion about the project's scope.

Section 909(5)(o), page 226, Community and Technical College System

Section 909(5)(o) gives Cascadia Community College the authority to use alternative financing for partial funding of the State Route 522 Access project. I am vetoing this capital project because it is funded in the transportation budget.

Section 909(7), page 227, University of Washington

Section 909(7) gives the University of Washington authority to use alternative financing for partial funding of the State Route 522 Access project. I am vetoing this capital project because it is funded in the transportation budget.

Section 923, page 233, Department of General Administration

Section 923 requires the Department of General Administration to obtain legislative approval before selling the Tacoma Rhodes facility. I am vetoing this proviso because decisions regarding Tacoma Rhodes are within the authority and responsibilities of the Department of General Administration as an executive agency responsible for housing state government and acquiring and disposing of property. This existing authority includes managing and making appropriate decisions on the future of facilities, based on sound business principles.

The proviso also requires the Department of General Administration to submit a business plan to the Legislature concerning whether the facility is surplus to the state's needs and whether other state agency tenants might be housed in the building. General Administration already planned to take these steps as part of its ongoing business analysis of the facility and will share the results of the analysis with the Legislature as those efforts unfold.

Section 931, page 240, Office of Financial Management

This section requires the Office of Financial Management to work with the Department of Social and Health Services and legislative fiscal committee staff to determine at what point closure or consolidation of juvenile rehabilitation facilities will be necessary. I am vetoing this proviso because no funding was provided to the Office of Financial Management to prepare and submit this study.

Section 932, pages 240-241, Department of Corrections

Section 932 requires the Department of Corrections to report to the Office of Financial Management and the fiscal committees of the Legislature on the feasibility and cost of closing the McNeil Island Corrections Center. I am vetoing this proviso because no funding was provided to the Department to prepare and submit this

study.

With the exception of sections 143(2)(b); 143(2)(c); 160; 163; 219, lines 25-31; 425, lines 7-10; 426(1); 427(1); 438; 615(4); 643, lines 4-7; 714, lines 4-5 (page 172); 909(5)(o); 909(7); 923; 931; and 932 as specified above, Engrossed Senate Bill No. 6094 is approved.

Respectfully submitted,
Christine O. Gregoire
Governor



Summary of the 2005-07 Transportation Budget (ESSB 6091)

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Section 1 - 2005-07 Transportation Budget

OVERVIEW

The 2005-07 transportation budget focuses on improving the safety of our roadways, preserving at-risk roads and bridges, and protecting and enhancing Washington's economy. Earthquakes, safety problems, population and economic growth, and an aging infrastructure have contributed to significant unmet state and local needs. The transportation budget package meets these critical needs through a phased-in gas tax increase, fees for services, and partnerships with local and regional governments.

AT-RISK STRUCTURES

The condition of many roads and bridges throughout Washington pose a public safety risk. The Alaskan Way Viaduct and the SR 520 floating bridge face shutdown or collapse in the event of an earthquake or major storm.

The Alaskan Way Viaduct, which carries more than 103,000 vehicles a day, has a one in twenty chance of failure in the next earthquake. The viaduct is a crucial link in the Puget Sound region's transportation system and a major freight carrier, making it critical to the state's economy. In the 2005-07 transportation budget plan, \$2 billion is provided as the state's approximated remaining share of the cost of replacing the viaduct with a similar structure. Additional funding to cover the costs of replacing the seawall or replacing the viaduct with a tunnel will need to come from other sources such as tolls, a regional contribution, and/or federal funds.

Like the viaduct, the 520 floating bridge has a one in twenty chance of failure in the next earthquake. The bridge is also vulnerable to high winds. The transportation budget includes \$500 million toward replacing the bridge, with the balance coming from tolls, a regional contribution, and possibly a federal contribution.

Across the state, 800 bridges are at risk due to needed seismic retrofits. The transportation budget provides \$87 million to retrofit 180 of the state's most vulnerable bridges located within high and moderate seismic risk zones.

HIGH PRIORITY SAFETY PROJECTS

Statewide, 139 bridges are under load restrictions due to age and damage. Structural deficiencies such as deteriorating columns, exposed and corroding steel rebar, and crumbling concrete beams need repair in order to avoid safety risks and further weight restrictions. The 2005-07 budget package provides \$391 million to replace the 25 bridges that the Department of Transportation has identified as the highest priority. The remaining bridge repairs will be addressed in the coming years within existing revenues.

Another significant safety issue in Washington is two-lane rural roads. The transportation budget provides nearly \$260 million to address dangerous structural issues and implement critical safety improvements including fixing unsafe intersections, flattening slopes, passing lanes, realigning dangerous curves, and installing cable guardrails.

Bicyclist and pedestrian fatalities represent 14% of all transportation-related deaths in Washington, many on transit routes or involving children walking or biking to school. In order to address these critical safety issues, pedestrian safety projects are funded at \$16 million and \$58 million is added for safe routes to schools and transit stops.

