# ONE HUNDRED THIRD DAY, APRIL 22, 2005

# FIFTY NINTH LEGISLATURE - REGULAR SESSION

# **ONE HUNDRED THIRD DAY**

The House was called to order at 10:00 a.m. by the Speaker (Representative Lovick presiding). The Clerk called the roll and a quorum was present.

The flag was escorted to the rostrum by a Sergeant at Arms Color Guard, Pages Paul Sun and Megan Malley. The Speaker (Representative Lovick presiding) led the Chamber in the Pledge of Allegiance. Prayer was offered by Pastor Bob Sievers, First Baptist Church, Olympia.

Reading of the Journal of the previous day was dispensed with and it was ordered to stand approved.

# **MESSAGE FROM THE SENATE**

April 21, 2005

Mr. Speaker:

The Senate has concurred in the House amendment to the following bills and passed the bills as amended by the House: ENGROSSED SUBSTITUTE SENATE BILL NO. 5432, ENGROSSED SUBSTITUTE SENATE BILL NO. 5620, SECOND SUBSTITUTE SENATE BILL NO. 5663, ENGROSSED SUBSTITUTE SENATE BILL NO. 5732, SECOND SUBSTITUTE SENATE BILL NO. 5782,

and the same are herewith transmitted.

Thomas Hoemann, Secretary

April 21, 2005

April 21, 2005

#### HOUSE AMENDMENT TO SENATE BILL

Mr. Speaker:

The Senate insists on its position on the Senate amendments to ENGROSSED SUBSTITUTE SENATE BILL NO. 6090 and asks the House for a Conference thereon. The President has appointed the following members as Conferees: Senators Prentice, Doumit and Zarelli.

Thomas Hoemann, Secretary

There being no objection, the House granted the Senate's request for a conference on ENGROSSED SUBSTITUTE SENATE BILL NO. 6090. The Speaker appointed the following members as Conferees: Representatives Sommers, Fromhold and Alexander.

#### SENATE AMENDMENTS TO HOUSE BILL

Mr. Speaker:

House Chamber, Olympia, Friday, April 22, 2005

The Senate insists on its position on SUBSTITUTE SENATE BILL NO. 6025 and asks the House to recede from the House amendments.

Thomas Hoemann, Secretary

There being no objection, the House insisted on its position regarding Senate amendments to SUBSTITUTE SENATE BILL NO. 6025 and asked the Senate for a conference thereon. The Speaker (Representative Lovick presiding) appointed the following Conferees: Representatives Linville, Chase and Kristiansen.

There being no objection, the House advanced to the sixth order of business.

# **SECOND READING**

HOUSE BILL NO. 2299, By Representatives Dunshee and Jarrett; by request of Office of Financial Management

# **Issuing general obligation bonds.**

The bill was read the second time.

There being no objection, the House deferred action on HOUSE BILL NO. 2299, and the bill held its place on the Second Reading calendar.

# SUBSTITUTE SENATE BILL NO. 5177, By Senate Committee on Transportation (originally sponsored by Senators Swecker, Jacobsen, Haugen and Oke)

# Modifying transportation benefit district provisions.

The bill was read the second time.

On motion of Representative Wallace, the committee amendment by the Committee on Transportation was before the House for purpose of amendments. (For committee amendment(s), see Journal, 85<sup>th</sup> Day, April 4, 2005.)

Representative Wallace moved the adoption of amendment (581) to the committee amendment:

On page 3, line 16, after "(2)" strike "The" and insert "Subject to subsection (6) of this section, the"

On page 4, after line 3, insert the following:

"(6) The authority under this section, regarding the establishment of or the participation in a district, shall not apply to: (a) Counties with a population greater than one million five

hundred thousand persons and any adjoining counties with a population greater than five hundred thousand persons;

(b) Cities with any area within the counties under (a) of this subsection; and

(c) Other jurisdictions with any area within the counties under (a) of this subsection."

Representatives Wallace and Woods spoke in favor of the adoption of the amendment to the committee amendment.

The amendment to the committee amendment was adopted.

Representative Wallace moved the adoption of amendment (593) to the committee amendment:

On page 11, after line 27, insert the following:

"(3) A district may only levy the tax under this section if the district is comprised of boundaries coextensive with the boundaries of a county, counties, city or cities, a county transportation authority or authorities, a public transportation benefit area or areas, or any combination of these jurisdictions."

Representatives Wallace and Woods spoke in favor of the adoption of the amendment to the committee amendment.

The amendment to the committee amendment was adopted.

The committee amendment as amended was adopted.

There being no objection, the rules were suspended, the second reading considered the third and the bill, as amended by the House was placed on final passage.

Representatives Wallace and Woods spoke in favor of passage of the bill.

The Speaker (Representative Lovick presiding) stated the question before the House to be the final passage of Substitute Senate Bill No. 5177, as amended by the House.

# **ROLL CALL**

The Clerk called the roll on the final passage of Substitute Senate Bill No. 5177, as amended by the House and the bill passed the House by the following vote: Yeas - 85, Nays - 13, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Appleton, Armstrong, Bailey, Blake, Buck, Campbell, Chase, Clibborn, Cody, Condotta, Conway, Curtis, Darneille, DeBolt, Dickerson, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, O'Brien, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 85.

Voting nay: Representatives Anderson, Buri, Chandler, Clements, Cox, Crouse, Dunn, Kretz, Newhouse, Nixon, Orcutt, Schindler and Sump - 13.

SUBSTITUTE SENATE BILL NO. 5177, as amended by the House, having received the necessary constitutional majority, was declared passed.

# **APPOINTMENT OF CONFEREES**

The Speaker (Representative Lovick presiding) appointed Representatives Linville, Chase and Kristiansen as conferees on SUBSTITUTE SENATE BILL NO. 6025.

The Speaker assumed the chair.

# **SIGNED BY THE SPEAKER**

The Speaker signed:

SUBSTITUTE HOUSE BILL NO. 1058, ENGROSSED HOUSE BILL NO. 1187, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1635, SECOND SUBSTITUTE HOUSE BILL NO. 1758, HOUSE BILL NO. 1008, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1062, SECOND SUBSTITUTE HOUSE BILL NO. 1188, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1539,

# **MESSAGES FROM THE SENATE**

April 22, 2005

Mr. Speaker:

The Senate has granted the request of the House for a Conference on ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1291. The President has appointed the following members as Conferences: Senator Keiser, Thibaudeau and Deccio.

Thomas Hoemann, Secretary

April 22, 2005

Mr. Speaker:

The Senate has grants the request of the House for a Conference on ENGROSSED SUBSTITUTE HOUSE BILL NO. 2266. The President has appointed the following members as Conferees: Senator Keiser, Thibaudeau and Deccio.

April 22, 2005

Mr. Speaker:

The Senate has receded from its amendment to HOUSE BILL NO. 1270, and passed the bill without said amendments, and the same is herewith transmitted.

Thomas Hoemann, Secretary

# SECOND READING

# HOUSE BILL NO. 2299, By Representatives Dunshee and Jarrett; by request of Office of Financial Management

#### Issuing general obligation bonds.

The bill was read the second time.

There being no objection, Substitute House Bill No. 2299 was substituted for House Bill No. 2299 and the substitute bill was placed on the second reading calendar.

SUBSTITUTE HOUSE BILL NO. 2299 was read the second time.

Representative Dunshee moved the adoption of amendment (612):

Strike everything after the enacting clause and insert the following:

"<u>NEW SECTION.</u> Sec. 1. For the purpose of providing funds to finance the projects described and authorized by the legislature in the capital and operating appropriation acts for the 2003-2005 and 2005-2007 fiscal bienniums, and all costs incidental thereto, the state finance committee is authorized to issue general obligation bonds of the state of Washington in the sum of one billion four hundred thirtyfour million dollars, or as much thereof as may be required, to finance these projects and all costs incidental thereto. Bonds authorized in this section may be sold at such price as the state finance committee shall determine. No bonds authorized in this section may be offered for sale without prior legislative appropriation of the net proceeds of the sale of the bonds.

<u>NEW SECTION.</u> Sec. 2. The proceeds from the sale of the bonds authorized in section 1 of this act shall be deposited in the state building construction account created by RCW 43.83.020. The proceeds shall be transferred as follows:

(1) One billion two hundred thirty-four million dollars to remain in the state building construction account created by RCW43.83.020;

(2) Twenty-five million dollars to the outdoor recreation account created by RCW 79A.25.060;

(3) Twenty-five million dollars to the habitat conservation account created by RCW 79A.15.020;

(4) One hundred eight million two hundred thousand dollars to the state taxable building construction account. All receipts from taxable bond issues are to be deposited into the account. If the state finance committee deems it necessary to issue more than the amount specified in this subsection (4) as taxable bonds in order to comply with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds, the proceeds of such additional taxable bonds shall be transferred to the state taxable building construction account in lieu of any transfer otherwise provided by this section. The state treasurer shall submit written notice to the director of financial management if it is determined that any such additional transfer to the state taxable building construction account is necessary. Moneys in the account may be spent only after appropriation.

These proceeds shall be used exclusively for the purposes specified in this section and for the payment of expenses incurred in the issuance and sale of the bonds issued for the purposes of this section, and shall be administered by the office of financial management subject to legislative appropriation.

<u>NEW SECTION.</u> Sec. 3. (1) The debt-limit general fund bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in section 2(1), (2), (3), and (4) of this act.

(2) The state finance committee shall, on or before June 30th of each year, certify to the state treasurer the amount needed in the ensuing twelve months to meet the bond retirement and interest requirements on the bonds authorized in section 2 (1), (2), (3), and (4) of this act.

(3) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of section 2 (1), (2), (3), and (4) of this act the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the debt-limit general fund bond retirement account an amount equal to the amount certified by the state finance committee to be due on the payment date.

<u>NEW SECTION.</u> Sec. 4. (1) Bonds issued under sections 1 through 3 of this act shall state that they are a general obligation of the state of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.

(2) The owner and holder of each of the bonds or the trustee for the owner and holder of any of the bonds may by mandamus or other appropriate proceeding require the transfer and payment of funds as directed in this section.

<u>NEW SECTION.</u> Sec. 5. The legislature may provide additional means for raising moneys for the payment of the principal of and interest on the bonds authorized in section 1 of this act, and sections 2 and 3 of this act shall not be deemed to provide an exclusive method for the payment.

Sec. 6. RCW 28B.14H.050 and 2003 1st sp.s. c 18 s 7 are each amended to read as follows:

(1)(a) The proceeds from the sale of the bonds authorized in RCW 28B.14H.020 shall be deposited in the Gardner-Evans higher education construction account created in RCW 28B.14H.110.

(b) If the state finance committee deems it necessary to issue the bonds authorized in RCW 28B.14H.020 as taxable bonds in order to comply with federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds, the proceeds of such taxable bonds shall be deposited to the state taxable building construction account in lieu of any deposit otherwise provided by this section. The state treasurer shall submit written notice to the director of financial management if it is determined that any such deposit to the state taxable building construction account is necessary. Moneys in the account may be spent only after appropriation.

(2) The proceeds shall be used exclusively for the purposes in RCW 28B.14H.020 and for the payment of the expenses incurred in connection with the sale and issuance of the bonds.

Sec. 7. RCW 39.53.120 and 1999 c 230 s 11 are each amended to read as follows:

(1) Except as specifically provided in this chapter, refunding bonds issued under this chapter shall be issued in accordance with the provisions of law applicable to the type of bonds of the issuer to be refunded, at the time of the issuance of either the refunding bonds or the bonds to be refunded.

(2) For all refunding bonds previously or hereafter issued by the state of Washington under this chapter, the state treasurer shall transfer from the designated funds or accounts the amount necessary for the payment of principal of and interest on the refunding bonds to the applicable bond retirement account for such refunding bonds on each date on which the interest or principal and interest payment is due on such refunding bonds unless an earlier transfer date, as determined by the state finance committee, is necessary or appropriate to the financial framework of the refunding bonds.

**Sec. 8.** RCW 43.99K.030 and 1997 c 456 s 23 are each amended to read as follows:

(1)(a) The debt-limit general fund bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in RCW 43.99K.020 (1), (2), and (3).

(b) The debt-limit reimbursable bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in RCW 43.99K.020(4).

(c) The nondebt-limit reimbursable bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in RCW 43.99K.020(5).

(2) The state finance committee shall, on or before June 30th of each year, certify to the state treasurer the amount needed in the ensuing twelve months to meet the bond retirement and interest requirements. ((<del>Not less than thirty days prior to the</del>)) <u>On each</u> date on which any interest or principal and interest payment is due, the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the debt-limit general fund bond retirement account, debt-limit reimbursable bond retirement account, nondebt-limit reimbursable bond retirement account, as necessary, an amount equal to the amount certified by the state finance committee to be due on the payment date.

(3) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of RCW 43.99K.020(4), the state treasurer shall transfer from the public safety and education account to the general fund of the state treasury the amount computed in subsection (2) of this section for the bonds issued for the purposes of RCW 43.99K.020(4).

(4) On each date on which any interest or principal and interest payment is due on bonds issued for the purposes of RCW 43.99K.020(5), the board of regents of the University of Washington shall cause to be paid out of University of Washington nonappropriated local funds to the state treasurer for deposit into the general fund of the state treasury the amount computed in subsection (2) of this section for bonds issued for the purposes of RCW 43.99K.020(5).

(5) Bonds issued under this section and RCW 43.99K.010 and 43.99K.020 shall state that they are a general obligation of the state

of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.

(6) The owner and holder of each of the bonds or the trustee for the owner and holder of any of the bonds may by mandamus or other appropriate proceeding require the transfer and payment of funds as directed in this section.

Sec. 9. RCW 67.40.060 and 1997 c 456 s 25 are each amended to read as follows:

The nondebt-limit proprietary appropriated bond retirement account shall be used for the payment of the principal of and interest on the bonds authorized in RCW 67.40.030.

The state finance committee shall, on or before June 30th of each year, certify to the state treasurer the amount needed in the ensuing twelve months to meet the bond retirement and interest requirements. ((Not less than thirty days prior to the)) On each date on which any interest or principal and interest payment is due, the state treasurer shall withdraw from any general state revenues received in the state treasury and deposit in the nondebt-limit proprietary appropriated bond retirement account an amount equal to the amount certified by the state finance committee to be due on that payment date. On each date on which any interest or principal and interest is due, the state treasurer shall cause an identical amount to be paid out of the state convention and trade center account, or state convention and trade center operations account, from the proceeds of the special excise tax imposed under RCW 67.40.090, operating revenues of the state convention and trade center, and bond proceeds and earnings on the investment of bond proceeds, for deposit in the general fund of the state treasury. Any deficiency in such transfer shall be made up as soon as special excise taxes are available for transfer and shall constitute a continuing obligation of the state convention and trade center account until all deficiencies are fully paid.

Bonds issued under RCW 67.40.030 shall state that they are a general obligation of the state of Washington, shall pledge the full faith and credit of the state to the payment of the principal thereof and the interest thereon, and shall contain an unconditional promise to pay the principal and interest as the same shall become due.

The owner and holder of each of the bonds or the trustee for the owner and holder of any of the bonds may by mandamus or other appropriate proceeding require the transfer and payment of funds as directed in this section.

<u>NEW SECTION</u>. Sec. 10. Sections 1 through 5 of this act constitute a new chapter in Title 43 RCW.

<u>NEW SECTION.</u> Sec. 11. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

<u>NEW SECTION.</u> Sec. 12. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately."

#### Correct the title.

Representatives Dunshee and Jarrett spoke in favor of the adoption of the amendment.

The amendment was adopted. The bill was ordered engrossed.

There being no objection, the rules were suspended, the second reading considered the third and the bill was placed on final passage.

Representatives Dunshee and Jarrett spoke in favor of passage of the bill.

The Speaker (Representative Lovick presiding) stated the question before the House to be the final passage of Engrossed Substitute House Bill No. 2299.

#### ROLL CALL

The Clerk called the roll on the final passage of Engrossed Substitute House Bill No. 2299 and the bill passed the House by the following vote: Yeas - 93, Nays - 5, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Curtis, Darneille, DeBolt, Dickerson, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 93.

Voting nay: Representatives Buri, Crouse, Dunn, Schindler and Sump - 5.

ENGROSSED SUBSTITUTE HOUSE BILL NO. 2299, having received the necessary constitutional majority, was declared passed.

There being no objection, the House immediately reconsidered the vote on final passage by which ENGROSSED SUBSTITUTE HOUSE BILL NO. 2299 passed the House.

# RECONSIDERATION

The Speaker (Representative Lovick presiding) stated the question before the House to be the final passage of Engrossed Substitute House Bill No. 2299 on reconsideration.

# **ROLL CALL**

The Clerk called the roll on the final passage of Engrossed Substitute House Bill No. 2299 on reconsideration,

and the bill passed the House by the following vote: Yeas - 93, Nays - 5, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Curtis, Darneille, DeBolt, Dickerson, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 93.

Voting nay: Representatives Buri, Crouse, Dunn, Schindler and Sump - 5.

ENGROSSED SUBSTITUTE HOUSE BILL NO. 2299, on reconsideration, having received the constitutional majority, was declared passed.

# REPORT OF CONFERENCE COMMITTEE

April 21, 2005

We of your Conference Committee, to whom was referred ENGROSSED SUBSTITUTE SENATE BILL NO. 6094, making appropriations and authorizing expenditures for capital improvements, have had the same under consideration and we recommend that:

All previous amendments not be adopted and that the attached striking amendment (S-3448.3/05) be adopted.

and that the bill do pass as recommended by the Conference Committee.

Senator Fraser	Representative Dunshee
Senator Regala	Representative Ormsby
Senator Hewitt	Representative Jarrett

Mr. Speaker:

Strike everything after the enacting clause and insert the following:

"<u>NEW SECTION</u>. Sec. 1. A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2007, out of the several funds specified in this act.

# GENERAL GOVERNMENT

<u>NEW SECTION.</u> Sec. 101. FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE Capital Budget Studies (04-1-950)

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings (report 03-1) including any necessary revisions and/or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the joint legislative audit and review committee shall consult the office of financial management and the higher education coordinating board about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the joint legislative audit and review committee to complete the above task and oversight so assigned.

# Reappropriation:

State Building Construction AccountState	\$120,000
Appropriation:	
Education Construction AccountState	\$200,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$320,000

<u>NEW SECTION.</u> Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE TVW - Digital Equipment (06-4-003)

#### Appropriation:

State Building Con	struction AccountS	State \$3,000,000
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Prior Biennia (Expenditures)	. \$0
Future Biennia (Projected Costs)	. \$0
TOTAL \$3,000	,000

# NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (88-2-002)

Reappropriation:

State Building Construction AccountState	\$558,000
Rural Washington Loan AccountState \$3	3,522,235
Subtotal Reappropriation\$4	1,080,235
Prior Biennia (Expenditures) \$3	

Future Biennia (Projected Costs)	\$0
TOTAL	\$7,650,367

# <u>NEW SECTION.</u> Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Rural Washington Loan Fund (06-4-010)

Appropriation:

Rural Washington Loan Account--State ..... \$4,126,905

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	. \$32,096,207
TOTAL	. \$36,223,112

<u>NEW SECTION.</u> Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (00-2-007)

Reappropriation:

Prior Biennia (Expenditures) \$4	,907,216
Future Biennia (Projected Costs)	\$0
TOTAL \$7	,700,000

<u>NEW SECTION.</u> Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Drinking Water Assistance Program (02-4-008)

Reappropriation:	
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Drinking Water Assistance AccountState	\$4,475,621
Prior Biennia (Expenditures)	\$3,224,379
Future Biennia (Projected Costs)	\$0
TOTAL	

# NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Drinking Water Assistance Account (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the reappropriation must comply with RCW 70.119A.170.

(2)(a) The state building construction account reappropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to the appropriation in section 201, chapter 277, Laws of 2004.

#### Reappropriation:

Drinking Water Assistance Account--State ..... \$8,500,000

State Building Construction Account--State .... \$3,749,753 Drinking Water Assistance Repayment Account--State200,000 Subtotal Reappropriation ..... \$16,449,753

Prior Biennia (Expenditures)	. \$250,247
Future Biennia (Projected Costs)	\$0
TOTAL \$	16,700,000

# NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF

COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Drinking Water SRF - Authorization to Use Loan Repayments (04-4-010)

# Reappropriation:

Drinking Water Assistance Repayment Account--\$1afe200,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL

# <u>NEW SECTION.</u> Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Drinking Water Assistance Program (06-4-003)

Appropriation:

Drinking Water Assistance AccountState \$8,100,000
Drinking Water Assistance Repayment
AccountState \$11,500,000
Subtotal Appropriation \$19,600,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$78,400,000

# <u>NEW SECTION.</u> Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Water System Acquisition and Rehabilitation Program (06-4-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

#### Appropriation:

State Building Construction AccountState	\$2,000,000
Prior Riannia (Expanditures)	\$0

	. ou
Future Biennia (Projected Costs)	. \$0
TOTAL \$2,000	,000

# <u>NEW SECTION.</u> Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Building for the Arts (04-4-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.750.

(2) The reappropriation is subject to the project list in section 104, chapter 277, Laws of 2004.

#### Reappropriation:

State Building Construction Account--State .... \$1,750,000

Prior Biennia (Expenditures)\$2,718,000
Future Biennia (Projected Costs) \$0
TOTAL \$4,468,000

# <u>NEW SECTION.</u> Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Building for the Arts (06-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) The appropriation is provided solely for the following list of projects:

Projects	Location	Recommen dation
African-American museum	Seattle	\$700,000
McIntyre hall	Mount Vernon	\$350,000
Northwest film forum	Seattle	\$100,000
Historic Cooper school	Seattle	\$500,000
Merc playhouse	Twisp	\$6,000
Masquers theatre	Soap Lake	\$145,000
Cornish College of the Arts	Seattle	\$700,000
Dahmen barn workshop	Uniontown	\$79,000
Roxy theatre	Morton	\$75,000
Duwamish longhouse	Seattle	\$65,000
Everett symphony	Everett	\$215,000
Admiral theatre	Bremerton	\$180,000
Pratt fine arts center	Seattle	\$300,000
Arlington performing arts	Arlington	\$375,000
Seattle Academy of Fine Art	Seattle	\$35,000
Academy of children's theatre	Richland	\$150,000
Empire theatre	Tekoa	\$25,000

\$5,390,000
\$200,000
\$1,000,000
\$115,000
\$75,000

# Appropriation:

State Building Construction Account--State .... \$5,390,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$21,390,000

# NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Cancer Research Facility Grant (01-S-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided as a grant for equipment and facilities improvements for a prostate cancer research project at the University of Washington medical center and must be matched by an equal amount from nonstate sources.

(2) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction AccountState	\$668,000
Prior Biennia (Expenditures)	\$2,332,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,000,000

# NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Fox Theatre Project (01-S-006)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

# Reappropriation:

State Building Construction AccountState	\$2,093,031
Prior Biennia (Expenditures)	\$1,406,969
Future Biennia (Projected Costs)	\$0

TOTAL ..... \$3,500,000

# NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT West Central Community Center (01-S-016)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW

43.63A.125(2)(c) and other requirements for community projects administered by the department.

# Reappropriation:

State Building Construction Account--State ..... \$493,750

Prior Biennia (Expenditures)	\$106,250
Future Biennia (Projected Costs)	\$0
TOTAL	\$600,000

NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Public Works Trust Fund (04-4-001)

Reappropriation:
Public Works Assistance AccountState \$350,000,000
Prior Biennia (Expenditures) \$66,200,000
Future Biennia (Projected Costs) \$0
TOTAL \$416,200,000

NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Public Works Trust Fund (06-4-004)

# Appropriation:

Public Works Assistance Account--State ..... \$288,900,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,400,000,000
TOTAL	\$1,688,900,000

NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Highline School District Aircraft Noise Mitigation (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the Highline school district, the port of Seattle, and the federal aviation administration each matching the appropriation in section 150, chapter 26, Laws of 2003 1st sp. sess.

(2) This reappropriation does not commit the state to make future appropriations for this program.

#### Reappropriation:

State Building Construction AccountState	\$7,517,598
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Prior Biennia (Expenditures)	\$7,482,402
Future Biennia (Projected Costs)	\$0
TOTAL	\$15,000,000

# NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT City of Woodland Infrastructure Development (04-4-959)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The reappropriation is provided for allocation by the department to the city of Woodland for infrastructure development, including drainage improvements and a dike access road.

# Reappropriation:

State Building Construction AccountState		\$262,451
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Prior Biennia (Expenditures)	\$37,549
Future Biennia (Projected Costs)	\$0
TOTAL	\$300,000

# <u>NEW SECTION.</u> Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization Board (04-4-008)

The reappropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation in section 105, chapter 277, Laws of 2004 may be used for grants.

Reappropriation:

Public Facility Construction Loan Revolving	
AccountState	\$11,437,000
Prior Biennia (Expenditures)	\$54,000

Thor Dielinia (Experiateles)	
Future Biennia (Projected Costs) \$0	
TOTAL \$11,491,000	

# NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Economic Revitalization Board (CERB) (06-4-011)

The appropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation may be used for grants.

#### Appropriation:

Public Facility Construction Loan Revolving	
AccountState	\$20,448,657
Prior Biennia (Expenditures)	\$0

Future Biennia (Projected Costs	) \$54,990,055
TOTAL	\$75,438,712

# NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Services Facilities Program (04-4-006)

Community Services Facilities Flogram (04-4-000)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.125.

(2) The reappropriation is subject to the project list in section 128, chapter 26, Laws of 2003 1st sp. sess.

# Reappropriation:

State Building Construction AccountState \$800,000
Prior Biennia (Expenditures) \$5,131,280
Future Biennia (Projected Costs) \$0
TOTAL \$5,931,280

# <u>NEW SECTION.</u> Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Community Services Facilities Program (06-4-006)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.125.

(2) The appropriation is provided solely for the following list of projects:

Projects	Location	Recommen dation
Abused deaf women's advocacy services	Seattle	\$400,000
YouthCare	Seattle	\$350,000
Pike market senior center	Seattle	\$310,000
Friends of gladish	Pullman	\$25,000
FareStart	Seattle	\$400,000
Denise Louie education center	Seattle	\$400,000
Rural resources community action	Newport	\$170,000
Jumping mouse children's center	Port Townsend	\$45,000
Compass center	Seattle	\$400,000
Neighborhood house	Seattle	\$550,000
Behavioral health resources	Olympia	\$400,000
Salvation Army Renton corp	Renton	\$350,000
Metropolitan development council	Tacoma	\$110,000
Lutheran community services	SeaTac	\$400,000
Olympia childcare center	Olympia	\$90,000
Kitsap Community Resources	Bremerton	\$735,000
Northwest Youth Services	Bellingham	\$210,000
Total		\$5,345,000

Appropriation: State Building Construction Account--State .... \$5,345,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$16,000,000
TOTAL	\$21,345,000

# NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Greenbank Farm (04-4-950)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

#### Reappropriation:

State Building Construction Account--State ..... \$550,000

Prior Biennia (Expenditures)	\$950,000
Future Biennia (Projected Costs)	\$0
TOTAL \$	1,500,000

# <u>NEW SECTION.</u> Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (04-4-003)

The reappropriation in this section is subject to the following conditions and limitations:

(1) \$1,700,000 of the reappropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(2) \$700,000 of the reappropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(3) \$84,500 of the reappropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(4) \$600,000 of the reappropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

(5) \$1,400,000 of the reappropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.

(6) Up to \$1,000,000 of the reappropriation is provided to help capitalize a self-insurance risk pool for nonprofit corporations in Washington that develop housing units for low-income persons and families. The self-insurance risk pool shall be approved by the state risk manager. The self-insurance risk pool shall repay to the state the amount of the reappropriation provided to the risk pool under this section whenever the capitalization exceeds the minimum requirements established by the office of the risk manager. Any reappropriation authority not expended by June 30, 2007, shall lapse.

#### Reappropriation:

State Taxable Building Construction Account--State5,780,000

Prior Biennia (Expenditures) \$	55,220,000
Future Biennia (Projected Costs)	\$0
TOTAL \$	81,000,000

# <u>NEW SECTION.</u> Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Housing Assistance, Weatherization, and Affordable Housing (06-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$9,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.

(2) \$5,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) \$2,500,000 of the appropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) \$1,000,000 of the appropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) \$5,000,000 of the appropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.

(6) \$8,000,000 of the appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. It is the intent of the legislature that operation of the facilities built under this section be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to identify sufficient farmworker housing projects to support a goal of providing \$16,000,000 for farmworker housing, and to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects.

(7) The appropriation in this section shall not be used for the administrative costs of the department. The amount of the appropriation shall be included in the calculation of annual funds available for determining the administrative costs authorized under RCW 43.185.050.

#### Appropriation:

State Taxable Building Construction AccountState	\$100,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	\$420.000.000

<u>NEW SECTION.</u> Sec. 127. \$2,500,000 of the state taxable building construction account--state appropriation in section 126 of this act is provided solely for on-farm infrastructure improvements that directly support the creation or preservation of housing for lowincome migrant, seasonal, or temporary farmworkers. Future loan repayments shall be used for the same purpose as specified in this section.

# NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Japanese-American Memorial (04-4-951)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

# Reappropriation:

State Building Construction Account--State ..... \$475,000

Prior Biennia (Expenditures) \$1,025,000
Future Biennia (Projected Costs) \$0
TOTAL \$1,500,000

# <u>NEW SECTION.</u> Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Lewis and Clark Confluence Project (04-2-954)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

#### Reappropriation:

State Building Construction AccountState	\$4,337,500
Prior Biennia (Expenditures)	\$662,500
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,000,000

# <u>NEW SECTION.</u> Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

Local/Community Projects (04-4-011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department, except that the Highline historical society project is land acquisition.

(2) The reappropriation is subject to the project list in section 204, chapter 277, Laws of 2004.

# Reappropriation:

State Building Construction	AccountState	\$5,228,345

Prior Biennia (Expenditures)	\$8,086,155
Future Biennia (Projected Costs	)
TOTAL	\$13,314,500

# <u>NEW SECTION.</u> Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Local/Community Projects (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.

(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The appropriation is provided solely for the following list of projects:

Projects	Recommen dation
7th street theatre	\$600,000
Alder creek pioneer association carousel museum	\$450,000
Asian counseling and referral service	\$2,000,000
Bailey Gatzert children's play area	\$75,000
Bridge for kids	\$850,000
Brookside school ADA playground equipment	\$25,000
Buena library	\$50,000
Cannon house	\$250,000
Central area motivation program (CAMP)	\$250,000
Cesar Chavez park	\$150,000
Childhaven	\$150,000
Clark Lake park and retreat center	\$500,000
Colman school	\$500,000
Columbia breaks fire interpretive center	\$150,000
Covington aquatics center phase 1	\$350,000
Crossroads community center and park	\$250,000
Cutter theater	\$71,000
Des Moines beach park historic buildings	\$300,000
Discovery park	\$1,000,000
East Whatcom regional resource center	\$1,750,000
Eatonville family park	\$50,000
El Centro de la Raza	\$900,000
Filipino community center	\$200,000
Foster creek	\$150,000

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Fox theater	\$2,398,000	Omak grandstand	\$250,000
GC health clinic	\$12,000	Pacific Northwest salmon	\$1,000,000
Grand Army of the	\$5,000	center	<b>*</b> 000 000
Republic cemetery Granite Falls museum	\$50.000	Pacific science center	\$900,000
expansion	\$50,000	Performing arts center (PACE)	\$500,000
Greenbridge plaza in White Center	\$200,000	Puget Sound freight building warehouse	\$2,000,000
Habitat park south hill	\$400,000	Thea Foss waterway	¢250.000
Hidden river environmental education center	\$50,000	Relocation of Sieke Japanese gardens River walk and	\$250,000 \$200,000
ICL education center	\$200,000	Sammamish river restoration	
Japanese cultural and community center	\$200,000	Roslyn city hall	\$150,000
Joel Pritchard park	\$2,500,000	Ruth Dykeman children's center	\$27,000
Joe's creek project	\$856,000	Sandman historical tug	\$10,000
Juanita creek channel and	\$500,000	restoration	\$10,000
riparian restoration Julia Butler Hansen home	\$10,000	Seattle community center (1115 E. Pike street)	\$13,000
restoration	\$10,000	Seward park environmental	\$400,000
LeRoi smelter smokestack monument	\$3,000	and audubon center Snohomish senior center	\$150,000
Lewis and Clark confluence project	\$1,500,000	Sno-Valley senior activity	\$50,000
McCaw hall	\$2,000,000	center kitchen	<b>\$</b> 500.000
MOBIUS/Inland	+2,000,000	Sound way property preservation	\$500,000
Northwest science and technology center	\$1,500,000	Spokane river whitewater course	\$400,000
Mt. Baker theater	\$200,000	Sumas ballpark	\$250,000
Mt. Vernon Jasper Gates statue	\$12,000	Synthetic sportsfield partnership at Robinswood park	\$400,000
Multicultural center of	\$250,000	Tall ships moorage	\$300,000
Kitsap county	¢20.000	Tukwila kayak and canoe	\$20,000
Nathaniel Orr home site museum interpretive center	\$29,000	launching facility	
New Lakewood clinic	\$350,000	Undeveloped woodlands linked to interurban	\$150,000
Northeast community	\$250,000	nature trail	
center expansion Northshore performing arts	\$1,000,000	Vancouver museum	\$125,000
center		Vancouver national historical reserve west barracks	\$1,000,000
Northwest communities education center	\$1,000,000	Veterans memorial	\$100,000
Oak Harbor multi-purpose		museum	\$100,000
community and sports facility	\$50,000	West Seattle community resource center	\$500,000

Total	\$39,391,00 0
Youth housing/drop-in center	\$400,000
Wing Luke Asian art museum	\$2,000,000
Wilson playfield land acquisition	\$200,000
West Hylebos wetlands boardwalk	\$100,000
West central community center	\$500,000

#### Appropriation:

State Building Construction Account--State ... \$39,391,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$39,391,000

# <u>NEW SECTION.</u> Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT PBS Digital Upgrade (04-4-958)

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The reappropriation in this section is subject to the following conditions and limitations:

(1) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) \$345,625 is provided to public television station KYVE for the costs to convert to digital transmission capability and the upgrading and replacement of equipment, studio facilities, and contents.

(3) The remaining reappropriation is available for public television stations based outside central Puget Sound metropolitan areas.

Reappropriation:

State Building Construction Acc	countState	\$363,548
Prior Biennia (Expenditures)		\$336,452

Future Biennia (Projected Costs)		
TOTAL	 	. \$700,000

# NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Washington State Games (04-4-850)

Reappropriation:

State Building Construction AccountState	;	\$97,597
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Prior Biennia (Expenditures)	\$102,403
Future Biennia (Projected Costs)	\$0
TOTAL	\$200.000

NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Wing Luke Asian Art Museum (04-4-952) The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:	
State Building Construction AccountState \$316,202	
Prior Biennia (Expenditures) \$1,183,798 Future Biennia (Projected Costs) \$0	
TOTAL \$1,500,000	

NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Yakima Ball Fields (04-2-952)

The reappropriation in this section is subject to the following conditions and limitations: \$119,990 of the reappropriation is provided solely to Yakima Valley Community College for the purchase of Noel field from the city of Yakima, and \$230,000 is provided solely to the city of Yakima to replace and relocate ballfields. It is intended that no funds be distributed to the city of Yakima until the transfer of the Noel field property is complete.

#### Reappropriation:

State Building Construction AccountState \$346,0	. \$346,00		AccountState	ruction	Const	Building	State	
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Prior Biennia (Expenditures)	\$4,000
Future Biennia (Projected Costs)	\$0
TOTAL \$3	50,000

# <u>NEW SECTION.</u> Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Youth Recreational Facilities Program (06-4-007)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) The appropriation is provided solely for the following list of projects:

Projects	Location	Recommen dation
Clinton and Gloria John clubhouse	Vancouver	\$300,000
Greenbridge youth and family center	Seattle	\$300,000
Mount Angeles clubhouse remodel	Port Angeles	\$40,000
Mukilteo family YMCA skate park	Mukilteo	\$200,000
Girl scouts program center	Spokane	\$300,000
Federal Way Ex3 teen center	Federal Way	\$300,000
Granite Falls clubhouse renovation	Granite Falls	\$120,000

Monroe teen center	Monroe	\$100,000
Springwood youth center	Kent	\$300,000
Lummi youth recreation	Bellingham	\$40,000
H.O.P.E. center	Gig Harbor	\$200,000
South Whidbey commons	Langley	\$200,000
H.O.P.E. center	Lakewood	\$500,000
Tumwater boys and girls club	Tumwater	\$400,000
Total		\$3,300,000

Appropriation:

State Building Construction Account--State .... \$3,300,000

Prior Biennia (Expenditures) \$	30
Future Biennia (Projected Costs) \$8,000,00	)0
TOTAL \$11,300,00	)0

# NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Historic Courthouse Rehabilitation (06-4-009)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,550,000 of the appropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovations completed since January 1, 2003, and improvements to access and accommodations for persons with disabilities. The office of archaeology and historic preservation within the department of community, trade, and economic development shall administer the historic county courthouse grant program. By October 1, 2005, the department shall establish eligibility criteria and a grant application process. A historic courthouse advisory committee shall be established to review grant applications and make funding recommendations to the state historic preservation officer. All rehabilitation work shall comply with the secretary of interior's standards for rehabilitation. Grants shall not be used for expenditures for courthouse maintenance. Only counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall minimize the amount of these funds that are utilized for program administration.

(2) \$450,000 of the appropriation is provided solely for rehabilitation of the Jefferson county clock tower.

#### Appropriation:

State Building Construction Account--State .... \$5,000,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$5,000,000

NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Job/Economic Development Grants (06-4-950) The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely for the following list of projects:

Projects	Recommen dation
Belfair sewer improvements	\$8,000,000
Bellingham waterfront restoration	\$2,000,000
Bremerton Harborside	\$4,000,000
Burien town square	\$2,000,000
Carnation sewer	\$2,000,000
City of Covington	\$1,000,000
Infrastructure for Renton Boeing property	\$5,000,000
Military communities infrastructure projects	\$5,000,000
Pacific Northwest national labs campus infrastructure project	\$6,000,000
Rainier court	\$1,500,000
Redevelop Snohomish riverfront	\$1,500,000
Ridgefield employment center project	\$2,000,000
Tukwila Southcenter parkway infrastructure	\$6,000,000
Yakima town center restoration	\$4,000,000
Total	\$50,000,00 0

(2) \$1,000,000 of the appropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.

(3) \$5,000,000 of the appropriation for military communities infrastructure projects is provided solely for grants to support projects in Island county, Kitsap county, Pierce county, Snohomish county, and Spokane county when a military base in that county is identified for potential closure in the federal base realignment and closure process. The grants will be used to address infrastructure improvements that will aid in the removal of the base from the closure list. The office of financial management shall establish a process for selecting projects for funding based on criteria used to determine the federal base realignment and closure list and recommendations by the department of community, trade, and economic development and the military department. Final allocation of the grants shall be at the discretion and with the approval of the director of the office of financial management.

Appropriation:

Public Works Assistance Account--State ..... \$50,000,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$50,000,000	

# NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Coastal Erosion Grants (01-S-019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided for coastal erosion grants in southeast Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

#### Appropriation:

State Building Construction Account--State .... \$1,500,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL\$1,500,000	

# NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Jobs in Communities (06-4-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The appropriation is provided solely for the following list of projects:

#### Projects

Belfair sewer improvements	\$8,000,000
LeMay museum	\$1,000,000
Port of Walla Walla wine incubator	\$1,000,000
Wine and culinary arts center in Prosser	\$2,250,000
Total	\$12,250,00 0

Appropriation:

State Building Construction Account--State ... \$12,250,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL	

NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION East Plaza Repairs (96 - 1 - 002)

Reappropriation:

State Vehicle Parking Account--State ..... \$5,000,000

Prior Biennia (Expenditures) \$36,567,2	00
Future Biennia (Projected Costs)	\$0
TOTAL \$41,567,2	00

NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF **GENERAL ADMINISTRATION** Legislative Building: Rehabilitation and Capital Addition (01-1-008)

#### Reappropriation:

Thurston County Capital Facilities Account--State \$100,000

Prior Biennia (Expenditures) \$106,280,442
Future Biennia (Projected Costs) \$0
TOTAL \$106,380,442

NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF **GENERAL ADMINISTRATION** Cherberg Building: Rehabilitation (02-1-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is for the purpose of furthering the John A. Cherberg building rehabilitation project, including but not limited to the following: Project final design and initial phase of reconstruction; purchase and remodel of the two modular buildings currently owned by the Legislative building rehabilitation project; and remodel of a portion of the Joel M. Pritchard building for use as swing space during reconstruction.

(2) The appropriations in this section are subject to the following conditions and limitations:

(a) Funding is provided solely for design, construction, and other costs related to the relocation efforts associated with this project.

(b) The construction contract award shall be made to the general contractor offering written and oral materials demonstrating the greatest value for attainment of the program objectives considering a number of evaluation criteria, including cost.

(c) Project oversight is delegated to the senate. Of this appropriation, \$750,000 is provided to the senate for management costs. Costs incurred by the department for this project shall be negotiated with the senate as reimbursable project agreements and approved by the senate. The department shall make available to the senate such personnel, facilities, and other assistance as the senate may request for this project.

(d) The department may negotiate agreements with the senate for additional fees to manage the John A. Cherberg building rehabilitation project.

(e) Upon completion of the project, the temporary modular buildings shall be sold and removed, and the parking lot shall be restored and landscaped.

#### Reappropriation:

State Building Construction Account--State .... \$2,500,000 Appropriation: State Building Construction Account--State ... \$12,253,000

Thurston County Capital Facilities Accou	ntState \$1,439,000
Subtotal Appropriation	\$13,692,000

Prior Biennia (Expenditures)	\$3,100,000
Future Biennia (Projected Cost	ts) \$0

**\*\* \* \* \* \*** 

TOTAL ...... \$19,292,000

NEW SECTION. Sec. 144. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Minor Works - Infrastructure Preservation: Capital Campus (04-1-003)

The reappropriation in this section is subject to the following conditions and limitations: This reappropriation shall not be used for studies.

#### Reappropriation:

Thurston County Capital Facilities Account--State \$750,000

Prior Biennia (Expenditures)	\$1,350,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,100,000

NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF **GENERAL ADMINISTRATION** Minor Works - Facility Preservation: Statewide (04-1-004)

#### Reappropriation:

Thurston County Capital Facilities Account--State \$200,000

Prior Biennia (Expenditures)	\$5,345,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,545,000

#### NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF **GENERAL ADMINISTRATION** Historic Buildings - Exterior Preservation (04-1-012)

The reappropriation in this section is subject to the following conditions and limitations: This reappropriation is provided solely for capital projects on the capitol campus that correct immediate restoration deficiencies. It does not include survey, planning, or interior work.