MOVING PEOPLE AND GOODS

The transportation spending plan earmarks nearly \$3 billion to address chokepoints and congestion relief, building on the 2003 Nickel Package.

Interstate 405 Congestion

I-405 carries 600,000 people daily and congestion lasts up to 12 hours a day. The 2005-07 transportation budget contains \$972 million to address the worst bottlenecks and chokepoints by adding lanes and improving intersections at key locations.

Construction Mitigation

The budget includes \$620 million to address traffic congestion during construction of the Alaskan Way Viaduct. This includes improvements to SR 167, major I-405 projects, bridge repair on I-5 in south Seattle, and a project on SR 522.

HOV Lanes

Two major HOV lane projects are funded: I-5 Pierce County between SR 16 and SR 167, and SR 167 between SR 410 and 14th Street SW.

Freight Mobility

In addition to work on the Snoqualmie Pass, the transportation spending plan invests \$130 million in more than 27 state and local freight mobility projects. These projects include Lincoln Avenue grade separation at the Port of Tacoma, the city of Yakima's grade separated rail crossing, and Renton's Strander Blvd/SW 27th Street connection.

Nearly \$24 million is invested in freight rail projects including the Geiger spur connection in Spokane County and a critical junction in the Chehalis and Centralia area. \$200,000 in start-up funding is provided for a rail car program to develop a new refrigerated produce rail car program to improve the availability of transport and reliability of shipment.

State government is increasingly being asked to finance investments in private rail lines in order to keep Washington's freight rail system moving. A comprehensive study is funded to help ensure any public investment in rail results in the greatest benefit.

Public Transportation and Passenger Rail Investments

A new program is created to provide \$330 million in grants to transit systems for a broad range of capital and operating programs. The new Office of Transit Mobility created in Engrossed Substitute House Bill 2124 will prioritize the grants and submit them to the legislature for approval. The grants will focus on areas such as rush hour transit; system connectivity; preserving, replacing, or improving capital assets; and park and ride lots.

Funding of \$55 million for special needs grants for transit systems and nonprofits will build on the program created in the 2003 transportation package. These grants will finance local transit service for the elderly and disabled who depend on public or nonprofit transit.

Increased commute trip reduction tax credits of \$12 million will encourage employers to create programs that reduce drive-alone commuting. The tax credit leverages private resources to encourage employers to invest more in alternative transportation for their employees. The current tax credit law is modified to make it accessible to small and medium-sized employers.

The 2005-07 transportation budget invests \$95 million in capital improvements to overhaul trainsets and speed train service by building Phase 1 of the Point Defiance bypass near Tacoma, and making other track improvements in Chehalis, Newakum, and Blaine.

Ferry System

The Washington State ferry system is the largest ferry transit system in the country, serving 24 million passenger and vehicle trips per year on ten ferry routes that run nearly 500 sailings a day.

The transportation plan provides \$185 million to improve the Bainbridge Island terminal, to preserve terminals at Fauntleroy and Port Townsend, and to replace the Hyak vessel built in 1967.

The transportation budget keeps the state providing the Vashon-Seattle service for at least two more years. Ferry unions have agreed to part-time scheduling that provides more flexibility and cost efficiency. A one-year moratorium is placed on any further private ferry start-ups, which will give the Legislature time to study how to best use public and private operations and state, county, or transit service providers.

LOCAL AND REGIONAL INVESTMENTS

Local Government Funding Stream

Cities and counties have seen expenses rise while funding has been reduced through initiatives and the resulting loss of state funds. Counties and cities need funding for preservation, maintenance, safety improvements, construction, and local freight improvements.

The 2005-07 transportation package provides a new direct funding stream to local governments to help finance local transportation needs: one cent of the total fuel tax increase.

Local Grant Programs

The 2005-07 transportation budget provides \$56 million to the Transportation Improvement Board for grants to local governments and \$24 million to the County Road Administration Board for grants to preserve and improve county roads. These grants will generate local matching funds, thereby maximizing the state's investment.

Local Freight Mobility Grants

A total of \$108 million is provided for local freight mobility projects prioritized by the Freight Mobility Strategic Investment Board. These projects will enhance trade opportunities by facilitating freight movement between local, national, and international markets. The state's \$108 million is anticipated to be matched five to one, for a total transportation investment nearing \$600 million.

Other Regional Transportation Funding

Substitute Senate Bill (SSB) 5177 gives cities and counties throughout the state the opportunity to raise money locally to improve their transportation systems. The legislation allows cities and counties to propose transportation benefit districts to fund projects on highways of statewide significance or local roads and streets. SSB 5177 gives local government tools to design a ballot measure that reflects local transportation needs and preferences, including multi-modal solutions, so long as they reduce facility risk, improve safety, improve travel time and capacity, and optimize system performance.

COMPENSATION AND PERSONNEL ADJUSTMENTS

Cost-of Living Adjustments

The 2005-07 transportation budget provides a 3.2 percent increase on July 1, 2005 and a 1.6 percent increase on July 1, 2006 for employees subject to the new collective bargaining agreement. Other employees are provided a 3.2 percent increase on September 1, 2005 and a 1.6 percent increase on September 1, 2006. The budget also provides an additional 3.8 percent increase to Washington State Patrol troopers on July 1, 2005 for salary equalization.

Funding for State Employee Health Benefits

The transportation budget provides increases for represented employees to comply with the collective bargaining agreements reached by the Governor's Office of Labor Relations and the unions. The amount paid by agencies increases from \$484.58 per employee per month in fiscal year 2005 to \$663.00 per employee per month in fiscal year 2006. In fiscal year 2007, the employer contribution rate per represented employee is \$744 per month, and the employer rate per non-represented employee is \$618 per month.

Pension Adjustments

The 2005-07 transportation budget reflects changes to pension funding laws. A phased-in schedule of contribution rates is adopted for PERS, TRS, and SERS. Employer contributions towards amortizing the Unfunded Accrued Actuarial Liabilities in PERS are phased-in.

Salary Survey

Funding is provided for salary increases for job classifications identified as being compensated more than 25 percent lower than the market rate in the Department of Personnel's 2002 Salary Survey.

Middle Management Adjustments

The transportation budget assumes the proportional reduction in middle management as proposed by Governor Gregoire.

BUDGET BILL PARTIAL VETO SUMMARY

Governor Gregoire vetoed the following provisions of the 2005 Transportation budget (ESSB 6091):

- Required the State Parks and Recreation Commission to do a study on the existing requirements regarding all-terrain vehicles, their operators, equipment, and rules.
- Directed the newly created Legislative Joint Transportation Committee to conduct a study of the appropriate functions of the Transportation Commission and the Department of Transportation.
- Imposed a maximum dollar amount on Washington State Patrol expenditures for activities related to ferry security.
- Provided \$4,900,000 to implement House Bill 2157 or Senate Bill 6089 (making changes to the regional transportation investment district). Neither bill passed during the 2005 legislative session.
- Funding for right of way acquisition for the widening of State Route 502 and directing the Department of Transportation to develop an acquisition plan in conjunction with the city of Battleground.
- Provided \$500,000 for an Eastern Washington corridor freight study.
- Directed the Department of Transportation to remove motorist safety barriers preventing left turns on South Kent Des Moines Road between Interstate 5 and Pacific Highway.
- Directed that the middle-management position cuts at the Department of Transportation not impact the delivery of projects funded by the 2003 and 2005 new revenue packages.
- Directed the Department of Transportation to implement Governmental Accounting Standards Board Statement 34 as it relates to asset valuation of the state's highway system.

Section 2 - Accountability Measures

The Legislature has enacted a variety of measures over the last three years to increase the accountability and efficiency of transportation in Washington State.

2005 ACCOUNTABILITY MEASURES

ESB 5513 - Transportation Governance

The Department of Transportation is now directly answerable to an elected official. The Governor appoints the Secretary of Transportation, subject to Senate confirmation. The Secretary serves at the pleasure of the Governor.

The Transportation Performance Audit Board (TPAB) is moved out of the legislative environment and under the Transportation Commission. The Transportation Commission is no longer directly responsible for oversight of the Department of Transportation. TPAB will establish benchmarks and milestones for monitoring and evaluating the Department's efforts in implementing the construction projects designated in the 2005-07 transportation budget project lists.

ESSB 6103 - Transportation Funding

The State Auditor is authorized to conduct performance audits on state transportation agencies (WSDOT, Transportation Improvement Board, County Road Administration Board, Traffic Safety Commission, etc.). The State Auditor becomes a member of the TPAB. \$4 million is appropriated to cover the costs of the performance audits for the 2005-07 biennium.

If the Auditor's financial audit indicates that a performance audit is warranted, the TPAB must include this performance audit in its annual work plan.

ESSB 6091 - 2005-07 Transportation Budget

Strict project appropriations ensure that the projects funded in the budget are the projects that are built. Project changes have to be approved by the Legislature.

2003 ACCOUNTABILITY MEASURES

SSB 5748 - Performance Audits of Transportation Agencies

SSB 5748 created the Transportation Performance Audit Board (TPAB). Since their creation, TPAB has completed five major audits: WSDOT's capital management program, environmental permitting, highway and ferry programs, and transportation programs in the Department of Licensing and the Washington State Patrol.

ESB 5279 - Permit Streamlining

Reauthorized the Transportation Permit Efficiency and Accountability Committee (TPEAC) i for another three years, to continue it its work to develop one-stop permitting, programmatic

permits, to integrate local permitting into the streamlined process, and to better coordinate state permit requirements.