#### Reappropriation:

	State Building Con	struction Account	tState	\$250,000
Prior Biennia (Expenditures) \$1,225,000	D' D' ' (P			1 225 000

Thor Brenning (Experiances)			
Future Biennia (Projected Costs)	)	 	\$0
TOTAL			

NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Transportation Building Preservation (02-1-008)

#### Appropriation:

Thurston County Capital Facilities Account--State \$5,190,000

Prior Biennia (Expenditures)	\$2,939,116
Future Biennia (Projected Costs)	\$12,818,000
TOTAL	\$20,947,116

NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF **GENERAL ADMINISTRATION** Legislative Building Security (04-2-950)

# Reappropriation:

Thurston County Capital Facilities Account--State . \$60,000

Prior Biennia (Expenditures) \$1,119,000	
Future Biennia (Projected Costs) \$0	
TOTAL \$1,179,000	

NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Emergency Repairs (06 - 1 - 001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for unanticipated building or infrastructure repairs necessary for the protection of capital assets and protection of health or safety.

# Appropriation

phophation:
State Building Construction AccountState \$350,000
Thurston County Capital Facilities AccountState \$900,000
General Administration Service AccountState \$150,000
Subtotal Appropriation \$1,400,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$1,400,000

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Infrastructure Projects -Savings (06-1-008)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

	51
Prior Biennia (Expenditures)	50

NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Engineering and Architectural Services (06-2-012)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget for the biennium ending June 30, 2007, with individual total project values up to \$20,000,000.

(2) The community and technical capital projects account shall be used to provide services to six community and technical colleges projects that require separate reimbursable project management agreements.

(3) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than \$20,000,000, or for the nonstate funded portion of projects with mixed funding sources.

(4) The department shall review each community and technical college request and the requests of other client agencies for funding any project over \$2,500,000 for inclusion in the 2006 supplemental capital budget and the 2007-09 capital budget to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The department shall pay particular attention: (a) That the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; and (b) that standard measurements such as cost per square foot are reasonable. The department shall also assist the office of financial management with review of other agency projects as requested.

#### Appropriation:

Charitable, Educational, Penal, and Reformatory
Institutions AccountState \$145,000
State Vehicle Parking Account-State \$132,815
State Building Construction AccountState \$9,216,771
Community/Technical College Capital Projects
AccountState \$1,723,892
Thurston County Capital Facilities AccountState \$461,307
General Administration Service AccountState \$103,839
Subtotal Appropriation \$11,783,624
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$43,464,100
TOTAL \$55,247,724

<u>NEW SECTION.</u> Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION General Administration Building Rehabilitation (06-1-002)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign for replacement or renovation of the general administration building combined with the development of an office building on the block adjoining Capital Way and 11th avenue. The combined development is intended to provide: (1) Executive office space for statewide elected officials; (2) public access space for the state library collection and historically significant documents from the state archives and the state historical museum; and (3) high density general office space that can adapt to changing state needs. The project will maximize interagency sharing of support services such as information technology, printing and mailing, management and storage of supplies, reception areas, and other common functions. The project will also include sufficient parking to provide a significant net increase in parking spaces beyond what is required for the new office space. The project shall also include leasable ground floor retail space on Capital Way. The department shall consult with statewide elected officials and the city of Olympia in developing the predesign. The predesign shall evaluate the use of the Pritchard building as one of the options for use by the state library and historically significant documents from the state archives and state historical museum. Due to the intended replacement of the building adjoining Capital Way and 11th avenue, the department shall not charge the facility depreciation component of lease charges for nonprofit tenants in that facility during the 2005-2007 biennium.

Appropriation:

Thurston County Capital Facilities Account--State \$750,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	. \$65,500,000
TOTAL	. \$66,250,000

<u>NEW SECTION.</u> Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Repair and Renewal (06-1-013)

Appropriation:

Thurston County Capital Facilities Account--State \$925,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$4,600,000
TOTAL	\$5,525,000

<u>NEW SECTION.</u> Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Natural Resources Building Repairs and Renewal (06-1-014)

Appropriation:

Thurston County Capital Facilities AccountState	\$502,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$7,950,000
TOTAL	

<u>NEW SECTION.</u> Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Statewide Infrastructure: Preservation Minor Works (06-1-004)

The appropriations in this section are subject to the following conditions and limitations: The department shall contract with the department of transportation for the repair of the hillside trail. The department shall provide all documents, engineering reports, and any other plans to the department of transportation so that their engineers may determine the best approach for a long-term solution to the erosion problem. The department shall reserve at least \$600,000 for this repair. If the hillside survives the 2005-06 rainy season without a significant slide, the unspent balance of this reserved money may be used for other purposes.

# Appropriation:

State Vehicle Parking AccountState \$3	34,000
State Building Construction AccountState \$1,00	00,000
Thurston County Capital Facilities AccountState \$2,03	33,600
Subtotal Appropriation \$3,00	57,600
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs) \$11,58	35,000
TOTAL \$14,65	52,600

<u>NEW SECTION.</u> Sec. 156. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Statewide Office Facilities: Preservation Minor Works (06-1-003)

#### Appropriation:

Thurston County Capital Facilities AccountState	e \$2,965,000
General Administration Service AccountState .	. \$1,850,000
Subtotal Appropriation	. \$4,815,000

 Prior Biennia (Expenditures)
 \$0

 Future Biennia (Projected Costs)
 \$16,239,000

 TOTAL
 \$21,054,000

<u>NEW SECTION.</u> Sec. 157. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Statewide Parking Facilities: Preservation Minor Works (06-1-007)

#### Appropriation:

State Vehicle Parking Account--State ..... \$880,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$1,585,000	
TOTAL \$2,465,000	

<u>NEW SECTION.</u> Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Capitol Public/Historic Facilities: Preservation Minor Works (06-1-006)

#### Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$2,270,000	
TOTAL \$3,270,000	1

<u>NEW SECTION.</u> Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Heritage Park Complete Development (01-H-004)

Appropriation:

State Building Construction Account--State .... \$1,600,000

Prior Biennia (Expenditures)	 \$15,5	535,774
Future Biennia (Projected Costs)	 	\$0
TOTAL	 \$17,1	135,774

# <u>NEW SECTION.</u> Sec. 160. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION State Capitol Campus Master Plan (06-2-850)

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section is provided solely for completion of the capitol campus master plan. The master plan shall consider transportation needs of state employees and visitors. The department shall develop the master plan in consultation with the state capitol committee and a legislative buildings committee consisting of four members as follows: Two members of the house of representatives, one from each major caucus, appointed by the speaker of the house of representatives; and two members of the senate, one from each major caucus, appointed by the president of the senate.

# Appropriation:

General Administration Services Account--State . . \$200,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$200,000

<u>NEW SECTION.</u> Sec. 161. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Legislative Building Omnibus (06-1-005)

The appropriations in this section are subject to the following conditions and limitations: The department shall assist in the relocation of the statute law committee offices from the legislative building to the Pritchard building. The vacated space is intended for additional offices for the house of representatives.

#### Appropriation:

State Building Construction AccountState \$1,100,000
Thurston County Capital Facilities AccountState \$878,000
Subtotal Appropriation \$1,978,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$1,978,000

<u>NEW SECTION.</u> Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION ADA Access Between Legislative, Cherberg, O'Brien, and Pritchard Buildings (06-1-951)

pp	ropriation:	
	State Building Construction AccountState \$1,349,	000
	Prior Biennia (Expenditures)	\$0
	Future Biennia (Projected Costs)	\$0

Future Biennia (Projected Costs)	\$0
TOTAL	\$1,349,000

<u>NEW SECTION.</u> Sec. 163. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Capitol Lake: Environmental Preservation and Planning (00-1-007)

Арр	ropriation: State Building Construction AccountState \$270,000	
	Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$270,000	

<u>NEW SECTION.</u> Sec. 164. FOR THE MILITARY DEPARTMENT Bremerton Readiness Center (02-2-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations in section 183, chapter 8, Laws of 2001 2nd sp. sess.

#### Reappropriation:

State Building Construction Account--State ..... \$800,000

Prior Biennia (Expenditures)	\$11,023,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,823,000

<u>NEW SECTION.</u> Sec. 165. FOR THE MILITARY DEPARTMENT Construct Spokane Readiness Center (04-2-003)

# Reappropriation:

General FundFederal	\$7,800,000
State Building Construction AccountState	\$3,300,000

Subtotal Reappropriation ..... \$11,100,000

Prior Biennia (Expenditures)	\$2,468,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$13,568,000

<u>NEW SECTION.</u> Sec. 166. FOR THE MILITARY DEPARTMENT Omnibus Support to Federal Preservation Projects (04-1-003)

#### Reappropriation:

General FundFederal	\$6,300,000
State Building Construction AccountState	\$1,100,000
Subtotal Reappropriation	\$7,400,000
Prior Biennia (Expenditures)	\$6,548,000
Future Biennia (Projected Costs)	\$0
TOTAL	

<u>NEW SECTION.</u> Sec. 167. FOR THE MILITARY DEPARTMENT Preservation Projects - Statewide (04-1-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is to correct deficiencies to state-owned facilities and does not include parking lot repairs or paving.

#### Reappropriation:

State Building Construction AccountState	\$600,000
Prior Biennia (Expenditures)	\$513,000

Future Biennia (Projected Costs)	 	 •		• •	\$0
TOTAL	 •••	 	• •		\$1,113,000

<u>NEW SECTION.</u> Sec. 168. FOR THE MILITARY DEPARTMENT Alteration of Building No. 2, Camp Murray (05-1-001)

 Reappropriation:
 General Fund--Federal
 \$140,000

 Appropriation:
 General Fund--Federal
 \$1,260,000

 Prior Biennia (Expenditures)
 \$0
 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$1,400,000
 \$1,400,000

 NEW SECTION.
 Sec. 169, FOR THE MILITARY

 DEPARTMENT
 Courseware Development Support Facility (05-2-002)

Reappropriation:	
General FundFederal \$1	38,000
Appropriation:	
General FundFederal \$1,2	237,000
	<b>.</b>
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL \$1,3	375,000

<u>NEW SECTION.</u> Sec. 170. FOR THE MILITARY DEPARTMENT Design and Construct Olympia Area Readiness Center (06-2-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for a predesign to develop alternatives for the consolidation of the Olympia and Centralia readiness centers.

Appropriation:

State Building	Construction	AccountState	 \$250,000

Prior Biennia (Expenditures) S	<b>\$</b> 0
Future Biennia (Projected Costs) \$23,062,00	
TOTAL \$23,312,00	00

<u>NEW SECTION.</u> Sec. 171. FOR THE MILITARY DEPARTMENT Auditorium and Instructor Support Facility (06-2-003)

Appropriation:
General FundFederal \$1,390,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs)
TOTAL
NEW CECTION C. 172 FOR THE MILITARY

<u>NEW SECTION.</u> Sec. 172. FOR THE MILITARY DEPARTMENT Infrastructure Projects-Savings (06-1-022)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

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State Building Construction AccountState	\$1
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Prior Biennia (Expenditures)	<b>\$0</b>
Future Biennia (Projected Costs)	\$0
TOTAL	\$1

<u>NEW SECTION.</u> Sec. 173. FOR THE MILITARY

DEPARTMENT Kent Readiness Center Preservation (06-1-001)

Appropriation:
General FundFederal \$750,000
State Building Construction AccountState \$386,000
Subtotal Appropriation \$1,136,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$1,136,000

<u>NEW SECTION.</u> Sec. 174. FOR THE MILITARY DEPARTMENT National Guard Headquarter's Building Preservation (06-1-002)

Appropriation:

State Building Construction Account--State ..... \$643,000

Prior Biennia (Expenditures) \$0	0
Future Biennia (Projected Costs) \$0	)
TOTAL \$643,000	0

<u>NEW SECTION.</u> Sec. 175. FOR THE MILITARY DEPARTMENT Omnibus Preservation Projects - Statewide (06-1-003)

#### Appropriation:

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	. \$12,000,000
TOTAL	. \$14,723,000

<u>NEW SECTION.</u> Sec. 176. FOR THE MILITARY DEPARTMENT Omnibus Support for Federal Minor Works Projects - Statewide (06-2-001)

Appropriation:

General FundFederal	\$15,851,000
State Building Construction AccountState	\$2,000,000
Subtotal Appropriation	\$17,851,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$77,571,000
TOTAL	\$95,422,000

<u>NEW SECTION.</u> Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER Minor Works: Facility Preservation (06-1-001)

The appropriation in the section is subject to the following conditions and limitations: \$40,000 of this appropriation shall be used to contract for services to conserve or maintain existing pieces of the state art collection located at the Washington state convention and trade center.

#### Appropriation:

State Convention and Trade Center Account--State\$3,000,000

Prior Biennia (Expenditures) .	
Future Biennia (Projected Costs	s) \$6,770,000
TOTAL	\$9,770,000(End of part)

# PART 2 HUMAN SERVICES

<u>NEW SECTION.</u> Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION School Mapping (06-1-100)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the initial mapping of schools and production of software and may not be used to supplant any local government's existing school or other building mapping program that can transfer data to a statewide first responder building mapping information system. Mapping of public buildings, including school buildings, shall be undertaken under standards adopted by the Washington association of sheriffs and police chiefs mapping software standards as required by RCW 36.28A.070. The criminal justice training commission shall work with the office of the superintendent of public instruction to ensure school mapping is part of newly constructed or renovated construction projects and shall develop policies and procedures to ensure efficient use and implementation of such procedures.

#### Appropriation:

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$4,500,000

<u>NEW SECTION.</u> Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION Washington State Criminal Justice Training Commission Omnibus Minor Works (06-1-003)

Appropriation:	
State Building Construction AccountState	\$100,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$100,000

<u>NEW SECTION.</u> Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Echo Glen Children's Center - Site: Infrastructure Improvements (96-2-229)

#### Reappropriation:

Charitable, Educational, Penal, and Reformatory

Institutions AccountState	\$925,000
State Building Construction AccountState	\$830,000
Subtotal Reappropriation	\$1,755,000
Prior Biennia (Expenditures)	\$5,654,300
Future Biennia (Projected Costs)	\$0
TOTAL	

<u>NEW SECTION.</u> Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital: Legal Offender Unit (98-2-052)

Reappropriation: State Building Construction AccountState \$500,000	
Prior Biennia (Expenditures) \$50,794,341 Future Biennia (Projected Costs) \$0	

Future Biennia (Projected Costs)	\$0
TOTAL	\$51,294,341

<u>NEW SECTION.</u> Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Child Study and Treatment Center - Cottages: Modifications, Phase 3 (00-1-015)

Reappropriation:	
State Building Construction AccountState	\$900,000
Prior Biennia (Expenditures)	\$900,000
Future Biennia (Projected Costs)	\$0
TOTAL \$	1,800,000

<u>NEW SECTION.</u> Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-041)

# Reappropriation:

State Building Construction Account--State ..... \$500,000

Prior Biennia (Expenditures)	\$5,605,495
Future Biennia (Projected Costs)	\$16,100,000
TOTAL	\$22,205,495

<u>NEW SECTION.</u> Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Special Commitment Center - Secure Facility: Construction, Phase 3 (00-2-001)

The reappropriation in this section is subject to the following conditions and limitations: To the extent that the department projects savings and efficiencies through design or scope changes, funds reappropriated in this section may be transferred to minor works-health, safety, and code requirements (project No. 06-1-111) for expenditure for minor works projects.

#### Reappropriation:

State Building Construction AccountState	\$1,200,000

Prior Biennia (Expenditures)	\$27,359,008
Future Biennia (Projected Costs)	\$0
TOTAL	\$28,559,008

<u>NEW SECTION.</u> Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Mental Health: Omnibus Programmatic Projects (04-2-365)

Reappropriation:

State Building Construction AccountState	\$450,000
Prior Biennia (Expenditures)	\$300,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$750,000

<u>NEW SECTION.</u> Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Omnibus Preservation: Facility Preservation (04-1-112)

Reappropriation:	
State Building Construction	1000

State Building Construction AccountState	\$2,000,000
Prior Biennia (Expenditures)	\$2,000,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,000,000

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<u>NEW SECTION.</u> Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Omnibus Preservation: Health, Safety, and Code Requirements (04-1-111)

#### Reappropriation:

State Building Construction AccountState	\$600,000
Prior Biennia (Expenditures)	· · · ·
Future Biennia (Projected Costs)	
TOTAL \$	1,500,000

<u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Omnibus Preservation: Infrastructure Preservation (04-1-113)

#### Reappropriation:

State Building Construction AccountState	\$1,200,000
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Prior Biennia (Expenditures)	\$300,000
Future Biennia (Projected Costs)	\$0
TOTAL \$1	,500,000

<u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Rainier School -Wastewater Treatment Plant: Construction (Buckley) (04-1-950)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions AccountState \$60,000
Prior Biennia (Expenditures)

Thor Diemina (Experiantures)	\$190,000
Future Biennia (Projected Costs)	\$4,350,000
TOTAL	\$4,600,000

<u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Residential Habilitation Center Consolidation (04-1-958)

#### Reappropriation:

Charitable, Educational,	Penal, and R	eformatory
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Institutions AccountState	\$2,100,000
State Building Construction AccountState	\$2,000,000
Subtotal Reappropriation	\$4,100,000
Prior Biennia (Expenditures)	\$1,900,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,000,000

<u>NEW SECTION.</u> Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Special Commitment Center - Regional Secure Community Transition Facility: New 12 Bed Facility (04-2-502)

# Reappropriation: State Building Construction Account--State ..... \$300,000

0	/

Prior Biennia (Expenditures) \$2,700,00	)0
Future Biennia (Projected Costs)	\$0
TOTAL \$3,000,00	)0

<u>NEW SECTION.</u> Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide: Emergency and Unanticipated Repair Projects (04-1-116)

Reappropriation: State Building Construction AccountState	\$100,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$750,000

<u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF

**SOCIAL AND HEALTH SERVICES** Developmental Disabilities: Omnibus Programmatic Projects (06-2-465)

#### Appropriation:

State Building Construction Account--State .... \$1,500,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$1,500,000

<u>NEW SECTION.</u> Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Capital Project Management (06-1-110)

#### Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions AccountState	\$2,250,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$11,100,000	
TOTAL \$13,350,000	

# NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Eastern State Hospital - Westlake Building: Fire Alarm Upgrade (06-1-370)

# Appropriation:

State Building Construction Account--State .... \$1,650,000

Prior Biennia (Expenditures) \$	\$0
Future Biennia (Projected Costs)	
TOTAL \$1,650,00	

<u>NEW SECTION.</u> Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Fircrest School - Health and Safety Improvements (06-1-852)

The appropriation in this section is subject to the following conditions and limitations: The department is directed to resolve the issues with the tenants at the Fircrest campus that impair their ability to provide services to food banks. A report shall be submitted on the status of the food bank tenant by the department to the house of representatives capital budget and senate ways and means committees by December 31, 2005.

# Appropriation:

State Building Construction AccountState \$750,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$750,000
IOTAL

<u>NEW SECTION.</u> Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

# Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions AccountState \$	51,000,000

Future Biennia (Projected Costs)	 	\$0
TOTAL	 	\$1,000,000

# <u>NEW SECTION.</u> Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Lakeland Village - Nine Cottages: Renovation, Phase 4, 5, and 6 (06-1-402)

#### Appropriation: State Building Co

State Building Construc	ion AccountState	\$2,400,000
e		

Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$5,100,00	0
TOTAL \$7,500,00	0

# <u>NEW SECTION.</u> Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Mental Health Division

- Clark County: Center for Community Health (06-4-351)

# Appropriation:

State Building Construction AccountState \$3,000,000
--

Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	0
TOTAL \$3,000,00	0

# NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Mental Health Division - CLIP Facilities: Preservation (06-4-353)

# Appropriation:

State Building Construction Account--State .... \$1,300,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	<b>\$0</b>
TOTAL \$1,300,00	)0

# <u>NEW SECTION.</u> Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Mental Health Division - Highline Mental Health: Preservation (06-4-313)

Appropriation:

State Building Construction AccountState	\$50,000
Prior Biennia (Expenditures)	\$0

(Lipenaitares)
Future Biennia (Projected Costs) \$0
TOTAL \$50,000

<u>NEW SECTION.</u> Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Mental Health Division - North Sound Evaluation and Treatment: Air Conditioning (06-4-356)

#### Appropriation:

State Building Construction Account--State ..... \$35,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$35,000

<u>NEW SECTION.</u> Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Mental Health Division - Eastern Washington: Evaluation and Treatment (06-4-352) Appropriation:

State Building Construction Account--State .... \$1,500,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$1,500,000	
TOTAL\$3,000,000	

<u>NEW SECTION.</u> Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Mental Health: Omnibus Programmatic Projects (06-2-365)

#### Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL	

<u>NEW SECTION.</u> Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Omnibus Preservation: Facility Preservation (06-1-112)

#### Appropriation:

State Dunuing Construction Account-State \$3,000,000	State Building Construction AccountS	State \$3,000,000
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Prior Biennia (Expenditures)\$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$3,000,000	

<u>NEW SECTION.</u> Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Omnibus Preservation: Health, Safety and Code Requirements (06-1-111)

Appropriation:

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State Building Construction AccountState	\$5,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
5	

TOTAL ..... \$5,000,000

NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Omnibus Preservation:

Infrastructure Preservation (06-1-113)

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Appropriation:	
State Building Construction Acc	countState \$3,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	)
TOTAL	\$3,000,000

<u>NEW SECTION.</u> Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Project Savings: Infrastructure and Preservation Projects (06-1-114)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Acco	untState\$1
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Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1

<u>NEW SECTION.</u> Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

The appropriation in this section is subject to the following conditions and limitations: The appropriation shall only be used for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

# Appropriation:

State Building Construction Account--State ..... \$800,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs) \$3	
TOTAL \$4	,400,000

<u>NEW SECTION.</u> Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide: Facilities Assessment and Preservation Planning, Phase 2 (06-1-120)

#### Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions AccountState	\$300,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	

future Biennia (Projected Costs)	\$400,000
TOTAL	\$700,000

NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Statewide: Hazards Abatement and Demolition (06-1-119)

#### Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions AccountState	\$1,300,000

Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$7,700,000	)
TOTAL \$9,000,000	)

NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Western State Hospital -Laundry: New Construction (06-3-325)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to assess the feasibility of constructing a new western state hospital laundry using certificates of participation. The feasibility analysis shall include, but not be limited to, the following:

(1) An assessment of the feasibility and costs for remodeling the existing building versus new construction;

(2) An assessment of what facilities and equipment would be required to process the laundry for western state hospital, Rainier school, and Francis Haddon Morgan center;

(3) An assessment of other potential clients to western state hospital laundry operations; and

(4) An assessment of the region for the processing of western state hospital, Rainier school, and Francis Haddon Morgan center laundry including private vendors, nonprofit vendors, the department of corrections, or others.

#### Appropriation:

Institutions AccountState \$10	00,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$0

<u>NEW SECTION.</u> Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Pediatric Interim Care Newborn Nursery (06-4-951)

#### Appropriation:

State Building Construction Account--State ..... \$617,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$617,000

NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Cliff Bailey Center (06-4-952)

#### Appropriation:

State Building Construction Account--State ..... \$225,000

Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	0
TOTAL \$225,00	0

<u>NEW SECTION.</u> Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Washington Information Network 2-1-1 (06-2-850)

The appropriation in this section is subject to the following conditions and limitations: The department shall require the organizations to prepare a financing plan that specifies the full cost of implementing the system statewide including capital costs and operating costs by September 1, 2006. The financing plan shall identify appropriate sources of revenue to support full implementation and ongoing operational costs.

#### Appropriation:

State Building Construction AccountState \$1,000,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL

<u>NEW SECTION.</u> Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Special Commitment Center on McNeil Island: Additional Capacity (06-2-505)

#### Appropriation:

State Building Construction AccountState		\$100,000
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Prior Biennia	(Expenditures)	\$0	

Future Biennia (Projected Costs)	\$21,500,000
TOTAL	\$21,600,000

<u>NEW SECTION.</u> Sec. 240. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for a comprehensive predesign exploring all alternatives for a biosafety level 3 facility and central receiving area, including potential federal funding sources that may be available for the project. The agency shall also explore the feasibility of collaboration and colocation with the University of Washington's proposed bioresearch laboratory. The predesign is subject to review and approval by the office of financial management in accordance with section 903 of this act.

Reappropriation:
State Building Construction AccountState \$200,000
Prior Biennia (Expenditures) \$101,485
Future Biennia (Projected Costs) \$0
TOTAL \$301,485
NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF
HEALTH Public Health Laboratory: Chiller Plant Upgrade
(02-1-004)
Reappropriation:
State Building Construction AccountState \$2,040,000
Appropriation:
State Building Construction AccountState \$500,000
Prior Biennia (Expenditures) \$315,142
Future Biennia (Projected Costs) \$0
TOTAL \$2,855,142

NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (04-4-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

#### Reappropriation:

Drinking Water Assistance Account--Federal ... \$29,820,094

Prior Biennia (Expenditures)	. \$16,401,906
Future Biennia (Projected Costs)	\$0
TOTAL	. \$46,222,000

<u>NEW SECTION.</u> Sec. 243. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (06-4-001)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for an interagency agreement with the department of community, trade and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.

#### Appropriation:

Drinking Water Assistance Account--Federal ... \$28,122,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$112,488,000
TOTAL	\$140,610,000

<u>NEW SECTION.</u> Sec. 244. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Roof Replacement (06-1-002)

Appropriation:

State Building Co	onstruction A	ccountState		\$1,625,000
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Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$1,625,000

# NEW SECTION.Sec. 245. FOR THE DEPARTMENT OFHEALTHCruise Ship Virus Study (06-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a study of the risk to human health from viruses transmitted from grey water or black water discharges from cruise ships in Puget Sound. The study shall be submitted to the department of ecology for inclusion in the report to the legislature submitted under the provisions of chapter . . . (Engrossed Second Substitute House Bill No. 1415), Laws of 2005.

#### Appropriation:

Water Quality AccountState	 \$100,000
Prior Biennia (Expenditures)	 \$0

Future Biennia (Projected Costs	)	 \$0
TOTAL		 \$100,000

<u>NEW SECTION.</u> Sec. 246. FOR THE DEPARTMENT OF VETERANS AFFAIRS 240 Bed Nursing Facility (02-2-008)

Reappropriation:

General FundFederal	. \$500,000
State Building Construction AccountState	\$1,670,000
Subtotal Reappropriation	\$2,170,000
Prior Biennia (Expenditures)	\$46,730,700
Future Biennia (Projected Costs)	\$0
TOTAL	\$48,900,700

<u>NEW SECTION.</u> Sec. 247. FOR THE DEPARTMENT OF VETERANS AFFAIRS Spokane Veterans Home Kitchen (04-2-004)

#### Reappropriation:

General FundFederal	 \$200,000

Prior Biennia (Expenditures)		\$753,830
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Future Biennia (Projected Costs)	\$0
TOTAL	\$953,830

# NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF VETERANS AFFAIRS Emergency Funds (06-1-006)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

#### Appropriation:

Charitable, Educational, Penal, and Reform	
Institutions AccountState	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	

<u>NEW SECTION.</u> Sec. 249. FOR THE DEPARTMENT OF VETERANS AFFAIRS Infrastructure Projects - Savings (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

State Building Construction AccountState\$	1
Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	)
TOTAL \$1	1

<u>NEW SECTION.</u> Sec. 250. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Health, Safety, Code Requirements (06-1-007)

#### Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions AccountState \$1	20,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs) TOTAL \$1	\$0

<u>NEW SECTION.</u> Sec. 251. FOR THE DEPARTMENT OF VETERANS AFFAIRS Minor Works Infrastructure Preservation (06-1-002)

# Appropriation:

 Charitable, Educational, Penal, and Reformatory	
Institutions AccountState	. \$55,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$816,912
TOTAL	\$871,912

<u>NEW SECTION.</u> Sec. 252. FOR THE DEPARTMENT OF CORRECTIONS Coyote Ridge Corrections Center: Expansion (98-2-011)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$179,000,000 is provided solely to design and construct a 1,280 bed medium-security prison at Coyote Ridge corrections center in Connell.

(2) The facility shall be a publicly-owned and operated facility.

(3) The new facility shall include at least 512 hybrid-security beds that have a lower cost to construct than conventional medium security beds but still maintain a medium security perimeter.

(4) Design of the facility shall incorporate efficiencies in administrative space and support services realized by sharing services within the region. The department shall examine other states' and private industry standard designs, and report on how efficiencies will be incorporated into the design of the facility to the office of financial management and to legislative fiscal staff not later than September 1, 2005. Nothing in this subsection requires the department to adopt design parameters that would endanger public safety or generate increased operating costs.

(5) Once opened, a portion of the new facility shall be used to alleviate the crowded conditions in reception at the Washington corrections center in Shelton.

# Reappropriation:

State Building Construction AccountState \$921,140	
Appropriation:	
State Building Construction AccountState \$179,000,000	
Prior Biennia (Expenditures)	

# <u>NEW SECTION.</u> Sec. 253. FOR THE DEPARTMENT OF CORRECTIONS Correctional Industries Space (98-2-005)

Reappropriation:

State Building Construction AccountState	\$3,549,994
Prior Biennia (Expenditures)	\$4.250.006

	<u> </u>
Future Biennia (Projected Costs) \$6	)
TOTAL \$7,800,000	

# <u>NEW SECTION.</u> Sec. 254. FOR THE DEPARTMENT OF CORRECTIONS Violent Offender/Truth in Sentencing Grant Administration (99-2-004)

#### Reappropriation:

General FundFederal	\$66,667
Charitable, Educational, Penal, and Reformatory	
Institutions AccountState	\$8,333
Subtotal Reappropriation	\$75,000
Prior Biennia (Expenditures)\$	505 003
Future Biennia (Projected Costs)	
TOTAL \$	580,993

<u>NEW SECTION.</u> Sec. 255. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: 100-Bed Management and Segregation Unit (00-2-008)

Reappropriation:	
General FundFederal	\$819,229
State Building Construction AccountState	. \$18,674,000
Subtotal Reappropriation	\$19,493,229
	<b>***</b>

Prior Biennia (Expenditures)	\$19,944,803
Future Biennia (Projected Costs)	\$0
TOTAL	\$39,438,032

<u>NEW SECTION.</u> Sec. 256. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: Replace Electrical Supply System (02-1-024)

Reappropriation:	
State Building Construction AccountState \$425,000	
Prior Biennia (Expenditures) \$7,878,715	
Future Biennia (Projected Costs) \$0	
TOTAL \$8,303,715	

<u>NEW SECTION.</u> Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: Replace Sanitary/Domestic Water Lines (02-1-026)

#### Reappropriation:

State Building Construction AccountState \$925,000
Prior Biennia (Expenditures) \$1,457,167
Future Biennia (Projected Costs) \$1.962.235

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	$\phi_{1,702,233}$
TOTAL	\$4,344,402

# NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF

**CORRECTIONS** McNeil Island Corrections Center: Replace Submarine Electric Power Cable (04-1-006)

#### Reappropriation:

State Building Construction Account--State .... \$3,200,000

Prior Biennia (Expenditures)	\$1,702,000
Future Biennia (Projected Costs)	\$1,856,331
TOTAL	\$6,758,331

<u>NEW SECTION.</u> Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS Omnibus Preservation: Facility Preservation (Minor Works) (04-1-001)

Reappropriation: State Building Construction AccountState \$1,200,000
Prior Biennia (Expenditures)         \$2,852,961           Future Biennia (Projected Costs)         \$0           TOTAL         \$4,052,961
<u>NEW SECTION.</u> Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS Omnibus Preservation: Health, Safety, and Code (04-1-021)

# Reappropriation:

State Building Construction AccountState	\$2,500,000
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Prior Biennia (Expenditures)\$	1,250,000
Future Biennia (Projected Costs)	\$0

<u>NEW SECTION.</u> Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS Omnibus Preservation: Infrastructure Preservation (Minor Works) (04-1-003)

# Reappropriation:

State Building Construction AccountStat	2 \$2,000,000
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Prior Biennia (Expenditures)	\$2,000,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,000,000

<u>NEW SECTION.</u> Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center: Regional Infrastructure (04-2-008)

#### Reappropriation:

State Building Construction AccountState	\$4,593,000
Appropriation:	
State Building Construction AccountState	\$10,078,942
e	
Prior Biennia (Expenditures)	\$57,000
Future Biennia (Projected Costs)	· · · · ·
TOTAL	
101/1L	· · · · · · · · · · / 20, / 12

# NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF

**CORRECTIONS** Washington State Penitentiary: Convert BAR Units from Medium to Close Custody (04-2-004)

#### Reappropriation:

State Building Construction Account--State ... \$15,600,000

Prior Biennia (Expenditures)		\$2,209,202
Future Biennia (Projected Costs)	(.	\$0
TOTAL		\$17,809,202

<u>NEW SECTION.</u> Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary: North Close Security Compound (04-2-005)

#### Reappropriation:

State Building Construction Ac	countState .	. \$124,000,000
Appropriation:		

General FundFederal	
State Building Construction Acc	ountState \$5,891,000
Subtotal Appropriation	\$6,818,000
Prior Biennia (Expenditures)	\$9,940,000

	Future Biennia (Projected Costs)
\$140,758,000	TOTAL

<u>NEW SECTION.</u> Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center: Replace Support Building Roof (06-1-044)

#### Appropriation:

State Building Construction AccountState \$4,752,053
Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0
TOTAL \$4,752,053

# <u>NEW SECTION.</u> Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: Health Care Facility (06-2-043)

(00-2-0+3)
Appropriation: State Building Construction AccountState \$700,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS Clallam Bay Corrections Center: Install Close Custody Slider Doors (06-2-070)
Appropriation: State Building Construction AccountState \$750,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center: Improve C and D Units Security Features (06-1-046)
Appropriation: State Building Construction AccountState \$2,898,269
Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,898,269
<u>NEW SECTION.</u> Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS McNeil Island Corrections Center: Predesign/Design Replace/Stabilize Housing Unit Siding (06-1-005)
Appropriation: State Building Construction AccountState \$794,000
Prior Biennia (Expenditures) \$0

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$8,214,000
TOTAL	\$9,008,000

<u>NEW SECTION.</u> Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS Mission Creek: Add 120 Beds (06-2-017)

# Appropriation: State Building Construction Account--State .... \$3,425,184

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL \$3,425,1	84

<u>NEW SECTION.</u> Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS Omnibus Preservation: Facility Preservation (Minor Works) (06-1-035)

# Appropriation:

State Building Construction AccountState	\$3,833,000
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Prior Biennia (Expenditures) ..... \$0

Future Biennia (Projected Costs) ...... \$17,200,000 TOTAL ..... \$21,033,000

# NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF

**CORRECTIONS** Omnibus Preservation: Health, Safety, and Code (Minor Works) (06-1-027)

# Appropriation:

State Building Construction Account--State .... \$4,100,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$18,054,000
TOTAL \$22.154.000

<u>NEW SECTION.</u> Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS Omnibus Preservation: Infrastructure Preservation (Minor Works) (06-1-025)

#### Appropriation:

State Building Construction Account--State .... \$3,826,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$16,800,000
TOTAL \$20,626,000

# <u>NEW SECTION.</u> Sec. 274. FOR THE DEPARTMENT OF

**CORRECTIONS** Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

Appropriation:

State Building Construction Account--State .... \$1,915,000

Prior Biennia (Expenditures)	 	
Future Biennia (Projected Costs)	 	\$12,000,000
TOTAL	 	\$13,915,000

<u>NEW SECTION.</u> Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS Stafford Creek Corrections Center: Correct Security Deficiencies (06-1-013)

# Appropriation:

State Building Construction A	AccountState	\$1,593,266
C		

Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	3)
TOTAL	\$1,593,266

<u>NEW SECTION.</u> Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS Emergency Projects (06-1-036)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for unanticipated building or infrastructure repairs necessary for the protection of capital assets or protection of health or safety.

# Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions AccountState	\$900,000
State Building Construction AccountState	. \$1,500,000
Subtotal Appropriation	. \$2,400,000
	<b>#</b> 0

Prior Biennia	(Expenditures)		\$0
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<u>NEW SECTION.</u> Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS Infrastructure Projects - Savings (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

 State Building Construction AccountState	\$1
	± -
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1

<u>NEW SECTION.</u> Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Inflow and Infiltration Analysis (06-2-034)

#### Appropriation:

Charitable, Educational, Penal, and Reformatory	
Institutions AccountState	. \$250,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	. \$250,000

#### NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF

**CORRECTIONS** Statewide: Telecommunications Infrastructure Master Plan (06-1-065)

#### Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions AccountState	\$150,000
Prior Biennia (Expenditures)	

Future Biennia (Projected Costs)	\$0
TOTAL	\$150,000

<u>NEW SECTION.</u> Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS Class II/Class III Offender Work Program Master Plan (06-2-075)

# Appropriation: Charitable, Educational, Penal, and Reformatory Institutions Account--State Prior Biennia (Expenditures) Future Biennia (Projected Costs) TOTAL

# NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF

**CORRECTIONS** Washington Corrections Center: Predesign/Design Health Care Facility Remodel (06-2-072)

#### Appropriation:

State Building Construction Account--State .... \$1,200,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$10,834,000	
TOTAL \$12,034,000	

NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF

**CORRECTIONS** Washington State Penitentiary: Design Kitchen Improvements (06-1-007)

#### Appropriation:

State Building Construction Account--State ..... \$629,552

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$4,221,531
TOTAL \$4,851,083

<u>NEW SECTION.</u> Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women: Predesign/Design Replace Steamlines (06-1-018)

#### Appropriation:

State Building Construction Account--State .... \$1,016,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$1,016,000	

NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF

**CORRECTIONS** Washington State Penitentiary: Design South Close Security Complex (06-2-021)

Appropriation:

State Building Construction Account--State .... \$4,000,000

Prior Biennia (Expenditures)	 	\$0
Future Biennia (Projected Costs)	 •••	\$54,917,295
TOTAL	 	\$58,917,295

<u>NEW SECTION.</u> Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Add Minimum Security Beds (06-2-950)

Appropriation:

State Building Construction Account--State .... \$7,442,997

Prior Biennia (Expenditures)	 	\$0
Future Biennia (Projected Costs)	 	\$8,773,642
TOTAL	 \$	16,216,639

# <u>NEW SECTION.</u> Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS WCCW: Healthcare Design (06-2-066)

Appropriation:

State Building Construction Account--State .... \$1,200,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$7,877,000
TOTAL	\$9,077,000

<u>NEW SECTION.</u> Sec. 287. FOR THE EMPLOYMENT SECURITY DEPARTMENT Employment Resource Center (05-2-001) The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to purchase and install state of the art equipment for a 40,000 square foot facility supporting work force development programs using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Reappropriation:

Unemployment Compensation Administration
AccountFederal
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL
NEW SECTION Sec. 288. FOR THE EMPLOYMENT

<u>NEW SECTION.</u> Sec. 288. FOR THE EMPLOYMENT SECURITY DEPARTMENT Walla Walla WorkSource Office: Training Room Expansion (06-2-001)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the construction of a training and meeting room at the Walla Walla WorkSource building using funds available to the state in section 903(d) of the Social Security Act (Reed act).

#### Appropriation:

Unemployment Compensation Administration
AccountFederal \$250,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL

# PART 3

# NATURAL RESOURCES

<u>NEW SECTION.</u> Sec. 301. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (74-2-006)

# Reappropriation:

<u>NEW SECTION.</u> Sec. 302. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (86-2-007)

Reappropriation:
Public Works Assistance AccountState \$287,359
Water Quality AccountState \$1,293,656
Subtotal Reappropriation \$1,581,015
Prior Biennia (Expenditures) \$3,761,004
Future Biennia (Projected Costs) \$0
TOTAL \$5,342,019

<u>NEW SECTION.</u> Sec. 303. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control AccountState	\$8,400,000
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Prior Biennia (Expenditures)	\$250,435,524
Future Biennia (Projected Costs)	\$0
TOTAL	\$258,835,524

<u>NEW SECTION.</u> Sec. 304. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving	
AccountFederal	\$13,828,872

Prior Biennia (Expenditures) .	
Future Biennia (Projected Costs	)
TOTAL	\$27,357,355

<u>NEW SECTION.</u> Sec. 305. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

#### Reappropriation:

S	Site Closure AccountState \$5,131,732
I	Prior Biennia (Expenditures) \$1,087,335
	Future Biennia (Projected Costs)\$0
	TOTAL \$6,219,067

# <u>NEW SECTION.</u> Sec. 306. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (01-H-010)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are provided solely to provide grants to conservation districts to assist the agricultural community to implement water conservation measures and irrigation efficiencies in the 16 critical basins. A conservation district receiving funds shall manage each grant to ensure that a portion of the water saved by the water conservation measure or irrigation efficiency will be placed as a purchase or a lease in the trust water rights program to enhance instream flows. The proportion of saved water placed in the trust water rights program must be equal to the percentage of the public investment in the conservation measure or irrigation efficiency. The percentage of the public investment may not exceed 85 percent of the total cost of the conservation measure or irrigation efficiency. In awarding grants, a conservation district shall give first priority to family farms.

(2) \$344,000 of the water quality account reappropriation is provided for water leases or projects in the Yakima river basin for aquifer recharge necessary to allow the use of drought wells to meet essential irrigation needs. Essential irrigation needs is defined as eighty percent of the water a farmer would ordinarily receive from the irrigation district, less the water that is actually delivered and regardless of crops grown.

Reappropriation:

State Building Construction AccountState \$495,963
State and Local Improvements Revolving Account
(Water Supply Facilities)State \$2,983,926
Water Quality AccountState \$1,663,103
Subtotal Reappropriation \$5,142,992
Prior Biennia (Expenditures) \$1,979,657
Future Biennia (Projected Costs)\$0
TOTAL \$7,122,649

<u>NEW SECTION.</u> Sec. 307. FOR THE DEPARTMENT OF ECOLOGY Water Measuring Devices (01-H-009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for water measuring devices and gauges. The department shall prioritize the distribution of water measuring devices and gauges to locations participating in the department of fish and wildlife's fish screens and cooperative compliance programs.