SB 5248 - Workforce Efficiencies

Authorized contracting out of transportation construction and engineering services and prevailing wage process improvements, increased apprenticeships, and requires local government transportation efficiencies as a condition of receiving state funds.

ESHB 1163 - 2003-05 Transportation Budget

Strict project appropriations ensure WSDOT cannot move money from one project to another without legislative approval.

Section 3 - Revenue Package (ESSB 6103)

OVERVIEW

The transportation package raises \$5.5 billion in new revenue through a 9.5-cent fuel tax increase phased in over four years: 3 cents on July 1, 2005, three cents on July 1, 2006, two cents on July 1, 2007, and 1.5 cents on July 1, 2008.

The plan uses \$5.1 billion in bonds that are paid back with the increased fuel tax.

The revenue plan also contains a vehicle weight fee on cars, light trucks, and SUVs beginning January 1, 2006. The vast majority of passenger vehicles (about 85%) will pay an additional \$10 per year collected at the time of licensing. The majority of light trucks (under 8,000 pounds) will pay an additional \$20. Motor homes will pay an additional flat rate fee of \$75.

Other vehicle and driver fees are adjusted in order to bring them into alignment with the cost of the service provided (see page 12), while the licensing fee for small trailers is reduced from \$30 to \$15 a year.

TRANSPORTATION REVENUE

(\$s in Millions)

| <u>Sources of Funding</u> | <u>16 Year Total</u> |
|---|------------------------------|
| 9.5¢ gas tax increase (3¢ 7/1/05 ,3¢ 7/1/06, 2¢ 7/1/07, 1.5¢ 7/1/08) | \$5,547 |
| Bond Proceeds | \$5,100 |
| Vehicle Weight Fee (passenger cars, \$10 to \$30 annually) | \$908 |
| Light Truck Weight Fee (under 8,000 lbs., \$10 to \$30 annually) | \$436 |
| Personal Trailer License (reduced from \$30 to \$15) | (\$95) |
| Motor Homes (\$75 annual fee) | \$130 |
| Various Drivers License and License Plate Fees | \$405 |
| Interest Income | \$38 |
| Debt Service | (\$3,994) |
| Total Sources of Funding | <u><u>\$8,475</u></u> |
| | |
| <u>Uses of Funding</u> | |
| Alaskan Way Viaduct | \$2,000 |
| SR 520 Bridge | \$500 |
| I-405 | \$972 |
| Congestion Relief Projects | \$1,981 |
| Seismic Retrofit Bridges | \$87 |
| Bridge Replacements | \$391 |
| Safety Projects | \$279 |
| Local Government Distribution (1¢ distributed) | \$602 |
| Local Grant Programs (TIB, CRAB) | \$80 |
| Ferries | \$185 |
| Public Transportation, Rail | \$740 |
| Local Freight Mobility Projects | \$108 |
| State Freight Mobility | \$415 |
| Environmental (fish passage barrier noise mitigation) | \$108 |
| RTID Support, Performance Audits | \$6 |
| Total Uses of Funding | <u><u>\$8,454</u></u> |

MULTI-MODAL FUNDING

(dollars in thousands)

| | Biennium | | | | | | | | Total |
|---|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 05-07 | 07-09 | 09-11 | 11-13 | 13-15 | 15-17 | 17-19 | 19-21 | |
| PUBLIC TRANSPORTATION PROGRAM | | | | | | | | | |
| (revenue assumed) | \$80,000 | \$100,000 | \$105,000 | \$105,000 | \$110,000 | \$110,000 | \$110,000 | \$115,000 | \$835,000 |
| New Grant Program: | | | | | | | | | |
| Grants prioritized by DOT and submitted to the Legislature for appropriation. Grants are to focus on such areas as moving more people through congested corridors; connectivity; preserving, replacing, or improving capital assets; providing for park and ride lots; etc. | \$20,000 | \$40,000 | \$40,000 | \$40,000 | \$40,000 | \$50,000 | \$50,000 | \$50,000 | \$330,000 |
| Additional Investment in Existing Grant Programs: | | | | | | | | | |
| CTR tax credits for business | \$1,000 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$1,500 | \$2,000 | \$12,000 |
| Paratransit for transit systems and non-profits | \$5,000 | \$5,000 | \$6,000 | \$7,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$55,000 |
| Safe routes to school & transit/Bike Pedestrian | \$5,000 | \$7,000 | \$7,000 | \$7,000 | \$8,000 | \$8,000 | \$8,000 | \$8,000 | \$58,000 |
| <i>Public Transportation Investment Total:</i> | <i>\$31,000</i> | <i>\$53,500</i> | <i>\$54,500</i> | <i>\$55,500</i> | <i>\$57,500</i> | <i>\$67,500</i> | <i>\$67,500</i> | <i>\$68,000</i> | <i>\$455,000</i> |
| RAIL PROGRAM | | | | | | | | | |
| Passenger Rail (see project list) | \$10,500 | \$14,449 | \$26,516 | \$35,920 | \$7,400 | | | | \$94,785 |
| Freight Rail Investment Bank | | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$5,000 | \$35,000 |
| Freight Rail (see project list) | \$16,700 | \$6,765 | | | | | | | \$23,465 |
| <i>Rail Investments Total:</i> | <i>\$27,200</i> | <i>\$26,214</i> | <i>\$31,516</i> | <i>\$40,920</i> | <i>\$12,400</i> | <i>\$5,000</i> | <i>\$5,000</i> | <i>\$5,000</i> | <i>\$153,250</i> |
| TOTAL | \$58,200 | \$79,714 | \$86,016 | \$96,420 | \$69,900 | \$72,500 | \$72,500 | \$73,000 | \$608,250 |
| OTHER EXPENDITURES | | | | | | | | | |
| Produce rail car program | \$200 | | | | | | | | \$200 |
| Statewide Rail Study | \$1,150 | | | | | | | | \$1,150 |
| Flexcar | \$2,000 | | | | | | | | \$2,000 |
| Implementation of HB 2124 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$1,200 | \$9,600 |
| Freight Mobility Projects (see project list) | \$7,400 | \$5,000 | | | | | | | \$12,400 |
| Freight Mobility Distribution | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$6,000 | \$48,000 |
| Eastern Skagit County rail study | \$50 | | | | | | | | \$50 |
| Spokane North/South Freeway | | | | | \$30,000 | \$5,000 | | | \$35,000 |
| TOTAL OTHER EXPENDITURES | \$18,000 | \$12,200 | \$7,200 | \$7,200 | \$37,200 | \$12,200 | \$7,200 | \$7,200 | \$108,400 |
| | \$76,200 | \$91,914 | \$93,216 | \$103,620 | \$107,100 | \$84,700 | \$79,700 | \$80,200 | \$716,650 |

ESTIMATED ECONOMIC IMPACT OF 2005 TRANSPORTATION REVENUE PACKAGE

Estimated Sales Tax Revenue Generated

| | 2005-07 | 2007-09 | 2009-11 | 2011-13 | 2013-15 | 10 Year Total |
|-------------------------|--------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| State Sales Tax Revenue | \$11,896,154 | \$38,834,299 | \$64,258,983 | \$68,207,728 | \$55,488,302 | \$238,685,466 |
| Local Sales Tax Revenue | <u>\$3,477,338</u> | <u>\$11,351,565</u> | <u>\$18,783,396</u> | <u>\$19,937,644</u> | <u>\$16,219,658</u> | <u>\$69,769,601</u> |
| Total Sales Tax Revenue | \$15,373,492 | \$50,185,864 | \$83,042,379 | \$88,145,372 | \$71,707,960 | \$308,455,067 |

Assumption: Statewide average sales tax of 8.4%.

LICENSING FEES

Vehicle Services (Effective January 1, 2006)

| <u>Fee</u> | <u>Current Amount</u> | <u>New Amount</u> | <u>Agency Cost</u> |
|--|-----------------------|-------------------|--------------------|
| Reflectorized Plate Fee (single plate) Fee for reflectorized coating on vehicle license plates. | \$0.50 | \$2.00 | \$1.16 |
| Reflectorized Plate Fee (plate set) Fee for reflectorized coating on vehicle license plates. | \$2.00 | \$4.00 | \$3.36 |
| Replacement Plates Fee to replace license plates when lost, damaged, or required per seven-year replacement cycle. | \$3.00 | \$10.00 | \$7.09 |
| Small Trailers License fee for small personal trailers (under 2,000 lbs.). | \$30.00 | \$15.00 | |

Driver Services (Effective July 1, 2005)

| <u>Fee</u> | <u>Current Amount</u> | <u>New Amount</u> | <u>Agency Cost</u> |
|--|-----------------------|-------------------|--------------------|
| Original License Application Driver license examination fee. | \$10.00 | \$20.00 | \$15.15 |
| Identicards Fee for ID card issued to non-drivers. | \$15.00 | \$20.00 | \$18.54 |
| Driver Permit Fee for a driver instruction permit. | \$15.00 | \$20.00 | \$28.08 |
| Agricultural Permits Permit fee to drive a vehicle on public roads in connection with farm work. | \$15.00 | \$20.00 | \$23.26 |
| License Reinstatement Fee to have a drivers license reinstated after suspension or revocation. | \$20.00 | \$75.00 | \$70.27 |
| DUI Hearings Fee for a hearing regarding an alleged DUI. | \$100.00 | \$200.00 | \$283.07 |
| Commercial Driver License Fee for a commercial driver license (valid for five years). | \$20.00 | \$30.00 | \$34.15 |
| Commercial Driver License Renewal Fee to renew a commercial driver license (five years). | \$20.00 | \$30.00 | \$14.98 |