# Reappropriation:

State Building Construction AccountState	\$1,611,941
--	-------------

Prior Biennia (Expenditures)	\$1,088,059
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,700,000

<u>NEW SECTION.</u> Sec. 308. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

#### Reappropriation:

Water Quality AccountState	\$5,828,687
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Prior Biennia (Expenditures) \$7,874,259
Future Biennia (Projected Costs) \$0
TOTAL \$13,702,946

<u>NEW SECTION.</u> Sec. 309. FOR THE DEPARTMENT OF ECOLOGY Padilla Bay Expansion (02-2-006)

Reappropriation:	
General FundFederal \$1,693,6	90
State Building Construction AccountState \$281,7	34
Subtotal Reappropriation	24
Prior Biennia (Expenditures) \$3,849,5	09
Future Biennia (Projected Costs)	\$0
TOTAL \$5,824,9	33

<u>NEW SECTION.</u> Sec. 310. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Account (02-4-002)

# Reappropriation:

Water Pollution Control Revolving	
AccountState	\$47,002,053
Water Pollution Control Revolving	

Account--Federal ..... \$774,704 Subtotal Reappropriation ..... \$47,776,757

Prior Biennia (Expenditures) \$91,623,880	)
Future Biennia (Projected Costs) \$0	)
TOTAL \$139,400,637	7

NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (02-4-006)

#### Reappropriation:

Prior Biennia (Expenditures)	. \$2,201,906
Future Biennia (Projected Costs)	\$0
TOTAL	. \$5,445,815

<u>NEW SECTION.</u> Sec. 312. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Fund (04-4-007)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Up to \$7,547,044 of the water quality account-state reappropriation is provided for the extended grant payment to metro/King county.

(2) Up to \$10,000,000 of the state building construction account--state reappropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(3) \$2,000,000 of the state building construction account--state reappropriation is provided solely for water quality facility grants for communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(4) \$760,000 of the state building construction account--state reappropriation is provided solely for the Klickitat wastewater treatment project.

(5) \$800,000 of the state building construction account--state reappropriation is provided solely for the comprehensive irrigation district management program.

(6) \$150,000 of the water quality account--state reappropriation is provided solely to contract with a regional salmon enhancement organization for planning activities related to improving water quality in the Hood Canal, particularly research, preservation, and restoration of molluscan ecosystem including bivalves and other important filtering organisms in Hood Canal.

(7) The remaining reappropriation in this section is provided for statewide water quality implementation and planning grants and loans. The department shall give priority consideration to projects located in basins with critical or depressed salmonid stocks.

(8) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

Reappropriation:

State Building Construction A	ccountState \$10,981,926
Water Quality AccountState	\$8,109,075
Subtotal Reappropriation	\$19,091,001

Prior Biennia (Expenditures) \$25,958,999
Future Biennia (Projected Costs) \$0
TOTAL\$45.050.000

<u>NEW SECTION.</u> Sec. 313. FOR THE DEPARTMENT OF ECOLOGY Columbia Basin Ground Water Management (04-2-952)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to the department of ecology to make grants to implement the Columbia basin ground water management area plan.

# Reappropriation:

Water Quality Account--State ...... \$250,000

Prior Biennia (Expenditures)	. \$250,000
Future Biennia (Projected Costs)	\$0
TOTAL	

<u>NEW SECTION.</u> Sec. 314. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (04-4-008)

# Reappropriation:

Local Toxics Control AccountState	. \$24,208,000
Prior Biennia (Expenditures)	\$249,042,000
Future Biennia (Projected Costs)	\$0
TOTAL	

NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF

**ECOLOGY** Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)

#### Reappropriation:

Site Closure AccountState	\$1,135,470
Prior Biennia (Expenditures)	\$5,945

Future Biennia (Projected Costs) \$0
TOTAL \$1,141,415

<u>NEW SECTION.</u> Sec. 316. FOR THE DEPARTMENT OF ECOLOGY Twin Lake Aquifer Recharge Project (04-2-951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water right applications and restoration of the Twin Lakes in the Methow valley.

#### Reappropriation:

State Building Construction AccountState	• • • • •	\$715,000	
Prior Biennia (Expenditures)		\$35,000	

The Diemin (Expenditures)	00
Future Biennia (Projected Costs)	\$0
TOTAL \$750,0	00

<u>NEW SECTION.</u> Sec. 317. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Account (04-4-002)

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Reappropriation:

~	propriationi
	Water Pollution Control Revolving
	AccountState \$54,935,416
	Water Pollution Control Revolving
	AccountFederal \$33,730,455
	Subtotal Reappropriation \$88,665,871
	Prior Biennia (Expenditures) \$65,128,587
	Future Biennia (Projected Costs) \$0
	TOTAL \$153,794,458

<u>NEW SECTION.</u> Sec. 318. FOR THE DEPARTMENT OF ECOLOGY Water Rights Purchase/Lease (04-1-005)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided for the purchase or lease of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.

#### Reappropriation:

State Drought PreparednessState \$1,470	,000
Prior Biennia (Expenditures) \$30 Future Biennia (Projected Costs)	
TOTAL	

# <u>NEW SECTION.</u> Sec. 319. FOR THE DEPARTMENT OF ECOLOGY Water Supply Facilities (04-4-006)

The reappropriations in this section are subject to the following conditions and limitations:

(1)(a) \$541,951 of the state building construction account reappropriation and \$1,733,812 of the state and local improvements revolving account reappropriation are provided solely for expenditure under a contract between the department of ecology and the United States bureau of reclamation for the development of plans, engineering, and financing reports and other preconstruction activities associated with the development of water storage projects in the Yakima river basin, consistent with the Yakima river basin water enhancement project, P.L. 103-434. It is the intent of the legislature that the contract include provision for participation of the Yakama nation, on a government-to-government basis, in the development of plans and other preconstruction activities concerning salmon recovery and instream flow. A portion of the reappropriation shall be expended to provide for the participation of the Yakama nation. The initial water storage feasibility study shall be for the Black Rock reservoir project. The department shall seek federal funds to augment the funding provided by this appropriation.

(b) Up to \$2,240,000 of the state building construction account-state reappropriation is provided for phase 1 of restoration of anadromous fish habitat in Manastash creek.

(c) The remainder of the state building construction account reappropriation is provided solely for grants for the development of plans, engineering and financing reports, acquiring land and facilities, and other preconstruction activities associated with the development of water storage and groundwater storage and recovery projects. Proposed projects must be consistent with the recommendations of the water storage task force and the governor's water strategy. Priority for the use of these funds must be given to: Projects that have been identified for early action through watershed plans, comprehensive irrigation district management plans, or similar plans; to projects that are part of an approved habitat conservation plan or other intergovernmental agreement; or to joint projects with federal entities such as the bureau of reclamation. The department shall develop and administer this grants program in conjunction with the departments of agriculture and fish and wildlife. Decisions regarding which projects are funded must be by unanimous agreement of all three departments. The department shall seek local and federal funds to augment the funding provided by this reappropriation.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

# Reappropriation:

State Building Construction AccountState \$5,759,519
State and Local Improvements Revolving Account
(Water Supply Facilities)-State \$4,779,173
Subtotal Reappropriation
Prior Biennia (Expenditures) \$3,111,308
Future Biennia (Projected Costs) \$0
TOTAL

<u>NEW SECTION.</u> Sec. 320. FOR THE DEPARTMENT OF ECOLOGY Quad Cities Water Right Mitigation (05-2-852)

#### Reappropriation:

State Building Construction AccountState \$2	,186,549
Prior Biennia (Expenditures)	\$13,451

The Dichina (Experiatures) \$15,	-51
Future Biennia (Projected Costs)	. \$0
TOTAL \$2,200,	000

<u>NEW SECTION.</u> Sec. 321. FOR THE DEPARTMENT OF ECOLOGY Sunnyside Valley Irrigation District Water Conservation (05-2-851)

#### Reappropriation:

4,085
8,000
0,915
6,000
9,000
()

<u>NEW SECTION.</u> Sec. 322. FOR THE DEPARTMENT OF ECOLOGY Water Conveyance Infrastructure Projects (05-2-850)

The reappropriations in this section are subject to the following conditions and limitations:

(1) \$1,500,000 of the state building construction account-state appropriation is provided solely for water conveyance facilities to implement the 1996 memorandum of agreement regarding utilization of Skagit river basin water resources for in-stream and out-of-stream purposes.

(2) \$300,000 of the state and local improvements revolving account--state appropriation is provided solely for the Bertrand watershed improvement district to address unpermitted water use and environmental compliance and fund early action planning, feasibility studies, and construction of early action projects. (3) \$1,600,000 of the state building construction account--state appropriation is provided solely for the Middle Fork Nooksack river water diversion system.

(4) First priority from the remaining appropriation, \$1,475,000 from the state and local improvements revolving account--state appropriation, \$350,000 from the state building construction account--state appropriation, and the water quality account--state appropriation, shall be the following projects: Piping in the upper Yakima river; piping for Bull canal; piping for the Lowden number 2 ditch; diversion reconstruction and piping in Beaver creek; conjunctive use of surface and ground water in the Chewuch river; replacing surface diversions with wells and consolidation of diversions in the Entiat river; replacing a check dam with a siphon on Little Naneum creek; consolidate diversions on Simcoe creek; and ground water recharge of reclaimed water on Kitsap peninsula. The purpose of this funding is to develop projects and take other water management actions that benefit streamflows and enhance water supply to resolve conflicts among water needs for municipal water supply, agricultural water supply, and fish restoration. The streamflow or other public benefits secured from these projects should be commensurate with the investment of state funds.

(5) \$50,000 of the state building construction account--state reappropriation is provided solely for Ahtanum creek watershed restoration and Pine Hollow reservoir provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.

#### Reappropriation:

Water Quality AccountState
State Building Construction AccountState \$3,500,000
State and Local Improvements Revolving Account
(Water Supply Facilities)State \$1,772,949
Subtotal Reappropriation \$5,797,949
Prior Biennia (Expenditures) \$2,051
Future Biennia (Projected Costs) \$0
TOTAL \$5,800,000

# <u>NEW SECTION.</u> Sec. 323. FOR THE DEPARTMENT OF ECOLOGY Centennial Clean Water Program (06-4-007)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$10,000,000 of the state building construction account--state appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(3) \$1,000,000 of the state building construction account--state appropriation is provided solely to design appropriate wastewater treatment facilities to serve the Hoodsport to Skokomish reservation areas of Hood Canal. The exact facilities will be based upon the recommendations from an analysis of wastewater management options for the Hoodsport to Skokomish river currently being undertaken by Mason county. (4) \$750,000 of the state building construction account--state appropriation is provided solely for assistance in management and clean up activities at Long Lake in Kitsap county and \$50,000 of the state building construction account--state appropriation is provided solely for assistance in cleaning up Wapato Lake in Pierce county. The assistance is contingent on the lake communities adopting a lake management plan that meets the department's requirement.

(5) \$320,000 of the water quality account--state appropriation is provided solely to Mason county to develop a septic system data base and identify failing septic systems in Hood Canal.

(6) \$70,000 of the water quality account--state appropriation is provided solely to Kitsap county for surveys of septic systems in Hood Canal.

(7) \$70,000 of the water quality account--state appropriation is provided solely to Jefferson county for surveys of septic systems in Hood Canal.

(8) The remaining appropriation in this section is provided for statewide water quality implementation and planning grants and loans.

Appropriation:

	State Building Construction AccountState \$20,000,000
	Water Quality AccountState \$7,500,000
1	State Toxics Control AccountState \$10,500,000
	Subtotal Appropriation \$38,000,000
	Prior Biennia (Expenditures) \$0
7	Future Biennia (Projected Costs) \$211,808,000
	TOTAL \$249,808,000

NEW SECTION. Sec. 324. FOR THE DEPARTMENT OF ECOLOGY State Drought Preparedness (05-4-009)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures designed to alleviate drought conditions which may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.

(2) Projects or measures for which funding or compensation will be provided must be connected with a water system, water source, or water body which is receiving, or has been projected to receive, less than seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that it is causing, or will cause, undue hardship for the entities or fish or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for distribution of funds must include: A balanced and equitable distribution of the funds among the different sectors affected by drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the drought; and preference for projects that leverage other federal and local funds.

(3) Up to \$1,500,000 of the reappropriation in this section is provided to the Roza irrigation district for the purchase or lease of water rights.

Reappropriation:

State Drought Preparedness Account--State . . . . \$8,200,000

Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	0
TOTAL \$8,200,00	0

<u>NEW SECTION.</u> Sec. 325. FOR THE DEPARTMENT OF ECOLOGY Local Toxics Grants for Cleanup and Prevention (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,000,000 of the appropriation is provided solely for grants to local governments for local projects that implement the state "never waste" plan. Grant funds will emphasize additional organics composting and conversion, green building, and moderate risk waste projects described in the plan. Of this amount, up to \$1,600,000 may be used for one-time funding for auto switch recycling consistent with the memorandum of agreement being finalized with the auto recyclers association.

(2) \$2,000,000 of the appropriation is provided for emission reduction projects for local governments to retrofit public sector diesel engines with exhaust emission control devices or to make other modifications or operational changes, including cleaner fuels, to allow public sector fleets to reduce their emissions.

(3) \$3,000,000 of the appropriation is provided solely for grants to local governments needing assistance in complying with the new phase II storm water permit requirements. Of this amount, \$300,000 is provided solely for Mason county to prepare storm water management plans for Belfair and Hoodsport consistent with the storm water program in the Puget Sound conservation and recovery plan.

(4) \$60,000,000 of the appropriation is provided solely for remedial action grants. Of this amount, \$1,000,000 is provided to the town of Warden to respond to contamination of their existing water system.

(5) From within this appropriation, the department shall prepare an online guide to help small businesses and homeowners learn what to do if they discover toxic wastes on their property. The guide shall provide information about local resources for clean up and disposal of toxic wastes.

#### Appropriation:

Local Toxics Control Account--State ..... \$80,000,000

Prior Biennia (Expenditures)	\$45,000,000
Future Biennia (Projected Costs)	\$180,000,000
TOTAL	\$315,000,000

<u>NEW SECTION.</u> Sec. 326. FOR THE DEPARTMENT OF ECOLOGY Minor Works (06-1-004)

#### Appropriation:

State Building Construction Account--State ..... \$555,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$555.000

<u>NEW SECTION.</u> Sec. 327. FOR THE DEPARTMENT OF ECOLOGY Safe Soil Remediation and Awareness Projects (06-2-001)

Ap	propriation:
	State Toxics Control AccountState \$2,000,000
	Prior Biennia (Expenditures) \$0
	Future Biennia (Projected Costs) \$0
	TOTAL \$2,000,000

<u>NEW SECTION.</u> Sec. 328. FOR THE DEPARTMENT OF ECOLOGY Water Irrigation Efficiencies (06-2-009)

#### Appropriation:

State Building Construction Account--State .... \$3,500,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$14,000,000
TOTAL \$17,500,000

<u>NEW SECTION.</u> Sec. 329. FOR THE DEPARTMENT OF ECOLOGY Water Pollution Control Revolving Account (06-4-002)

The appropriations in this section are subject to the following conditions and limitations: The department shall give priority loan funding consideration to on-site septic system rehabilitation and replacement programs in Mason, Kitsap, and Jefferson counties for at least \$1,000,000 from the water pollution control revolving account--state in the second year of the funding cycle.

appropriation:	
Water Pollution Control Revolving	
AccountState \$162,839,14	6
Water Pollution Control Revolving	
AccountFederal \$76,777,14	0
Subtotal Appropriation \$239,616,28	6
Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$912,000,00	0
TOTAL \$1,151,616,28	6

<u>NEW SECTION.</u> Sec. 330. FOR THE DEPARTMENT OF ECOLOGY Watershed Plan Implementation and Flow Achievement (06-2-003)

The appropriation in this section is subject to the following conditions and limitations: \$12,000,000 of the appropriation is provided solely for projects and water right acquisitions to support watershed planning efforts and achieving instream flows subject to the following project types, conditions, and limitations:

(1) Up to \$1,353,172 of the appropriation is provided to improve irrigation efficiency and to achieve associated flow improvements in the Twisp and Methow rivers by providing for cleaning and lining and/or piping of 30,943 linear feet of the irrigation canal within the lower (downstream) seven miles of the Methow Valley irrigation district's west canal. Of this amount, up to \$100,000 is provided for a neutral independent consultant to provide management assistance to the Methow Valley irrigation district for purposes of identifying structural and operational improvements to increase overall system water use efficiency.

(2) Up to \$200,000 of the appropriation is provided for a portion of the costs of the project level environmental impact statement for the Ahtanum creek watershed restoration program, including construction of the Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.

(3) Up to \$75,000 of the appropriation is provided to formalize the Ahtanum creek watershed restoration program, including identification of site specific habitat improvement projects and determination of the most appropriate restoration program alternative to implement.

(4) Up to \$1,500,000 of the appropriation is provided to reduce diversions from the Dungeness river through pipeline projects identified in the Dungeness river comprehensive irrigation district management plan. For at least one year from the effective date of this section, while the parties seek resolution of the court action filed in Thurston county superior court, No. 04-2-00078-2, none of these funds may be allocated to any projects in the Dungeness river basin that are within the area that is the zone of contribution for ground and surface water infiltration to the existing Graysmarsh wetland.

(5) \$100,000 of the appropriation is provided solely to the city of Normandy Park to implement the basin plan for the Miller/Walker and Salmon creek basins.

(6) Water storage grants for the development of plans, engineering and financing reports, acquiring lands and facilities, and other preconstruction activities associated with the development of water storage and groundwater storage and recovery projects. Proposed projects should be consistent with the recommendations of the water storage task force. The department of ecology would issue grants in consultation with the departments of agriculture and fish and wildlife.

(7) Infrastructure improvement projects and other water management actions that benefit stream flows and enhance water supply to resolve conflicts among water needs for municipal water supply, agriculture water supply, and fish restoration. The stream flow improvements and other public benefits secured from these projects should be commensurate with the investment of state funds.

(8) Projects for planning, acquisition, construction, and improvement of agriculture water supply facilities and achieving water conservation and water use efficiency improvements.

(9) Financial assistance to purchase and install water measuring devices at points of diversion and withdrawal. Preference would be given to fish-critical basins, to areas participating in the department of fish and wildlife fish screening and cooperative compliance programs, and to basins where watershed planning has determined additional water diversion and withdrawal information is needed.

(10) Funding for acquisition of either water or water rights, or both, for instream flow achievement and establishment of water accounts. The appropriation is provided for either the purchase or lease, or both, of water rights. It is also provided for the purpose of improving stream and river flows in fish critical basins under the trust water rights program under chapters 90.42 and 90.38 RCW.

(11) The department shall provide small grants to watershed councils that have completed watershed plans. The grants are intended to support periodic meetings of the councils so that they can monitor the implementation of watershed plans.

#### Appropriation:

State Building Construction Account--State ... \$12,000,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$48,000,000	i.
TOTAL \$60,000,000	ł

<u>NEW SECTION.</u> Sec. 331. FOR THE DEPARTMENT OF ECOLOGY Wetland Mitigation Bank Demonstration--Chehalis (06-4-950)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided for a grant to the port of Chehalis for a demonstration wetland mitigation bank.

Appropriation:
State Building Construction AccountState \$100,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$100,000

NEW SECTION. Sec. 332. FOR THE DEPARTMENT OF ECOLOGY Columbia River Initiative (06-2-010)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$6,000,000 is provided solely for feasibility studies related to off-mainstem storage projects and impacts of changing operations at the Potholes reservoir, and grant funding for the purchase and installation of water measuring devices.

(2) Of the amount appropriated in this section, \$10,000,000 may not be expended prior to enactment of state legislation that establishes the policy requirements for a new water resources and water rights management program for the Columbia river mainstem. If such legislation is not enacted prior to June 30, 2006, this amount shall lapse,

#### Appropriation:

State Building Construction Account--State ... \$16,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$52,610,000
TOTAL	\$68,610,000

<u>NEW SECTION.</u> Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION Cama Beach Donation for Commons and Restroom/Bathhouse (99-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The funding is solely and directly from donations intended for this facility.

#### Reappropriation:

Parks Renewal and Stewardship Account--Private/Los249,951

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$249.951

<u>NEW SECTION.</u> Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION Lewisand Clark Bicentennial (00-1-010)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to renovate facilities and enhance exhibits at Lewis and Clark trail interpretive centers located at Sacajawea state park, Beacon Rock state park, and Cape Disappointment state park. Reappropriation:

State Building Construction Account--State .... \$1,600,000

Prior Biennia (Expenditures)	\$2,437,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,037,000

NEW SECTION. Sec. 335. FOR THE STATE PARKS AND **RECREATION COMMISSION** Major Park Renovation -Cama Beach (02-1-022)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided to complete electrical power, water, and sewer utilities, and for other park development and renovation.

# Reappropriation:

State Building Construction AccountState \$1,200,000
Parks Renewal and Stewardship AccountState \$200,000
Subtotal Reappropriation \$1,400,000

Prior Biennia (Expenditures)	
Future Biennia (Projected Costs) \$	0
TOTAL \$1,400,00	0

#### NEW SECTION. Sec. 336. FOR THE STATE PARKS AND **RECREATION COMMISSION** Park Housing (02-2-008)

Reappropriation:

State Building Construction Account--State ..... \$150,000

Prior Biennia (Expenditures) \$1,150,000
Future Biennia (Projected Costs) \$0
TOTAL \$1,300,000

#### NEW SECTION. Sec. 337. FOR THE STATE PARKS AND **RECREATION COMMISSION** Spokane Centennial Trail -

Unanticipated receipt (03-2-001)

Reappropriation:	
General FundPrivate/Local	 \$50,000

Prior Biennia (Expenditures)	\$162,000
Future Biennia (Projected Costs)	
TOTAL	\$212,000

NEW SECTION. Sec. 338. FOR THE STATE PARKS AND **RECREATION COMMISSION** Deception Pass Renovation (04 - 1 - 019)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is for design and permits for park and marine crew area relocation.

# Reappropriation:

State Building Construction AccountState	\$150,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	,
TOTAL	

NEW SECTION. Sec. 339. FOR THE STATE PARKS AND **RECREATION COMMISSION** Historic Stewardship (04 - 1 - 010)

#### Reappropriation:

	State Building	Construction Ac	ccountState		\$350,000
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Prior Biennia (Expenditures) \$6	550,000
Future Biennia (Projected Costs)	\$0
TOTAL \$1,0	)00,000

NEW SECTION. Sec. 340. FOR THE STATE PARKS AND **RECREATION COMMISSION** Minor Works: Facility Preservation (04-1-001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations in this section are provided solely to continue minor works projects that reduce the deferred maintenance backlog.

Reappropriation:
State Building Construction AccountState \$147,269
Parks Renewal and Stewardship AccountState . \$2,600,000
Subtotal Reappropriation \$2,747,269
Prior Biennia (Expenditures) \$4,990,231
Future Biennia (Projected Costs) \$0
TOTAL \$7,737,500
<u>NEW SECTION.</u> Sec. 341. FOR THE STATE PARKS AND
<b>RECREATION COMMISSION</b> Parkland Acquisition
(04-2-013)

Reappropriation:	
Parkland Acquisition AccountState	\$412,690
Duion Diannia (Exmandituraa)	¢0,
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	. \$412,690

NEW SECTION. Sec. 342. FOR THE STATE PARKS AND **RECREATION COMMISSION Recreation Development** (04 - 2 - 002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Up to \$100,000 of the reappropriation shall be used to retain a consultant to conduct a predesign study for a headquarters building located in Thurston county. The predesign shall compare a new leased facility against options to build and evaluate appropriate funding strategies.

(2) \$900,000 of the reappropriation is provided solely to install fee collection stations at selected parks statewide.

(3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the commission shall file quarterly project progress reports with the office of financial management.

# Reappropriation:

	State Building	Construction AccountState		\$700,000
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Prior Biennia (Expenditures) ..... \$2,200,000

Future Biennia (Projected Costs)	\$0
TOTAL	\$2,900,000

<u>NEW SECTION.</u> Sec. 343. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Boat Pumpout -Federal Clean Vessel Act (04-4-014)

	iation:

General FundFederal	\$800,000
Prior Biennia (Expenditures)	,
Eutura Diannia (Projected Costs)	¢0

Future Biennia (Projected Costs)	)	<b>\$</b> 0
TOTAL	\$1,000,0	00

#### <u>NEW SECTION.</u> Sec. 344. FOR THE STATE PARKS AND RECREATION COMMISSION Jefferson County Public Utility District Grant (05-1-006)

#### Reappropriation:

Parks Renewal and Stewardship Account--Private/Loca65,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$265,000

<u>NEW SECTION.</u> Sec. 345. FOR THE STATE PARKS AND RECREATION COMMISSION Donation for Construction of Cama Beach State Park (06-2-853)

The appropriation in this section is subject to the following conditions and limitations:

(1) The commission will provide an update to the project request report on the status of the Cama Beach park before allotments are made from this appropriation.

(2) The commission shall provide project reports to the office of financial management and the legislature every six months.

#### Appropriation:

Parks Renewal and Stewardship Account--Private/SdcA16,036

Prior Biennia (Expenditures)	 	\$0
Future Biennia (Projected Costs) .	 	\$0
TOTAL	 \$1,91	16,036

<u>NEW SECTION.</u> Sec. 346. FOR THE STATE PARKS AND RECREATION COMMISSION Beacon Rock - Pierce Trust (06-1-030)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for improvements to the group camp at Beacon Rock state park.

(2) The funding has been provided solely and directly for this project.

#### Appropriation:

Parks Renewal and Stewardship Account -- Private/Los 350,000

Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	0
TOTAL \$350,000	0

#### <u>NEW SECTION.</u> Sec. 347. FOR THE STATE PARKS AND RECREATION COMMISSION Cama Beach - New Destinations (06-2-011)

#### Appropriation:

State Building Construction Account--State .... \$2,820,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$1,700,000	
TOTAL \$4,520,000	

<u>NEW SECTION.</u> Sec. 348. FOR THE STATE PARKS AND RECREATION COMMISSION Coastal Parks - Renewed Traditions (06-2-012)

#### Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	50
TOTAL \$1,000,00	)0

<u>NEW SECTION.</u> Sec. 349. FOR THE STATE PARKS AND RECREATION COMMISSION Hoko River Initial Property Development (06-2-850)

#### Appropriation:

Z	State Building	Construction AccountState	 \$100,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL \$100,00	00

<u>NEW SECTION.</u> Sec. 350. FOR THE STATE PARKS AND RECREATION COMMISSION Cowan Barn and House (06-2-851)

#### Appropriation:

State Building Construction Account--State ..... \$350,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$350,000

<u>NEW SECTION.</u> Sec. 351. FOR THE STATE PARKS AND RECREATION COMMISSION Deception Pass - Renewed Traditions (06-2-013)

Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$6,000,000	
TOTAL \$7,000,000	

<u>NEW SECTION.</u> Sec. 352. FOR THE STATE PARKS AND RECREATION COMMISSION Emergency and Unforeseen Needs (06-1-024)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is not intended to be used for routine maintenance. Appropriation:

State Building Construction Account--State ..... \$500,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$3,000,000	
TOTAL \$3,500,000	

<u>NEW SECTION.</u> Sec. 353. FOR THE STATE PARKS AND RECREATION COMMISSION Facility Preservation -Facilities (06-1-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) Up to \$2,000,000 may be used toward deferred maintenance projects after the reappropriation in project 04-1-001 has been expended. A list will be provided to the office of financial management before funds from this project will be allotted for deferred maintenance.

(2) \$600,000 of the appropriation is provided solely to replace the wastewater system at Dosewallips state park.

(3) The amount provided in this section is sufficient to repair or replace the washed out bridge on the perimeter trail at Dash Point state park.

(4) \$750,000 of the appropriation is provided solely for the city of Bellevue's acquisition of parcels between Meydenbauer Beach park and the city-owned marina.

#### Appropriation:

State Building Construction Account--State ... \$16,750,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL	ł

#### <u>NEW SECTION.</u> Sec. 354. FOR THE STATE PARKS AND RECREATION COMMISSION Federal Authority (06-2-021)

Appropriation:

General FundFederal	 	\$500,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

#### <u>NEW SECTION.</u> Sec. 355. FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden - Facilities (06-1-003)

#### Appropriation:

State Building Construction Account--State .... \$2,000,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$10,000,000	
TOTAL \$12,000,000	

<u>NEW SECTION.</u> Sec. 356. FOR THE STATE PARKS AND RECREATION COMMISSION Historic Stewardship -Stewardship (06-1-002)

#### Appropriation:

State Building Construction Account--State .... \$2,015,000

Prior Biennia (Expenditures)\$	0
Future Biennia (Projected Costs) \$12,000,000	
TOTAL \$14,015,000	0

<u>NEW SECTION.</u> Sec. 357. FOR THE STATE PARKS AND RECREATION COMMISSION Ice Age Floods - Cherished Resources (06-2-014)

Appropriation:
State Building Construction AccountState \$300,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$1,000,000
TOTAL \$1,300,000
<u>NEW SECTION.</u> Sec. 358. FOR THE STATE PARKS AND
<b>RECREATION COMMISSION</b> Local Authority (06-2-022)
Appropriation:
Parks Renewal and Stewardship AccountPrivate/Location,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL \$500,0	000

#### <u>NEW SECTION.</u> Sec. 359. FOR THE STATE PARKS AND RECREATION COMMISSION Natural Resources -Stewardship (06-1-001)

#### Appropriation:

State Building	Construction .	AccountState		\$860,000
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Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$860,000	

<u>NEW SECTION.</u> Sec. 360. FOR THE STATE PARKS AND RECREATION COMMISSION Parkland Acquisition Account (06-2-020)

Appropriation: Parkland Acquisition AccountState \$4,000,000	0
Prior Biennia (Expenditures)	0

<u>NEW SECTION.</u> Sec. 361. FOR THE STATE PARKS AND RECREATION COMMISSION Rocky Reach - Chelan County Public Utility District (06-1-023)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided to construct and surface the northern mile of Rocky Reach trail, and partially fund installation of signs, interpretive panels, and bridges related to the 5.1 mile project.

(2) The funding is provided by Chelan county public utility district solely and directly for the work referenced in subsection (1) of this section.

Appropriation:

Parks Renewal and Stewardship Account--Private/Losca00,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$500,000

<u>NEW SECTION.</u> Sec. 362. FOR THE STATE PARKS AND RECREATION COMMISSION Statewide Boat Pumpout -Federal Clean Vessel Act (06-4-018)

#### Appropriation:

General FundFederal	. \$1,000,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	
TOTAL	

#### <u>NEW SECTION.</u> Sec. 363. FOR THE STATE PARKS AND RECREATION COMMISSION Trails (06-2-017)

The appropriation in this section is subject to the following conditions and limitations: \$150,000 of the appropriation is provided solely for the development of the North creek trail in the city of Mill Creek.

#### Appropriation:

State Building Construction AccountState	\$1,000,000
--	-------------

Prior Biennia (Expenditures) \$6	
Future Biennia (Projected Costs) \$4,000,000	0
TOTAL \$5,000,000	0

<u>NEW SECTION.</u> Sec. 364. FOR THE STATE PARKS AND RECREATION COMMISSION Southeast Washington Parks (06-2-852)

#### Appropriation:

State Building Construction Account--State ..... \$250,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$250,000

<u>NEW SECTION.</u> Sec. 365. FOR THE STATE PARKS AND RECREATION COMMISSION Park Development (06-1-950)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 is provided solely to construct a pedestrian/emergency vehicle access bridge across Connor creek to allow for beach access.

(2) \$500,000 is provided solely to determine long-term park zoning, design park amenities and services, and provide site permit and initial construction development at Nisqually-Mashel.

(3) \$150,000 is provided solely for initial park development at Sequim Bay-Miller Peninsula.

#### Appropriation:

State Building Construction AccountState	\$900,000
Prior Biennia (Expenditures)	\$0

Future Biennia (Projected Costs) \$0	)
TOTAL \$900,000	)

<u>NEW SECTION.</u> Sec. 366. FOR THE STATE PARKS AND RECREATION COMMISSION Revenue Creation - Financial Strategy (06-2-010)

#### Appropriation:

State Building Construction AccountState	e \$2,100,000
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Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$13,000,000
TOTAL	\$15,100,000

<u>NEW SECTION.</u> Sec. 367. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION B o a t i n g Facilities Projects (BFP) (98-2-001)

Reappropriation:
Recreation Resources AccountState \$4,116,820
Prior Biennia (Expenditures) \$15,457,191
Future Biennia (Projected Costs) \$0
TOTAL \$19,574,011

#### <u>NEW SECTION.</u> Sec. 368. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Firearms and Archery Range Program (FARP) (98-2-004)

#### Reappropriation:

Firearms Range AccountState	 \$31,478
-	

Prior Biennia (Expenditures)	\$542,191
Future Biennia (Projected Costs)	\$0
TOTAL	\$573,669

<u>NEW SECTION.</u> Sec. 369. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Nonhighway Off-road Vehicle Program (NOVA) (98-2-002)

#### Reappropriation:

Nonhighway and Off-Road Vehicle Activities	1
Program AccountState	\$1,243,986
Prior Biennia (Expenditures)	\$9,851,937
Future Biennia (Projected Costs)	\$0
TOTAL	

<u>NEW SECTION.</u> Sec. 370. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (WWRP) (98-2-003)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Outdoor Recreation AccountState	\$4,547,515
Habitat Conservation AccountState	\$1,170,894
Subtotal Reappropriation	. \$5,718,409

 Prior Biennia (Expenditures)
 \$71,883,173

 Future Biennia (Projected Costs)
 \$0

 TOTAL
 \$77,601,582

<u>NEW SECTION.</u> Sec. 371. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Aquatic Lands Enhancement Account Reappropriation (00-2-014)

#### Reappropriation:

Aquatic Lands Enhancement Account--State ..... \$161,668

Prior Biennia (Expenditures)	\$1,097,397
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,259,065

<u>NEW SECTION.</u> Sec. 372. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION S a 1 m o n Recovery Funding Board Programs (SRFB) (00-2-001)

Reappropriation:

General FundFederal	. \$11,227,424
Salmon Recovery AccountState	\$2,366,010
Subtotal Reappropriation	. \$13,593,434

Prior Biennia (Expenditures)	\$88,031,707
Future Biennia (Projected Costs)	\$0
TOTAL	8101.625.141

<u>NEW SECTION.</u> Sec. 373. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Aquatic Lands Enhancement Grants (02-4-018)

Reappropriation:

Aquatic Lands Enhancement	AccountState	\$213,720
Prior Biennia (Expenditures)		\$2,440,712

Future Biennia (Projected Co	osts)	\$0
TOTAL		\$2,654,432

<u>NEW SECTION.</u> Sec. 374. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION B o a t i n g Facilities Program (BFP) (02-4-001)

Reappropriation:

Recreation Resources Account-	-State	\$2,455,586
Driver Diannia (Expandituras)		\$1 178 127

	\$4,470,427
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,934,013

<u>NEW SECTION.</u> Sec. 375. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Boating Infrastructure Grant (BIG) (02-4-010)

#### Reappropriation:

Recreation Resources AccountFederal	\$1,322,153

Prior Biennia (Expenditures) \$677,8	347
Future Biennia (Projected Costs)	\$0
TOTAL \$2,000,0	000

<u>NEW SECTION.</u> Sec. 376. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Firearms and Archery Range Program (02-0-001)

#### Reappropriation:

Firearms Range AccountState	\$44,677
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Prior Biennia (Expenditures)	\$355,323
Future Biennia (Projected Costs)	\$0
TOTAL	\$400,000

<u>NEW SECTION.</u> Sec. 377. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Hatchery Management Program (02-4-009)

Reappropriation:
General FundFederal \$3,704,190
Prior Biennia (Expenditures) \$7,495,810
Future Biennia (Projected Costs) \$0
TOTAL \$11,200,000

<u>NEW SECTION.</u> Sec. 378. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Land and Water Conservation Fund (02-4-005)

#### Reappropriation:

Recreation Resources AccountFederal	. \$4,904,639
Prior Biennia (Expenditures)	. \$2,595,361
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,500,000

<u>NEW SECTION.</u> Sec. 379. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION National Recreation Trails Program (NRTP) (02-4-006)

#### Reappropriation:

Recreation Resources Account--Federal ..... \$178,120

Prior Biennia (Expenditures)	\$1,954,816
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,132,936

<u>NEW SECTION.</u> Sec. 380. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Nonhighway Off-Road Vehicle (NOVA) (02-4-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation for the nonhighway and offroad vehicle program under RCW 46.09.170(2)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and offroad vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(2) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to

projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road recreation facilities which may include recreational trails that are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses.

#### Reappropriation:

Nonhighway and Off-Road Vehicle Activities	
Program AccountState	\$1,262,736

Prior Biennia (Expenditures) \$4,264,815	
Future Biennia (Projected Costs) \$0	
TOTAL \$5,527,551	

<u>NEW SECTION.</u> Sec. 381. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION S a 1 m o n Recovery Funding Board Programs (SRFB) (02-4-007)

#### Reappropriation:

General FundFederal \$15,785,129
State Building Construction AccountState \$5,283,674
Subtotal Reappropriation\$21,068,803
Prior Biennia (Expenditures) \$53,924,197
Future Biennia (Projected Costs) \$0
TOTAL

<u>NEW SECTION.</u> Sec. 382. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Wildlife and Recreation Program (WWRP) (02-4-003)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated.

#### Reappropriation:

Outdoor Recreation AccountState	\$2,041,864
Habitat Conservation AccountState	\$6,928,926
Subtotal Reappropriation	\$8,970,790
Prior Biennia (Expenditures)	\$36,029,210
Future Biennia (Projected Costs)	\$0
TOTAL	\$45,000,000

<u>NEW SECTION.</u> Sec. 383. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Aquatic Lands Enhancement (04-4-018)

#### Reappropriation:

Aquatic Lands Enhancement Account--State .... \$4,329,280

Prior Biennia (Expenditures)	. \$1,027,120
Future Biennia (Projected Costs)	\$0
TOTAL	. \$5.356.400

<u>NEW SECTION.</u> Sec. 384. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION B o a t i n g Infrastructure Grant (BIG) (04-4-009)

Reappropriation:	
General FundFederal	0,000
Prior Biennia (Expenditures) \$20	0,000
Future Biennia (Projected Costs)	. \$0
TOTAL \$2,00	0,000

<u>NEW SECTION.</u> Sec. 385. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION B o a t i n g Facilities Program (BFP) (04-4-003)

#### Reappropriation:

	Recreation Resources AccountState	\$3,753,480
	Prior Biennia (Expenditures)	\$3 753 170
1	Future Biennia (Projected Costs)	
	TOTAL	

<u>NEW SECTION.</u> Sec. 386. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Firearms and Archery Range Program (04-4-006)

Reappropriation:	
Firearms Range AccountState	\$144,997
Prior Biennia (Expenditures)	\$105,003
Future Biennia (Projected Costs)	\$0
TOTAL	\$250,000

<u>NEW SECTION.</u> Sec. 387. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Family Forest Fish Blockages Program (04-4-011)

#### Reappropriation:

State Building Construction Account--State ..... \$780,379

Prior Biennia (Expenditures)	\$1,219,621
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000

<u>NEW SECTION.</u> Sec. 388. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Hatchery Management Program (04-4-010)

Reappropriation: General FundFederal\$	7,505,749
Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$1 TOTAL \$1	\$0

<u>NEW SECTION.</u> Sec. 389. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Land and Water Conservation Fund (04-4-007) Reappropriation: General Fund--Federal ..... \$2,833,091

Prior Biennia (Expenditures)	\$2,901,909
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,735,000

<u>NEW SECTION.</u> Sec. 390. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION National Recreation Trails Program (NRTP) (04-4-008)

#### Reappropriation:

General FundFederal		\$1,130,000
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Prior Biennia (Expenditures)	\$1,130,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,260,000

<u>NEW SECTION.</u> Sec. 391. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)

#### Reappropriation:

NOVA Program AccountState	\$5,492,729
Prior Biennia (Expenditures)	\$1,433,581

The Brenning (Empendicates) The the transfer of the second
Future Biennia (Projected Costs) \$0
TOTAL \$6,926,310

#### NEW SECTION. Sec. 392. FOR THE INTERAGENCY

**COMMITTEE FOR OUTDOOR RECREATION** S a l m o n Recovery Funding Board Programs (SRFB) (04-4-001)

Reappropriation:

General FundFederal \$32,832,305	5
State Building Construction AccountState \$11,500,000	)
Subtotal Reappropriation \$44,332,305	5
Prior Biennia (Expenditures) \$1,000,000	)

1 Hor Diemina (Experiances)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$45,332,305

<u>NEW SECTION.</u> Sec. 393. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (WWRP) (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

#### Reappropriation:

Outdoor Recreation AccountState \$1	12,272,014
Habitat Conservation AccountState \$1	16,707,815
Subtotal Reappropriation\$2	28,979,829
Prior Biennia (Expenditures)	16,022,171 \$0

<u>NEW SECTION.</u> Sec. 394. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Aquatic Lands Enhancement Account (06-4-018)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided for a list of projects in LEAP capital document No. 2005-15, developed on April 9, 2005.

(2) The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2007-2009 capital budget. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) A uniform criteria for selecting projects and awarding grants for up to fifty percent of the total project cost; (b) local community support for the project; and (c) environmental benefits to be derived from projects. The list of projects must be submitted to the office of financial management by September 15, 2006.

#### Appropriation:

Aquatic Lands Enhancement AccountState \$5,024,500
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$20,900,000
TOTAL

<u>NEW SECTION.</u> Sec. 395. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Boating Facilities Program (BFP) (06-4-003)

#### Appropriation:

Recreation Resources AccountState	\$8,350,000
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Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$36,597,535
TOTAL	\$44,947,535

<u>NEW SECTION.</u> Sec. 396. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION B o a t i n g Infrastructure Grant (BIG) (06-4-009)

Appropriation:	
General FundFederal \$200	),000
Prior Biennia (Expenditures)	. \$0
Future Biennia (Projected Costs) \$800	),000

TOTAL ..... \$1,000,000

<u>NEW SECTION.</u> Sec. 397. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Firearms and Archery Range Program (06-4-006)

Appropriation: Firearms Range AccountState \$22	2,300
Prior Biennia (Expenditures) Future Biennia (Projected Costs) \$77 TOTAL \$99	7,470

<u>NEW SECTION.</u> Sec. 398. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Family Forest Fish Passage Program (06-4-011) The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 403 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

#### Appropriation:

State Building Construction AccountState \$4,150,000	l
Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0	

TOTAL ..... \$4,150,000

<u>NEW SECTION.</u> Sec. 399. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Improve Hatchery Management (06-4-010)

#### Appropriation:

General FundFederal	\$6,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$24,000,000
TOTAL	\$30,000,000

<u>NEW SECTION.</u> Sec. 400. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Land and Water Conservation Fund (06-4-007)

#### Appropriation:

General FundFederal	 	 	\$4,500,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$18,000,000	
TOTAL \$22,500,000	

<u>NEW SECTION.</u> Sec. 401. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

#### Appropriation:

Nonhighway and Off-Road Vehicle Activities	
Program AccountState	579,000
	,
Prior Biennia (Expenditures)	\$0

The Diening (Experiance)	· · · · · · · · · · · · · · · · · · ·
Future Biennia (Projected Costs)	\$39,946,858
TOTAL	\$47,525,858

<u>NEW SECTION.</u> Sec. 402. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION National Recreation Trails Program (NRTP) (06-4-008)

#### Appropriation:

General FundFederal	 \$2,350,000

Future Biennia (Projected Costs) ...... \$9,400,000 TOTAL ..... \$11,750,000

<u>NEW SECTION.</u> Sec. 403. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION S a 1 m o n Recovery Funding Board Programs (SRFB) (06-4-001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for grants for salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

Appropriation:	
General FundFederal	\$44,000,000
State Building Construction AccountState S	\$18,000,000
Subtotal Appropriation	\$62,000,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs) \$3	304,000,000
TOTAL \$3	366,000,000

<u>NEW SECTION.</u> Sec. 404. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Washington Wildlife and Recreation Program (WWRP) (06-4-002)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation is provided for the approved list of projects in LEAP capital document No. 2005-14 as developed on April 9, 2005.

(2) Funds appropriated for distribution according to RCW 79A.15.050 shall fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the unallocated distribution, or a reassignment of reappropriations. If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining development projects.

(3) Funds appropriated for distribution according to the provisions of RCW 79A.15.040(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

#### Appropriation:

Outdoor Recreation AccountState	\$25,000,000
Habitat Conservation AccountState	\$25,000,000
Subtotal Appropriation	\$50,000,000
Prior Biennia (Expenditures)	\$0
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	

<u>NEW SECTION.</u> Sec. 405. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Consolidate Salmon and Watershed Data - Pilot (06-2-950)

The appropriation in this section is subject to the following conditions and limitations:

The appropriation is provided solely for the conservation commission to test the effectiveness of using a web-based, single repository with mapping capabilities to track, manage, and report at local, regional, and statewide bases all habitat projects developed by the conservation districts and to test the effectiveness of a single repository for habitat data collected in a selected watershed through use of hand-held data collection devices by the departments of ecology, natural resources, and fish and wildlife.

The commission shall be assisted by the department of information services and the governor's salmon recovery office in contracting with a qualified private vendor through an open bid process to provide the pilot program. In conjunction, the commission will work with the departments of ecology, fish and wildlife, and natural resources to select a watershed in western Washington, in which to demonstrate the effectiveness of the data repository system.

The commission will collaborate with the natural resources agencies, the department of information services, and the governor's salmon recovery office and submit a joint report with recommendations to the legislature and the office of financial management by December 1, 2006.

#### Appropriation:

Water Quality AccountState	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

NEW SECTION. FOR THE STATE Sec. 406. **CONSERVATION COMMISSION** Conservation Reserve Enhancement Program (04-4-004)

The reappropriation in this section is subject to the following conditions and limitations: The total cumulative dollar value of state conservation reserve enhancement program grant obligations incurred by the conservation commission and conservation districts shall not exceed \$20,000,000, as provided in the conservation reserve enhancement program agreement between the United States department of agriculture, commodity credit corporation, and the state of Washington executed on October 19, 1998, and subsequent amendments.

#### Reappropriation:

State Building Construction Account--State .... \$4,000,000

Prior Biennia (Expenditures)	\$2,000,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,000,000

NEW <u>SECTION.</u> Sec. 407. FOR THE STATE **CONSERVATION COMMISSION** Conservation Reserve Enhancement Program (06-4-001)

The appropriation in this section is subject to the following conditions and limitations: The total cumulative dollar value of state conservation reserve enhancement program grant obligations incurred by the conservation commission and conservation districts shall not exceed \$20,000,000, as provided in the conservation reserve enhancement program agreement between the United States department of agriculture, commodity credit corporation, and the state of Washington executed on October 19, 1998, and subsequent amendments.

Appropriation:	
State Building Construction AccountState \$2,000,000	
Prior Biennia (Expenditures)\$0	
Future Biennia (Projected Costs) \$6,000,000	

Future Biennia (Projected Costs)	\$6,000,000
TOTAL	\$8,000,000

NEW SECTION. Sec. 408. FOR THE STATE **CONSERVATION COMMISSION** Conservation Reserve Enhancement Program - Loans (06-4-004)

The appropriation in this section is subject to the following conditions and limitations: The conservation assistance revolving account appropriation is provided solely for loans under the conservation reserve enhancement program.

#### Appropriation:

Conservation Assistance Revolving Account--State\$1,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$5,000,000

NEW SECTION. FOR THE STATE Sec. 409. CONSERVATION COMMISSION Puget Sound District Grants (04 - 4 - 005)

lea	ppropriation:
	Water Quality AccountState \$75,000
	Prior Biennia (Expenditures) \$765,000
	Future Biennia (Projected Costs) \$0

NEW SECTION. Sec. 410. FOR THE STATE CONSERVATION COMMISSION Puget Sound District Grants

(06-4-003)

Water Quality Account--State ..... \$840,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs) \$3,	360,000
TOTAL \$4,	200,000

Sec. 411. FOR THE STATE NEW SECTION. CONSERVATION COMMISSION Water Quality Grants Program (04-4-002)

Reappropriation: State Building Construction Account--State ..... \$250,000

Prior Biennia (Expenditures)	. \$3,250,000
Future Biennia (Projected Costs)	\$0
TOTAL	. \$3,500,000

NEW SECTION. Sec. 412. FOR THE STATE CONSERVATION COMMISSION Water Quality Grants Program (06-4-007)

#### Appropriation:

Appropriation:

State Building Construction Account--State ..... \$500,000

Water Quality AccountState	 \$3,000,000
Subtotal Appropriation	 \$3,500,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs) \$16,000,0	)00
TOTAL \$19,500,0	000

<u>NEW SECTION.</u> Sec. 413. FOR THE STATE CONSERVATION COMMISSION Livestock Water Quality -Landowner Cost Share (06-4-006)

#### Appropriation:

Water Quality AccountState	\$2,500,000
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Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$12,000,000
TOTAL	\$14,500,000

<u>NEW SECTION.</u> Sec. 414. FOR THE STATE CONSERVATION COMMISSION Skokomish Anaerobic Digester (06-4-009)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a grant to the Mason conservation district for construction of an anaerobic digester in the Skokomish river watershed. Up to \$50,000 of this amount may be spent on completing design concepts and feasibility analysis. The remaining funds shall be allotted only after the following has occurred: (1) Mason conservation district secures nonstate matching funds or in-kind contributions of at least twenty-five percent of the total project cost; (2) a feasibility study is completed and submitted to the Puget Sound action team and the state conservation commission; and (3) the Puget Sound action team and the state conservation commission approve the project proposal.

#### Appropriation:

State Building Construction AccountState \$560,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$560,000

<u>NEW SECTION.</u> Sec. 415. FOR THE STATE CONSERVATION COMMISSION Bi-State Habitat Conservation Plan (06-1-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Walla Walla bi-state habitat conservation planning effort to address habitat enhancement and endangered species protection across the Walla Walla watershed in concert with leaders and representatives of local and tribal governments, the watershed planning unit, conservation districts, environmentalists, and citizen landowners.

#### Appropriation:

State Building Construction AccountState \$150,	,000,
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	. \$0

#### <u>NEW SECTION.</u> Sec. 416. FOR THE DEPARTMENT OF FISH AND WILDLIFE Culvert Replacement (03-S-001)

#### Reappropriation:

State Building Construction Account--State ..... \$200,000

Prior Biennia (Expenditures)	\$1,800,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000

#### <u>NEW SECTION.</u> Sec. 417. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deschutes Hatchery (04-2-011)

Reappropriation

Reappropriation:	
State Building Construction AccountState	\$30,000
Prior Biennia (Expenditures) §	670,000
TOTAL	
Prior Biennia (Expenditures) S Future Biennia (Projected Costs) TOTAL	\$0

<u>NEW SECTION.</u> Sec. 418. FOR THE DEPARTMENT OF FISH AND WILDLIFE Facility, Infrastructure, Lands, and Access Condition Improvement (04-1-003)

#### Reappropriation:

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000
\$0
000

<u>NEW SECTION.</u> Sec. 419. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Opportunity Improvements (04-2-006)

#### Reappropriation:

Aquatic Lands Enhancement AccountState	\$152,000
Wildlife AccountState	\$500,000
Subtotal Reappropriation	\$652,000

Prior Biennia (Expenditures)	\$1,450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,102,000

<u>NEW SECTION.</u> Sec. 420. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Population and Habitat Protection (04-1-002)

Reappropriation:

State Building	Construction A	AccountState	\$2,000,000
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Prior Biennia (Expenditures) \$600,000
Future Biennia (Projected Costs) \$0
TOTAL \$2,600,000

<u>NEW SECTION.</u> Sec. 421. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Reform, Retrofits, and Condition Improvement (04-1-001)

State Building Construction Account--State .... \$4,300,000 Wildlife Account--State ..... \$180,000 Subtotal Reappropriation ..... \$4,480,000

Prior Biennia (Expenditures)	. \$3,420,000
Future Biennia (Projected Costs)	\$0
TOTAL	. \$7,900,000

<u>NEW SECTION.</u> Sec. 422. FOR THE DEPARTMENT OF FISH AND WILDLIFE Internal and External Partnership Improvements (04-1-007)

#### Reappropriation:

General FundFederal	 	••	 \$10,000,000
Prior Biennia (Expenditures)	 		 . \$9,918,418

Future Biennia (Projected Costs)	,
TOTAL	\$19,918,418

NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Spokane (04-2-009)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for the construction of the eastern region headquarters office complex to be located at Mirabeau Point.

#### Reappropriation:

State Building Construction AccountState	\$50,000
Wildlife AccountState	\$500,000
Subtotal Reappropriation	\$550,000
Prior Biennia (Expenditures) \$3	3,850,000
Future Biennia (Projected Costs)	\$0
TOTAL \$4	4,400,000

<u>NEW SECTION.</u> Sec. 424. FOR THE DEPARTMENT OF FISH AND WILDLIFE Department of Fish and Wildlife Energy Savings (04-1-016)

#### Reappropriation:

State Building Construction AccountState	\$400,000
Prior Biennia (Expenditures)	\$100,000
Future Biennia (Projected Costs)	\$0
TOTAL	

NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF FISH AND WILDLIFE Facility, Infrastructure, Lands, and Access Condition Improvements (06-1-002)

The appropriations in this section are subject to the following conditions and limitations: None of the funding shall be used for developing a new public boat launch access facility at Lake Tahuyeh in Kitsap county.

#### Appropriation:

General FundFederal	\$650,000
State Building Construction AccountState	\$6,457,000
Subtotal Appropriation	\$7,107,000

Prior Biennia	(Expenditures)	•••••••••••••••••••••••••••••••••••••••	50
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Future Biennia (Projected Costs) ...... \$26,600,000 TOTAL ..... \$33,707,000

<u>NEW SECTION.</u> Sec. 426. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Opportunity Improvements (06-2-004)

The appropriations in this section are subject to the following conditions and limitations:

(1) It is the intent of the legislature that expenditures from the wildlife account--state appropriation shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities.

(2) It is the intent of the legislature that expenditures from the wildlife account--state appropriation shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities.

#### Appropriation:

Aquatic Lands Enhancement AccountState \$300,000
State Building Construction AccountState \$500,000
Warm Water Game Fish AccountState \$500,000
Wildlife AccountState \$1,500,000
Subtotal Appropriation \$2,800,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$12,900,000
TOTAL \$15,700,000

<u>NEW SECTION.</u> Sec. 427. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish and Wildlife Population and Habitat Protection (06-1-003)

The appropriations in this section are subject to the following conditions and limitations:

(1) It is the intent of the legislature that expenditures from the wildlife account--state appropriation shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities.

(2) It is the intent of the legislature that expenditures from the wildlife account--state appropriation shall only be made to the extent funds are available in the account and will not result in a reduction to other programs or activities.

#### Appropriation:

General FundFederal \$2,830,000	0
General FundPrivate/Local \$3,500,000	0
State Building Construction AccountState \$500,000	0
Wildlife AccountState \$600,000	)
Subtotal Appropriation \$7,430,000	0
Prior Biennia (Expenditures) \$0	0
Future Biennia (Projected Costs) \$34,920,000	0
TOTAL \$42,350,000	0

<u>NEW SECTION.</u> Sec. 428. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Reform, Retrofits, and Condition Improvement (06-1-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$380,000 of the state building construction account--state appropriation is provided solely to implement a pollution abatement pond and fish passage corrections or improvements at the Hoodsport hatchery.

(2) \$700,000 of the state building construction account--state appropriation is provided solely for improvements at the Columbia Springs environmental education center in Vancouver, Washington.

#### Appropriation:

General FundFederal \$6,000,000
General FundPrivate/Local \$1,500,000
Recreational Fisheries Enhancement AccountState \$400,000
State Building Construction AccountState \$7,350,000
Subtotal Appropriation \$15,250,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$64,600,000
TOTAL	\$79,850,000

<u>NEW SECTION.</u> Sec. 429. FOR THE DEPARTMENT OF FISH AND WILDLIFE Internal and External Partnership Improvements (06-1-005)

#### Appropriation:

General FundFederal \$10,00	0,000
General FundPrivate/Local \$3,00	0,000
Game Special Wildlife AccountState \$10	00,000
Game Special Wildlife AccountFederal \$40	0,000
Game Special Wildlife AccountPrivate/Local \$70	0,000
Subtotal Appropriation \$14,20	00,000

Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$51,400,000
TOTAL	\$65,600,000

<u>NEW SECTION.</u> Sec. 430. FOR THE DEPARTMENT OF FISH AND WILDLIFE Sustainability and Department of Fish and Wildlife Energy Savings (06-1-009)

#### Appropriation:

State Building Construction Account--State ..... \$500,000

Prior Biennia (Expenditures)		\$0
Future Biennia (Projected Costs)	)	. \$2,000,000
TOTAL		. \$2,500,000

#### NEW SECTION. Sec. 431. FOR THE DEPARTMENT OF FISH AND WILDLIFE Fish Screens (01-H-011)

#### Reappropriation:

 State Building Construction Account--State
 \$550,000

 Prior Biennia (Expenditures)
 \$0

Future Biennia (Projected Costs) \$0
TOTAL \$550,000

<u>NEW SECTION.</u> Sec. 432. FOR THE DEPARTMENT OF FISH AND WILDLIFE Pollution Abatement Study (06-2-013)

#### Appropriation:

State Building Construction Account--State ..... \$100,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$100,000	

NEW SECTION. Sec. 433. FOR THE DEPARTMENT OF

FISH AND WILDLIFE Wind Power Mitigation (06-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided to support the development and implementation of a wind power alternative mitigation pilot program, the purpose of which is to maximize the habitat value of mitigation funds and streamline the mitigation process for wind power projects. The program must combine the acquisition of strategically important habitat by the department with annual funding from wind developers for restoration, management, and monitoring of these critical habitat areas. The appropriation is for the department to undertake the acquisition component of the program.

#### Appropriation:

	State Building Construction AccountState \$500,000
	Prior Biennia (Expenditures) \$0
1	Future Biennia (Projected Costs) \$0
	TOTAL \$500,000

<u>NEW SECTION.</u> Sec. 434. FOR THE DEPARTMENT OF FISHAND WILDLIFE Hatcheryand Fish Acclimation Studies

#### (06-1-952)

Appropriation: General FundFederal	\$500,000
	¢0

P	rior Biennia (Expenditures)	\$0
F	uture Biennia (Projected Costs)	\$0
	TOTAL \$500,0	00

#### NEW SECTION. Sec. 435. FOR THE DEPARTMENT OF NATURAL RESOURCES Forest Legacy (04-2-015)

Reappropriation:	
General FundFederal	\$4,650,000
Appropriation:	
General FundFederal	\$8,000,000
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Prior Biennia (Expenditures)	\$11,900,000
Future Biennia (Projected Costs)	\$32,000,000
TOTAL	\$56,550,000

<u>NEW SECTION.</u> Sec. 436. FOR THE DEPARTMENT OF NATURAL RESOURCES Community and Technical College Trust Land Acquisition (06-2-014)

#### Appropriation:

Comm/Tech College Forest Reserve Account--State \$100,000

Prior Biennia (Expenditures)	\$558,000
Future Biennia (Projected Costs) \$2	2,000,000
TOTAL \$2	2,658,000

NEW SECTION. Sec. 437. FOR THE DEPARTMENT OF FISH AND WILDLIFE Dole Bee Be Property (06-1-950) The appropriation in this section is subject to the following conditions and limitations:

(1) \$950,000 is provided solely for the department to develop an interpretive nature trail, kiosk, and associated projects at the Bee Be Springs property.

(2) \$550,000 is provided solely to the department for expenses related to cost sharing with the Chelan PUD for the development of an acclimation pond near the Chelan river. Funding is contingent upon successful completion and approval of a feasibility study showing the viability of the project, no later than June 30, 2005. If the feasibility study is not completed and approved by June 30, 2005, the funds provided in this subsection shall be provided for the development of the Bee Be Springs property.

#### Appropriation:

State Building Construction AccountState	\$1,500,000
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Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$1,500,000	

<u>NEW SECTION.</u> Sec. 438. FOR THE DEPARTMENT OF NATURAL RESOURCES Deep Water Geoduck and Sea Cucumber Population Surveys (06-2-850)

#### Appropriation:

Resources Management Cost Account--State ..... \$650,000

Prior Biennia (Expenditures) \$	50
Future Biennia (Projected Costs) \$	
TOTAL \$650,00	)0

<u>NEW SECTION.</u> Sec. 439. FOR THE DEPARTMENT OF NATURAL RESOURCES Molluscan Model and Monitoring (06-2-851)

#### Appropriation:

Aquatic Lands Enhancement Account--State ..... \$200,500

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$200,500

<u>NEW SECTION.</u> Sec. 440. FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (02-2-019)

#### Reappropriation:

Aquatic Lands Enhancement AccountState	\$11,138
Prior Biennia (Expenditures)	\$53,862
Future Biennia (Projected Costs)	\$0
TOTAL	\$65,000

<u>NEW SECTION.</u> Sec. 441. FOR THE DEPARTMENT OF NATURAL RESOURCES Marine Station Public Access (04-2-019)

#### Reappropriation:

Aquatic Lands Enhancement AccountState	\$93,840

Prior Biennia (Expenditures) .		\$6,160
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Future Biennia (Projected Costs)	\$0
TOTAL	\$100,000

<u>NEW SECTION.</u> Sec. 442. FOR THE DEPARTMENT OF NATURAL RESOURCES Federal HCP Land Acquisition Grants (05-2-021)

Reappropriation:
General FundFederal \$19,820,630
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$19,820,630
<u>NEW SECTION.</u> Sec. 443. FOR THE DEPARTMENT OF
NATURAL RESOURCES Land Bank (06-2-015)
Appropriation:
Resources Management Cost AccountState \$5,000,000
Prior Biennia (Expenditures) \$10,462,000
Future Biennia (Projected Costs) \$40,000,000
TOTAL \$55,462,000
NEW SECTION. Sec. 444. FOR THE DEPARTMENT OF
NATURAL RESOURCES Minor Works - Preservation (06-1-001)
Appropriation:
Forest Development AccountState \$224,000
Resources Management Cost AccountState \$384,000
State Building Construction AccountState \$144,000
Agricultural College Trust Management AccountState48,000
Subtotal Appropriation \$800,000

Prior Biennia (Expenditures)	\$1,776,500
Future Biennia (Projected Costs)	\$3,400,000
TOTAL	\$5,976,500

<u>NEW SECTION.</u> Sec. 445. FOR THE DEPARTMENT OF NATURAL RESOURCES Minor Works - Programmatic (06-2-002)

Appropriation:	
Forest Development AccountState \$1	12,000
Resources Management Cost AccountState \$1	92,000
State Building Construction AccountState \$4	47,000
Agricultural College Trust Management AccountState	24,000
Subtotal Appropriation \$7	75,000
Prior Biennia (Expenditures)\$1,0	10,200
Future Biennia (Projected Costs) \$1,9	68,000
TOTAL \$3,7	53,200

<u>NEW SECTION.</u> Sec. 446. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Areas Facilities Preservation (06-1-010)

Appropriation: State Building Construction AccountState	\$500,000
Prior Biennia (Expenditures)	,

<u>NEW SECTION.</u> Sec. 447. FOR THE DEPARTMENT OF NATURAL RESOURCES Natural Resources Real Property Replacement (06-2-013)

Appropriation:

Natural Resources Real Property	
Replacement AccountState	\$30,000,000

Prior Biennia (Expenditures)	. \$28,961,300
Future Biennia (Projected Costs)	\$120,000,000
TOTAL	\$178,961,300

<u>NEW SECTION.</u> Sec. 448. FOR THE DEPARTMENT OF NATURAL RESOURCES Recreation Facilities Preservation (06-1-011)

#### Appropriation:

State Building Construction AccountSt	ate \$865,000
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Prior Biennia (Expenditures)	\$698,000
Future Biennia (Projected Costs)	. \$8,840,000
TOTAL	\$10,403,000

#### <u>NEW SECTION.</u> Sec. 449. FOR THE DEPARTMENT OF NATURAL RESOURCES Right of Way Acquisition (06-2-006)

#### Appropriation:

Forest Development AccountState \$250,000	
Resources Management Cost AccountState \$750,000	
Subtotal Appropriation \$1,000,000	
Prior Biennia (Expenditures) \$945,409	

Future Biennia (Projected Costs)	\$5,750,000
TOTAL	\$7,695,409

<u>NEW SECTION.</u> Sec. 450. FOR THE DEPARTMENT OF NATURAL RESOURCES Riparian Open Space Program (06-2-018)

The appropriation in this section is subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

(2) The department may not expend more than \$100,000 of the appropriation for administrative or staff costs.

#### Appropriation:

State Building Construction AccountState \$1,500,000
Prior Biennia (Expenditures) \$1,998,600
Future Biennia (Projected Costs) \$6,000,000
TOTAL \$9,498,600

#### <u>NEW SECTION.</u> Sec. 451. FOR THE DEPARTMENT OF NATURAL RESOURCES Small Timber Landowner (FREP) (06-2-019)

The appropriation in this section is subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

(2) The department may not expend more than \$200,000 of the appropriation for administrative or staff costs.

# Appropriation: State Building Construction Account--State Prior Biennia (Expenditures) Future Biennia (Projected Costs) TOTAL NEW SECTION. State State Lands Maintenance (06-1-004)

Appropriation:	
Forest Development AccountState \$225,0	000
Resources Management Cost AccountState \$375,0	000
Subtotal Appropriation \$600,0	000
Prior Biennia (Expenditures) \$2,360,8	814
Future Biennia (Projected Costs) \$6,900,0	000
TOTAL \$9,860,8	

<u>NEW SECTION.</u> Sec. 453. FOR THE DEPARTMENT OF NATURAL RESOURCES Statewide Aquatic Restoration Projects (06-2-008)

#### Appropriation:

Aquatic Lands Enhancement AccountState	\$300,000
State Building Construction AccountState	\$150,000
Subtotal Appropriation	\$450,000
Prior Biennia (Expenditures)	\$200,000
Future Biennia (Projected Costs) \$	1,200,000
TOTAL \$	1,850,000

#### <u>NEW SECTION.</u> Sec. 454. FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer (06-2-012)

The appropriations in this section are subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements/leases for certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring nonagricultural real property of equal value to be managed as common school trust land.

(3) Except as provided under subsection (11) of this section, property subject to easement/lease agreements under this section shall

be appraised at fair market value both with and without the imposition of the easement/lease. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section for a minimum period of thirty years. The department, in consultation with the receiving state agencies, shall develop policy to address requests to replace transferred properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) of this section.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) Except as provided in subsection (11) of this section, the department shall execute trust land transfers and easements/leases such that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio, the department may offset transfers of property with low timber-to-land ratios with easements/leases on other properties.

(9) On June 30, 2007, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund and the appropriations in this section shall be reduced by an equivalent amount.

(10) The appropriations in this section are provided for a list of projects in LEAP capital document No. 2005-17, as developed on April 16, 2005.

(11) The department may, after the deduction of reasonable costs as provided in subsection (4) of this section, execute leases for an initial term not to exceed fifty years, for Smugglers Cove, Cultus Bay, and Strawberry Point. Leases executed under this subsection may be renewed for an additional thirty-year period, under terms and conditions established by the department, including revaluation. Trust land transfer leases under this subsection shall not be subject to the 80:20 ratio of timber value to land value required in subsection (8) of this section. Revenues derived from leases under this subsection shall be deposited in the appropriate account as provided by law.

#### Appropriation:

Natural Resources Real Property Replacement

AccountState	\$11,870,000
State Building Construction AccountState	\$61,610,000
Subtotal Appropriation	\$73,480,000

Prior Biennia (Expenditures)	\$115,228,800
Future Biennia (Projected Costs)	\$201,400,000
TOTAL	\$390,108,800

<u>NEW SECTION.</u> Sec. 455. FOR THE DEPARTMENT OF NATURAL RESOURCES Wetland Grants (06-2-017)

Appropriation:		
General FundFederal \$1,500,000		
Prior Biennia (Expenditures) \$500,000		
Future Biennia (Projected Costs) \$6,000,000		
TOTAL \$8,000,000		
NEW SECTION. Sec. 456. FOR THE DEPARTMENT OF		
NATURAL RESOURCES Wetland Grants (04-2-004)		
Reappropriation:		
General FundFederal \$108,000		
Prior Biennia (Expenditures) \$392,000		
Future Biennia (Projected Costs) \$0		
TOTAL \$500,000		

<u>NEW SECTION.</u> Sec. 457. FOR THE DEPARTMENT OF NATURAL RESOURCES Road Maintenance and Abandonment Plan Compliance: Natural Areas and Recreation (06-2-003)

Appropriation:
State Building Construction AccountState \$700,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$1,400,000
TOTAL \$2,100,000

<u>NEW SECTION.</u> Sec. 458. FOR THE DEPARTMENT OF NATURAL RESOURCES Statewide Estuarine Restoration Projects (04-2-021)

	iation:

Aquatic Lands Enhancement Account--State ..... \$80,000

Prior Biennia (Expenditures)	\$120,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$200,000

<u>NEW SECTION.</u> Sec. 459. FOR THE DEPARTMENT OF NATURAL RESOURCES Riparian Open Space Program (04-2-023)

The reappropriation in this section is subject to the following conditions and limitations:

(1) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department shall file quarterly project progress reports with the office of financial management.

(2) The department may not expend more than \$100,000 of the reappropriation for administrative or staff costs.

State Building Construction AccountState \$500,000	
Prior Biennia (Expenditures) \$2,000,000	

Future Biennia	(Projected	Costs)	 	\$0	
TOTAL .			 	\$2,500,000	

<u>NEW SECTION.</u> Sec. 460. FOR THE DEPARTMENT OF AGRICULTURE Fair Improvements (06-4-850)

#### Appropriation:

State Building	Construction AccountState	 \$200,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$200,000

<u>NEW SECTION.</u> Sec. 461. FOR THE DEPARTMENT OF AGRICULTURE Hop Initiative (06-1-951)

#### Appropriation:

State Building Construction Account--State ..... \$500,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$500,000(End of part)

#### PART 4 TRANSPORTATION

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<u>NEW SECTION.</u> Sec. 501. FOR THE WASHINGTON STATE PATROL Minor Work Projects (06-1-001)

#### Appropriation:

State Building Construction AccountState	, \$495,000	
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Prior Blemma (Expenditures)	\$450,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$945,000

#### <u>NEW SECTION.</u> Sec. 502. FOR THE DEPARTMENT OF TRANSPORTATION Columbia River Dredging (03-H-001)

The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

#### Reappropriation:

State Building Construction Account	tState \$17,700,000
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Prior Biennia (Expenditur	es) \$0
Future Biennia (Projected	Costs) \$0
TOTAL	\$17,700,000(End of part)

#### PART 5 EDUCATION

## NEW SECTION.Sec. 601. FOR THE STATE BOARD OFEDUCATIONCommon School Construction Account Deposits

The appropriations in this section are subject to the following conditions and limitations:

(1) \$15,000,000 in fiscal year 2006 and \$15,000,000 in fiscal year 2007 of the education savings account appropriation shall be deposited in the common school construction account.

(2) \$99,737,000 of the education construction account appropriation shall be deposited in the common school construction account.

Appropriation:
Education Savings AccountState \$30,000,000
Education Construction AccountState \$99,737,000
Subtotal Appropriation \$129,737,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$129,737,000
NEW SECTION. Sec. 602. FOR THE STATE BOARD OF
EDUCATION Construction Assistance Grants (02-4-001)

#### Reappropriation:

\$ 150 000

Common School Construction AccountState \$12,000,000
Prior Biennia (Expenditures) \$136,811,979
Future Biennia (Projected Costs) \$0
TOTAL \$148.811.979

<u>NEW SECTION.</u> Sec. 603. FOR THE STATE BOARD OF EDUCATION Port Angeles School District North Olympic Skills Center (04-4-852)

Reappropriation: State Building Construction AccountState	\$1.500.000
Prior Biennia (Expenditures) Future Biennia (Projected Costs) TOTAL	\$3,500,000 \$0

<u>NEW SECTION.</u> Sec. 604. FOR THE STATE BOARD OF EDUCATION School Construction Assistance Program (04-4-001)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriations are subject to the conditions and limitations of section 606, chapter 26, Laws of 2003 1st sp. sess. and is pro-rated based on prior expenditures.

(2) \$2,500,000 of this reappropriation is provided solely for design and construction of additional space at the new market vocational skills center.

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<u>NEW SECTION.</u> Sec. 605. FOR THE STATE BOARD OF EDUCATION School Construction Assistance Program (06-4-100)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) \$14,439,000 from this appropriation is provided solely for projects at skills centers that are included on the prioritized list of capital items and major capital project list submitted by the state board of education and \$150,000 from this appropriation is provided solely for a comprehensive feasibility study for the development of a skills center in Skagit county. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform to state board of education rules and procedures for reimbursement of capital items. The state board of education shall develop a plan to include skills center capital requests within the state construction assistance program.

(3) \$156,155,000 of this appropriation is provided solely to increase the area cost allowance by \$12.14 per square foot for grades K-12 for fiscal year 2006, an additional \$12.27 per square foot for grades K-12 for fiscal year 2007, the student square footage allocation in fiscal year 2007 in accordance with the first step in the state board of education six-year plan, and the amount of state assistance provided for modernization and new in-lieu projects to one hundred percent of the area cost allowance.

(4) The appropriation in this section includes the amounts deposited in the common school construction account under section 601 of this act.

#### Appropriation:

State Building Construction AccountState \$130,200,000
Common School Construction AccountState . \$474,853,000
Subtotal Appropriation \$605,053,000
Prior Biennia (Expenditures) \$0
Euture Diannia (Projected Costs) \$2,822,150,000

Future Biennia (Projected Costs)	 \$2,832,159,000
TOTAL	 \$3,437,212,000

NEW SECTION.Sec. 606. FOR THE STATE BOARD OFEDUCATIONEnvironmental Learning Centers (06-2-951)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,950,000 from this appropriation is provided solely for capital projects at the Chewelah peak learning center. The Chewelah peak learning center shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures.

(2) \$400,000 of this appropriation is provided solely for capital projects at Camp Waskowitz learning center. Camp Waskowitz shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures.

#### Appropriation:

State Building Construction AccountState	\$2,350,000
Prior Biennia (Expenditures)	\$0

Future Biennia (Projected Costs)	\$0
TOTAL	\$2,350,000

<u>NEW SECTION.</u> Sec. 607. FOR THE STATE BOARD OF EDUCATION Apple Award Construction Achievement Grants (06-4-850)

The appropriation in this section is subject to the following conditions and limitations: Grants of \$25,000 are provided to public elementary schools whose students have shown the greatest combined average increase in the percentage of students meeting the fourth grade reading, mathematics, and writing standards on the Washington assessment of student learning from 2005-06 and 2006-07. \$250,000 shall be available for awards in 2005-06 and \$250,000 in 2006-07. The program shall be administered by the state board of education which shall determine categories for selection that provides geographic and school district size representation.

The grants shall be used for capital construction purposes as determined by the students in the schools and approved by the district's school directors. The funds may be used exclusively for capital construction projects on school property or on other public property in the community, city, or county in which the school is located.

#### Appropriation:

Education Construction AccountState	\$500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$500,000

NEW SECTION.Sec. 608. FOR THE STATE BOARD OFEDUCATIONSmall Repair Grant Program (06-2-952)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$2,370,000 of the appropriation in this section is provided solely for nonrecurring costs associated with urgent health and safety school facility repairs and renovations and minimal administrative costs associated with administering the program. The state board of education and the office of the superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects that stay within the appropriation level provided in this section. The criteria shall include, but is not limited to, the following: (a) Limiting recipient district applications to one hundred thousand dollars per three-year period; (b) limiting districts eligible to receive the grant only once in any three-year period; and (c) any district receiving funding provided in this section demonstrating a consistent commitment to addressing school facilities needs. A portion of this appropriation may be used to develop and administer the program. It is the intent of the legislature that the state board of education and the office of the superintendent of public instruction keep the administrative costs of the program to a minimum by using criteria from the prior federal rengrant program and other efficiency measures to avoid duplication.

(2) \$269,000 of the appropriation is provided solely for roof repairs in the White Pass school district.

(3) \$100,000 of the appropriation is provided solely for drainage issues related to the freshman campus and Ferguson creek in the Snohomish school district.

(4) \$261,000 of the appropriation is provided solely for fire/alarm control panels and devices in the Vashon school district.

#### Appropriation:

Education Construction Account--State ..... \$3,000,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$3,000,000

<u>NEW SECTION.</u> Sec. 609. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION High Performance Buildings (06-4-852)

The appropriation in this section is subject to the following conditions and limitations: Additional funding will be provided to school districts constructing public schools to recognized standards for high performance public buildings for a transition period of three years. The districts building high performance public schools will be granted funding per school project for capital-related costs associated with the design and construction of public K-12 schools that meet or exceed comprehensive design, construction, and operating standards for high performance and sustainable school buildings. No more than \$250,000 will be allotted for each elementary school built to high performance standards, no more than \$350,000 will be allotted for. each middle school built to high performance standards, and no more than \$500,000 will be allotted to each high school built to high performance standards. These levels may be modified, in a limited manner, if specific project conditions warrant and as determined by the office of the superintendent of public instruction.

#### Appropriation:

State Building Construction Account--State .... \$6,500,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$13,000,000	
TOTAL \$19,500,000	1

<u>NEW SECTION.</u> Sec. 610. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION State School Construction Assistance Program Administration (06-2-001)

#### Appropriation:

Common School Construction Account--State ... \$2,279,004

Prior Biennia (Expenditures)	\$3,969,379
Future Biennia (Projected Costs)	\$10,554,882
TOTAL	\$16,803,265

<u>NEW SECTION.</u> Sec. 611. FOR THE STATE SCHOOL FOR THE BLIND Kennedy, Dry, and Irwin Building Preservation (04-1-002)

The reappropriation in this section is subject to the following conditions and limitations: All funds reappropriated to be used for funding of new physical education center.

#### Reappropriation:

State Building Construction AccountState \$900,000
Prior Biennia (Expenditures) \$1,379,000
Future Biennia (Projected Costs) \$0

TOTAL ..... \$2,279,000

NEW SECTION.Sec. 612. FOR THE STATE SCHOOLFOR THE BLINDCampus Preservation (06-1-003)

#### Appropriation:

State Building Construction AccountState		\$700,000
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Prior Biennia (Expenditures)\$	0
Future Biennia (Projected Costs) \$2,800,00	
TOTAL \$3,500,00	0

#### NEW SECTION. Sec. 613. FOR THE STATE SCHOOL

**FOR THE DEAF** Omnibus Minor Works - Preservation (06-1-002)

Appro	pria	tion	:	

State Building Construction Account--State ..... \$200,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$775,000
TOTAL	\$975,000

<u>NEW SECTION.</u> Sec. 614. FOR THE STATE SCHOOL FOR THE DEAF Omnibus Minor Works - Safety (06-1-001)

#### Appropriation:

State Building Construction AccountState \$800,816
Prior Biennia (Expenditures)\$0
Future Biennia (Projected Costs)
TOTAL \$800,816

<u>NEW SECTION.</u> Sec. 615. FOR THE HIGHER EDUCATION COORDINATING BOARD Snohomish, Skagit, and Island County Higher Education Needs Assessment (06-2-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The higher education coordinating board is directed to assess the higher education needs in Snohomish, Skagit, and Island counties and recommend to the legislature solutions to the higher education needs. Solutions that the board should consider include, but should not be limited to, establishment of new institutions, expansion of existing institutions, and colocation of institutions. In conducting its assessment, the board shall take into account but not be limited to the following: Population growth, higher education participation rates, economic demand and work force needs, and drive and commute times to existing higher education institutions.

(2) The board may contract for an assessment of sites to meet higher education needs in the counties.

(3) In conducting the assessment and siting study, the higher education coordinating board shall consult with the state board for community and technical colleges, the workforce training and education coordinating board, the North Snohomish, Island, and Skagit higher education consortium, and the existing research and comprehensive institutions.

(4) The advisory committee on higher education created pursuant to chapter... (Engrossed Second Substitute Senate Bill No. 5441 (studying early learning, K-12, and higher education)), Laws of 2005 shall serve as a steering committee and direct the board in the conduct of the assessment and siting study.

(5) The board shall assemble a local advisory committee to assist in the conduct of the assessment and siting study. The committee shall include: (a) The Snohomish county executive; (b) three members of the house of representatives, including two from the majority party and one from the minority party, appointed by the speaker of the house of representatives; (c) three members of the senate, including two from the majority party and one from the minority party, appointed by the president of the senate; and (d) six education or business leaders, two each from Snohomish, Island, and Skagit counties.

(6) The recommendations to the legislature shall include, but are not limited to: (a) The type of institution or institutions to be established; (b) a business and operations plan for the institution if a new institution is recommended; (c) potential sites for establishment of an institution; (d) identification of site acquisition costs; and (e) identification of costs and a process for completing a master plan for higher education expansion.

(7) The board shall provide an interim report to the legislature and the governor by January 15, 2006, and a final report by December 1, 2006.

#### Appropriation:

Education Construction AccountState	. \$500,000
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	
TOTAL	. \$500,000

#### NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Campus Phase 2A (00-2-017)

The reappropriation in this section is subject to the following conditions and limitations: No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

#### Reappropriation:

State Building Construction AccountState \$1,505,280
Prior Biennia (Expenditures) \$36,130,653

Future Biennia (Projected Costs)	)	\$0
TOTAL		\$37,635,933

NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Land Acquisition/Soils Remediation (01 - 2 - 029)

#### Reappropriation:

Education Construction AccountState	\$620,455
	<b>#5 220 545</b>
Prior Biennia (Expenditures)	. \$5,329,545
Future Biennia (Projected Costs)	\$10,500,000
TOTAL	\$16,450,000

NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON UW Bothell/Cascadia Community College - SR 522 Off Ramp (02-2-014)

#### Reappropriation:

Gardner-Evans Higher Education Construction

AccountState		\$1,742,500
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Prior Biennia (Expenditures)	\$7,500
Future Biennia (Projected Costs)	. \$11,800,505
TOTAL	. \$13,550,505

NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF

WASHINGTON UW Tacoma Campus Phase 2B (02-2-027)

#### Reappropriation:

State Dunding Construction Account-State \$2,550,5.	tate Building Construc	tion AccountState	\$2,356,35
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Prior Biennia (Expenditures)	\$41,992,644
Future Biennia (Projected Costs)	\$0
TOTAL	\$44,349,000

NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON Facility Preservation Backlog Reduction (04 - 1 - 951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intention is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 906 of this act does not apply to this appropriation.

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State Building Construction AccountState	\$24,227,404
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Prior Biennia (Expenditures)	. \$4,372,596
Future Biennia (Projected Costs)	\$0
TOTAL	\$28,600,000

NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON Minor Works - Program (04-2-004)

#### Reappropriation:

State Building Construction A	ccountState \$3,131,540
University of Washington Buil	ding AccountState\$2,117,650
Subtotal Reappropriation	\$5,249,190

Prior Biennia (Expenditures) \$5,250,810	
Future Biennia (Projected Costs) \$0	
TOTAL \$10,500,000	

NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON UW Campus Communications Infrastructure (04 - 1 - 011)

appropriation:	
	004 007

 State Building Construction Account--State
 \$2,500,000

 Gardner-Evans Higher Education Construction

 Account--State
 \$2,000,000

 Subtotal Reappropriation
 \$4,500,000

Prior Biennia (Expenditures)	. \$2,500,000
Future Biennia (Projected Costs)	\$16,000,000
TOTAL	\$23,000,000

<u>NEW SECTION.</u> Sec. 623. FOR THE UNIVERSITY OF WASHINGTON UW Emergency Power Expansion - Phase 1 (02-1-009)

#### Reappropriation:

University of Washington Building Account--State\$3,262,357

Prior Biennia (Expenditures)	. \$7,737,643
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,000,000

<u>NEW SECTION.</u> Sec. 624. FOR THE UNIVERSITY OF WASHINGTON UW Emergency Power Expansion - Phase 2 (04-1-024)

#### Reappropriation:

State Building Construction AccountState \$2,803,379
University of Washington Building AccountState\$3,148,000
Subtotal Reappropriation \$5,951,379
Prior Biennia (Expenditures) \$696,621
Future Biennia (Projected Costs) \$0

TOTAL ......\$6,648,000

<u>NEW SECTION.</u> Sec. 625. FOR THE UNIVERSITY OF WASHINGTON UW Johnson Hall Renovation (04-1-005)

#### Reappropriation:

State Building Construction Account-State \$4,470,762
University of Washington Building AccountStat\$15,552,000
Gardner-Evans Higher Education Construction
Account_State \$20,187,630

Subtotal Reappropriation \$40,210,392
---------------------------------------

Prior Biennia (Expenditures) .	\$12,844,608
Future Biennia (Projected Costs	
TOTAL	\$53,055,000

<u>NEW SECTION.</u> Sec. 626. FOR THE UNIVERSITY OF WASHINGTON Classroom Improvements (05-1-850)

#### Reappropriation:

Gardner-Evans Higher Education Construction	
AccountState	\$3,856,812
Prior Biennia (Expenditures)	. \$143.188

The Diemin (Expenditures)	
Future Biennia (Projected Costs) \$12	2,000,000
TOTAL \$16	5,000,000

<u>NEW SECTION.</u> Sec. 627. FOR THE UNIVERSITY OF WASHINGTON Guthrie Hall Psychology Facilities Renovation (05-2-851) The reappropriation in this section is subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least three million dollars in matching federal funds for this facility.