**TRANSPORTATION TAXES AND FEES (ESSB 6103)
EXAMPLES OF COST TO DRIVER - 7/1/2005**

Annual Cost from 3¢ Gas Tax Increase 7/1/2005

| | | Miles Traveled Per Year | | | | | | | | |
|------------------|-----|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | 8,000 | 10,000 | 12,000 | 14,000 | 16,000 | 18,000 | 20,000 | 22,000 | 24,000 |
| Miles Per Gallon | 8 | \$30 | \$38 | \$45 | \$53 | \$60 | \$68 | \$75 | \$83 | \$90 |
| | 10 | \$24 | \$30 | \$36 | \$42 | \$48 | \$54 | \$60 | \$66 | \$72 |
| | 12 | \$20 | \$25 | \$30 | \$35 | \$40 | \$45 | \$50 | \$55 | \$60 |
| | 14 | \$17 | \$21 | \$26 | \$30 | \$34 | \$39 | \$43 | \$47 | \$51 |
| | 16 | \$15 | \$19 | \$23 | \$26 | \$30 | \$34 | \$38 | \$41 | \$45 |
| | 18 | \$13 | \$17 | \$20 | \$23 | \$27 | \$30 | \$33 | \$37 | \$40 |
| | 20 | \$12 | \$15 | \$18 | \$21 | \$24 | \$27 | \$30 | \$33 | \$36 |
| | 22 | \$11 | \$14 | \$16 | \$19 | \$22 | \$25 | \$27 | \$30 | \$33 |
| | 24 | \$10 | \$13 | \$15 | \$18 | \$20 | \$23 | \$25 | \$28 | \$30 |
| | 26 | \$9 | \$12 | \$14 | \$16 | \$18 | \$21 | \$23 | \$25 | \$28 |
| | 28 | \$9 | \$11 | \$13 | \$15 | \$17 | \$19 | \$21 | \$24 | \$26 |
| | 30 | \$8 | \$10 | \$12 | \$14 | \$16 | \$18 | \$20 | \$22 | \$24 |
| | 32 | \$8 | \$9 | \$11 | \$13 | \$15 | \$17 | \$19 | \$21 | \$23 |
| | 34 | \$7 | \$9 | \$11 | \$12 | \$14 | \$16 | \$18 | \$19 | \$21 |
| | 36 | \$7 | \$8 | \$10 | \$12 | \$13 | \$15 | \$17 | \$18 | \$20 |
| | 38 | \$6 | \$8 | \$9 | \$11 | \$13 | \$14 | \$16 | \$17 | \$19 |
| 40 | \$6 | \$8 | \$9 | \$11 | \$12 | \$14 | \$15 | \$17 | \$18 | |

Monthly Cost from 3¢ Gas Tax Increase 7/1/2005

| | | Miles Traveled Per Year | | | | | | | | |
|------------------|--------|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | 8,000 | 10,000 | 12,000 | 14,000 | 16,000 | 18,000 | 20,000 | 22,000 | 24,000 |
| Miles Per Gallon | 8 | \$2.50 | \$3.13 | \$3.75 | \$4.38 | \$5.00 | \$5.63 | \$6.25 | \$6.88 | \$7.50 |
| | 10 | \$2.00 | \$2.50 | \$3.00 | \$3.50 | \$4.00 | \$4.50 | \$5.00 | \$5.50 | \$6.00 |
| | 12 | \$1.67 | \$2.08 | \$2.50 | \$2.92 | \$3.33 | \$3.75 | \$4.17 | \$4.58 | \$5.00 |
| | 14 | \$1.43 | \$1.79 | \$2.14 | \$2.50 | \$2.86 | \$3.21 | \$3.57 | \$3.93 | \$4.29 |
| | 16 | \$1.25 | \$1.56 | \$1.88 | \$2.19 | \$2.50 | \$2.81 | \$3.13 | \$3.44 | \$3.75 |
| | 18 | \$1.11 | \$1.39 | \$1.67 | \$1.94 | \$2.22 | \$2.50 | \$2.78 | \$3.06 | \$3.33 |
| | 20 | \$1.00 | \$1.25 | \$1.50 | \$1.75 | \$2.00 | \$2.25 | \$2.50 | \$2.75 | \$3.00 |
| | 22 | \$0.91 | \$1.14 | \$1.36 | \$1.59 | \$1.82 | \$2.05 | \$2.27 | \$2.50 | \$2.73 |
| | 24 | \$0.83 | \$1.04 | \$1.25 | \$1.46 | \$1.67 | \$1.88 | \$2.08 | \$2.29 | \$2.50 |
| | 26 | \$0.77 | \$0.96 | \$1.15 | \$1.35 | \$1.54 | \$1.73 | \$1.92 | \$2.12 | \$2.31 |
| | 28 | \$0.71 | \$0.89 | \$1.07 | \$1.25 | \$1.43 | \$1.61 | \$1.79 | \$1.96 | \$2.14 |
| | 30 | \$0.67 | \$0.83 | \$1.00 | \$1.17 | \$1.33 | \$1.50 | \$1.67 | \$1.83 | \$2.00 |
| | 32 | \$0.63 | \$0.78 | \$0.94 | \$1.09 | \$1.25 | \$1.41 | \$1.56 | \$1.72 | \$1.88 |
| | 34 | \$0.59 | \$0.74 | \$0.88 | \$1.03 | \$1.18 | \$1.32 | \$1.47 | \$1.62 | \$1.76 |
| | 36 | \$0.56 | \$0.69 | \$0.83 | \$0.97 | \$1.11 | \$1.25 | \$1.39 | \$1.53 | \$1.67 |
| | 38 | \$0.53 | \$0.66 | \$0.79 | \$0.92 | \$1.05 | \$1.18 | \$1.32 | \$1.45 | \$1.58 |
| 40 | \$0.50 | \$0.63 | \$0.75 | \$0.88 | \$1.00 | \$1.13 | \$1.25 | \$1.38 | \$1.50 | |