Reappropriation:	
Gardner-Evans Higher Education Construction	
AccountState	\$3,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$3,000,000
<u>NEW SECTION.</u> Sec. 628. FOR THE UNIVE	
WASHINGTON UW Tacoma - Assembly Hall (06-2-	-007)
Appropriation:	
State Building Construction AccountState	\$7,500,000

Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$0	)
TOTAL \$7,500,000	)

<u>NEW SECTION.</u> Sec. 629. FOR THE UNIVERSITY OF WASHINGTON Infectious Disease Laboratory Facilities (05-2-850)

The reappropriation in this section is subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least four million dollars in matching federal funds for this facility.

#### Reappropriation:

Gardner-Evans Higher Education Construction	
AccountState	\$4,000,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$4,000,000

<u>NEW SECTION.</u> Sec. 630. FOR THE UNIVERSITY OF WASHINGTON Architecture Hall Renovation (06-1-008)

The appropriation in this section is subject to the following conditions and limitations: No money from the appropriation in this section may be expended on surge space.

#### Appropriation:

State Building Construction Account--State ... \$21,850,000

Prior Biennia (Expenditures) \$1,474,0	00
Future Biennia (Projected Costs)	\$0
TOTAL \$23,324,0	00

<u>NEW SECTION.</u> Sec. 631. FOR THE UNIVERSITY OF WASHINGTON Clark Hall Renovation (06-1-007)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of renovation of Clark Hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

#### Appropriation:

State Building Construction Account--State .... \$2,500,000

Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$17,400,000	)
TOTAL \$19,900,000	)

### <u>NEW SECTION.</u> Sec. 632. FOR THE UNIVERSITY OF WASHINGTON Guggenheim Hall Renovation (06-1-006)

The appropriation in this section is subject to the following conditions and limitations: No money from the appropriation in this section may be expended on surge space.

Appropriation:

State Building Construction AccountState \$24,500,000
Prior Biennia (Expenditures) \$1,812,000
Future Biennia (Projected Costs)         \$0           TOTAL         \$26,312,000
101AL

#### <u>NEW SECTION.</u> Sec. 633. FOR THE UNIVERSITY OF WASHINGTON Health Sciences - H Wing (06-1-001)

Appropriation:

State Building Construction Account--State .... \$5,000,000

Prior Biennia (Expenditures)		 
Future Biennia (Projected Costs)		 \$10,000,000
TOTAL	•••	 \$15,000,000

<u>NEW SECTION.</u> Sec. 634. FOR THE UNIVERSITY OF WASHINGTON Minor Works - Facility Preservation (06-1-002)

#### Appropriation:

University of Washington Building Account--Stat \$21,200,000

Prior Biennia (Expenditures)		\$0
Future Biennia (Projected Costs)	)	\$88,000,000
TOTAL		\$109,200,000

<u>NEW SECTION.</u> Sec. 635. FOR THE UNIVERSITY OF WASHINGTON Minor Works - Health, Safety, and Code Requirements (06-1-003)

#### Appropriation:

University of Washington Building Account--Stat\$11,000,000

Prior Biennia (Expenditures) \$0	ļ
Future Biennia (Projected Costs) \$44,000,000	,
TOTAL \$55,000,000	,

<u>NEW SECTION.</u> Sec. 636. FOR THE UNIVERSITY OF WASHINGTON Minor Works - Infrastructure Preservation (06-1-004)

Appropriation:

University of Washington Building Account--State\$5,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$20,000,000
TOTAL	\$25,000,000

<u>NEW SECTION.</u> Sec. 367. FOR THE UNIVERSITY OF WASHINGTON Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

State Building Construction AccountState
Gardner-Evans Higher Education Construction
AccountState
Subtotal Appropriation \$2
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL

<u>NEW SECTION.</u> Sec. 638. FOR THE UNIVERSITY OF WASHINGTON Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

#### Appropriation:

Education Construction AccountState	. \$25,825,000
-------------------------------------	----------------

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$25,825,000	

<u>NEW SECTION.</u> Sec. 639. FOR THE UNIVERSITY OF WASHINGTON Minor Works - Program (06-2-009)

#### Appropriation:

57

State Building Construction AccountState \$900,000 University of Washington Building AccountState\$3,800,000 Subtotal Appropriation \$4,700,000	
Derion Diannia (Exmanditurea)	

Prior Dienina (Expenditures)	<b>.</b>
Future Biennia (Projected Costs)	\$20,000,000
TOTAL	\$24,700,000

#### NEW SECTION. Sec. 640. FOR THE UNIVERSITY OF **WASHINGTON** Savery Hall Renovation (06-1-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of renovation of Savery Hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

#### Appropriation:

State Building Construction Account-State	\$6,600,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$54 300 000

Future Biennia (Projected Costs	)	\$54,300,000
TOTAL		\$60,900,000

#### NEW SECTION. Sec. 641. FOR THE UNIVERSITY OF WASHINGTON UW Playhouse Theater (05-1-004)

Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$6,000,000
TOTAL \$7,000,000

NEW SECTION. Sec. 642. FOR WASHINGTON STATE WSU Pullman - Education Addition Cleveland UNIVERSITY Hall (98-2-032)

#### Reappropriation:

Gardner-Evans Higher Education Construction 

Prior Biennia (Expenditures)	\$9,700,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$12,700,000

NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Johnson Hall Addition-Plant Bioscience Building (00-2-007)

The reappropriations in this section are subject to the following conditions and limitations: Allotment for this reappropriation is contingent on the commitment of at least \$10,000,000 in federal funds for a related facility or addition.

#### Reappropriation:

State Building Construction Account--State ..... \$606,500 Washington State University Building Account--State,000,000 Subtotal Reappropriation ..... \$3,606,500

Prior Biennia (Expenditures)	. \$35,393,500
Future Biennia (Projected Costs)	\$0
TOTAL	. \$39,000,000

NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Student Services Center (00-2-905)

Reappropriation:
State Building Construction AccountState \$400,000
Appropriation:
State Building Construction AccountState \$10,600,000
Prior Biennia (Expenditures) \$1,155,000
Future Biennia (Projected Costs) \$0
TOTAL \$12,155,000

NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY WSU Spokane Riverpoint - Academic Center Building: New Facility (00-2-906)

The reappropriation in this section is subject to the following conditions and limitations: It is intended that the project funded in this section shall constitute the university's highest capital project priority through the 2005-07 biennium.

#### Reappropriation:

Gardner-Evans Higher Education Construction	
AccountState	\$20,500,000
Prior Biennia (Expenditures)	\$13,350,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$33,850,000

NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY Facility Preservation Backlog Reduction (04 - 1 - 951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the legislature intends to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 906 of this act does not apply to this appropriation.

#### Reappropriation:

State Building Construction Account--State .... \$3,000,000 Washington State University Building Account -- State,000,000 Subtotal Reappropriation ..... \$4,000,000

Prior Biennia (Expenditures)	. \$38,000,000
Future Biennia (Projected Costs)	\$0
ΤΟΤΑΙ	. \$42,000,000

NEW SECTION. Sec. 647. FOR WASHINGTON STATE WSU Spokane - Nursing Building at Riverpoint UNIVERSITY (04 - 2 - 941)

The reappropriation in this section is subject to the following conditions and limitations: Upon completion of construction of this facility at the Riverpoint campus in Spokane, the existing land and facilities housing the intercollegiate nursing center adjacent to Spokane Falls Community College shall be transferred to the state board for community and technical colleges for the use of community college district 17, community colleges of Spokane.

#### Reappropriation:

Gardner-Evans Higher Education Construction

AccountState	\$1,500,000
Appropriation:	
State Building Construction AccountState	\$31,600,000
C C	
Prior Biennia (Expenditures)	\$1,500,000
Future Biennia (Projected Costs)	\$0
TOTAL	

#### NEW SECTION. Sec. 648. FOR WASHINGTON STATE WSU Tri-Cities - Bioproducts Facility (04-2-940) UNIVERSITY

The appropriations in this section are subject to the following conditions and limitations: Allotment for this appropriation is contingent on the commitment of at least an additional \$10,000,000 provided through a lease revenue structure secured by a twenty year lease with Battelle and authorized in section 909(6) of this act.

#### Appropriation:

State Building Construction AccountState	\$13,100,000
Prior Biennia (Expenditures)	\$1,650,000
Future Biennia (Projected Costs)	

TOTAL ..... \$14,750,000

NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY Center for Precision Agriculture (06-2-850)

#### Appropriation:

St	ate Building Construction AccountState \$2,800,000
Pr	ior Biennia (Expenditures) \$0
Fι	ture Biennia (Projected Costs) \$0

TOTAL ..... \$2,800,000

NEW SECTION. Sec. 650. FOR WASHINGTON STATE WSU Pullman - Biotechnology/Life Sciences 2 UNIVERSITY (04-2-085)

#### Reappropriation:

Washington State University Building Account--State 400,000

Prior Riennia	(Expenditures)	 \$3 250 000
I nor Diemina	(LAPenantaics)	 \$5,250,000

Future Biennia (Projected Costs) ..... \$45,000,000 TOTAL ..... \$49,650,000

#### NEW SECTION. Sec. 651. FOR WASHINGTON STATE

UNIVERSITY WSU Vancouver -Campus Utilities/Infrastructure: Infrastructure (04-2-916)

#### Reappropriation:

Gardner-Evans Higher Education Construction Account--State ..... \$3,000,000 Prior Biennia (Expenditures) ..... \$1,300,000 Future Biennia (Proje

uture Blennia (Floje	cieu Cosis,	,	 
TOTAL			 \$4,300,000

NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY WSU Prosser Multipurpose Building (04 - 2 - 942)

#### Reappropriation:

State Building Construction AccountState \$1,100,000
Prior Diamaia (Europhituma) \$400,000
Prior Biennia (Expenditures) \$400,000 Future Biennia (Projected Costs) \$0
TOTAL

NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY Agricultural Research Facility Renovation and Repair (05-2-952)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is provided solely for facility construction, renovation, and repair at agricultural research facilities other than in Pullman.

(2) Washington State University shall retain ownership of 22 acres of the lower pasture area south of the WSU Puyallup research campus and continue its existing use for agricultural research.

#### Reappropriation:

Gardner-Evans Higher Education Construction AccountState	\$350,000
Prior Biennia (Expenditures) Future Biennia (Projected Costs) TOTAL	\$0

NEW SECTION. Sec. 654. FOR WASHINGTON STATE UNIVERSITY Campus Infrastructure (06-1-073)

#### Appropriation:

 State Building Construction AccountState \$7,000,000
Prior Biennia (Expenditures)         \$0           Future Biennia (Projected Costs)         \$28,000,000           TOTAL         \$35,000,000

**NEW SECTION. Sec. 655. FOR WASHINGTON STATE** UNIVERSITY Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance

with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

State Building Construction AccountState \$1	
Gardner-Evans Higher Education Construction	
AccountState \$1	
Subtotal Appropriation \$2	2
Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$0	)
TOTAL \$2	

<u>NEW SECTION.</u> Sec. 656. FOR WASHINGTON STATE UNIVERSITY Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

#### Appropriation:

Education Construction AccountState \$10,115,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL
1011L
NEW SECTION See (57 FOR WASHINGTON STATE

#### NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY Equipment Omnibus (06-2-003)

#### Appropriation:

Washington State University Building Account--St\$f2000,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$7,000,000	

<u>NEW SECTION.</u> Sec. 658. FOR WASHINGTON STATE UNIVERSITY Minor Capital Improvements (MCI) (06-2-002)

#### Appropriation:

Washington State University Building Account--

State ..... \$6,000,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$6,000,000

#### NEW SECTION. Sec. 659. FOR WASHINGTON STATE

**UNIVERSITY** Minor Works - Facility Preservation (06-1-001)

	• .•	
Ap	propriation:	

State Building Construction Account--State\$25,000,000Washington State University Building Account--State,500,000Subtotal Appropriation\$30,500,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$120,000,000
TOTAL	\$150,500,000

<u>NEW SECTION.</u> Sec. 660. FOR WASHINGTON STATE UNIVERSITY Minor Works - Health, Safety, and Code (06-1-002)

#### Appropriation:

Washington State University Building Account--St\$2,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$8,000,000
TOTAL	\$10,000,000

<u>NEW SECTION.</u> Sec. 661. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver: Applied Technology and Classroom Building (06-2-950)

#### Appropriation:

State Building Construction AccountState \$150,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$31,700,000
TOTAL \$31,850,000

<u>NEW SECTION.</u> Sec. 662. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver: Undergraduate Classroom Building (06-2-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of an undergraduate classroom building. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2006 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval as per RCW 43.88.110(6) prior to the start of the 2006 regular legislative session.

#### Appropriation:

Sta	ate Building Construction AccountState	\$3,650,000
	or Biennia (Expenditures)	
Fu	ture Biennia (Projected Costs)	\$22,150,000
	TOTAL	\$25,800,000

<u>NEW SECTION.</u> Sec. 663. FOR EASTERN WASHINGTON UNIVERSITY EWU Computing and Engineering Sciences Building (Cheney Hall) (00-2-009)	Reappropriation: Eastern Washington University Capital Projects AccountState
Reappropriation: Gardner-Evans Higher Education Construction AccountState	Prior Biennia (Expenditures)
Prior Biennia (Expenditures) \$19,841,482 Future Biennia (Projected Costs) \$0 TOTAL \$22,900,482	<u>NEW SECTION.</u> Sec. 669. FOR EASTERN WASHINGTON UNIVERSITY EWU Water System Preservation and Expansion (02-1-008)
<u>NEW SECTION.</u> Sec. 664. FOR EASTERN WASHINGTON UNIVERSITY EWU Senior Hall Renovation (00-1-003)	Reappropriation: State Building Construction AccountState \$196,072
Reappropriation: Gardner-Evans Higher Education Construction AccountState	Prior Biennia (Expenditures)       \$2,039,928         Future Biennia (Projected Costs)       \$0         TOTAL       \$2,236,000
Prior Biennia (Expenditures)	<u>NEW SECTION.</u> Sec. 670. FOR EASTERN WASHINGTON UNIVERSITY EWU Infrastructure Preservation (04-1-006)
NEW SECTION. Sec. 665. FOR EASTERN	Reappropriation: State Building Construction AccountState \$250,000
WASHINGTON UNIVERSITY EWU Campus Network Upgrade (04-2-003)	Prior Biennia (Expenditures) \$2,600,000 Future Biennia (Projected Costs)
Reappropriation:	TOTAL
Eastern Washington University Capital Projects	
AccountState \$2,215,000 Prior Biennia (Expenditures) \$4,160,000	<u>NEW SECTION.</u> Sec. 671. FOR EASTERN WASHINGTON UNIVERSITY EWU University Visitor Center and Formal Entry (04-2-010)
Future Biennia (Projected Costs)       \$0         TOTAL       \$6,375,000	Reappropriation:
101AL	Eastern Washington University Capital Projects
<u>NEW SECTION.</u> Sec. 666. FOR EASTERN WASHINGTON UNIVERSITY Cheney Hall Renovation	AccountState \$900,000
(06-1-703)	Prior Biennia (Expenditures) \$75,000 Future Biennia (Projected Costs) \$0
Appropriation: State Building Construction AccountState \$2,002,000	TOTAL \$975,000
Prior Biennia (Expenditures)	<u>NEW SECTION.</u> Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY Facility Preservation Backlog Reduction (04-1-952)
	The reappropriation in this section is subject to the following conditions and limitations:
<u>NEW SECTION.</u> Sec. 667. FOR EASTERN WASHINGTON UNIVERSITY Hargreaves Hall Renovation	(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely
(06-1-701)	to accomplish preservation work that improves existing state facilities
Appropriation:	in the worst relative condition for housed programs and current
State Building Construction AccountState \$1,414,000	building occupants. (2) With this reappropriation, the intent is to improve the
Prior Biennia (Expenditures)	average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds
<u>NEW SECTION.</u> Sec. 668. FOR EASTERN	shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in

WASHINGTON UNIVERSITY EWU Minor Works - Preservation (02 - 1 - 003)

ppropriation, the intent is to improve the tate facilities as compared to the baseline in report 03-1 of the joint legislative audit Preservation backlog reduction project funds local discretion to achieve the above stated tention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 906 of this act does not apply to this reappropriation.

	priat	

State Building Construction Account--State .... \$1,500,000

Prior Biennia (Expenditures)	\$2,750,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,250,000

<u>NEW SECTION.</u> Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY Minor Works - Facility Preservation (06-1-710)

#### Appropriation:

State Building Construction AccountState	\$8,000,000
--	-------------

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$32,000,000
TOTAL	\$40,000,000

<u>NEW SECTION.</u> Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY Minor Works - Health Safety and Code Compliance (06-1-711)

#### Appropriation:

State Building Construction AccountState	\$5,700,000
--	-------------

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$12,000,000
TOTAL

<u>NEW SECTION.</u> Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY Minor Works - Infrastructure Preservation (06-1-712)

#### Appropriation:

State Building Construction Account--State .... \$4,000,000

Prior Biennia (Expenditures) \$	)
Future Biennia (Projected Costs) \$15,500,000	0
TOTAL \$19,500,000	0

<u>NEW SECTION.</u> Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

State Building Construction AccountState\$1
Gardner-Evans Higher Education Construction
AccountState \$1
Subtotal Appropriation \$2
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$2

<u>NEW SECTION.</u> Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

#### Appropriation:

Ι	Education Construction AccountState \$2,217,000	
	Prior Biennia (Expenditures) \$0	
	Future Biennia (Projected Costs) \$0	
	TOTAL \$2,217,000	

<u>NEW SECTION.</u> Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY Minor Works Program (06-2-006)

#### Appropriation: State Building Construction Account--State .... \$6,600,000

Eastern Washington University Capital Projects	- , ,
AccountState	\$9,000,000
Subtotal Appropriation	. \$15,600,000
Prior Riennia (Expenditures)	\$0

Future Biennia (Projected Costs)	. \$44,000,000
TOTAL	. \$59,600,000

<u>NEW SECTION.</u> Sec. 679. FOR CENTRAL WASHINGTON UNIVERSITY Music Education Facility (00-2-001)

#### Reappropriation:

Gardner-Evans Higher Education Construction AccountState	
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$24,600,000 \$0
TOTAL	

<u>NEW SECTION.</u> Sec. 680. FOR CENTRAL WASHINGTON UNIVERSITY CWU/Des Moines Higher Education Center (02-2-101) Reappropriation:

Reappropriation: Gardner-Evans Higher Education Construction AccountState \$2,000,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 681. FOR CENTRAL WASHINGTON UNIVERSITY Combined Utility Upgrade (04-1-952)
Reappropriation: State Building Construction AccountState \$600,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 682. FOR CENTRAL WASHINGTON UNIVERSITY CWU/Moses Lake Higher Education Center (04-2-031)
Reappropriation: Central Washington University Capital Projects AccountState
Prior Biennia (Expenditures) \$320,000 Future Biennia (Projected Costs) \$0 TOTAL \$600,000
<u>NEW SECTION.</u> Sec. 683. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works - Program (04-2-028)
WASHINGTON UNIVERSITY Minor Works - Program
WASHINGTON UNIVERSITY Minor Works - Program (04-2-028) Reappropriation: Central Washington University Capital Projects
WASHINGTON UNIVERSITY Minor Works - Program (04-2-028)         Reappropriation:         Central Washington University Capital Projects         AccountState       \$400,000         Prior Biennia (Expenditures)       \$1,600,000         Future Biennia (Projected Costs)       \$0
WASHINGTON UNIVERSITY Minor Works - Program (04-2-028)         Reappropriation:         Central Washington University Capital Projects         AccountState       \$400,000         Prior Biennia (Expenditures)       \$1,600,000         Future Biennia (Projected Costs)       \$2,000,000         NEW SECTION.       Sec. 684.       FOR CENTRAL         WASHINGTON UNIVERSITY CW U/Wenatchee Higher
WASHINGTON UNIVERSITY Minor Works - Program (04-2-028)         Reappropriation:         Central Washington University Capital Projects         AccountState       \$400,000         Prior Biennia (Expenditures)       \$1,600,000         Future Biennia (Projected Costs)       \$2,000,000         NEW_SECTION.       Sec. 684.       FOR CENTRAL         WASHINGTON UNIVERSITY C W U/Wen at chee Higher       Education Center (05-2-850)         Reappropriation:       Gardner-Evans Higher Education Construction
WASHINGTON UNIVERSITY Minor Works - Program (04-2-028)         Reappropriation:         Central Washington University Capital Projects         AccountState       \$400,000         Prior Biennia (Expenditures)       \$1,600,000         Future Biennia (Projected Costs)       \$1,600,000         NEW SECTION.       \$ec. 684.       FOR CENTRAL         WASHINGTON UNIVERSITY C W U/W en at chee Higher       Education Center (05-2-850)         Reappropriation:       Gardner-Evans Higher Education Construction         AccountState       \$1,500,000         Prior Biennia (Expenditures)       \$0         Future Biennia (Projected Costs)       \$0

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Central Washington University Capital Projects Account--State ..... \$400,000

Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 686. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works - Infrastructure (05-1-851)
Reappropriation: Central Washington University Capital Projects AccountState \$600,000
Prior Biennia (Expenditures) \$113,500 Future Biennia (Projected Costs) \$0 TOTAL \$713,500
<u>NEW SECTION.</u> Sec. 687. FOR CENTRAL WASHINGTON UNIVERSITY Combined Utilities (06-1-007)
Appropriation: State Building Construction AccountState \$4,400,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 688. FOR CENTRAL WASHINGTON UNIVERSITY Dean Hall Renovation (06-1-004)
Appropriation: State Building Construction AccountState \$2,200,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 689. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works - Facility Preservation (06-1-003)
Appropriation: Central Washington University Capital Projects AccountState
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 690. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works - Health, Safety, and Code Requirements (06-1-001)
Appropriation: Central Washington University Capital Projects AccountState \$800,000
Prior Biennia (Expenditures)

<u>NEW SECTION.</u> Sec. 691. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works - Infrastructure Preservation (06-1-002)

Appropriation:

	tral Washington University Capital Projects	
. \$1,100,000	AccountState	
<b>.</b>		
\$0	r Biennia (Expenditures)	
. \$4,400,000	re Biennia (Projected Costs)	
. \$5,500,000	TOTAL	
CRIMER I.		

<u>NEW SECTION.</u> Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

State Building Construction AccountState\$	1
Gardner-Evans Higher Education Construction	
AccountState\$	1
Subtotal Appropriation	2
Prior Biennia (Expenditures) \$6	0
Future Biennia (Projected Costs) \$6	0
TOTAL \$2	2

<u>NEW SECTION.</u> Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

Appropriation:

Education Construction AccountState \$2,422,000
Prior Biennia (Expenditures)

TOTAL ...... \$2,422,000

SECTION. Sec. 694. FOR CENTRAL NEW WASHINGTON UNIVERSITY Minor Works Program (06-2-005) Appropriation: Central Washington University Capital Projects Account--State ..... \$4,390,000 Prior Biennia (Expenditures) ..... \$0 Future Biennia (Projected Costs) ..... \$14,272,000 TOTAL ..... \$18,662,000 NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY Nicholson **Pavilion** Indoor Air/Asbestos (06-1-008) Appropriation: State Building Construction Account--State .... \$4,100,000 Prior Biennia (Expenditures) ..... \$0 Future Biennia (Projected Costs) ..... \$0 NEW SECTION. Sec. 696. FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase II - Construction (02 - 2 - 004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation shall not be used for vehicles, laptop computers, small printers, disposable items, or other items with a useful life of less than one year.

#### Reappropriation:

The Evergreen State	College Capital Projects	
AccountState		\$700,000

Prior Biennia (Expenditures)	. \$42,550,000
Future Biennia (Projected Costs)	\$0
TOTAL	. \$43,250,000

#### <u>NEW SECTION.</u> Sec. 697. FOR THE EVERGREEN STATE COLLEGE Daniel J. Evans Building - Modernization (04-2-006)

Reappropriation: Gardner-Evans Higher Education Construction AccountState
Appropriation: Gardner-Evans Higher Education Construction AccountState
Prior Biennia (Expenditures)

<u>NEW SECTION.</u> Sec. 698. FOR THE EVERGREEN STATE COLLEGE Facility Preservation Backlog Reduction (04-1-951)

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., this reappropriation is provided solely

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to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 906 of this act does not apply to this reappropriation.

#### Reappropriation:

State Building Construction AccountState \$300,000
Prior Biennia (Expenditures) \$3,950,000
Future Biennia (Projected Costs) \$0
TOTAL \$4,250,000

#### NEW SECTION. Sec. 699. FOR THE EVERGREEN STATE COLLEGE Infrastructure Preservation (04-1-001)

#### Reappropriation:

State	e Buil	ding	Cor	nstructi	on A	Account-	-State		\$600,000	
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Prior Biennia (Expenditures)	\$1,950,000
Future Biennia (Projected Costs)	\$0
TOTAL	. \$2,550,000

<u>NEW SECTION.</u> Sec. 700. FOR THE EVERGREEN STATE COLLEGE Minor Works - Health, Safety, and Code (04-1-004)

#### Reappropriation:

The Evergreen State College Capital Projects Account--State ...... \$700,000

Prior Biennia (Expenditures)	\$1,800,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,500,000

<u>NEW SECTION.</u> Sec. 701. FOR THE EVERGREEN STATE COLLEGE Health, Safety, and Code Requirements (06-1-002)

#### Appropriation:

The Evergreen State College Capital Projects Account--State ..... \$2,000,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$8,000,000
TOTAL \$10,000,000

<u>NEW SECTION.</u> Sec. 702. FOR THE EVERGREEN STATE COLLEGE Infrastructure Preservation (06-1-004)

#### Appropriation:

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$2,450,000	
TOTAL \$3,450,000	

<u>NEW SECTION.</u> Sec. 703. FOR THE EVERGREEN STATE COLLEGE Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation

phophaton.
State Building Construction AccountState \$1
Gardner-Evans Higher Education Construction
AccountState
Subtotal Appropriation \$2
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$2

<u>NEW SECTION.</u> Sec. 704. FOR THE EVERGREEN STATE COLLEGE Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation.(4) There is no intent to reappropriate amounts not expended by June 30, 2007.

#### Appropriation:

Education Construction AccountState	\$760,000
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Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL \$760,0	00

<u>NEW SECTION.</u> Sec. 705. FOR THE EVERGREEN STATE COLLEGE Lab I First Floor Class/Laboratory Renovation (06-2-001)

#### Appropriation:

State Building Construction Account--State .... \$3,100,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$3,100,000	

<u>NEW SECTION.</u> Sec. 706. FOR THE EVERGREEN STATE COLLEGE Minor Works - Facility Preservation (06-1-003)

#### Appropriation:

The Evergreen State College Capital Projects

Account--State ..... \$4,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs) \$12,000,0	00
TOTAL	00

<u>NEW SECTION.</u> Sec. 707. FOR THE EVERGREEN STATE COLLEGE Minor Works Program (06-2-005)

#### Appropriation:

The Evergreen State College Capital Projects AccountState	\$500,000
Prior Biennia (Expenditures)	\$0

	\$2,725,000
TOTAL	\$3,225,000

<u>NEW SECTION.</u> Sec. 708. FOR THE EVERGREEN STATE COLLEGE Prevention and Intervention Study to Stabilize Inmate Population (06-2-952)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the Washington state institute for public policy to study options to stabilize future prison population. The legislature intends to examine options that could stabilize the adult inmate population growth at the projected 2007 level in order to avoid construction of major prison facilities after construction of the Coyote Ridge correctional center. To do this, the legislature finds that sentencing options need to be examined in conjunction with prevention and intervention programs. The legislature finds that existing and current research underway by the Washington state institute for public policy can be synthesized to develop these options, in conjunction with sentencing options that will be developed by the sentencing guidelines commission. The Washington state institute for public policy shall build on the study required by chapter . . . (Engrossed Substitute Senate Bill No. 5763 (mental disorders treatment)), Laws of 2005, and study the net shortrun and long-run fiscal savings to state and local governments of implementing evidence-based treatment human service and corrections programs and policies, including prevention and intervention programs, sentencing alternatives, and the use of risk factors in sentencing. The institute shall use the results from its 2004 report on cost-beneficial prevention and early intervention programs and its work on effective adult corrections programs to project total fiscal impacts under alternative implementation scenarios. The institute shall provide an interim report to the appropriate committees of the legislature by January 1, 2006, and a final report by October 1, 2006.

#### Appropriation:

Topriation	
Charitable, Educational, Penal, and Reformatory	
Institutions AccountState	\$50,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$50,000

<u>NEW SECTION.</u> Sec. 709. FOR THE EVERGREEN STATE COLLEGE Schools for the Deaf and Blind Comparative Study (06-2-951)

The appropriation in this section is subject to the following conditions and limitations: \$50,000 is provided solely for the Washington state institute for public policy to conduct a study of governance, financing, and service delivery at the state school for the deaf and the state school for the blind. The study shall compare the costs, operations, and educational approach of the two schools, including differences in the cultural and educational needs of the populations served; the extent of collaboration with public schools; and alignment between current and future service delivery, current capital facilities, and the schools' ten-year capital plans. The study shall also include a comparison to services provided in public schools; recommend how the schools could configure service delivery to complement and support school district programs; and examine which state agency should have responsibility for governance and oversight of the schools. To reduce duplication, the institute may update studies of the state school for the deaf conducted in 2002. The institute shall submit the comparative study to the appropriate policy and fiscal committees of the legislature by December 1, 2005.

#### Appropriation:

Charitable, Educational, Penal, and Reformatory

Institutions AccountState	\$50,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$50,000

<u>NEW SECTION.</u> Sec. 710. FOR WESTERN WASHINGTON UNIVERSITY Campus Infrastructure Development (98-2-024)

#### Reappropriation:

State Building Construction Account--State .... \$1,420,000

Prior Biennia (Expenditures)	. \$14,859,000
Future Biennia (Projected Costs)	\$0
TOTAL	. \$16.279.000

<u>NEW SECTION.</u> Sec. 711. FOR WESTERN WASHINGTON UNIVERSITY Academic Instructional Center (02-2-026)

Reappropriation:

Gardner-Evans Higher Education Construction
AccountState \$3,000,000
Appropriation:
Gardner-Evans Higher Education Construction
AccountState \$51,438,000
Prior Biennia (Expenditures) \$2,733,000
Future Biennia (Projected Costs) \$0
TOTAL \$57,171,000

.....

<u>NEW SECTION.</u> Sec. 712. FOR WESTERN WASHINGTON UNIVERSITY Communications Facility (98-2-053)

Reappropriation:

Western Washington University Capital	
Projects AccountState	\$350,000

Prior Biennia (Expenditures)	\$36,043,400
Future Biennia (Projected Costs)	\$0
TOTAL	\$36,393,400

<u>NEW SECTION.</u> Sec. 713. FOR WESTERN WASHINGTON UNIVERSITY Bond Hall Renovation/Asbestos Abatement (04-1-080)

Reappropriation:

Prior Biennia (Expenditures) \$400,000
Future Biennia (Projected Costs) \$0
TOTAL \$4,900,000

<u>NEW SECTION.</u> Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY Campus Roadway Development (04-2-073)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the reappropriation is to complete a predesign of potential south campus roadway options and general circulation issues that avoids significant impacts on adjacent neighborhoods and conforms to the city of Bellingham traffic plans.

(2) The predesign shall also investigate options to achieve higher rates of alternative modes of transportation among faculty, staff, and students, minimize surface parking, and make improvements for traffic circulation, including public transit. Safe movement of pedestrians and bicyclists shall be a priority.

(3) Allotment for predesign is contingent upon the completion of a communication and public involvement plan for this project that is consistent with the significant projects section of the Western Washington University institutional master plan and adjacent neighborhood plans adopted by the city of Bellingham, the city of Bellingham Western Washington University neighborhood plan, and the neighborhood meeting requirements contained in Bellingham municipal code 20.40.060. The communication and public involvement plan shall seek to maximize public input through coordination of the planning effort with established neighborhood advisory groups and boards recognized by the city of Bellingham.

#### Reappropriation:

Western Washington University Capital Pro	ojects
AccountState	\$38,826
Prior Biennia (Expenditures)	\$290,174
Future Biennia (Projected Costs)	\$16,625,000
TOTAL	\$16,954,000

<u>NEW SECTION.</u> Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY Facility Preservation Backlog Reduction (04-1-952) The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 906 of this act does not apply to this reappropriation.

#### Reappropriation:

State Building Const	ruction AccountState	\$1,950,000

Prior Biennia (Expenditures) \$2	2,300,000
Future Biennia (Projected Costs)	\$0
TOTAL \$4	4,250,000

#### NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY Miller Hall Renovation (04-1-953)

Reappropriation:

State Building Construction AccountSta	te	\$62,418
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Prior Biennia (Expenditures)	\$187,582
Future Biennia (Projected Costs)	
TOTAL	\$35,000,000

<u>NEW SECTION.</u> Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Health, Safety, and Code (04-1-074)

Reappropriation:	
State Building Construction AccountState \$350,000	)
Prior Biennia (Expenditures) \$650,000	)
Future Biennia (Projected Costs) \$0	)
TOTAL	

<u>NEW SECTION.</u> Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY Minor Works - Infrastructure Preservation (04-1-075)

Reappropria State B	ation: Building Constru	action A	ccount	State	\$130,000
Future	iennia (Expend Biennia (Projec OTAL	ted Cos	ts)		\$0
NEW	SECTION.	Sec.	719.	FOR	WESTERN

WASHINGTON UNIVERSITY Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance

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with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

State Building Construction AccountSt	tate	
Gardner-Evans Higher Education Constr	ruction	
AccountState		
Subtotal Appropriation		
Prior Biennia (Expenditures)		
Future Biennia (Projected Costs)		
TOTAL		

NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at local discretion to achieve the above stated performance goal, with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 906 of this act does not apply to this appropriation. (4) There is no intent to reappropriate amounts not expended by

June 30, 2007.

#### Appropriation:

Undergraduate Center (04-2-059)

Education Construction AccountState \$3,614,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 721. FOR WESTERN
WASHINGTON UNIVERSITY Minor Works - Program (04-2-077)
Reappropriation:
State Building Construction Account-State \$200,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY Shannon Point Marine -

The reappropriation in this section is subject to the following conditions and limitations: Any further appropriations for equipment or furnishings shall be met with local funds.

eapproj	priat	ion:		
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Reappropriation:
Western Washington University Capital Projects
AccountState \$4,000,000
Prior Biennia (Expenditures) \$998,329
Future Biennia (Projected Costs) \$0
TOTAL \$4,998,329
NEW SECTION. Sec. 723. FOR WESTERN
WASHINGTON UNIVERSITY Minor Works - Facility
Preservation (06-1-083)
Appropriation:
State Building Construction AccountState \$4,290,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs)
TOTAL
101AL \$20,290,000
NEW CECTION OF 524 FOR WESTERN
<u>NEW SECTION.</u> Sec. 724. FOR WESTERN
WASHINGTON UNIVERSITY Minor Works - Health, Safety, and
Code (06-1-082)
Appropriation:
State Building Construction AccountState \$2,580,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$8,000,000
TOTAL \$10,580,000
NEW SECTION. Sec. 725. FOR WESTERN
WASHINGTON UNIVERSITY Minor Works - Infrastructure
Preservation (06-1-084)
Appropriation:
State Building Construction AccountState \$2,630,000
State Bunding Constitución Account-State \$2,050,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs)
TOTAL \$14,630,000
<u>NEW SECTION.</u> Sec. 726. FOR WESTERN
WASHINGTON UNIVERSITY Minor Works - Program
(06-2-085)
Appropriation:
Western Washington University Capital Projects
AccountState \$8,900,000
Prior Biennia (Expenditures)\$0
Prior Biennia (Expenditures)

NEW SECTION. Sec. 727. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Lewis and Clark Interpretive Infrastructure Grant (02-4-001)

TOTAL ..... \$44,900,000

State Building Construction Account--State .... \$1,806,000

Prior Biennia (Expenditures)	\$194,000
Future Biennia (Projected Costs)	\$0
TOTAL\$	2,000,000

<u>NEW SECTION.</u> Sec. 728. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Pacific-Lewis and Clark Station Camp Park Project (02-S-001)

#### Reappropriation:

State Building Construction AccountState	\$1,047,000
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Prior Biennia (Expenditures)	\$1,505,226
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,552,226

<u>NEW SECTION.</u> Sec. 729. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Washington Heritage Projects (02-4-004)

#### Reappropriation:

State Building Construction AccountState	 \$399,000

Prior Biennia (Expenditures)	\$3,601,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,000,000

#### <u>NEW SECTION.</u> Sec. 730. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Stadium Way Research Center-Code Violation Correction (04-1-003)

Reappropriation:

State Building Construction AccountState	\$293,000
Prior Biennia (Expenditures)	\$168,200
Future Biennia (Projected Costs)	\$0
TOTAL	\$461,200

<u>NEW SECTION.</u> Sec. 731. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Washington Heritage Projects (04-4-004)

#### Reappropriation:

State Building Con	struction AccountState	e \$3,563,339
State Dunding Con	struction recount-stat	

Prior Biennia (Expenditures)	\$436,661
Future Biennia (Projected Costs)	\$0
TOTAL \$4	,000,000

<u>NEW SECTION.</u> Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Olympia - State Capital Museum: Building Preservation (06-1-003)

#### Appropriation:

State Building Construction AccountState \$330,694
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0

TOTAL ...... \$330,694

<u>NEW SECTION.</u> Sec. 733. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Statewide - Washington Heritage Project Grants (06-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects:

Project A	mount Recommended
Whatcom museum of history and art	\$1 <u>33</u> ,303
Fort Walla Walla museum	\$150,000
Northwest maritime center	\$345,000
Squaxin Island tribal museum library and res	earch center \$210,539
Confluence project	\$500,000
City of Tumwater	\$70,901
City of Tacoma	\$350,000
Fox theater	\$102,000
Shoreline historical museum	\$143,578
Metro park district of Tacoma	\$35,000
Seattle parks department	\$150,000
Armed forces and aerospace museum	\$295,000
City of Lynnwood	\$85,294
Meadowbrook farm interpretive center	\$72,149
Center for wooden boats	\$100,000
Bainbridge Island historical society	\$207,957
Quileute tribal council	\$150,000
Northwest railway museum	\$360,000
Port Gamble S'Klallam tribe	\$363,579
Concrete heritage museum association	\$12,750
Quincy Valley historical society and museun	n \$23,300
Foss waterway development authority	\$250,000
Broadway center for the performing arts	\$225,000
Village theatre	\$65,581
White river valley museum	\$99,069
Cascade land conservancy	\$112,500
TOTAL	\$4,612,500

Appropriation:

State Building Construction Account--State .... \$4,612,500

Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$16,000,000	)
TOTAL \$20,612,500	)

<u>NEW SECTION.</u> Sec. 734. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Tacoma - Research Center: Building Preservation (06-1-002)

 Appropriation:

 State Building Construction Account--State

 Prior Biennia (Expenditures)

 \$0

 Future Biennia (Projected Costs)

 TOTAL

 \$181,650

<u>NEW SECTION.</u> Sec. 735. FOR THE WASHINGTON STATE HISTORICAL SOCIETY Tacoma-State History Museum Building Preservation (06-1-001) Appropriation:

State Building	Construction AccountState	 \$481,344

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$481,344

<u>NEW SECTION.</u> Sec. 736. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY History and American Indian Education Classrooms (06-2-002)

#### Appropriation:

State Building Construction Account--State ..... \$156,000

Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$0	)
TOTAL \$156,000	)

<u>NEW SECTION.</u> Sec. 737. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY Museum Preservation (06-1-001)

The appropriation in this section is subject to the following conditions and limitations: \$114,000 is provided solely for exterior preservation and sewer line repair of historic Campbell house and Carriage house. The balance of the request is for unforeseen emergencies that might endanger the museum structures or the valuable collections they contain, or affect staff and visitor health and safety.

Appropriation:

State Building Construction Account--State ..... \$250,000

Prior Biennia (Expenditures)	 	\$35,000
Future Biennia (Projected Costs)	 	\$1,150,000
TOTAL	 	\$1,435,000

<u>NEW SECTION.</u> Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: Clark Center at WSU Vancouver (00-2-680)

#### Reappropriation:

State Building Construction AccountState \$27,902
Gardner-Evans Higher Education Construction
AccountState \$14,860,252
Subtotal Reappropriation \$14,888,154
Prior Biennia (Expenditures) \$4,885,646
Future Biennia (Projected Costs) \$0
TOTAL \$19,773,800

<u>NEW SECTION.</u> Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline Community College: Higher Education Center/Childcare (00-2-678)

The reappropriations in this section are subject to the following conditions and limitations: Up to \$550,000 may be used to develop additional parking needed to support this project.