TRANSPORTATION TAXES AND FEES (ESSB 6103)
EXAMPLES OF COST TO DRIVER - FULLY IMPLEMENTED 7/1/2008

Annual Cost from 9.5¢ Gas Tax Increase 7/1/2008

| | | Miles Traveled Per Year | | | | | | | | |
|------------------|------|-------------------------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | 8,000 | 10,000 | 12,000 | 14,000 | 16,000 | 18,000 | 20,000 | 22,000 | 24,000 |
| Miles Per Gallon | 8 | \$95 | \$119 | \$143 | \$166 | \$190 | \$214 | \$238 | \$261 | \$285 |
| | 10 | \$76 | \$95 | \$114 | \$133 | \$152 | \$171 | \$190 | \$209 | \$228 |
| | 12 | \$63 | \$79 | \$95 | \$111 | \$127 | \$143 | \$158 | \$174 | \$190 |
| | 14 | \$54 | \$68 | \$81 | \$95 | \$109 | \$122 | \$136 | \$149 | \$163 |
| | 16 | \$48 | \$59 | \$71 | \$83 | \$95 | \$107 | \$119 | \$131 | \$143 |
| | 18 | \$42 | \$53 | \$63 | \$74 | \$84 | \$95 | \$106 | \$116 | \$127 |
| | 20 | \$38 | \$48 | \$57 | \$67 | \$76 | \$86 | \$95 | \$105 | \$114 |
| | 22 | \$35 | \$43 | \$52 | \$60 | \$69 | \$78 | \$86 | \$95 | \$104 |
| | 24 | \$32 | \$40 | \$48 | \$55 | \$63 | \$71 | \$79 | \$87 | \$95 |
| | 26 | \$29 | \$37 | \$44 | \$51 | \$58 | \$66 | \$73 | \$80 | \$88 |
| | 28 | \$27 | \$34 | \$41 | \$48 | \$54 | \$61 | \$68 | \$75 | \$81 |
| | 30 | \$25 | \$32 | \$38 | \$44 | \$51 | \$57 | \$63 | \$70 | \$76 |
| | 32 | \$24 | \$30 | \$36 | \$42 | \$48 | \$53 | \$59 | \$65 | \$71 |
| | 34 | \$22 | \$28 | \$34 | \$39 | \$45 | \$50 | \$56 | \$61 | \$67 |
| | 36 | \$21 | \$26 | \$32 | \$37 | \$42 | \$48 | \$53 | \$58 | \$63 |
| | 38 | \$20 | \$25 | \$30 | \$35 | \$40 | \$45 | \$50 | \$55 | \$60 |
| 40 | \$19 | \$24 | \$29 | \$33 | \$38 | \$43 | \$48 | \$52 | \$57 | |