#### Reappropriation:

Community/Technical College Capital Projects

AccountState		\$320,035
--------------	--	-----------

Gardner-Evans Higher Education Construction AccountState
Prior Biennia (Expenditures) \$19,726,559
Future Biennia (Projected Costs) \$0
TOTAL \$21,447,000

<u>NEW SECTION.</u> Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce College Puyallup: Phase III Expansion (00-2-676)

#### Reappropriation:

Gardner-Evans Higher Education Construction	
AccountState \$5,10	1,510
Prior Biennia (Expenditures) \$20,23	3,464
Future Biennia (Projected Costs)	\$0
TOTAL \$25,33	4,974

<u>NEW SECTION.</u> Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Puget Sound Community College: Humanities/General Education Complex (00-2-679)

#### Reappropriation:

State Building Construction Account--State .... \$8,875,459

Prior Biennia (Expenditures)	\$10,379,789
Future Biennia (Projected Costs)	\$0
TOTAL	\$19,255,248

<u>NEW SECTION.</u> Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Whatcom Community College: Classroom/Lab Building (00-2-677)

#### Reappropriation:

State Building Construction Account--State ..... \$219,893

Prior Biennia (Expenditures)	\$11,684,407
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,904,300

#### NEW SECTION. Sec. 743. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Yakima Valley Community College: Higher Education Center (00-2-954)

Reappropriation:	
State Building Construction AccountState	\$777,312
8	
Prior Biennia (Expenditures)	\$19.722.688
Future Biennia (Projected Costs)	· · ·
ΤΟΤΑΙ	\$20,500,000

TOTAL	- • • •	 	 	\$20,500,000

<u>NEW SECTION.</u> Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College: Science Building (01-2-688)

Community/Technical College Capital Projects	
AccountState	\$957,375
Appropriation:	

A1 AA 1 1 CA

State Building Construction Account--State ... \$27,407,344

Prior Biennia (Expenditures)	\$1,539,034
Future Biennia (Projected Costs)	\$0
TOTAL	\$29,903,753

#### <u>NEW SECTION.</u> Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Tacoma Community College: Science Building (01-2-687)

#### Reappropriation:

\$1,324,163
\$29,517,238
\$1,154,837
\$0
\$31,996,238

NEW SECTION. Sec. 746. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Bates Technical College: LRC/Vocational (02-2-684)

#### Reappropriation:

State Building Construction AccountState	\$953,271
Appropriation:	
State Building Construction AccountState	\$15,169,058
Drior Diannia (Expandituras)	\$027.281

Prior Biennia (Expenditures)	. \$937,281
Future Biennia (Projected Costs)	\$0
TOTAL \$	17,059,610

<u>NEW SECTION.</u> Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College: Replacement (02-1-239)

#### Reappropriation:

State Building Construction Account--State ..... \$311,102

Prior Biennia (Expenditures)	\$4,046,798
Future Biennia (Projected Costs)	\$0
TOTAL	\$4,357,900

<u>NEW SECTION.</u> Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Cascadia Community College/University of Washington Bothell: Phase 2B Off Ramp (02-2-999)

#### Reappropriation:

Gardner-Evans Higher Education Construction	
AccountState	\$1,742,500

Prior Biennia (Expenditures)	\$7,500
Future Biennia (Projected Costs) \$11,	800,506
TOTAL \$13,	550,506

<u>NEW SECTION.</u> Sec. 749. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Edmonds Community College: Instructional Lab Building - Construction (02-2-685)

#### Reappropriation:

State Building Construction Account--State ..... \$573,448

Appropriation:	
State Building Construction AccountState	\$14,490,832
e	
Prior Biennia (Expenditures)	. \$2,423,612
Future Biennia (Projected Costs)	\$0
TOTAL	\$17,487,892

<u>NEW SECTION.</u> Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Repairs "A" (02-1-050)

#### Reappropriation:

Education Constructio	n AccountState	 \$1,425,677

Prior Biennia (Expenditures)	\$20,234,651
Future Biennia (Projected Costs)	\$0
TOTAL	\$21,660,328

NEW SECTION, Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lake Washington Technical College: Replacement (02-1-240)

# Reappropriation: State Building Construction Account--State Prior Biennia (Expenditures) State Biennia (Projected Costs)

(Experiatures)
Future Biennia (Projected Costs) \$0
TOTAL \$6,915,300

<u>NEW SECTION.</u> Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Peninsula College: Buildings D and E Renovation (02-1-310)

#### Reappropriation:

State Building Construction AccountState	\$259,718
Prior Biennia (Expenditures)	\$2.410.082

Prior Biennia (Expenditures) \$2,410,082	_
Future Biennia (Projected Costs) \$6	)
TOTAL \$2,669,800	)

<u>NEW SECTION.</u> Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Seattle Central Community College: Edison Hall Renovation (02-1-315)

#### Reappropriation:

State Building Construction AccountState	\$4,317,752
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Prior Biennia (Expenditures) \$1,49	1,448
Future Biennia (Projected Costs)	\$0
TOTAL \$5,80	9,200

<u>NEW SECTION.</u> Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Seattle Central Community College: Portables Replacement (02-1-215)

State Building Construction AccountState	\$6,209,830
--	-------------

Prior Biennia (Expenditures) \$6	87,570
Future Biennia (Projected Costs)	\$0
TOTAL \$6,8	97,400

NEW SECTION. Sec. 755. FOR THE COMMUNITY AND

TECHNICAL COLLEGE SYSTEM Shoreline Community College: Building 800 Renovation (02-1-319)

#### Reappropriation:

State Building Construction Account--State ..... \$403,444

Prior Biennia (Expenditures)	\$5,617,656
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,021,100

NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Skagit Valley College: Office Space Replacement (02-1-213)

Reappropriation: Community/Technical College Capital Projects	
Account-State	\$355,690
Prior Biennia (Expenditures)	

TOTAL ...... \$762,689

NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Puget Sound Community College: Family Education Center/Child Center (02 - 1 - 238)

#### Reappropriation:

State Building Construction AccountState	\$458,285
--	-----------

Prior Biennia (Expenditures) \$6,673,715
Future Biennia (Projected Costs) \$0
TOTAL \$7,132,000

NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Building "A" Replacement (02-1-217)

#### Reappropriation:

State Building Construction Account--State ... \$75,588

Prior Biennia (Expenditures)	\$5,	401,812
Future Biennia (Projected Costs	)	\$0
TOTAL		477,400

NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane Falls Community College: Library Renovation (02-1-331)

#### Reappropriation:

State Building Construction Account--State ..... \$231,625

Prior Biennia (Expenditures)	. \$5,370,375
Future Biennia (Projected Costs)	\$0
TOTAL	. \$5,602,000

NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Tacoma Community College: Information Technology Vocational Center (02-2-683)

#### Reappropriation:

State Building Construction Account--State .... \$3,825,132

Prior Biennia (Expenditures)	\$11,904,868
Future Biennia (Projected Costs)	\$0
TOTAL	\$15,730,000

NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Walla Walla Community College: Basic Skills/Computer Lab (02-2-686)

Reappropriation:
Gardner-Evans Higher Education Construction
AccountState \$508,951
Appropriation:
Gardner-Evans Higher Education Construction
AccountState \$6,569,000
Prior Biennia (Expenditures) \$100,349
Future Biennia (Projected Costs) \$0
TOTAL \$7,178,300

NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Job Creation and Infrastructure Projects (03-1-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section shall support the projects as listed in section 224, chapter 238, Laws of 2002.

(2) The legislature does not intend to reappropriate amounts not expended by June 30, 2007.

#### Reappropriation:

Education	Construction	AccountState		\$1,310,520
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Prior Biennia (Expenditures)	\$25,289,655
Future Biennia (Projected Costs)	\$0
TOTAL	\$26,600,175

NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bates-Clover Park Equipment Improvements (04-2-950)

Reappropriation: Community/Technical College Capital Projects AccountState \$179	9,975
Prior Biennia (Expenditures) \$2,820 Future Biennia (Projected Costs) TOTAL \$3,000	\$0

NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellevue Community College: NWCET Expansion (04-2-402)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the reappropriation is to build an additional 4,000 square feet of open lab space to accommodate new and expanding information technology and media programs.

(2) State funds will be matched with nonstate resources of at least \$500,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

#### Reappropriation:

Communi	tv/Tec	hnical	College	Capital	Projects

<b>Necount</b> State	AccountState		\$312,493
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Prior Biennia (Expenditures)	\$187,507
Future Biennia (Projected Costs)	\$0
TOTAL	\$500,000

<u>NEW SECTION.</u> Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellevue Community College: "D" Building Renovation (04-1-308)

#### Reappropriation:

State Building Construction AccountState \$11,418,700
Community/Technical College Capital Projects
AccountState \$973,646
Subtotal Reappropriation \$12,392,346
Prior Biennia (Expenditures) \$1,026,354
Future Biennia (Projected Costs) \$0
TOTAL \$13,418,700

#### <u>NEW SECTION.</u> Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellevue Community

College: Science and Technology (04-2-690)

#### Appropriation:

State Building Construction Account--State .... \$7,647,600

Prior Biennia (Expenditures)	 	\$90,000
Future Biennia (Projected Costs)	 	\$30,791,460
TOTAL	 	\$38,529,060

<u>NEW SECTION.</u> Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College: Welding/Auto Collision Replacement (04-1-213)

#### Reappropriation:

State Building Construction AccountState \$1,704,05	3
Gardner-Evans Higher Education Construction	
AccountState \$14,357,00	0
Subtotal Reappropriation \$16,061,05	3
Prior Biennia (Expenditures) \$776,94	7
Future Biennia (Projected Costs) \$	0
TOTAL \$16,838,00	0
NEW SECTION See 768 FOR THE COMMUNITY AND	n i

<u>NEW SECTION.</u> Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Cascadia Community College: Center for Arts, Technology, Communications (04-2-693)

#### Appropriation:

Prior Biennia (Expenditures)	\$159,900
Future Biennia (Projected Costs) \$3	2,636,100
TOTAL \$3	5,827,000

#### <u>NEW SECTION.</u> Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Centralia Community College: Science Building (04-2-850)

#### Appropriation:

State Building Construction Account--State .... \$3,247,000

Prior Biennia (Expenditures) \$150	),000
Future Biennia (Projected Costs) \$28,676	5,490
TOTAL \$32,073	,490

<u>NEW SECTION.</u> Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: East County Satellite (04-1-689)

Reappropriation:
State Building Construction AccountState \$74,507
Appropriation:
Gardner-Evans Higher Education Construction
AccountState \$2,392,000
Prior Biennia (Expenditures) \$225,493
Future Biennia (Projected Costs) \$27,777,125
TOTAL \$30,469,125

#### <u>NEW SECTION.</u> Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: Renovation -Applied Arts 5 (04-1-303)

#### Reappropriation:

State Building Construction Account--State ..... \$927,047

Prior Biennia (Expenditures)	\$2,945,366
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,872,413

<u>NEW SECTION.</u> Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: Stout Hall (04-1-203)

#### Reappropriation:

State Building Construction Account--State .... \$3,810,514

Prior Biennia (Expenditures)	\$239,375
Future Biennia (Projected Costs)	\$0
TOTAL	\$4.049.889

<u>NEW SECTION.</u> Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Columbia Basin College: Renovation T Building (04-1-307)

#### Reappropriation:

Prior Biennia (Expenditures)	\$5,526,790
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,058,500

<u>NEW SECTION.</u> Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community College: Renovation - Mountlake Terrace Hall (04-1-311) Reappropriation:

State Building Construction Account--State .... \$7,399,092

Prior Biennia (Expenditures)	\$1,427,938
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,827,030

**NEW SECTION.** Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Everett Community College: Pilchuck/Glacier (04-1-205)

### Reappropriation:

State Building Construction AccountState \$907,033
Appropriation:
State Building Construction AccountState \$17,633,300
Prior Biennia (Expenditures) \$404,667
Future Biennia (Projected Costs) \$0
TOTAL \$18,945,000

# NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Everett Community College: Replacement - Monte Cristo Hall (04-1-305)

#### Reappropriation:

State Building Construction AccountState	\$6,926,247

Prior Biennia (Expenditures)	\$125 752
Prior Blennia (Expenditures)	\$425,755
Future Biennia (Projected Costs)	\$0
TOTAL\$	7,352,000

NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Everett Community College: Undergraduate Education Center (04-2-692)

#### Appropriation:

State Building Construction Account--State .... \$7,363,700

Prior Biennia (Expenditures) \$126,000
Future Biennia (Projected Costs) \$27,407,540
TOTAL \$34,897,240

NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 906 of this act does not apply to this reappropriation.

#### Reappropriation:

State Building Construction AccountState	\$40,824,753
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Prior Biennia (Expenditures)	\$23,475,247
Future Biennia (Projected Costs)	\$0
TOTAL	\$64,300,000

NEW SECTION. Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Replacement - Instructional Building (04-1-204)

Reappropriation:
State Building Construction AccountState \$229,284
Gardner-Evans Higher Education Construction
AccountState
Subtotal Reappropriation \$19,701,033
Prior Biennia (Expenditures) \$1,034,016
Future Biennia (Projected Costs) \$0
TOTAL \$20,735,049

NEW SECTION. Sec. 780. FOR THE COMMUNITY AND **TECHNICAL COLLEGE SYSTEM** Green River Community College: Computer Technology Center (04-2-682)

#### Reappropriation:

State Building Construction Account--State .... \$3,228,751

Prior Biennia (Expenditures)	. \$8,770,749
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,999,500

NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lake Washington Technical College: Renovation - East/West Buildings (04-1-312)

#### Reappropriation:

State Building Construction Account--State .... \$3,463,880

Prior Biennia (Expenditures)	\$956,920
Future Biennia (Projected Costs)	\$0
TOTAL \$	4,420,800

NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lake Washington Technical College: Redmond Land Acquisition (04-2-403)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the reappropriation is to purchase property for expansion, storm water retention, and parking requirements.

(2) State funds must be matched with nonstate resources of at least \$500.000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

### Reappropriation:

propriation.	
Community/Technical College Capital Projects	
AccountState	\$500,000

Prior Biennia (Expenditures) ..... \$0 Future Biennia (Projected Costs) ..... \$0 TOTAL ..... \$500,000

### NEW SECTION. Sec. 783. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Lower Columbia College: Instructional Fine Arts Building (04-1-214)

### Reappropriation:

St	te Building Construction AccountState \$1,758,314	
Ga	rdner-Evans Higher Education Construction	
	AccountState \$1,589,727	
	Subtotal Reappropriation \$3,348,041	

#### Appropriation:

propriation.	
Gardner-Evans Higher Education Construction	
AccountState	\$20,333,976

Prior Biennia (Expenditures)	\$979,758
Future Biennia (Projected Costs)	\$0
TOTAL \$2	4,661,775

#### NEW SECTION. Sec. 784. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Minor Works - Program (Minor Improvements) (04-2-130)

#### Reappropriation:

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State Building Construction AccountState \$1,257,113
Community/Technical College Capital Projects
AccountState \$4,894,945
Subtotal Reappropriation \$6,152,058
Prior Biennia (Expenditures) \$8,827,159
Future Biennia (Projected Costs) \$0
TOTAL \$14,979,217

<u>NEW SECTION.</u> Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Community College: Arts and Science Renovation (04-1-309)

### Reappropriation:

State Building Construction Ac	countState \$303,265
Prior Biennia (Expenditures) .	\$6,482,435

Future Biennia (Projected	Costs)		\$0
TOTAL		\$6,78	85,700

<u>NEW SECTION.</u> Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Olympic College: Science and Technology Building Replacement (04-1-202)

The reappropriation in this section is subject to the following conditions and limitations: Up to \$8,110,000 is provided as additional support for this project by the reappropriation in section 778 of this act.

# Reappropriation:

State Building Construction AccountState \$10,998,	000
Community/Technical College Capital Projects	
AccountState \$2,361,	964
Subtotal Reappropriation \$13,359,	964

Prior Biennia (Expenditures) \$63	8,036
Future Biennia (Projected Costs)	\$0
TOTAL \$13,99	8,000

<u>NEW SECTION.</u> Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Peninsula College: Replacement Science and Technology Building (04-1-208)

Reappropriation:
Gardner-Evans Higher Education Construction
AccountState \$468,734
Appropriation:
Gardner-Evans Higher Education Construction
AccountState \$22,423,200
Prior Biennia (Expenditures) \$748,066
Future Biennia (Projected Costs) \$0
TOTAL \$23,640,000

<u>NEW SECTION.</u> Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce College - Fort Steilacoom: Science and Technology (04-2-694)

#### Appropriation:

State Building Con	nstruction AccountState	\$1,986,447

Prior Biennia (Expenditures)	\$190,000
Future Biennia (Projected Costs)	. \$30,106,553
TOTAL	. \$32,283,000

<u>NEW SECTION.</u> Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce College Puyallup: Community Arts/Allied Health (04-2-691)

#### Appropriation:

Gardner-Evans Higher Education Construction	
AccountState	\$1,946,716

Prior Biennia (Expenditures)	\$150,000
Future Biennia (Projected Costs)	\$25,303,284
TOTAL	\$27,400,000

<u>NEW SECTION.</u> Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce College Fort Steilacoom: Childcare Center (04-2-401)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the reappropriation is to construct a 10,000 square foot childcare center as identified in the college's master plan.

(2) State funds must be matched with nonstate resources in the amount of \$2,250,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

# Reappropriation:

Community/Technical College Capital Projects AccountState \$4	97,338
Prior Biennia (Expenditures) Future Biennia (Projected Costs)	\$0

<u>NEW SECTION.</u> Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Renton Technical College: Portable Replacement (04-1-215)	Gardner-Evans Higher Education Construction AccountState \$3,160,500
Reappropriation: State Building Construction AccountState \$404,905	Prior Biennia (Expenditures)         \$93,200           Future Biennia (Projected Costs)         \$25,867,300           TOTAL         \$29,121,000
Appropriation: State Building Construction AccountState \$2,976,235	NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community
Prior Biennia (Expenditures)	College: Instruction Technology Center (04-2-681)
TOTAL	Reappropriation: State Building Construction AccountState \$1,280,107
<b>TECHNICAL COLLEGE SYSTEM</b> Roof Repairs "A" (04-1-010)	Prior Biennia (Expenditures)
Reappropriation: State Building Construction AccountState \$3,572,735	TOTAL         \$18,861,000           NEW SECTION.         Sec. 798. FOR THE COMMUNITY AND
Prior Biennia (Expenditures)         \$3,692,942           Future Biennia (Projected Costs)         \$0           TOTAL         \$7,265,677	<b>TECHNICAL COLLEGE SYSTEM</b> South Seattle Community College: Renovation - Pastry Vocational Program (04-1-314)
<u>NEW SECTION.</u> Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Seattle Central Community	Reappropriation: Community/Technical College Capital Projects AccountState\$2,545,470
College: Replacement North Plaza Building (04-1-275)	Prior Biennia (Expenditures) \$67,630
Reappropriation: State Building Construction AccountState \$4,976,200	Future Biennia (Projected Costs)    \$0      TOTAL    \$2,613,100
Prior Biennia (Expenditures)\$0Future Biennia (Projected Costs)\$0TOTAL\$4,976,200	<u>NEW SECTION.</u> Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane Community College: Science Building Replacement (04-1-212)
<u>NEW SECTION.</u> Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs "A" (04-1-090)	Reappropriation: State Building Construction AccountState \$14,838,825
Reappropriation: State Building Construction AccountState \$2,692,856	Prior Biennia (Expenditures)
Prior Biennia (Expenditures) \$2,612,768 Future Biennia (Projected Costs) \$0 TOTAL \$5,305,624	<u>NEW SECTION.</u> Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Tacoma Community College: Departure Duilding 7 (04.1, 212)
<u>NEW SECTION.</u> Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Skagit Valley College: Science Building Replacement (04-1-209)	Renovation - Building 7 (04-1-313) Reappropriation: State Building Construction AccountState \$4,759,822
Reappropriation: State Building Construction AccountState \$14,664	Prior Biennia (Expenditures) \$228,178 Future Biennia (Projected Costs) \$0
Appropriation: State Building Construction AccountState \$2,693,000	TOTAL         \$4,988,000           NEW SECTION.         Sec. 801. FOR THE COMMUNITY AND
Prior Biennia (Expenditures)	<b>TECHNICAL COLLEGE SYSTEM</b> Tacoma Community College: Replacement - Portable Buildings (04-1-206)
<u>NEW SECTION.</u> Sec. 796. FOR THE COMMUNITY AND	Reappropriation: State Building Construction AccountState \$2,401,778
<b>TECHNICAL COLLEGE SYSTEM</b> South Puget Sound Community College: Science Complex (04-2-695)	Prior Biennia (Expenditures) \$220,222 Future Biennia (Projected Costs) \$0
Appropriation:	TOTAL

# NEW SECTION. Sec. 802. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Walla Walla Community College: Health Science Facility (04-1-211)

### Reappropriation:

Community/Technical College Capital Projects Account--State ...... \$6,763,672

Prior Biennia (Expenditures)	. \$497,728
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,261,400

# <u>NEW SECTION.</u> Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Yakima Valley Community

College: Glenn/Anthon Hall - Replacement (04-1-207)

### Appropriation:

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$28,645,152

<u>NEW SECTION.</u> Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Yakima Valley Community College: Renovation - Sundquist (04-1-302)

### Reappropriation:

State Building Construction AccountState		\$654,799
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Prior Biennia (Expenditures) \$3,197,901
Future Biennia (Projected Costs) \$0
TOTAL \$3,852,700

# <u>NEW SECTION.</u> Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Columbia Basin College: Health Sciences Center (05-2-851)

### Reappropriation:

Gardner-Evans Higher Education Construction Account-State ...... \$1,857,624

### Appropriation:

State Building Constru	action AccountState	\$6,000,000

Prior Biennia (Expenditures)	\$142,376
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,000,000

<u>NEW SECTION.</u> Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Employability Colocation Study (05-4-850)

### Reappropriation:

Community/Technical College Capital Projects AccountState	\$18,167
Prior Biennia (Expenditures)	
Future Biennia (Projected Costs)	\$0
TOTAL	\$50,000

<u>NEW SECTION.</u> Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle: Training Facility (05-1-854)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for the construction of a training facility and a separate academic/administrative facility to replace light wood frame structures.

### Reappropriation:

Gardner-Evans Higher Education Construction
AccountState \$710,002
Appropriation:
Gardner-Evans Higher Education Construction
AccountState \$9,272,283
Prior Biennia (Expenditures) \$11,998
Future Biennia (Projected Costs) \$0
TOTAL \$9,994,283

<u>NEW SECTION.</u> Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane Falls: Business and Social Science Building (05-1-853)

### Reappropriation:

Gardner-Evans Higher Education Construction
AccountState \$1,754,854
Appropriation:
Gardner-Evans Higher Education Construction
AccountState \$18,512,385
Prior Biennia (Expenditures) \$45,146
Future Biennia (Projected Costs) \$0
TOTAL \$20,312,385

<u>NEW SECTION.</u> Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley College: Anderson Hall and Portable Replacement (05-1-852)

# Reappropriation:

Gardner-Evans Higher Education Construction
AccountState \$1,285,924
Appropriation:
Gardner-Evans Higher Education Construction
AccountState \$23,042,145
Prior Biennia (Expenditures) \$332,076
Future Biennia (Projected Costs) \$0
TOTAL \$24,660,145

<u>NEW SECTION.</u> Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellevue Community College: Flood Damage (06-1-331)

Appropriation: State Building Construction AccountState \$700,000
Prior Biennia (Expenditures)

<u>NEW SECTION.</u> Sec. 811. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Big Bend Community College: Performing Arts and Fine Arts (06-1-309)

### Appropriation:

State Building Construction Account--State .... \$3,698,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$3,698,000

<u>NEW SECTION.</u> Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clark College: Gaiser Hall Renovation (06-1-302)

#### Appropriation:

State Building Construction Account--State .... \$8,374,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$8,374,000

# NEW SECTION. Sec. 813. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Clark College: O'Connell Sports Center Improvements (06-2-403)

#### Appropriation:

Drior Diannia (Expandituras)

State Building Construction AccountState	 \$650,000
-	

Prior Biennia (Expenditures) \$0	· .
Future Biennia (Projected Costs) \$0	)
TOTAL \$650,000	)

<u>NEW SECTION.</u> Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clover Park Technical College: Allied Health Care Facility (06-2-699)

# Appropriation:

State Building Construction Account--State ..... \$160,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$25,085,285
TOTAL	\$25,245,285

<u>NEW SECTION.</u> Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clover Park Technical College: Personal Care Services Facility (06-1-310)

### Appropriation:

State Building Construction Account--State .... \$6,499,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$6,499,000

<u>NEW SECTION.</u> Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Columbia Basin College: Diversity Initiatives Office (06-2-409)

# Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL

# <u>NEW SECTION.</u> Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Edmonds Community

College: Brier Hall Renovation (06-1-307)

Appropriation:
State Building Construction AccountState \$5,133,020
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL

# <u>NEW SECTION.</u> Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Everett Community College: Paine Field Technical Center (06-2-408)

#### Appropriation:

State Building Construction AccountState \$1,000	),000
Prior Biennia (Expenditures)	. \$0
Future Biennia (Projected Costs)	. \$0
TOTAL \$1,000	),000

# NEW SECTION. Sec. 819. FOR THE COMMUNITY AND

TECHNICAL COLLEGE SYSTEM Facility Repairs (06-1-050)

### Appropriation:

¢O

Community/Technical College Capital Projects	
AccountState \$2	22,327,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$92,000,000
TOTAL	\$114,327,000

# <u>NEW SECTION.</u> Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Ilwaco Education Center (06-2-401)

#### Appropriation:

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$350,000

# <u>NEW SECTION.</u> Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor College: Vocational Education Renovation (06-1-303)

# Appropriation:

State Building Construction Account--State .... \$5,371,199

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$5,371,199

<u>NEW SECTION.</u> Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College: General Classroom Building (06-1-205) Appropriation:

State Building Construction Account--State ..... \$137,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$26,629,327
TOTAL	\$26,766,327

<u>NEW SECTION.</u> Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College: Physical Education Renovation (06-1-313)

#### Appropriation:

State Building Construction Account--State ..... \$477,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$3,437,000
TOTAL	\$3,914,000

<u>NEW SECTION.</u> Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College: Skills Support Center Addition (06-2-405)

#### Appropriation:

State Building Construction AccountState		\$800,000
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Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	Ì
TOTAL \$800,000	1

<u>NEW SECTION.</u> Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Highline Community College: Marine Science and Technology (06-2-406)

Appropriation:

 State Building Construction AccountState \$500,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$500,000

<u>NEW SECTION.</u> Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lake Washington Technical College: Allied Health Building (06-2-697)

		•	
Ap	prop	riat	tion:

State Building Construction AccountState \$197,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$26,317,259
TOTAL \$26,514,259

<u>NEW SECTION.</u> Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lake Washington Technical College: Science Lab Renovation (06-1-308)

#### Appropriation:

State Building Construction AccountState	\$1,758,237

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$1,758,237

<u>NEW SECTION.</u> Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works: Program (06-2-130)

#### Appropriation:

State Building Construction Account--State ... \$20,002,598

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$80,000,000
TOTAL	\$100,002,598

<u>NEW SECTION.</u> Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works Preservation (RMI) (06-1-001)

# Appropriation:

Community/Technical College Capital Projects Account--State ......\$14,000,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	
TOTAL	\$81,000,000

<u>NEW SECTION.</u> Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Infrastructure Savings (06-1-751)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 906 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

#### Appropriation:

-	State Building Construction AccountState	\$1
	Gardner-Evans Higher Education Construction	
	AccountState	\$1
	Prior Biennia (Expenditures)	\$0
	Future Biennia (Projected Costs)	\$0
	TOTAL	\$2

<u>NEW SECTION.</u> Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Preventive Facility Maintenance and Building System Repairs (06-1-750)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds shall be allocated at the state board's discretion to achieve the above stated performance goal, with particular attention given to buildings

currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.	Appropriatio State Bu
<ul><li>(3) Section 906 of this act does not apply to this appropriation.</li><li>(4) There is no intent to reappropriate amounts not expended by June 30, 2007.</li></ul>	Prior Bi Future I TC
Appropriation: Education Construction AccountState \$22,802,000	<u>NEW S</u> <b>TECHNICA</b> Steilacoom:
Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$22,802,000	Appropriatio State Bu
<u>NEW SECTION.</u> Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Community College: Wellness Center Repairs (06-1-330)	Prior Bi Future I TC
Appropriation: State Building Construction AccountState \$3,000,000	<u>NEW S</u> TECHNICA
Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$3,000,000	Appropriatio Commu Ac
<u>NEW SECTION.</u> Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Olympic College: Bremer Student Center (06-2-411)	Prior Bi Future I TC
Appropriation: State Building Construction AccountState \$600,000	<u>NEW S</u> TECHNICA College: Gro
Prior Biennia (Expenditures)	Appropriatio State Bu
<u>NEW SECTION.</u> Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Olympic College: Humanities and Student Services (06-1-204)	Prior Bi Future I TC
Appropriation: State Building Construction AccountState \$3,499,000	
Prior Biennia (Expenditures)	College: In (06-1-304) Appropriatio
NEW SECTION. Sec. 835. FOR THE COMMUNITY AND	State Bu
<b>TECHNICAL COLLEGE SYSTEM</b> Peninsula College: Library Renovation (06-1-305) Appropriation:	Prior Bi Future I TC
Appropriation:         State Building Construction AccountState         Prior Biennia (Expenditures)         \$0	<u>NEW S</u> <b>TECHNICA</b> College: An
Future Biennia (Projected Costs)    \$0      TOTAL    \$14,000,000	Appropriatio State Bu
<u>NEW SECTION.</u> Sec. 836. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Peninsula College: Phase II Cultural and Arts Center (06-2-412)	Prior Bi Future I TC

DAY, APRIL 22, 2005 79
Appropriation: State Building Construction AccountState \$250,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 837. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce College Fort Steilacoom: Cascade Building Renovation (06-1-326)
Appropriation: State Building Construction AccountState \$3,350,622
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 838. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Roof Repairs (06-1-010)
Appropriation: Community/Technical College Capital Projects AccountState \$8,840,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 839. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Seattle Central Community College: Greenhouse/Educational Center (06-2-410)
Appropriation: State Building Construction AccountState \$250,000
Prior Biennia (Expenditures)
<u>NEW SECTION.</u> Sec. 840. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Seattle Central Community College: Information Technology and Visual Communications (06-1-304)
Appropriation: State Building Construction AccountState \$8,096,000
Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$8,096,000
<u>NEW SECTION.</u> Sec. 841. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Shoreline Community College: Annex Renovation (06-1-312)
Appropriation: State Building Construction AccountState \$2,739,000
Prior Biennia (Expenditures) \$0 Future Biennia (Projected Costs) \$0 TOTAL \$2,739,000

# <u>NEW SECTION.</u> Sec. 842. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Site Repairs (06-1-090)

#### Appropriation:

Community/Technical College Capital Projects

AccountState		\$3,837,000
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Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$20,000,000	
TOTAL \$23,837,000	

### NEW SECTION. Sec. 843. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** South Puget Sound Community College: Learning Resource Center (06-2-698)

### Appropriation:

State Building Construction Account--State ..... \$197,000

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$38,650,300
TOTAL \$38,847,300

#### NEW SECTION. Sec. 844. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** South Seattle Community College: Automotive Collision Technology (06-1-306)

#### Appropriation:

State Building Construction AccountState \$1,972,300	
Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	

TOTAL ...... \$1,972,300

<u>NEW SECTION.</u> Sec. 845. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Seattle Community College: Horticulture/SCGS Classrooms (06-2-404)

#### Appropriation:

Prior Biennia (Expenditures)	\$0	)
Future Biennia (Projected Costs)	\$0	)
TOTAL	\$557,000	)

<u>NEW SECTION.</u> Sec. 846. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Spokane Falls Community College: Campus Classrooms (06-2-696)

### Appropriation:

State Building Construction AccountState		\$82,000
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Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$20,488,000
TOTAL	\$20,570,000

<u>NEW SECTION.</u> Sec. 847. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Walla Walla Community College: Clarkston Health Science Facility (06-2-402)

# Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$0	1
TOTAL \$1,000,000	1

<u>NEW SECTION.</u> Sec. 848. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Wenatchee Valley College: Brown Library Renovation (06-1-311)

Appropriation:
State Building Construction AccountState \$2,404,300
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL

<u>NEW SECTION.</u> Sec. 849. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Yakima Valley Community College: Center for Workforce Education (06-2-407)

### Appropriation:

State Building Construction AccountState \$1,000,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$1.000.000

<u>NEW SECTION.</u> Sec. 850. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Yakima Valley Community College: Raymond Hall Renovation (06-1-325)

#### Appropriation:

State Building Construction Account--State .... \$4,168,350

Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$0
TOTAL \$4,168,350

<u>NEW SECTION.</u> Sec. 851. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Big Bend Community College: Aviation Program Fleet Replacement (06-2-953)

#### Appropriation:

State Building Construction Account--State ..... \$500,000

Prior Biennia (Expenditures) \$	30
Future Biennia (Projected Costs) \$	50
TOTAL \$500,00	)0

<u>NEW SECTION.</u> Sec. 852. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM North Seattle Community College: Employment Resource Center (06-2-851)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for predesign and design funding of a colocated one-stop office on the North Seattle Community College campus with the employment security department, the department of social and health services, and WorkSource partnering agencies. The facility will provide integrated services to offer direct opportunities for skill improvement and to enhance employment outcomes of Washington state citizens. (2) Prior to allotment for design, the state board for community and technical colleges shall submit a predesign document to the office of financial management and legislative fiscal committees identifying and outlining the project, scope, schedule, and preliminary cost estimates anticipated for the building, including identification of a revenue stream sufficient to pay future debt service costs on a certificate of participation.

#### Appropriation:

State Building Construction Account--State ..... \$520,000

Prior Biennia (Expenditures) \$	0
Future Biennia (Projected Costs) \$	
TOTAL \$520.00	0

<u>NEW SECTION.</u> Sec. 853. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Walla Walla Community College: Center for Water and Environmental Studies (06-2-853)

#### Appropriation:

State Building Construction AccountState \$2,000,0	00
Prior Biennia (Expenditures)	\$0

Future Biennia (Projected Costs)	\$0
TOTAL \$2	2,000,000

NEW SECTION. Sec. 854. FOR THE COMMUNITY AND

**TECHNICAL COLLEGE SYSTEM** Edmonds Community College: Center for Fine Arts and Performing Arts (06-2-950)

Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures)	 	. \$0
Future Biennia (Projected Costs)	 	. \$0
TOTAL	 \$1,000	,000,

<u>NEW SECTION.</u> Sec. 855. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Shoreline Community College: Automotive Building (Phase 1) (06-2-951)

Appropriation:

State Building Construction Account--State .... \$1,000,000

Prior Biennia (Expenditures) \$0	)
Future Biennia (Projected Costs) \$0	)
TOTAL \$1,000,000	)

<u>NEW SECTION.</u> Sec. 856. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM South Puget Sound Community College: Satellite Campus Acquisition (06-2-952)

#### Appropriation:

State Building Construction Account--State .... \$4,700,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL	

### PART 6

MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS

### MISCELLANEOUS PROVISIONS

<u>NEW SECTION.</u> Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$19,503,912 during the 2005-2007 fiscal period; \$128,151,322 during the 2007-2009 fiscal period; \$200,451,220 during the 2009-2011 fiscal period; \$207,686,311 during the 2011-2013 fiscal period; and \$210,558,739 during the 2013-2015 period.

NEW SECTION. Sec. 902. (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

NEW SECTION. Sec. 903. To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign and other documents, and approved an allotment for the project that includes specific authorization to enter into a contract to expend or encumber funds. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

<u>NEW SECTION</u>. Sec. 904. Appropriations in this act for design and construction of facilities on higher education campuses shall be expended only after funds are allotted to institutions of higher education on the basis of: (1) Comparable unit cost standards, as determined by the office of financial management in consultation with the higher education coordinating board; (2) costs consistent with other higher education teaching facilities in the state; and (3) student full-time equivalent enrollment levels as established by the

office of financial management in consultation with the higher education coordinating board.

<u>NEW SECTION</u>. Sec. 905. (1) To ensure that minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management and the office of financial management has formally approved the lists. Proposed revisions to the lists must be filed with and approved by the office of financial management before funds may be expended on the revisions.

(2)(a) Minor works projects are single line appropriations that include multiple projects valued between \$25,000 and \$1,000,000 each that are of a similar nature and can generally be completed within two years of the appropriation with the funding provided. Minor works categories include (i) health, safety, and code requirements; (ii) facility preservation; (iii) infrastructure preservation; and (iv) program improvement or expansion. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(3) The office of financial management shall forward copies of these project lists and revised lists to the house of representatives capital budget committee and the senate ways and means committee. No expenditure may be incurred or obligation entered into for minor works appropriations until the office of financial management has approved the allotment of the funds to be expended. The office of financial management shall encourage state agencies to incorporate accessibility planning and improvements into the normal and customary capital program.

(4) It is generally not intended to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

<u>NEW SECTION.</u> Sec. 906. (1) The governor, through the office of financial management, may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher

education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) Transfers of funds to an agency's infrastructure savings appropriation are subject to review and approval by the office of financial management. Expenditures from an infrastructure savings appropriation are limited to projects that have a primary purpose to correct infrastructure deficiencies or conditions that: (a) Adversely affect the ability to utilize the infrastructure for its current programmatic use; (b) reduce the life expectancy of the infrastructure; or (c) increase the operating costs of the infrastructure for its current programmatic use. Eligible infrastructure projects may include structures and surface improvements, site amenities, utility systems outside building footprints and natural environmental changes or requirements as part of an environmental regulation, a declaration of emergency for an infrastructure planning as part of a facility master plan.

(5) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

<u>NEW SECTION.</u> Sec. 907. (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section. (4) The office of financial management shall report the following to the appropriate fiscal committees of the legislature by January 30, 2007: (a) A listing of reappropriations in the governor's 2007-2009 capital budget recommendation that will be reappropriated more than once and have ten percent or more of the original appropriation unexpended; and (b) an explanation of why the appropriation remains unexpended.

<u>NEW SECTION.</u> Sec. 908. The legislature finds that the state's public four-year institutions and the higher education coordinating board have made substantial progress in developing a process to create a single prioritized list of capital project requests as required under RCW 28B.76.220. The legislature also recognizes that continuing work by the institutions and the board is needed to refine the methodology for determining the ranking of project requests, and that this work will benefit from additional legislative guidance. Therefore, the higher education coordinating board and the public four-year institutions, in developing and submitting the single prioritized project list of capital project requests under RCW 28B.76.220, shall use the following additional guidelines:

(1) Representatives of the board shall participate in the process of scoring projects using the criteria in the board's biennial budget guidelines. Representatives of the board shall also review the preliminary project list to verify the scoring and ranking of projects. As required under RCW 28B.76.210, institutions must submit the preliminary project list to the board by August 1st of each evennumbered year to enable this review. Any disagreements over project scorings or rankings shall be resolved as provided under RCW 28B.76.220(4).

(2) The board's biennial budget guidelines and the prioritization process shall place a greater emphasis on early critical review of project proposals at the pre-design phase, rather than deferring critical review and prioritization to the design or construction phases of a project.

(3) When projects are aggregated into single line-item requests, each project must meet the definition of minor works according to the capital budget instructions issued by the office of financial management. All major projects must be listed and ranked as individual line-item requests.

(4) The scoring and ranking of projects shall not be based on assigning an equal number of overall points to each public four-year institution, but shall reflect an assignment of points to individual projects based on the priorities and criteria in this section and in the board's biennial budget guidelines.

(5) Projects shall not be ranked on the basis of a project funding source.

(6) In consultation with the appropriate fiscal and policy committees of the legislature, the board shall identify statewide priorities for higher education capital investments and incorporate those priorities into its biennial budget guidelines. The statewide priorities shall address the need for higher education capital projects to:

(a) Implement a specific legislatively authorized program or planning priority;

(b) Reduce the backlog of deferred building or system preservation, renewal, or replacement;

(c) Provide additional capacity or adaptation of space for high demand instructional or research programs;

(d) Provide additional instructional program capacity for underserved geographic regions or populations; and

(e) Reflect institutional planning priorities and areas of emphasis.

(7) The board's biennial budget guidelines shall include a quantitative method for scoring projects on the identified priorities. The quantitative method shall include use of the facility condition index developed by the joint legislative audit and review committee for assessing building or system condition, and use of the board's space utilization and allocation standards for assessing the need for additional capacity.

NEW SECTION. Sec. 909. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration:

(a) Enter into a financing contract for up to \$12,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the fifth and final phase of the roof membrane replacement at the east plaza parking structure as well as safety improvements to the parking garage below the plaza.

(b) Enter into a financing contract for up to \$6,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the fourth phase of the office building-2 rehabilitation that will renew failing building systems, correct code deficiencies, and improve access.

(c) Enter into a financing contract for up to \$13,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the rehabilitation of the Cherberg building.

(2) Liquor control board: Enter into a financing contract for up to \$17,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an extension to the liquor control board's distribution center to meet liquor sales growth through 2018.

(3) Department of corrections:

(a) Enter into a financing contract for up to \$400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.

(b) Enter into a financing contract for up to \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.

(c) Enter into a financing contract for up to \$4,536,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additions to the food factory and warehouses at the Airway Heights corrections center for correctional industries.

(4) Parks and recreation commission: Enter into a financing contract in an amount not to exceed \$4,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.

(5) Community and technical colleges:

(a) Enter into a financing contract on behalf of Bellevue Community College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase the North Center building.

(b) Enter into a financing contract on behalf of Clark College for up to \$9,100,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a parking structure.

(c) Enter into a financing contract on behalf of Clover Park Technical College for up to \$14,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student center.

(d) Enter into a financing contract on behalf of Columbia Basin College for up to \$1,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate the Hawk Union building.

(e) Enter into a financing contract on behalf of Edmonds Community College for up to \$4,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a black box theater as a part of the Instructional Lab building.

(f) Enter into a financing contract on behalf of Green River. Community College for up to \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.

(g) Enter into a financing contract on behalf of Olympic College for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the student center bookstore.

(h) Enter into a financing contract on behalf of Shoreline Community College for up to \$15,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student union building.

(i) Enter into a financing contract on behalf of Skagit Valley Community College for up to \$3,200,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to renovate existing space into a new student center.

(j) Enter into a financing contract on behalf of Walla Walla Community College for up to \$2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for the enology program.

(k) Enter into a financing contract on behalf of Walla Walla Community College for up to \$640,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the health sciences building at the Clarkston center.

(1) Enter into a financing contract on behalf of Seattle Central Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a math and science building.

(m) Enter into a financing contract on behalf of Pierce College/Puyallup for up to \$8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student gym and fitness center.

(n) Enter into a financing contract on behalf of Pierce College/Ft. Steilacoom for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the college health and wellness center.

(o) Enter into a financing contract on behalf of Cascadia Community College in an amount not to exceed \$7,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the south campus access at the Bothell campus. In identifying the revenue sources to fund the financing contract, the state board for community and technical colleges shall consider parking fees at the Bothell campus and contributions from local governments near the Bothell campus.

(p) The projects in (a), (f), (k), (m), and (n) of this subsection are reauthorizations of projects originally authorized in the 2003-2005 biennium. If the college enters into a financing contract before the effective date of this section, then the appropriate reauthorization contained in this section is null and void.

(6) Washington State University: Enter into a financing contract for up to \$11,650,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bioproducts facility in the Tri-Cities.

(7) University of Washington: Enter into a financing contract in an amount not to exceed \$7,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the south campus access at the Bothell campus. In identifying the revenue sources to fund the financing contract, the university shall consider the sale of property at Wellington Hills, parking fees at the Bothell campus, and contributions from local governments near the Bothell campus.

<u>NEW SECTION.</u> Sec. 910. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2005-2007 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to \$100,000 of this amount to contract for service to conserve or maintain existing pieces in the state art collection pursuant to chapter ... (House Bill No. 2188 (funding the conservation of the state art collection)), Laws of 2005.

<u>NEW SECTION.</u> Sec. 911. The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia"

amount is an estimate of what may be appropriated for the project or program in the 2007-09 biennium and the following four biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

<u>NEW SECTION.</u> Sec. 912. "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2005, from the 2003-2005 biennial appropriations for each project.

<u>NEW SECTION.</u> Sec. 913. To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

<u>NEW SECTION.</u> Sec. 914. If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

<u>NEW SECTION.</u> Sec. 915. (1) Unless otherwise stated, for all appropriations under this act that require a match of nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

<u>NEW SECTION.</u> Sec. 916. Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, must be reviewed by the department of general administration for possible consolidation, colocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

<u>NEW SECTION.</u> Sec. 917. The military department shall file quarterly progress reports in addition to the annual project progress reporting requirement of RCW 43.88.160(3). These reports must contain local, state, and federal funding reconciliation and balance sheets for all appropriated readiness center projects and detail any federal intentions on future readiness centers and other facilities.

<u>NEW SECTION.</u> Sec. 918. NONTAXABLE AND TAXABLE BOND PROCEEDS. Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority from the state building construction account, or any other account receiving bond proceeds, to the state taxable building construction account is necessary.

NEW SECTION. Sec. 919. The office of financial management, in consultation with the department of general administration, shall identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy efficient means of completing the work. The office of financial management shall hold appropriations in allotment reserve on the following types of capital projects until this analysis can be completed: Heating, ventilation, and air conditioning modifications, chiller plants, steam plants, boilers, chilled water or steam lines, building control systems, lighting improvements, or other major energy using systems that may warrant additional analysis. Agencies receiving appropriations for such projects are encouraged to utilize energy performance contracts or alternative financing for equipment in lieu of state appropriated funds. The office of financial management may transfer funds remaining in allotment reserve to infrastructure savings projects within the agency that has realized savings from energy efficiency alternatives.

Sec. 920. RCW 43.135.045 and 2003 1st sp.s. c 25 s 920 are each amended to read as follows:

(1) The emergency reserve fund is established in the state treasury. During each fiscal year, the state treasurer shall deposit in the emergency reserve fund all general fund--state revenues in excess of the state expenditure limit for that fiscal year. Deposits shall be made at the end of each fiscal quarter based on projections of state revenues and the state expenditure limit. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues and the expenditure limit for fiscal year 2000 and thereafter.

(2) The legislature may appropriate moneys from the emergency reserve fund only with approval of at least two-thirds of the members of each house of the legislature, and then only if the appropriation does not cause total expenditures to exceed the state expenditure limit under this chapter.

(3) The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be required only to the extent necessary to maintain the ninetypercent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. <u>During the fiscal years beginning July 1, 2005, and</u> ending June 30, 2007, funds may also be used for higher education facilities preservation and maintenance.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.

(6) Earnings of the emergency reserve fund under RCW 43.84.092(4)(a) shall be transferred quarterly to the multimodal transportation account, except for those earnings that are in excess of thirty-five million dollars each fiscal year. Within thirty days following any fiscal year in which earnings transferred to the multimodal transportation account under this subsection did not total thirty-five million dollars, the state treasurer shall transfer from the emergency reserve fund an amount necessary to bring the total deposited in the multimodal transportation account under this subsection to thirty-five million dollars. The revenues to the multimodal transportation account reflected in this subsection provide ongoing support for the transportation programs of the state. However, it is the intent of the legislature that any new long-term financial support that may be subsequently provided for transportation programs will be used to replace and supplant the revenues reflected in this subsection, thereby allowing those revenues to be returned to the purposes to which they were previously dedicated. No transfers from the emergency reserve fund to the multimodal fund shall be made during the 2003-05 fiscal biennium.

Sec. 921. RCW 43.88.032 and 1997 c 96 s 5 are each amended to read as follows:

(1) Normal maintenance costs, except for funds appropriated for facility preservation of state institutions of higher education, shall be programmed in the operating budget rather than in the capital budget.

(2) All debt-financed pass-through money to local governments shall be programmed and separately identified in the budget document.

Sec. 922. RCW 28B.50.360 and 2004 c 277 s 910 are each amended to read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if issuing bonds payable out of building fees shall certify to the state treasurer the amounts required in the ensuing twelve-month period to pay and secure the payment of the principal of and interest on such bonds. The state treasurer shall thereupon deposit the amounts so certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and technical college capital projects account as are necessary to pay and secure the payment of the principal of and interest on the building bonds issued by the college board as authorized by this chapter shall be exclusively devoted to that purpose. If in any twelve-month period it shall appear that the amount certified by the college board is insufficient to pay and secure the payment of the principal of and interest on the outstanding building bonds, the state treasurer shall notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the principal and interest on all such bonds then outstanding shall be fully met at all times.

(2) The community and technical college capital projects account is hereby created in the state treasury. The sums deposited in the capital projects account shall be appropriated and expended exclusively to pay and secure the payment of the principal of and interest on bonds payable out of the building fees and for the construction, reconstruction, erection, equipping, maintenance, demolition and major alteration of buildings and other capital assets owned by the state board for community and technical colleges in the name of the state of Washington, and the acquisition of sites, rights-of-way, easements, improvements or appurtenances in relation thereto, ((and, during the 2003-05 biennium,)) engineering and architectural services provided by the department of general administration, and for the payment of principal of and interest on any bonds issued for such purposes.

<u>NEW SECTION.</u> Sec. 923. The department of general administration shall not sell or otherwise dispose of the Tacoma Rhodes building without legislative approval. The department shall submit a business plan for the building, to include an assessment of whether this building is surplus to the state's needs and whether other state agency tenants might be housed in the building, by December 1, 2005, to the appropriate committees of the legislature.

<u>NEW\_SECTION.</u> Sec. 924. In accordance with the recommendation of the joint legislative audit and review committee report "Performance Audit of Capital Budget Processes," the office of financial management shall develop a plan, in consultation with legislative fiscal committees, to address weaknesses identified in that report in the oversight of facility projects. The report shall address, but not be limited to:

(1) Aligning resources to program workload;

(2) Identifying and institutionalizing best practices;

(3) Creating easily accessible and reliable information systems; and

(4) Improving the review and evaluation of projects at the predesign stage prior to the authorization of design and construction.

The office of financial management shall report on its plan to the governor and the senate committee on ways and means and house of representatives capital budget committee no later than December 1, 2005.

Sec. 925. RCW 43.155.050 and 2001 c 131 s 2 are each amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the biennial capital budget appropriation may be expended for capital facility planning loans. For the 2005-2007 biennium, moneys in the account may be used for grants for projects identified in section 138 of this act.

Sec. 926. RCW 70.105D.070 and 2003 1st sp.s. c 25 s 933 are each amended to read as follows:

(1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

(2) The following moneys shall be deposited into the state toxics control account: (a) Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-three one-hundredths of one percent; (b) the costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (c) penalties collected or recovered under this chapter; and (d) any other money appropriated or transferred to the account by the legislature. Moneys in the account may be used only to carry out the purposes of this chapter, including but not limited to the following activities:

(i) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;

(ii) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

(iii) The hazardous waste cleanup program required under this chapter;

(iv) State matching funds required under the federal cleanup law;

(v) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

(vi) State government programs for the safe reduction, recycling, or disposal of hazardous wastes from households, small businesses, and agriculture;

(vii) Hazardous materials emergency response training;

(viii) Water and environmental health protection and monitoring programs;

(ix) Programs authorized under chapter 70.146 RCW;

(x) A public participation program, including regional citizen advisory committees;

(xi) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with cleanup standards under RCW 70.105D.030(2)(e) but only when the amount and terms of such funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the funding will achieve both (A) a substantially more expeditious or enhanced cleanup than would otherwise occur, and (B) the prevention or mitigation of unfair economic hardship; and

(xii) Development and demonstration of alternative management technologies designed to carry out the top two hazardous waste management priorities of RCW 70.105.150.

(3) The following moneys shall be deposited into the local toxics control account: Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-seven one-hundredths of one percent.

(a) Moneys deposited in the local toxics control account shall be used by the department for grants or loans to local governments for the following purposes in descending order of priority: (i) Remedial actions; (ii) hazardous waste plans and programs under chapter 70.105 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the assessment and cleanup of sites of methamphetamine production, but not to be used for the initial containment of such sites, consistent with the responsibilities and intent of RCW 69.50.511; and (v) cleanup and disposal of hazardous substances from abandoned or derelict vessels that pose a threat to human health or the environment. For purposes of this subsection (3)(a)(v), "abandoned or derelict vessels" means vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel. Funds for plans and programs shall be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During the 1999-2001 fiscal biennium, moneys in the account may also be used for the following activities: Conducting a study of whether dioxins occur in fertilizers, soil amendments, and soils; reviewing applications for registration of fertilizers; and conducting a study of plant uptake of metals. During the ((2003-05)) 2005-2007 fiscal biennium, the legislature may transfer from the local toxics control account to the state toxics control account such amounts as specified in the omnibus ((operating)) capital budget bill ((for methamphetamine lab cleanup)). During the 2005-2007 fiscal biennium, moneys in the account may also be used for grants to local governments to retrofit public sector diesel equipment and for storm water planning and implementation activities.

(b) Funds may also be appropriated to the department of health to implement programs to reduce testing requirements under the federal safe drinking water act for public water systems. The department of health shall reimburse the account from fees assessed under RCW 70.119A.115 by June 30, 1995.

(4) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

(5) One percent of the moneys deposited into the state and local toxics control accounts shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. However, during the 1999-2001 fiscal biennium, funding may not be granted to entities engaged in lobbying activities, and applicants may not be awarded grants if their cumulative grant awards under this section exceed two hundred thousand dollars. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation from either account which are not expended at the close of any biennium shall revert to the state toxics control account.

(6) No moneys deposited into either the state or local toxics control account may be used for solid waste incinerator feasibility studies, construction, maintenance, or operation.

(7) The department shall adopt rules for grant or loan issuance and performance.

(8) During the 2005-2007 fiscal biennium, the legislature may transfer from the state toxics control account to the water quality account such amounts as reflect the excess fund balance of the fund.

<u>NEW SECTION.</u> Sec. 927. FOR THE STATE TREASURER--TRANSFERS Local Toxics Control Account: For transfer

to the state toxics control account ...... \$13,900,000

<u>NEW SECTION.</u> Sec. 928. (1) A study committee on outdoor recreation is established. The study committee shall consist of four members, as follows:

(a) One member from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives; and

(b) One member from each of the two largest caucuses of the senate, appointed by the president of the senate.

(2) The study committee members shall, by an affirmative vote of at least three members, select a chair from among its membership.

(3) The study committee shall consult with individuals from the public and private sectors and other interested parties, as may be appropriate, for technical advice and assistance and may ask such individuals to establish advisory committees or work groups that report to the study committee. Those with whom the study committee must consult include, but are not limited to, the following:

(a) Representatives from state agencies;

(b) Representatives from local governments;

(c) Representatives from recreation organizations;

(d) Representatives from agriculture;

(e) Representatives from environmental organizations; and

(f) Representatives from citizens' organizations.

(4) The study committee shall:

(a) Review local government responses to accommodating population growth and the resulting recreational facility needs;

(b) Study infrastructure funding issues pertaining to recreational facilities and examine methods by which local governments can reduce or eliminate related funding shortfalls;

(c) Compile and review information about publicly owned properties that may be suitable for use as recreational facilities;

(d) Compile an inventory of youth athletic fields and facilities purchased with revenues connected to major league sports stadiums, and recommend possible future funding options connected to major league sports; and

(e) Make legislative findings and recommendations related to recreational facility and funding needs.

(5) The study committee shall use staff from the house of representatives office of program research and senate committee services, in consultation with the department of community, trade, and economic development and the interagency committee for outdoor recreation.

(6) The study committee shall report its findings and recommendations to the appropriate committees of the house of representatives and the senate by January 1, 2006.

(7) The study committee expires January 1, 2006.

<u>NEW SECTION.</u> Sec. 929. To provide additional financial assistance and relief to irrigation districts and farmers during the current drought, loan principal and interest payments due to the department of ecology from previous biennia loans and loans in the 2005-2007 biennium for drought assistance or agricultural water supply projects may be deferred for the 2005-2007 biennium. Deferrals are intended only for loan recipients that involve a significant number of farmers who are temporarily leasing or not using their water rights for the benefit of the drought response. The deferrals shall apply to loans from the state drought preparedness account, the state emergency water projects revolving account, and state and local improvement revolving account (water supply facilities). Such loan repayments will resume consistent with the original loan agreement at the beginning of the 2007-2009 biennium.

<u>NEW SECTION.</u> Sec. 930. (1) The house of representatives capital budget committee, with staff support provided by the office of program research, shall research and develop recommendations and findings comparing the stewardship costs to properly manage public lands compared to private lands and the fiscal impacts on counties of purchasing additional public lands under chapter 79A.15 RCW. The capital budget committee shall work with the interagency committee for outdoor recreation, the department of fish and wildlife, the department of natural resources, and counties to obtain necessary information to complete the report.

(a) The private versus public stewardship comparison component of the report shall include, but not be limited to, weed control, diking and drainage, fencing, signage, and other land management activities.

(b) The county fiscal impact component of the report shall include, but not be limited to, a financial analysis determining the difference by county of assessing property taxes on lands acquired under chapter 79A.15 RCW based on one hundred percent of a property's true and fair value compared to assessing property as open space under chapter 84.34 RCW. The analysis shall also compare the fiscal impacts of using these different property tax rates by county for existing game lands held by the department of fish and wildlife and natural areas managed by the department of natural resources.

(2) The capital budget committee shall prepare the report by December 1, 2005.

NEW SECTION. Sec. 931. The office of financial management shall work with the department of social and health services and legislative fiscal committee staff, with data provided by the caseload forecast council and the updated juvenile rehabilitation master plan, to determine at what point closure or consolidation of juvenile rehabilitation facilities will be necessary based on declining population, and to develop a strategic plan for potential closure or consolidation with other department of social and health services facilities. The strategic plan shall include, but not be limited to, recommendations for operating and capital budget decisions, including capital investments needed to facilitate closure or consolidation and provide the necessary range of services in the juvenile rehabilitation system, such as acute mental health care and vocational education, if a facility is closed. In developing the plan, the appropriateness of the location of facilities, both in terms of community impacts and the value of the location in program function, should be considered as well as the capital, opportunity, and operational costs of consolidated or alternative facilities. The office of financial management shall report to the fiscal committees of the legislature not later than September 1, 2006.

<u>NEW SECTION.</u> Sec. 932. The department of corrections shall report to the office of financial management and the fiscal committees of the legislature not later than September 1, 2006, on the feasibility and cost of closing the McNeil Island corrections center (MICC). This report may utilize information from the department's updated master plan, and shall include, but not be limited to:

(1) Current and projected future annual operating costs for the MICC on a total and per capita basis, with comparisons to other department facilities of similar security level and programming;

(2) Current and projected future annual level of subsidy provided by MICC operations to the department of social and health services facilities on McNeil Island that would have to be funded separately if MICC were to close;

(3) Current and projected future annual level of subsidy provided by MICC correctional industries and/or operations to other department facilities that might have to be funded separately if MICC were to close;

(4) Projected costs of mothballing the facility if it were closed;

(5) A project list and estimated cost of capital improvements that would need to be funded over the next ten years if MICC were to remain open;

(6) Information on the custody, housing, and programmatic needs of the offenders housed at MICC; and

(7) Estimates of costs to construct additional facilities to house the offenders removed from MICC and/or recommendations for placement at suitable existing facilities.

NEW SECTION. Sec. 933. The University of Washington shall examine various models for the ongoing management of capital facilities investments used by other organizations, including other higher education institutions. These models should reflect the various interrelated aspects of facilities management and investment including operations and maintenance, minor capital projects, and major projects to renew or expand existing facilities. The models should also evaluate the respective funding responsibilities of the university and other interested parties, and the respective roles of state operating accounts, state capital accounts, local tuition and building fee accounts, and external funds in the management of such capital facilities. The university should assess these models with respect to the strengths and weaknesses of systemically addressing the long-term management and investment needs of the facilities, and submit a report of these findings by January 1, 2006, to the governor, the house of representatives capital budget committee, and the senate ways and means committee.

<u>NEW SECTION.</u> Sec. 934. (1) The state treasurer shall conduct an evaluation of Internal Revenue Service revenue ruling 63-20 relating to bond financing contracts for capital construction projects supported by state agency financing contracts as authorized in chapter 39.94 RCW.

(2) The evaluation shall include, but is not limited to:

(a) A description of 63-20 bond financing processes including the differences with the various financing contracts subject to review and approval by the state finance committee;

(b) A comparison of the 63-20 bond financing structure with other financing structures for construction of capital projects that are for either public or private use;

(c) A comparison of 63-20 alternative financing with debt authorized in Article VIII of the state Constitution;

(d) An inventory of capital projects undertaken by state agencies, including higher education institutions, local governments, and other subdivisions of the state that have used 63-20 alternative financing since January 1, 2000;

(e) An analysis of the benefits and the costs of the 63-20 alternative financing structures to the state; the costs may include, but are not limited to, the impact on state lease rates, borrowing rates, ongoing fees, building maintenance costs, and operating costs; and

(f) An evaluation of potential effects of use of 63-20 bond financing upon the overall administration of state obligations in the municipal securities market.

(3) The state treasurer shall assemble an advisory committee to assist in the conduct of the evaluation. The advisory committee shall include two members of each house of the legislature, including one from each major caucus appointed by the presiding officer, a representative of the office of financial management, and one person appointed by the governor. (4) Based on the evaluation, the state treasurer shall make recommendations to the governor and the legislature on the use of 63-20 alternative financing structures. The state treasurer shall report to the governor and the fiscal committees of the legislature by December 1, 2005.

<u>NEW SECTION.</u> Sec. 935. The department of fish and wildlife shall submit a plan to the appropriate committees of the legislature and to the office of financial management for the disposal of the underused properties near Port of Olympia land. The report shall identify efficiencies that replace the need for space in the old buildings by using printing, mailing, and warehousing facilities available through other state agencies. The reports shall be submitted by December 1, 2005.

SUPPLEMENTAL PROVISIONS

**Sec. 936.** 2003 1st sp.s. c 26 s 115 (uncodified) is amended to read as follows:

# FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Public Works Trust Fund (04-4-001)

The appropriation in this section is subject to the following conditions and limitations: Expenditures of the appropriation shall comply with chapter 43.155 RCW.

# Appropriation:

Public Works Assistance Account--State . . ((<del>\$261,200,000</del>)) \$416,200,000

Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,319,499,999
TOTAL	. (( <del>\$1,580,699,999</del> ))
	\$1,735,699,999

**Sec. 937.** 2003 1st sp.s. c 26 s 131 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Drinking Water SRF -Authorization to Use Loan Repayments (04-4-010)

The appropriation in this section is subject to the following conditions and limitations: Expenditures of the appropriation shall comply with RCW 70.119A.170.

#### Appropriation:

((Drinking Water Assistance AccountState\$11,200,000))
Drinking Water Assistance Repayment
<u>AccountState</u> <u>\$15,200,000</u>
Prior Biennia (Expenditures)         \$0           Future Biennia (Projected Costs)         \$0           TOTAL         \$(\frac{\\$11,200,000}{\\$15,200,000}))           \$\\$15,200,000

Sec. 938. 2004 c 277 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Drinking Water Assistance Account (04-4-002) The appropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account appropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account appropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this appropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

#### Appropriation:

Drinking Water Assistance AccountState . (( <del>\$12,700,000</del> ))
<u>\$8,500,000</u>
Drinking Water Assistance Repayment
AccountState
State Building Construction AccountState \$4,000,000
Subtotal Appropriation \$16,700,000
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$32,400,000
TOTAL

**Sec. 939.** 2003 1st sp.s. c 26 s 124 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Coastal Erosion Grants (01-S-019)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the following conditions and limitations:

(a) Funds are provided for coastal erosion grants in southwest Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

(b) The legislature does not intend to reappropriate amounts not expended by June 30, 2005.

(2) The appropriation in this section is provided for coastal erosion grants in southeast Washington in partnership with other state and federal funds. Grays Harbor county is the lead agency in the administration of the grants.

### Reappropriation:

State Building Construction Account--State ..... \$583,155 Appropriation: State Building Construction Account--State .... ((<del>\$750,000</del>)) \$1,250,000

Prior Biennia (Expenditures)	\$666,845
Future Biennia (Projected Costs)	(( <del>\$0</del> ))
	\$1,500,000
TOTAL	(( <del>\$2,000,000</del> ))
	<u>\$4,000,000</u>

<u>NEW SECTION.</u> Sec. 940. A new section is added to 2004 c 277 (uncodified) to read as follows:

FOR THE MILITARY DEPARTMENT Alteration of Building No. 2 - Camp Mutray (05-1-001)

Appropriation:	
General FundFederal \$140,000	
Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$1,260,000	
TOTAL \$1,400,000	

<u>NEW SECTION.</u> Sec. 941. A new section is added to 2004 c 277 (uncodified) to read as follows:

**FOR THE MILITARY DEPARTMENT** C o u r s e w a r e Development Support Facility (05-2-002)

		•
Δn	nroi	priation:
ιıμ	pro	priation.

General FundFederal	\$138,000
Prior Biennia (Expenditures)	

 Future Biennia (Projected Costs)
 \$1,237,000

 TOTAL
 \$1,375,000

<u>NEW SECTION.</u> Sec. 942. A new section is added to 2004 c 277 (uncodified) to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION Jefferson County Public Utility District Grant (05-1-006)

### Appropriation:

Parks Renewal and Stewardship Account -- Private/Los 265,000

Prior Biennia (Expenditures) \$0	
Future Biennia (Projected Costs) \$0	
TOTAL \$265,000	

**Sec. 943.** 2004 c 277 s 110 (uncodified) is amended to read as follows:

### FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Engineering and Architectural Services (04-2-014)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriation in this section shall be used to provide project management services to state agencies as required by RCW 43.19.450 that are essential and mandated activities defined as core services and are included in the engineering and architectural services' responsibilities and task list for general public works projects of normal complexity. The general public works projects included are all those financed by the state capital budget for the biennium ending June 30, 2005, with individual total project values up to \$20 million. (2) The department may negotiate agreements with agencies for additional fees to manage projects financed by financial contracts, other alternative financing, projects with a total value greater than \$20 million, or for the nonstate funded portion of projects with mixed funding sources.

(3) The department shall review each community and technical college request and the requests of other client agencies for funding any project over \$2.5 million for inclusion in the 2004 supplemental capital budget and the 2005-07 capital budget to ensure that the amount requested by the agency is appropriate for predesign, design, and construction, depending on the phase of the project being requested. The department shall pay particular attention: (a) That the budgeted amount requested is at an appropriate level for the various components that make up the cost of the project such as project management; and (b) that standard measurements such as cost per square foot are reasonable. The department shall also assist the office of financial management with review of other agency projects as requested.

#### Appropriation:

ſ	Charitable, Educational, Penal, and Reformatory
	Institutions AccountState \$140,000
	State Building Construction AccountState . ((\$6,996,000))
	<u>\$7,723,000</u>
	Thurston County Capital Facilities AccountState( <del>\$937,000</del> ))
	<u>\$210,000</u>
	Community and Technical College Capital Projects
	AccountState \$1,513,000
	Subtotal Appropriation \$9,586,000
	Prior Biennia (Expenditures) \$0
	Future Biennia (Projected Costs) (( <del>\$0</del> ))
	<u>\$41,308,400</u>
	TOTAL (( <del>\$9,586,000</del> ))
	<u>\$50,894,400</u>

**Sec. 944.** 2004 c 277 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF GENERAL ADMINISTRATION Legislative Building: Rehabilitation and Capital Addition (01-1-008)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation in this section is subject to the conditions and limitations of section 109, chapter 238, Laws of 2002 and section 904, chapter 10, Laws of 2003.

### Reappropriation:

Capital Historic District Construction
AccountState \$68,450,000
State Building Construction AccountState \$6,000,000
Subtotal Reappropriation \$74,450,000
Appropriation:
Thurston County Capital Facilities AccountState \$4,800,000
State Building Construction AccountState \$7,100,000
Subtotal Appropriation\$11,900,000
Prior Biennia (Expenditures) \$26,031,000
Future Biennia (Projected Costs) \$0
TOTAL
\$112,381,000

**Sec. 945.** 2003 1st sp.s. c 26 s 240 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF VETERANS AFFAIRS** Retsil: 240 Bed Nursing Facility (02-2-008)

Reappropriation:
Charitable, Educational, Penal, and Reformatory
Institutions AccountState \$500,000
Appropriation:
General FundFederal
Charitable, Educational, Penal, and Reformatory
Institutions AccountState \$250,000
State Building Construction AccountState (( <del>\$12,000,000</del> ))
<u>\$13,420,000</u>
Subtotal Appropriation (( <del>\$42,980,700</del> ))
<u>\$44,400,700</u>
Prior Biennia (Expenditures) (( <del>\$2,500,000</del> ))
\$4,000,000
Future Biennia (Projected Costs) \$0
TOTAL (( <del>\$45,980,700</del> ))
\$48,900,700

Sec. 946. 2004 c 277 s 221 (uncodified) is amended to read as follows:

FOR THE DEF	PARTMENT OF ECOLOGY	Water Pollution
Control Program	n (04-4-002)	

ppropriation:
Water Pollution Control Revolving
AccountState
\$102,614,743
Water Pollution Control Revolving
AccountFederal \$44,466,666
Subtotal Appropriation (( <del>\$125,520,999</del> ))
\$147,081,409
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$462,000,000
TOTAL
\$609,081,409

<u>NEW SECTION.</u> Sec. 947. A new section is added to 2004 c 277 (uncodified) to read as follows:

FOR THE DEPARTMENT OF ECOLOGY State Drought Preparedness (05-4-009)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$8,200,000 of the state taxable building construction account--state appropriation shall be deposited in the state drought preparedness account.

(2) The appropriations in this section are provided solely for response to the statewide drought that was declared pursuant to chapter 43.83B RCW. The department of ecology may provide funding or compensation for purchase or lease of water rights and to public bodies as defined in RCW 43.83B.050 in connection with projects and measures designed to alleviate drought conditions that may affect: Public health and safety; drinking water supplies; agricultural activities; or fish and wildlife survival.

(3) Projects or measures for which funding or compensation will be provided must be connected with a water system, water source, or water body that is receiving, or has been projected to receive, less than seventy-five percent of normal water supply, as the result of natural drought conditions. This reduction in water supply must be such that it is causing, or will cause, undue hardship for the entities or fish or wildlife depending on the water supply. General criteria for guidelines to be established by the department of ecology for distribution of funds must include: A balanced and equitable distribution of the funds among the different sectors affected by drought; a funding process that ensures funds are available for drought impacts that arise both early and later during the course of the drought; and preference for projects that leverage other federal and local funds.

(4) Up to \$1,500,000 of the state drought preparedness accountstate appropriation in this section is provided to the Roza irrigation district for the purchase or lease of water rights.

#### Appropriation:

State Drought Preparedness AccountState \$8,200,000
State Taxable Building Construction AccountStat \$8,200,000
Subtotal Appropriation \$16,400,000
Prior Biennia (Expenditures) \$0

	,
Future Biennia (Projected Costs) \$0	)
TOTAL \$16,400,000	)

**Sec. 948.** 2003 1st sp.s. c 26 s 330 (uncodified) is amended to read as follows:

# FOR THE STATE PARKS AND RECREATION COMMISSION Fort Worden (02-1-003)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for park preservation and for development of the multipurpose dining and meeting facility.

#### Reappropriation:

State Building Construction AccountState . (( <del>\$1,500,000</del> ))
\$1,910,000
Prior Biennia (Expenditures) (( <del>\$4,569,365</del> ))
<u>\$73,350</u>
Future Biennia (Projected Costs) \$0
TOTAL (( <del>\$6,069,365</del> ))
\$1,983,350

Sec. 949. 2003 1st sp.s. c 26 s 403 (uncodified) is amended to read as follows:

# FOR THE DEPARTMENT OF FISH AND WILDLIFE Region 1 Office - Spokane (04-2-009)

The appropriations in this section ((is)) are subject to the following conditions and limitations: The appropriations ((is)) are provided solely for the construction of the eastern region headquarters office complex to be located at Mirabeau Point.

Appropriation:

State Building Construction AccountState       \$3,900,000         State Wildlife Account       \$500,000	
Prior Biennia (Expenditures)	)

\$4.		

**Sec. 950.** 2003 1st sp.s. c 26 s 421 (uncodified) is amended to read as follows:

### FOR THE DEPARTMENT OF NATURAL RESOURCES Trust Land Transfer Program (04-2-010)

The state building construction account appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements/leases for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring commercial real property of equal value to be managed as common school trust land.

(3) Property subject to easement/lease agreements under this section shall be appraised at fair market value both with and without the imposition of the easement/lease. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of this appropriation. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, shall develop policy to address requests to replace transferred properties subject to the recorded property instrument that are no longer deemed appropriate for the purposes identified in subsection (1) of this section.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) Except as provided in subsections (12) and (13) of this section, the department shall execute trust land transfers and easements/leases such that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the appropriation in this section is deposited in the common school construction fund. To achieve the 80:20 ratio, the department may

offset transfers of property with low timber-to-land ratios with easements/leases on other properties.

(9) On June 30, 2005, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction fund, except as provided in subsection (13) of this section, and the appropriation in this section shall be reduced by an equivalent amount.

(10) Except as provided in subsection (13) of this section, the appropriation in this section is provided for a list of projects in LEAP capital document No. 2003-17, as developed on June 4, 2003.

(11) The department of natural resources shall manage lands acquired as "Bone river natural area preserve" as a natural resources conservation area under chapter 79.71 RCW.

(12) The department may, after the deduction of reasonable costs as provided in subsection (4) of this section, execute leases for an initial term not to exceed fifty years, for Obstruction Pass, Point Lawrence, and 40 acres on Maury Island. Leases executed under this subsection may be renewed for an additional thirty-year period, under terms and conditions established by the department, including revaluation. Trust land transfer leases under this subsection shall not be subject to the 80:20 ratio of timber value to land value required in subsection (8) of this section. Revenues derived from leases under this subsection shall be deposited in the appropriate account as provided by law.

(13) Up to \$4,500,000 of the appropriation from the state, building construction account--state appropriation is provided for the transfer of trust land known as Harbour Pointe to the city of Mukilteo. Four acres of buildable land shall be dedicated for use of a recreational facility to serve only school-age children. Recreational space shall also be designated as ball fields for the purposes of serving the area youth.

Appropriation:

State Building Construction AccountState	\$55,000,000
Natural Resources Real Property Replacement	nt
AccountState	(( <del>\$11,000,000</del> ))
	\$15,500,000
Subtotal Appropriation	. (( <del>\$66,000,000</del> ))
	\$70,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$250,000,000
TOTAL	(( <del>\$316,000,000</del> ))
	\$320,500,000

**Sec. 951.** 2004 c 277 s 262 (uncodified) is amended to read as follows:

FOR THE<br/>SYSTEMCOMMUNITY<br/>COMMUNITY<br/>South Seattle:TECHNICAL<br/>Training Facility (05-1-854)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is solely for the design of a ((single shop and classroom)) training facility and a separate academic/administrative facility to replace ((cight)) light wood frame structures.

(2) Prior to allotment for design, the state board for community and technical colleges shall submit a predesign document to the office of financial management and legislative fiscal committees identifying and outlining the project or projects, scope, schedule, and preliminary cost estimates for capital projects related to the replacement of the portables. Appropriation:

(	Gardner	-Evans	Higher	Education	Construction	
	1 00	ount S	Itata			

AccountState	722,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs) \$7,	342,480
TOTAL \$8,	064,480

**Sec. 952.** 2004 c 277 s 236 (uncodified) is amended to read as follows:

**FOR THE STATE BOARD OF EDUCATION** S c h o o l Construction Assistance Grants (04-4-001)

The appropriations in this section ((is)) are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) \$2,000,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2005, shall lapse.

(3) \$32,868,105 of this appropriation is provided solely to increase the area cost allowance by \$15.00 per square foot for grades K-12 for fiscal year 2004 and an additional \$4.49 per square foot for grades K-12 for fiscal year 2005.

(4) The appropriation in this section includes the amounts deposited in the common school construction account under section 603 of this act.

(5) \$2,500,000 of this appropriation is provided solely for design and construction of additional space at the new market vocational skills center.

(6) Beginning in their 2005-07 capital budget submittal to the governor, the state board of education, in consultation with the Washington state skills centers, shall develop and submit a prioritized list of capital preservation, equipment with long life-cycles, and space expansion and improvement projects. The list shall be developed based on, but not limited to, the following factors: Projected enrollment growth; local school district participation and financial support; changes in the business and industry needs in the state; and efficiency in program delivery and operations.

Appropriation:

Common School Construction AccountState(\$402,268,513))
<u>\$295,218,513</u>
State Building Construction AccountState \$107,050,000
Subtotal Appropriation \$402,268,513
Prior Biennia (Expenditures) \$0
Future Biennia (Projected Costs) \$1,858,456,614
TOTAL \$2,260,725,127

Sec. 953. 2004 c 277 s 911 (uncodified) is amended to read as follows:

((<del>During the 2003-05 biennium,</del>)) <u>The state parks and recreation</u> commission shall ((<del>study the various options regarding the future of</del> Old Man House state park. These alternatives include retention as a state park, roles of volunteer community groups, transfer to the Suquamish tribe, sale as surplus property, or other alternatives. The

\$722.000

commission may, if it deems it appropriate after studying the various options, transfer the park to the Suquamish tribe. Any action shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe restricted to the enforceability of the reversion clause pursuant to RCW 79A.05.170)) transfer Old Man House state park to the Suquamish tribe. Any transfer shall provide for continued public access and use of the site for public recreation, and include a limited waiver of sovereignty by the tribe to enforce the reversionary clause pursuant to RCW 79A.05.170.

**Sec. 954.** 2004 c 277 s 904 (uncodified) is amended to read as follows:

ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

(1) Department of general administration: Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state office building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The building shall be constructed and financed so that agency occupancy costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general administration. The department of general administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of current leases do not add to state expense. The office of financial management shall certify to the state treasurer: (a) The project description and dollar amount; and (b) that all requirements of this subsection (1) have been met.

(2) Enter into, after approval by the office of financial management and the state finance committee and a positive result from the joint legislative audit and review committee leasing model, a long-term lease of up to twenty-five years, or long-term lease with an option to purchase, with the city of Seattle, for up to 250,000 square feet of office space that is being lease developed by the city of Seattle. Agency occupancy costs will not exceed comparable private market rental rates in downtown Seattle. The comparable general

office space rate shall be calculated based on lease rates (adjusted for inflation) of the tenants at the time of proposed occupancy as determined by the department of general administration.

(3) Department of veterans affairs: Enter into a financing contract in an amount not to exceed \$1,441,500 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to build and equip a kitchen in existing shell space at the Spokane veterans home and provide space for displaced functions.

(4) Department of corrections:

(a) Enter into a financing contract for up to \$400,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a waste transfer station and purchase a garbage truck at the McNeil Island corrections center.

(b) Enter into a financing contract for up to \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a transportation services warehouse and offices for correctional industries.

(c) Enter into a financing contract for up to \$4,536,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additions to the food factory and warehouses at the Airway Heights corrections center for correctional industries.

(5) Parks and recreation commission: Enter into a financing contract in an amount not to exceed \$4,800,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.

(6) Community and technical colleges:

(a) Enter into a financing contract on behalf of Bellevue Community College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase North Center campus.

(b) Enter into a financing contract on behalf of Big Bend Community College for up to \$6,500,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an international conference and training center and dining services center building.

(c) Enter into a financing contract on behalf of Clark Community College for up to \$9,839,464 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a bookstore, meeting rooms, student lounge, and study space.

(d) Enter into a financing contract on behalf of Green River Community College for up to \$7,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station higher education center.

(e) Enter into a financing contract on behalf of Seattle Central Community College for up to \$1,300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for land acquisition and development of parking facilities.

(f) Enter into a financing contract on behalf of Seattle Central Community College for up to \$3,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct ((an above-ground parking garage)) a math and science building.

(g) Enter into a financing contract on behalf of South Puget Sound Community College for up to \$660,000 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct parking and storm water mitigation facilities.

(h) Enter into a financing contract on behalf of Spokane Community College for up to \$725,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land.

(i) Enter into a financing contract on behalf of Walla Walla Community College for up to \$2,175,100 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and construct a building for professional-technical instruction.

(j) Enter into a financing contract on behalf of Walla Walla Community College for up to \$504,400 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase land and buildings at the Clarkston center.

(k) Enter into a financing contract on behalf of Pierce College/Ft. Steilacoom for up to \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an addition to the college health and wellness center.

(1) Enter into a financing contract on behalf of Pierce College/Puyallup for up to \$8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct a student gym and fitness center.

(m) Enter into a financing contract on behalf of Columbia Basin College for up to \$8,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the medical technology and science education addition to the T-Building renovation and establish the Washington institute of science education (WISE).

<u>NEW SECTION.</u> Sec. 955. Sections 920 and 921 of this act expire June 30, 2007.

<u>NEW SECTION.</u> Sec. 956. Part headings in this act are not any part of the law.

<u>NEW SECTION.</u> Sec. 957. The following acts or parts of acts are each repealed:

(1) 2003 1st sp.s. c 26 s 603 (uncodified); and

(2) 2004 c 277 s 302 (uncodified).

<u>NEW SECTION.</u> Sec. 958. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

<u>NEW SECTION.</u> Sec. 959. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for sections 920 and 921 of this act, which take effect June 30, 2005.

On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "making appropriations and authorizing expenditures for capital improvements; amending RCW 43.135.045, 43.88.032, 28B.50.360, 43.155.050, and 70.105D.070; amending 2003 1st sp.s. c 26 ss 115, 124, 131, 240, 330, 403, and 421 (uncodified); amending 2004 c 277 ss 201, 110, 209, 221, 262, 236, 911, and 904 (uncodified); adding new sections to 2004 c 277 (uncodified); creating new sections; repealing 2003 1st sp.s. c 26 s 603 (uncodified); repealing 2004 c 277 s 302 (uncodified); providing an effective date; providing an expiration date; and declaring an emergency."

With the consent of the House, the 24 hour waiting period was waived.

There being no objection, the House adopted the conference committee report on ENGROSSED SUBSTITUTE SENATE BILL NO. 6094 and passed the bill as recommended by the conference committee to final passage.

Representatives Dunshee and Jarrett spoke in favor of the passage of the bill as recommended by the conference committee.

The Speaker stated the question before the House to be final passage of Engrossed Substitute Senate Bill No. 6094 as recommended by the conference committee.

# **ROLL CALL**

The Clerk called the roll on the final passage of Engrossed Substitute Senate Bill No. 6094, as recommended by the Conference Committee, and the bill passed the House by the following vote: Yeas - 93, Nays - 5, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Curtis, Darneille, DeBolt, Dickerson, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 93.

Voting nay: Representatives Buri, Crouse, Dunn, Schindler and Sump - 5.

ENGROSSED SUBSTITUTE SENATE BILL NO. 6094, as recommended by the Conference Committee, having received the constitutional majority, was declared passed.

# **REPORT OF CONFERENCE COMMITTEE**

April 21, 2005

Mr. Speaker:

We of your Conference Committee, to whom was referred ENGROSSED SUBSTITUTE SENATE BILL NO. 5499, address election reform, have had the same under consideration and we recommend that:

All previous amendments not be adopted and that the attached striking amendment (H3179.2/05) be adopted

and that the bill do pass as recommended by the Conference Committee.

Senator Kastama Representative Haigh Senator Berkey Representative Hunt Senator Roach Representative Nixon Strike everything after the enacting clause and insert the following:

"Sec. 1. RCW 29A.04.008 and 2004 c 271 s 102 are each amended to read as follows:

As used in this title:

(1) "Ballot" means, as the context implies, either:

(a) The issues and offices to be voted upon in a jurisdiction or portion of a jurisdiction at a particular primary, general election, or special election;

(b) A facsimile of the contents of a particular ballot whether printed on a paper ballot or ballot card or as part of a voting machine or voting device;

(c) A physical or electronic record of the choices of an individual voter in a particular primary, general election, or special election; or

(d) The physical document on which the voter's choices are to be recorded;

(2) "Paper ballot" means a piece of paper on which the ballot for a particular election or primary has been printed, on which a voter may record his or her choices for any candidate or for or against any measure, and that is to be tabulated manually;

(3) "Ballot card" means any type of card or piece of paper of any size on which a voter may record his or her choices for any candidate and for or against any measure and that is to be tabulated on a vote tallying system;

(4) "Sample ballot" means a printed facsimile of all the issues and offices on the ballot in a jurisdiction and is intended to give voters notice of the issues, offices, and candidates that are to be voted on at a particular primary, general election, or special election;

(5) "Provisional ballot" means a ballot issued ((to a voter)) at the polling place on election day by the precinct election board((, for one of the following reasons)) to a voter who would otherwise be denied an opportunity to vote a regular ballot, for any reason authorized by the help America vote act, including but not limited to the following:

(a) The voter's name does not appear in the poll book;

(b) There is an indication in the poll book that the voter has requested an absentee ballot, but the voter wishes to vote at the polling place;

(c) There is a question on the part of the voter concerning the issues or candidates on which the voter is gualified to vote;

(d) Any other reason allowed by law;

(6) "Party ballot" means a primary election ballot specific to a particular major political party that lists all partisan offices to be voted on at that primary, and the candidates for those offices who affiliate with that same major political party;

(7) "Nonpartisan ballot" means a primary election ballot that lists all nonpartisan races and ballot measures to be voted on at that primary.

Sec. 2. RCW 29A.04.530 and 2003 c 111 s 151 are each amended to read as follows:

The secretary of state shall:

(1) Establish and operate, or provide by contract, training and certification programs for state and county elections administration officials and personnel, including training on the various types of election law violations and discrimination, and training programs for political party observers which conform to the rules for such programs established under RCW 29A.04.630;

(2) Establish guidelines, in consultation with state and local law enforcement or certified document examiners, for signature verification processes. All election personnel assigned to verify signatures must receive training on the guidelines;

(3) Administer tests for state and county officials and personnel who have received such training and issue certificates to those who have successfully completed the training and passed such tests;

(((3))) (4) Maintain a record of those individuals who have received such training and certificates; and

(((4))) (5) Provide the staffing and support services required by the board created under RCW 29A.04.510.

<u>NEW SECTION.</u> Sec. 3. A new section is added to chapter 29A.36 RCW to read as follows:

All provisional and absentee ballots must be visually distinguishable from each other and must be either:

(1) Printed on colored paper; or

(2) Imprinted with a bar code for the purpose of identifying the ballot as a provisional or absentee ballot. The bar code must not identify the voter.

Provisional and absentee ballots must be incapable of being tabulated by poll-site counting devices.