Monthly Cost from 9.5¢ Gas Tax Increase 7/1/2008

| | | Miles Traveled Per Year | | | | | | | | |
|------------------|--------|-------------------------|--------|---------|---------|---------|---------|---------|---------|---------|
| | | 8,000 | 10,000 | 12,000 | 14,000 | 16,000 | 18,000 | 20,000 | 22,000 | 24,000 |
| Miles Per Gallon | 8 | \$7.92 | \$9.90 | \$11.88 | \$13.85 | \$15.83 | \$17.81 | \$19.79 | \$21.77 | \$23.75 |
| | 10 | \$6.33 | \$7.92 | \$9.50 | \$11.08 | \$12.67 | \$14.25 | \$15.83 | \$17.42 | \$19.00 |
| | 12 | \$5.28 | \$6.60 | \$7.92 | \$9.24 | \$10.56 | \$11.88 | \$13.19 | \$14.51 | \$15.83 |
| | 14 | \$4.52 | \$5.65 | \$6.79 | \$7.92 | \$9.05 | \$10.18 | \$11.31 | \$12.44 | \$13.57 |
| | 16 | \$3.96 | \$4.95 | \$5.94 | \$6.93 | \$7.92 | \$8.91 | \$9.90 | \$10.89 | \$11.88 |
| | 18 | \$3.52 | \$4.40 | \$5.28 | \$6.16 | \$7.04 | \$7.92 | \$8.80 | \$9.68 | \$10.56 |
| | 20 | \$3.17 | \$3.96 | \$4.75 | \$5.54 | \$6.33 | \$7.13 | \$7.92 | \$8.71 | \$9.50 |
| | 22 | \$2.88 | \$3.60 | \$4.32 | \$5.04 | \$5.76 | \$6.48 | \$7.20 | \$7.92 | \$8.64 |
| | 24 | \$2.64 | \$3.30 | \$3.96 | \$4.62 | \$5.28 | \$5.94 | \$6.60 | \$7.26 | \$7.92 |
| | 26 | \$2.44 | \$3.04 | \$3.65 | \$4.26 | \$4.87 | \$5.48 | \$6.09 | \$6.70 | \$7.31 |
| | 28 | \$2.26 | \$2.83 | \$3.39 | \$3.96 | \$4.52 | \$5.09 | \$5.65 | \$6.22 | \$6.79 |
| | 30 | \$2.11 | \$2.64 | \$3.17 | \$3.69 | \$4.22 | \$4.75 | \$5.28 | \$5.81 | \$6.33 |
| | 32 | \$1.98 | \$2.47 | \$2.97 | \$3.46 | \$3.96 | \$4.45 | \$4.95 | \$5.44 | \$5.94 |
| | 34 | \$1.86 | \$2.33 | \$2.79 | \$3.26 | \$3.73 | \$4.19 | \$4.66 | \$5.12 | \$5.59 |
| | 36 | \$1.76 | \$2.20 | \$2.64 | \$3.08 | \$3.52 | \$3.96 | \$4.40 | \$4.84 | \$5.28 |
| | 38 | \$1.67 | \$2.08 | \$2.50 | \$2.92 | \$3.33 | \$3.75 | \$4.17 | \$4.58 | \$5.00 |
| 40 | \$1.58 | \$1.98 | \$2.38 | \$2.77 | \$3.17 | \$3.56 | \$3.96 | \$4.35 | \$4.75 | |

EXAMPLES OF MOTOR VEHICLES SUBJECT TO THE VEHICLE WEIGHT FEE

Starting January 1, 2006

Under 4,000 pounds - 84% of Washington's passenger automobiles

| <u>Fee Increase</u> | <u>Examples of Vehicles</u> | <u>Weight</u> |
|---------------------|-----------------------------|---------------|
| \$10 | Chevrolet Cavalier | 2,838 |
| | Mazda 626 | 2,840 |
| | Subaru Legacy | 2,898 |
| | Ford Taurus | 3,285 |
| | Volvo 90-Series | 3,547 |
| | Lexus | 3,590 |
| | Jeep Grand Cherokee | 3,900 |

4,000 to 6,000 pounds - 15% of Washington's passenger automobiles

| <u>Fee Increase</u> | <u>Examples of Vehicles</u> | <u>Weight</u> |
|---------------------|-----------------------------|---------------|
| \$20 | Lincoln Town Car | 4,020 |
| | BMW 700 | 4,255 |
| | Buick Roadmaster | 4,563 |
| | Mercedes CL Coupe | 4,798 |
| | Ford Expedition | 5,275 |
| | Lincoln Navigator | 5,350 |

6,000 to 8,000 pounds - 1% of Washington's passenger automobiles

| <u>Fee Increase</u> | <u>Examples of Vehicles</u> | <u>Weight</u> |
|---------------------|--------------------------------|---------------|
| \$30 | Ford E-350 Super Club Wagon | 6,030 |
| | GMC G20 Extended Passenger Van | 6,045 |
| | GMC G30 Extended Passenger Van | 6,204 |
| | Hummer | 7,213 |

EXAMPLES OF TRUCKS SUBJECT TO THE VEHICLE WEIGHT FEE

Starting January 1, 2006

Under 4,000 pounds gross vehicle weight - 18% of Washington's small trucks

Fee Increase

\$10

Examples of Vehicles

Ford Ranger Pickup
Mazda Pickup
Nissan Pickup
Isuzu Pickup

Under 6,000 pounds gross vehicle weight - 50% of Washington's small trucks

Fee Increase

\$20

Examples of Vehicles

Chevrolet 1/2 Ton Extended Cab
Toyota Pickup
Ford 1/2 Ton Extended Cab
Dodge 1/2 Ton Pickup

Under 8,000 pounds gross vehicle weight - 24% of Washington's small trucks

Fee Increase

\$30

Examples of Vehicles

GMC 3/4 Ton 4x4 Extra Cab
Ford 3/4 Ton Crew Cab
Dodge 3/4 Ton Extra Cab
Chevrolet 3/4 Ton 4x4 Extended Cab

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