**Sec. 4.** RCW 29A.40.091 and 2004 c 271 s 135 are each amended to read as follows:

The county auditor shall send each absentee voter a ballot, a security envelope in which to seal the ballot after voting, a larger envelope in which to return the security envelope, and instructions on how to mark the ballot and how to return it to the county auditor. The instructions that accompany an absentee ballot for a partisan primary must include instructions for voting the applicable ballot style, as provided in chapter 29A.36 RCW. The absentee voter's name and address must be printed on the larger return envelope, which must also contain a declaration by the absentee voter reciting his or her qualifications and stating that he or she has not voted in any other jurisdiction at this election, together with a summary of the penalties for any violation of any of the provisions of this chapter. The declaration must clearly inform the voter that it is illegal to vote if he or she is not a United States citizen; it is illegal to vote if he or she has been convicted of a felony and has not had his or her voting rights restored; and, except as otherwise provided by law, it is illegal to cast a ballot or sign an absentee envelope on behalf of another voter. The return envelope must provide space for the voter to indicate the date on which the ballot was voted and for the voter to sign the oath. It must also contain a space that the voter may include a telephone number. A summary of the applicable penalty provisions of this chapter must be printed on the return envelope immediately adjacent to the space for the voter's signature. The signature of the voter on the return envelope must affirm and attest to the statements regarding the qualifications of that voter and to the validity of the ballot. The return envelope must also have a secrecy flap that the voter may seal that will cover the voter's signature and optional telephone number. For out-of-state voters, overseas voters, and service voters, the signed declaration on the return envelope constitutes the equivalent of a voter registration for the election or primary for which the ballot has been issued. The voter must be instructed to either return the ballot to the county auditor by whom it was issued or attach sufficient first class postage, if applicable, and mail the ballot to the appropriate county auditor no later than the day of the election or primary for which the ballot was issued.

If the county auditor chooses to forward absentee ballots, he or she must include with the ballot a clear explanation of the qualifications necessary to vote in that election and must also advise a voter with questions about his or her eligibility to contact the

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county auditor. This explanation may be provided on the ballot envelope, on an enclosed insert, or printed directly on the ballot itself. If the information is not included, the envelope must clearly indicate that the ballot is not to be forwarded and that return postage is guaranteed.

**Sec. 5.** RCW 29A.40.110 and 2003 c 111 s 1011 are each amended to read as follows:

(1) The opening and subsequent processing of return envelopes for any primary or election may begin ((on or after the tenth day before the primary or election)) upon receipt. The tabulation of absentee ballots must not commence until after 8:00 p.m. on the day of the primary or election.

(2) <u>All received absentee return envelopes must be placed in</u> <u>secure locations from the time of delivery to the county auditor until</u> <u>their subsequent opening</u>. After opening the return envelopes, the county canvassing board shall place all of the ballots in secure storage until after 8:00 p.m. of the day of the primary or election. Absentee ballots that are to be tabulated on an electronic vote tallying system may be taken from the inner envelopes and all the normal procedural steps may be performed to prepare these ballots for tabulation.

(3) Before opening a returned absentee ballot, the canvassing board, or its designated representatives, shall examine the postmark, statement, and signature on the return envelope that contains the security envelope and absentee ballot. They shall verify that the voter's signature on the return envelope is the same as the signature of that voter in the registration files of the county. For registered voters casting absentee ballots, the date on the return envelope to which the voter has attested determines the validity, as to the time of voting for that absentee ballot if the postmark is missing or is illegible. For out-of-state voters, overseas voters, and service voters stationed in the United States, the date on the return envelope to which the voter has attested determines the validity as to the time of voting for that absentee ballot. For any absentee ballot, a variation between the signature of the voter on the return envelope and the signature of that voter in the registration files due to the substitution of initials or the use of common nicknames is permitted so long as the surname and handwriting are clearly the same.

<u>NEW SECTION.</u> Sec. 6. A new section is added to chapter 29A.44 RCW to read as follows:

Provisional ballots must be issued, along with a provisional ballot outer envelope and a security envelope, to voters as appropriate under RCW 29A.04.008. The provisional ballot outer envelope must include a place for the voter's name; registered address, both present and former if applicable; date of birth; reason for the provisional ballot; the precinct number and the precinct polling location at which the voter has voted; and a space for the county auditor to list the disposition of the provisional ballot. The provisional ballot outer envelope must also contain a declaration as required for absentee ballot outer envelopes under RCW 29A.40.091; a place for the voter to sign the oath; and a summary of the applicable penalty provisions of this chapter. The voter shall vote the provisional ballot in secrecy and, when done, place the provisional ballot in the security envelope, then place the security envelope into the outer envelope, and return it to the precinct election official. The election official shall ensure that the required information is completed on the outer envelope, have the voter sign it in the appropriate space, and place the envelope in a secure container. The official shall then give the voter written information advising the voter how to ascertain whether the vote was counted and, if applicable, the reason why the vote was not counted.

<u>NEW SECTION.</u> Sec. 7. A new section is added to chapter 29A.44 RCW to read as follows:

Any person desiring to vote at any primary or election is required to provide identification to the election officer before signing the poll book. The identification required in this section can be satisfied by providing a valid photo identification, such as a driver's license or state identification card, student identification card, or tribal identification card, a voter's voter identification issued by a county elections officer, or a copy of a current utility bill, bank statement, paycheck, or government check or other government document. Any individual who desires to vote in person but cannot provide identification as required by this section shall be issued a provisional ballot.

The secretary of state may adopt rules to carry out this section.

<u>NEW SECTION.</u> Sec. 8. A new section is added to chapter 29A.60 RCW to read as follows:

(1) If the voter neglects to sign the outside envelope of an absentee or provisional ballot, the auditor shall notify the voter by telephone and advise the voter of the correct procedures for completing the unsigned affidavit. If the auditor is not able to provide the information personally to the voter by telephone, then the voter must be contacted by first class mail and advised of the correct procedures for completing the unsigned affidavit. Leaving a voice mail message for the voter is not to be considered as personally contacting the voter. In order for the ballot to be counted, the voter must either:

(a) Appear in person and sign the envelope no later than the day before the certification of the primary or election; or

(b) Sign a copy of the envelope provided by the auditor, and return it to the auditor no later than the day before the certification of the primary or election.

(2)(a) If the handwriting of the signature on an absentee or provisional ballot envelope is not the same as the handwriting of the signature on the registration file, the auditor shall notify the voter by telephone and advise the voter of the correct procedures for updating his or her signature on the voter registration file. If the auditor is not able to provide the information personally to the voter by telephone, then the voter must be contacted by first class mail and advised of the correct procedures for completing the unsigned affidavit. Leaving a voice mail message for the voter is not to be considered as personally contacting the voter. In order for the ballot to be counted, the voter must either:

(i) Appear in person and sign a new registration form no later than the day before the certification of the primary or election; or

(ii) Sign a copy of the affidavit provided by the auditor and return it to the auditor no later than the day before the certification of the primary or election. If the signature on the copy of the affidavit does not match the signature on file, the voter must appear in person and sign a new registration form no later than the day before the certification of the primary or election in order for the ballot to be counted.

(b) If the signature on an absentee or provisional ballot envelope is not the same as the signature on the registration file because the name is different, the ballot may be counted as long as the handwriting is clearly the same. The auditor shall send the voter a change-of-name form under RCW 29A.08.440 and direct the voter to complete the form.

(c) If the signature on an absentee or provisional ballot envelope is not the same as the signature on the registration file because the voter used initials or a common nickname, the ballot may be counted as long as the surname and handwriting are clearly the same. (3) A voter may not cure a missing or mismatched signature for purposes of counting the ballot in a recount.

(4) A record must be kept of all ballots with missing and mismatched signatures. The record must contain the date on which the voter was contacted or the notice was mailed, as well as the date on which the voter signed the envelope, a copy of the envelope, a new registration form, or a change-of-name form. That record is a public record under chapter 42.17 RCW and may be disclosed to interested parties on written request.

<u>NEW SECTION.</u> Sec. 9. A new section is added to chapter 29A.60 RCW to read as follows:

Before certification of the primary or election, the county auditor must examine and investigate all received provisional ballots to determine whether the ballot can be counted. The auditor shall provide the disposition of the provisional ballot and, if the ballot was not counted, the reason why it was not counted, on a free access system such as a toll-free telephone number, web site, mail, or other means. The auditor must notify the voter in accordance with section 8 of this act when the envelope is unsigned or when the signatures do not match.

<u>NEW SECTION.</u> Sec. 10. A new section is added to chapter 29A.60 RCW to read as follows:

If inspection of the ballot reveals a physically damaged ballot or ballot that may be otherwise unreadable or uncountable by the tabulating system, the county auditor may refer the ballot to the county canvassing board or duplicate the ballot if so authorized by the county canvassing board. The voter's original ballot may not be altered. A ballot may be duplicated only if the intent of the voter's marks on the ballot is clear and the electronic voting equipment might not otherwise properly tally the ballot to reflect the intent of the voter. Ballots must be duplicated by teams of two or more people working together. When duplicating ballots, the county auditor shall take the following steps to create and maintain an audit trail of the action taken:

(1) Each original ballot and duplicate ballot must be assigned the same unique control number, with the number being marked upon the face of each ballot, to ensure that each duplicate ballot may be tied back to the original ballot;

(2) A log must be kept of the ballots duplicated, which must at least include:

(a) The control number of each original ballot and the corresponding duplicate ballot;

(b) The initials of at least two people who participated in the duplication of each ballot; and

(c) The total number of ballots duplicated.

Original and duplicate ballots must be sealed in secure storage at all times, except during duplication, inspection by the canvassing board, or tabulation.

<u>NEW SECTION.</u> Sec. 11. A new section is added to chapter 29A.60 RCW to read as follows:

(1) The county auditor shall prepare, make publicly available at the auditor's office or on the auditor's web site, and submit at the time of certification an election reconciliation report that discloses the following information:

(a) The number of registered voters;

(b) The number of ballots counted;

(c) The number of provisional ballots issued;

(d) The number of provisional ballots counted;

(e) The number of provisional ballots rejected;

(f) The number of absentee ballots issued;

(g) The number of absentee ballots counted;

(h) The number of absentee ballots rejected;

(i) The number of federal write-in ballots counted;

(j) The number of out-of-state, overseas, and service ballots issued;

(k) The number of out-of-state, overseas, and service ballots counted; and

(l) The number of out-of-state, overseas, and service ballots rejected.

(2) The county auditor shall prepare and make publicly available at the auditor's office or on the auditor's web site within thirty days of certification a final election reconciliation report that discloses the following information:

(a) The number of registered voters;

(b) The total number of voters credited with voting;

(c) The number of poll voters credited with voting;

(d) The number of provisional voters credited with voting;

(e) The number of absentee voters credited with voting;

(f) The number of federal write-in voters credited with voting; (g) The number of out-of-state, overseas, and service voters

(g) the number of out-of-state, overseas, and service voters credited with voting;

(h) The total number of voters credited with voting even though their ballots were postmarked after election day and were not counted; and

(i) Any other information the auditor deems necessary to reconcile the number of ballots counted with the number of voters credited with voting.

(3) The county auditor may also prepare such reports for jurisdictions located, in whole or in part, in the county.

**Sec. 12.** RCW 29A.60.021 and 2004 c 271 s 147 are each amended to read as follows:

(1) For any office at any election or primary, any voter may write in on the ballot the name of any person for an office who has filed as a write-in candidate for the office in the manner provided by RCW 29A.24.311 and such vote shall be counted the same as if the name had been printed on the ballot and marked by the voter. ((For a partisan primary in a jurisdiction using the physically separate ballot format, a voter may write in on a party ballot only the names of write-in candidates who affiliate with that major political party.)) No write-in vote made for any person who has not filed a declaration of candidacy pursuant to RCW 29A.24.311 is valid if that person filed for the same office, either as a regular candidate or a write-in candidate, at the preceding primary. Any abbreviation used to designate office((5)) or position(((-5) or political party shall)) will be accepted if the canvassing board can determine, to ((their)) its satisfaction, the voter's intent.

(2) The number of write-in votes cast for each office must be recorded and reported with the canvass for the election.

(3) <u>A write-in vote for an individual candidate for an office</u> whose name appears on the ballot for that same office is a valid vote for that candidate as long as the candidate's name is clearly discernible, even if other requirements of RCW 29A.24.311 are not satisfied and even if the voter also marked a vote for that candidate such as to register an overvote. These votes need not be tabulated unless: (a) The difference between the number of votes cast for the candidate apparently qualified to appear on the general election ballot or elected and the candidate receiving the next highest number of votes is less than the sum of the total number of write-in votes cast for the office plus the overvotes and undervotes recorded by the vote tabulating system; or (b) a manual recount is conducted for that office.

(4) Write-in votes cast for an individual candidate for an office whose name does not appear on the ballot need not be tallied ((if)) unless the total number of write-in votes and undervotes recorded by the vote tabulation system for the office is ((not)) greater than the number of votes cast for the candidate apparently ((nominated)) qualified to appear on the general election ballot or elected((, and the write-in votes could not have altered the outcome of the primary or election. In the case of write-in votes for statewide office or for any office whose jurisdiction encompasses more than one county, write-in votes for an individual candidate must be tallied whenever the county auditor is notified by either the office of the secretary of state or another auditor in a multicounty jurisdiction that it appears that the write-in votes could alter the outcome of the primary or election)).

(((4)))(5) In the case of write-in votes for a statewide office((s)) or any office whose jurisdiction((s that)) encompasses more than one county, ((if the total number of write-in votes and undervotes recorded by the vote tabulation system for an office within a county is greater than the number of votes cast for a candidate apparently nominated or elected in a primary or election, the auditor shall tally all write-in votes for individual candidates for that office and notify the office of the secretary of state and the auditors of the other counties within the jurisdiction, that the write-in votes for individual candidates should be tallied)) write-in votes for an individual candidate must be tallied when the county auditor is notified by either the secretary of state or another county auditor in the multicounty jurisdiction that it appears that the write-in votes must be tabulated under the terms of this section. In all other cases, the county auditor determines when write-in votes must be tabulated. Any abstract of votes must be modified to reflect the tabulation and certified by the canvassing board. Tabulation of write-in votes may be performed simultaneously with a recount.

**Sec. 13.** RCW 29A.60.050 and 2003 c 111 s 1505 are each amended to read as follows:

Whenever the precinct election officers or the counting center personnel have a question about the validity of a ballot or the votes for an office or issue that they are unable to resolve, they shall prepare and sign a concise record of the facts in question or dispute. These ballots shall be delivered to the canvassing board for processing. A ballot is not considered rejected until the canvassing board has rejected the ballot individually, or the ballot was included in a batch or on a report of ballots that was rejected in its entirety by the canvassing board. All ballots shall be preserved in the same manner as valid ballots for that primary or election.

Sec. 14. RCW 29A.60.070 and 2003 c 111 s 1507 are each amended to read as follows:

The county auditor shall produce cumulative and precinct returns for each primary and election and deliver them to the canvassing board for verification and certification. The precinct and cumulative returns of any primary or election are public records under chapter 42.17 RCW.

<u>Cumulative returns for state offices, judicial offices, the United</u> <u>States senate, and congress must be electronically transmitted to the</u> <u>secretary of state immediately.</u>

Sec. 15. RCW 29A.60.160 and 2003 c 111 s 1516 are each amended to read as follows:

((At least every third day after a primary or election and before certification of the election results,)) <u>Except</u> Sundays and legal holidays, the county auditor, as delegated by the county canvassing board, shall process absentee ballots and canvass the votes cast at that primary or election <u>on a daily basis in counties with a population of</u> <u>seventy-five thousand or more, or at least every third day for counties</u> <u>with a population of less than seventy-five thousand</u>, if the county auditor is in possession of more than twenty-five ballots that have yet to be canvassed. The county auditor, as delegated by the county canvassing board, may use his or her discretion in determining when to process the remaining absentee ballots and canvass the votes during the final four days before the certification of election results in order to protect the secrecy of any ballot. In counties where this process has not been delegated to the county auditor, the county auditor shall convene the county canvassing board to process absentee ballots and canvass the votes cast at the primary or election as set forth in this section.

Each absentee ballot previously not canvassed that was received by the county auditor two days or more before processing absentee ballots and canvassing the votes as delegated by or processed by the county canvassing board, that either was received by the county auditor before the closing of the polls on the day of the primary or election for which it was issued, or that bears a postmark on or before the primary or election for which it was issued, must be processed at that time. The tabulation of votes that results from that day's canvass must be made available to the general public immediately upon completion of the canvass.

Sec. 16. RCW 29A.60.190 and 2004 c 266 s 18 are each amended to read as follows:

(1) ((On the tenth day after a special election or primary and on the fifteenth day)) <u>Ten days after a primary or special election and</u> <u>twenty-one days</u> after a general election, the county canvassing board shall complete the canvass and certify the results. Each absentee ballot that was returned before the closing of the polls on the date of the primary or election for which it was issued, and each absentee ballot with a postmark on or before the date of the primary or election for which it was issued and received on or before the date on which the primary or election is certified, must be included in the canvass report.

(2) At the request of a caucus of the state legislature, the county auditor shall transmit copies of all unofficial returns of state and legislative primaries or elections prepared by or for the county canvassing board to either the secretary of the senate or the chief clerk of the house of representatives.

**Sec. 17.** RCW 29A.60.210 and 2003 c 111 s 1521 are each amended to read as follows:

Whenever the canvassing board finds <u>during the initial counting</u> process, or <u>during any subsequent recount thereof</u>, that there is an apparent discrepancy or an inconsistency in the returns of a primary or election, <u>or that election staff has made an error regarding the</u> <u>treatment or disposition of a ballot</u>, the board may recanvass the ballots or voting devices in any precincts of the county. The canvassing board shall conduct any necessary recanvass activity on or before the last day to certify <u>or recertify</u> the <u>results of the</u> primary ((<del>or</del>)), election, <u>or subsequent recount</u> and correct any error and document the correction of any error that it finds.

Sec. 18. RCW 29A.60.250 and 2003 c 111 s 1525 are each amended to read as follows:

As soon as the returns have been received from all the counties of the state, but not later than the thirtieth day after the election, the secretary of state shall ((make a)) canvass ((of such of the returns as are not required to be canvassed by the legislature and make out a statement thereof, file it in his or her office, and transmit a certified copy to the governor)) and certify the returns of the general election as to candidates for state offices, the United States senate, congress, and all other candidates whose districts extend beyond the limits of a single county. The secretary of state shall transmit a copy of the certification to the governor, president of the senate, and speaker of the house of representatives.

Sec. 19. RCW 29A.64.021 and 2004 c 271 s 178 are each amended to read as follows:

(1) If the official canvass of all of the returns for any office at any primary or election reveals that the difference in the number of votes cast for a candidate apparently nominated or elected to any office and the number of votes cast for the closest apparently defeated opponent is less than two thousand votes and also less than one-half of one percent of the total number of votes cast for both candidates, the county canvassing board shall conduct a recount of all votes cast on that position.

(a) Whenever such a difference occurs in the number of votes cast for candidates for a position the declaration of candidacy for which was filed with the secretary of state, the secretary of state shall, within three business days of the day that the returns of the primary or election are first certified by the canvassing boards of those counties, direct those boards to recount all votes cast on the position.

(b)(i) For statewide elections, if the difference in the number of votes cast for the apparent winner and the closest apparently defeated opponent is less than one ((hundred fifty)) thousand votes and also less than one-fourth of one percent of the total number of votes cast for both candidates, the votes shall be recounted manually or as provided in subsection (3) of this section.

(ii) For elections not included in (b)(i) of this subsection, if the difference in the number of votes cast for the apparent winner and the closest apparently defeated opponent is less than one hundred fifty votes and also less than one-fourth of one percent of the total number of votes cast for both candidates, the votes shall be recounted manually or as provided in subsection (3) of this section.

(2) A mandatory recount shall be conducted in the manner provided by RCW 29A.64.030, 29A.64.041, and 29A.64.061. No cost of a mandatory recount may be charged to any candidate.

(3) The apparent winner and closest apparently defeated opponent for an office for which a manual recount is required under subsection (1)(b) of this section may select an alternative method of conducting the recount. To select such an alternative, the two candidates shall agree to the alternative in a signed, written statement filed with the election official for the office. The recount shall be conducted using the alternative method if: It is suited to the balloting system that was used for casting the votes for the office; it involves the use of a vote tallying system that is approved for use in this state by the secretary of state; and the vote tallying system is readily available in each county required to conduct the recount. If more than one balloting system was used in casting votes for the office, an alternative to a manual recount may be selected for each system.

Sec. 20. RCW 29A.64.030 and 2003 c 111 s 1603 are each amended to read as follows:

An application for a recount shall state the office for which a recount is requested and whether the request is for all or only a portion of the votes cast in that jurisdiction of that office. The person filing an application for a manual recount shall, at the same time, deposit with the county canvassing board or secretary of state, in cash or by certified check, a sum equal to twenty-five cents for each ballot cast in the jurisdiction or portion of the jurisdiction for which the recount is requested as security for the payment of any costs of conducting the recount. If the application is for a machine recount, the deposit must be equal to fifteen cents for each ballot. These charges shall be determined by the county canvassing board or boards under RCW (( $\frac{29A.64.080}{2}$ ))  $\frac{29A.64.081}{2}$ .

The county canvassing board shall determine ((a)) the date, time, and ((a)) place or places at which the recount will be conducted. ((This time shall be less than three business days after the day upon which: The application was filed with the board; the request for a recount or directive ordering a recount was received by the board from the secretary of state; or the returns are certified which indicate that a recount is required under RCW 29A.64.020 for an issue or office voted upon only within the county.)) Not less than two days before the date of the recount, the county auditor shall mail a notice of the time and place of the recount to the applicant or affected parties and, if the recount involves an office, to any person for whom votes were cast for that office. The county auditor shall also notify the affected parties by either telephone, fax, e-mail, or other electronic means at the time of mailing. At least three attempts must be made over a two-day period to notify the affected parties or until the affected parties have received the notification. Each attempt to notify affected parties must request a return response indicating that the notice has been received. Each person entitled to receive notice of the recount may attend, witness the recount, and be accompanied by counsel.

Proceedings of the canvassing board are public under chapter 42.30 RCW. Subject to reasonable and equitable guidelines adopted by the canvassing board, all interested persons may attend and witness a recount.

Sec. 21. RCW 29A.64.061 and 2004 c 271 s 180 are each amended to read as follows:

Upon completion of the canvass of a recount, the canvassing board shall prepare and certify an amended abstract showing the votes cast in each precinct for which the recount was conducted. Copies of the amended abstracts must be transmitted to the same officers who received the abstract on which the recount was based.

If the nomination, election, or issue for which the recount was conducted was submitted only to the voters of a county, the canvassing board shall file the amended abstract with the original results of that election or primary.

If the nomination, election, or issue for which a recount was conducted was submitted to the voters of more than one county, the secretary of state shall canvass the amended abstracts and shall file an amended abstract with the original results of that election. The secretary of state may require that the amended abstracts be certified by each canvassing board on a uniform date. An amended abstract certified under this section supersedes any prior abstract of the results for the same offices or issues at the same primary or election.

Sec. 22. RCW 29A.68.011 and 2004 c 271 s 182 are each amended to read as follows:

Any justice of the supreme court, judge of the court of appeals, or judge of the superior court in the proper county shall, by order, require any person charged with error, wrongful act, or neglect to forthwith correct the error, desist from the wrongful act, or perform the duty and to do as the court orders or to show cause forthwith why the error should not be corrected, the wrongful act desisted from, or the duty or order not performed, whenever it is made to appear to such justice or judge by affidavit of an elector that: (2) An error other than as provided in subsections (1) and (3) of this section has been committed or is about to be committed in printing the ballots; or

(3) The name of any person has been or is about to be wrongfully placed upon the ballots; or

(4) A wrongful act other than as provided for in subsections (1) and (3) of this section has been performed or is about to be performed by any election officer; or

(5) Any neglect of duty on the part of an election officer other than as provided for in subsections (1) and (3) of this section has occurred or is about to occur; or

(6) An error or omission has occurred or is about to occur in the issuance of a certificate of election.

An affidavit of an elector under subsections (1) and (3)((above))of this section when relating to a primary election must be filed with the appropriate court no later than the second Friday following the closing of the filing period for nominations for such office and shall be heard and finally disposed of by the court not later than five days after the filing thereof. An affidavit of an elector under subsections (1) and (3) of this section when relating to a general election must be filed with the appropriate court no later than three days following the official certification of the primary election returns and shall be heard and finally disposed of by the court not later than five days after the filing thereof. An affidavit of an elector under subsection (6) of this section shall be filed with the appropriate court no later than ten days following the ((issuance of a certificate of election)) official certification of the election as provided in RCW 29A.60.190, 29A.60.240, or 29A.60.250 or, in the case of a recount, ten days after the official certification of the amended abstract as provided in RCW 29A.64.061.

<u>NEW SECTION.</u> Sec. 23. A new section is added to chapter 29A.84 RCW to read as follows:

A person who knowingly destroys, alters, defaces, conceals, or discards a completed voter registration form or signed absentee or provisional ballot signature affidavit is guilty of a gross misdemeanor. This section does not apply to (1) the voter who completed the voter registration form, or (2) a county auditor or registration assistant who acts as authorized by voter registration law.

**Sec. 24.** RCW 29A.84.650 and 2003 c 111 s 2131 are each amended to read as follows:

(1) Any person who <u>intentionally</u> votes or attempts to vote <u>in</u> <u>this state</u> more than once at any ((primary or general or special)) election, or who intentionally votes or attempts to vote in both this <u>state and another state at any election</u>, is guilty of a ((gross misdemeanor, punishable to the same extent as a gross misdemeanor that is punishable under RCW 9A.20.021)) class C felony.

(2) Any person who recklessly or negligently violates this section commits a class 1 civil infraction as provided in RCW 7.80.120.

<u>NEW SECTION.</u> Sec. 25. The secretary of state shall study the feasibility of requiring that the names of the top two vote-getters in primary elections of justices of the state supreme court, judges of the courts of appeals, superior courts, and district courts, and the superintendent of public instruction shall appear on the general election ballot. The study shall include a survey of how many times a judicial candidate and a candidate for superintendent of public instruction on the general election

ballot from 1985 to present; the number of voters voting for these races in the primary election as opposed to voting for the same races in the general election; and if the differences in the numbers of voters voting at the primary and voting at the general election may have resulted in a different election result. The study shall also include a financial analysis of the proposed changes. The secretary of state shall report the results of the study to the appropriate committees of the legislature no later than January 31, 2006."

Correct the title.

With the consent of the House, the 24 hour waiting period was waived.

There being no objection, the House adopted the conference committee report on ENGROSSED SUBSTITUTE SENATE BILL NO. 5499 and passed the bill as recommended by the conference committee to final passage.

Representatives Haigh, Nixon and Armstrong spoke in favor of the passage of the bill as recommended by the conference committee.

The Speaker stated the question before the House to be final passage of Engrossed Substitute Senate Bill No. 5499 as recommended by the conference committee.

# **ROLL CALL**

The Clerk called the roll on the final passage of Engrossed Substitute Senate Bill No. 5499, as recommended by the Conference Committee, and the bill passed the House by the following vote: Yeas - 97, Nays - 1, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Appleton, Armstrong, Bailey, Blake, Buck, Buri, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Crouse, Curtis, Darneille, DeBolt, Dickerson, Dunn, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schindler, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Sump, Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 97.

Voting nay: Representative Anderson - 1.

ENGROSSED SUBSTITUTE SENATE BILL NO. 5499, as recommended by the Conference Committee, having received the constitutional majority, was declared passed.

# **REPORT OF CONFERENCE COMMITTEE**

April 21, 2005

Mr. Speaker:

We of your Conference Committee, to whom was referred ENGROSSED SUBSTITUTE SENATE BILL NO. 5743, voter registration procedures, have had the same under consideration and we recommend that:

All previous amendments not be adopted and that the attached striking amendment (H3180.2/05) be adopted

and that the bill do pass as recommended by the Conference Committee.

Senator Kastama	Representative Haigh
Senator Berkey	Representative Hunt
	Representative Nixon

Strike everything after the enacting clause and insert the following:

"<u>NEW SECTION</u>. Sec. 1. A new section is added to chapter 10.64 RCW to read as follows:

When a person is convicted of a felony, the court shall require the defendant to sign a statement acknowledging that:

(1) The defendant's right to vote has been lost due to the felony conviction;

(2) If the defendant is registered to vote, the voter registration will be canceled;

(3) The right to vote may be restored by:

(a) A certificate of discharge issued by the sentencing court, as provided in RCW 9.94A.637;

(b) A court order issued by the sentencing court restoring the right, as provided in RCW 9.92.066;

(c) A final order of discharge issued by the indeterminate sentence review board, as provided in RCW 9.96.050; or

(d) A certificate of restoration issued by the governor, as provided in RCW 9.96.020; and

(4) Voting before the right is restored is a class C felony under RCW 29A.84.660.

**Sec. 2.** RCW 29A.08.010 and 2004 c 267 s 102 are each amended to read as follows:

As used in this chapter: "Information required for voter registration" means the minimum information provided on a voter registration application that is required by the county auditor in order to place a voter registration applicant on the voter registration rolls. This information includes ((the applicant's)):

(1) Name((<del>, complete residence</del>));

(2) Residential address((;));

(3) Date of birth((,));

(4) Washington state driver's license number((;)) or Washington state identification card <u>number</u>, or the last four digits of the applicant's Social Security number((;)) if the applicant does not have a Washington state driver's license or Washington state identification card;

(5) A signature attesting to the truth of the information provided on the application((,)); and

(6) A check or indication in the box confirming the individual is a United States citizen.

If the individual does not have a driver's license, state identification card, or Social Security number, the registrant must be issued a unique voter registration number ((and)) in order to be placed on the voter registration rolls. All other information supplied is ancillary and not to be used as grounds for not registering an applicant to vote. Modification of the language of the official Washington state voter registration form by the voter will not be accepted and will cause the rejection of the registrant's application.

**Sec. 3.** RCW 29A.08.030 and 2004 c 267 s 104 are each amended to read as follows:

The definitions set forth in this section apply throughout this chapter, unless the context clearly requires otherwise.

(1) "Verification notice" means a notice sent by the county auditor or secretary of state to a voter registration applicant and is used to verify or collect information about the applicant in order to complete the registration. <u>The verification notice must be designed</u> to include a postage prepaid, preaddressed return form by which the applicant may verify or send information.

(2) "Acknowledgement notice" means a notice sent by nonforwardable mail by the county auditor or secretary of state to a registered voter to acknowledge a voter registration transaction, which can include initial registration, transfer, or reactivation of an inactive registration. An acknowledgement notice may be a voter registration card.

(3) "Confirmation notice" means a notice sent to a registered voter by first class forwardable mail at the address indicated on the voter's permanent registration record and to any other address at which the county auditor or secretary of state could reasonably expect mail to be received by the voter in order to confirm the voter's residence address. The confirmation notice must be designed ((so that the voter may update his or her current residence address)) to include a postage prepaid, preaddressed return form by which the registrant may verify the address information.

**Sec. 4.** RCW 29A.08.107 and 2004 c 267 s 106 are each amended to read as follows:

(1) The secretary of state must review the information provided by each voter registration applicant to ensure that ((either)) the provided driver's license number, state identification card number, or ((the)) last four digits of the <u>Social Security</u> number match the information maintained by the Washington department of licensing or the <u>Social Security</u> administration. If a match cannot be made, the secretary of state <u>or county auditor</u> must correspond with the applicant to resolve the discrepancy.

(2) If the applicant fails to respond to any correspondence required in this section to confirm information provided on a voter registration application( $(_{7})$ ) within ((thirty)) forty-five days, the applicant will not be registered to vote. The secretary of state shall forward the application to the appropriate county auditor for document storage.

(3) Only after the secretary of state has confirmed that ((an applicant's)) the provided driver's license number, state identification card number, or ((the)) last four digits of the applicant's Social Security number match existing records with the Washington department of licensing or the Social Security administration, or determined that the applicant does not have ((either)) a driver's license number, state identification card number, or Social Security number may the applicant be placed on the official list of registered voters.

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(4) In order to prevent duplicate registration records, all complete voter registration applications must be screened against existing voter registration records in the official statewide voter registration list. If a match of an existing record is found in the official list, the record must be updated with the new information provided on the application. If the new information indicates that the voter has changed his or her county of residence, the application must be forwarded to the voter's new county of residence for processing.

**Sec. 5.** RCW 29A.08.110 and 2004 c 267 s 107 are each amended to read as follows:

(1) ((On receipt of an application for voter registration, the county auditor shall review the application to determine whether the information supplied is complete.)) An application is considered complete only if it contains the applicant's name, complete valid residence address, date of birth, ((and)) signature attesting to the truth of the information provided, a mark in the check-off box confirming United States citizenship, and an indication ((the license information)) that the provided driver's license number, state identification card number, or Social Security number has been confirmed by the secretary of state. If it is not complete, the auditor shall promptly mail a verification notice of the deficiency to the applicant. This verification notice shall require the applicant to provide the missing information. If the verification notice is not returned by the applicant within forty-five days or is returned as undeliverable ((the auditor shall not place)), the name of the applicant shall not be placed on the ((county voter)) official list of registered voters. If the applicant provides the required verified information, the applicant shall be registered to vote as of the original date of mailing ((of the original voter registration application)) or date of delivery, whichever is applicable.

(2) ((In order to prevent duplicate registration records, all complete voter registration applications must be sereened against existing voter registration records in the official statewide voter registration list. If a match of an existing record is found in the official list the record must be updated with the new information provided on the application. If the new information indicates that the voter has changed his or her county of residence, the application must be forwarded to the voter's new county of residence for processing. If the new information indicates that the voter remains in the same county of residence or if the applicant is a new voter the application must be processed by the county of residence.

(3))) If the information required in subsection (1) of this section is complete, the applicant is considered to be registered to vote as of the original date of mailing or date of delivery, whichever is applicable. The auditor shall record the appropriate precinct identification, taxing district identification, and date of registration on the voter's record in the state voter registration list. Within fortyfive days after the receipt of an application but no later than seven days before the next primary, special election, or general election, the auditor shall send to the applicant, by first class mail, an acknowledgement notice identifying the registrant's precinct and containing such other information as may be required by the secretary of state. The postal service shall be instructed not to forward a voter registration card to any other address and to return to the auditor any card which is not deliverable. ((If the registrant has indicated on the form that he or she is registered to vote within the county but has provided a new address within the county that is for voter registration purposes, the auditor shall transfer the voter's registration.

(4))) (3) If an acknowledgement notice card is properly mailed as required by this section to the address listed by the voter as being the voter's mailing address and the notice is subsequently returned to the auditor by the postal service as being undeliverable to the voter at that address, the auditor shall promptly send the voter a confirmation notice. The auditor shall place the voter's registration on inactive status pending a response from the voter to the confirmation notice.

<u>NEW SECTION.</u> Sec. 6. A new section is added to chapter 29A.08 RCW to read as follows:

No person registering to vote, who meets all the qualifications of a registered voter in the state of Washington, shall be disqualified because of a nontraditional address being used as a residence address. Voters using such an address will be registered and assigned to a precinct based on the location provided. Voters without a traditional address will be registered at the county courthouse, city hall, or other public building near the area that the voter considers his or her residence. Registering at a nontraditional address will not disqualify a voter from requesting ongoing absentee voter status if the voter designates a valid mailing address.

For the purposes of this section, "nontraditional address" includes shelters, parks, or other identifiable locations that the voter deems to be his or her residence.

<u>NEW SECTION.</u> Sec. 7. A new section is added to chapter 29A.08 RCW to read as follows:

(1) If a voter who registered by mail indicates on the voter registration form that he or she does not have a Washington state driver's license, Washington state identification card, or Social Security number, he or she must provide one of the following forms of identification the first time he or she votes after registering:

(a) Valid photo identification;

(b) A valid enrollment card of a federally recognized Indian tribe in Washington state;

(c) A copy of a current utility bill;

(d) A current bank statement;

(e) A copy of a current government check;

(f) A copy of a current paycheck; or

(g) A government document that shows both the name and address of the voter.

(2) If the voter fails to provide one of the above forms of identification prior to or at the time of voting, the ballot must be treated as a provisional ballot regardless of whether the voter is voting at a poll site or by mail. The ballot may only be counted if the voter's signature on the outside envelope matches the signature in the voter registration records.

(3) The requirements of this section do not apply to an out-ofstate, overseas, or service voter who registers to vote by signing the return envelope of the absentee ballot.

**Sec. 8.** RCW 29A.08.115 and 2004 c 267 s 108 are each amended to read as follows:

A person or organization collecting voter registration application forms must transmit the forms to the secretary of state or a ((designee)) county auditor at least once weekly. The registration date on such forms will be the date they are received by the secretary of state or county auditor.

**Sec. 9.** RCW 29A.08.125 and 2004 c 267 s 110 are each amended to read as follows:

(1) Each county auditor shall maintain a computer file containing a copy of each record of all registered voters within the county contained on the official statewide voter registration list for that county.

(2) The secretary of state shall at least quarterly review and update the records of all registered voters on the official statewide voter registration data base to make additions and corrections.

(3) The computer file must include, but not be limited to, each voter's last name, first name, middle initial, date of birth, residence address, gender, date of registration, applicable taxing district and precinct codes, and the last date on which the individual voted.

(4) The county auditor shall subsequently record each consecutive date upon which the individual has voted and retain all such consecutive dates.

**Sec. 10.** RCW 29A.08.145 and 2004 c 267 s 113 are each amended to read as follows:

This section establishes a special procedure which an elector may use to register to vote or transfer a voter registration by changing his or her address during the period beginning after the closing of registration for voting at the polls under RCW 29A.08.140 and ending on the fifteenth day before a primary, special election, or general election. A qualified elector in the state may register to vote or change his or her registration address in person in the office of the county auditor of the county in which the applicant resides, or at a voter registration location specifically designated for this purpose by the county auditor ((of the county in which the applicant resides)) or secretary of state, and apply for an absentee ballot for that primary or election. The auditor or registration assistant shall register that individual in the manner provided in this chapter. The application for an absentee ballot executed by the newly registered or transferred voter for the primary or election that follows the execution of the registration shall be promptly transmitted to the auditor with the completed voter registration form.

Sec. 11. RCW 29A.08.210 and 2003 c 111 s 216 are each amended to read as follows:

An applicant for voter registration shall complete an application providing the following information concerning his or her qualifications as a voter in this state:

(1) The address of the last former registration of the applicant as a voter in the state;

(2) The applicant's full name;

(3) The applicant's date of birth;

(4) The address of the applicant's residence for voting purposes;(5) The mailing address of the applicant if that address is not the same as the address in subsection (4) of this section;

(6) The sex of the applicant;

(7) The applicant's Washington state driver's license number or Washington state identification card number, or the last four digits of the applicant's Social Security number if he or she does not have a Washington state driver's license or Washington state identification card;

(8) A check box for the applicant to indicate that he or she does not have a Washington state driver's license, Washington state identification card, or Social Security number;

(9) A check box allowing the applicant to indicate that he or she is a member of the armed forces, national guard, or reserves, or that he or she is an overseas voter;

(10) A check box allowing the applicant to confirm that he or she is at least eighteen years of age;

(11) Clear and conspicuous language, designed to draw the applicant's attention, stating that the applicant must be a United States citizen in order to register to vote;

(12) A check box and declaration confirming that the applicant is a citizen of the United States;

(((8))) (13) The following warning:

"If you knowingly provide false information on this voter registration form or knowingly make a false declaration about your qualifications for voter registration you will have committed a class C felony that is punishable by imprisonment for up to five years, a fine of up to ten thousand dollars, or both."

(14) The following affirmation by the applicant:

"By signing this document, I hereby assert, under penalty of perjury, that I am legally eligible to vote. If I am found to have voted illegally, I may be prosecuted and/or fined for this illegal act. In addition, I hereby acknowledge that my name and last known address will be forwarded to the appropriate state and/or federal authorities if I am found to have voted illegally."

(15) The oath required by RCW 29A.08.230 and a space for the applicant's signature; and

 $(((\frac{9})))$  (16) Any other information that the secretary of state determines is necessary to establish the identity of the applicant and prevent duplicate or fraudulent voter registrations.

This information shall be recorded on a single registration form to be prescribed by the secretary of state.

If the applicant fails to provide the information required for voter registration, the auditor shall send the applicant a verification notice. The ((auditor shall not register the)) applicant <u>may not be</u> <u>registered</u> until the required information is provided. If a verification notice is returned as undeliverable or the applicant fails to respond to the notice within forty-five days, the ((auditor shall not register the)) applicant <u>shall not be registered</u> to vote.

((The following warning shall appear in a conspicuous place on the voter registration form:

"If you knowingly provide false information on this voter registration form or knowingly make a false declaration about your qualifications for voter registration you will have committed a class C felony that is punishable by imprisonment for up to five years, or by a fine of up to ten thousand dollars, or both imprisonment and fine."))

<u>NEW SECTION.</u> Sec. 12. A new section is added to chapter 29A.08 RCW to read as follows:

(1) When a felony offender has completed all the requirements of his or her sentence, the county clerk shall immediately transmit this information to the secretary of state along with information about the county where the conviction occurred and the county that is the last known residence of the offender. The secretary of state shall maintain such records as part of the elections data base.

(2) If the offender has completed all the requirements of all of his or her sentences for all of his or her felony convictions, the secretary of state shall transmit information about the restoration of the former felon's voting rights to the county auditor where the conviction took place and, if different, the county where the felon was last known to reside.

**Sec. 13.** RCW 29A.08.250 and 2004 c 267 s 117 are each amended to read as follows:

The secretary of state shall fumish registration forms necessary to carry out the registration of voters as provided by this chapter without cost to the respective counties. ((All voter registration forms must include clear and conspicuous language, designed to draw an applicant's attention, stating that the applicant must be a United States citizen in order to register to vote. Voter registration application forms must also contain a space for the applicant to provide his or her driver's license number or the last four digits of his or her social security number as well as check boxes intended to allow the voter to indicate age and United States citizenship eligibility under the Help America Vote Act of 2002 (P.L. 107-252).))

Sec. 14. RCW 29A.08.330 and 2003 c 111 s 224 are each amended to read as follows:

(1) The secretary of state shall prescribe the method of voter registration for each designated agency. The agency shall use either the state voter registration by mail form with a separate declination form for the applicant to indicate that he or she declines to register at this time, or the agency may use a separate form approved for use by the secretary of state.

(2) The person providing service at the agency shall offer voter registration services to every client whenever he or she applies for service or assistance and with each renewal, recertification, or change of address. The person providing service shall give the applicant the same level of assistance with the voter registration application as is offered to fill out the agency's forms and documents, including information about age and citizenship requirements for voter registration.

(3) The person providing service at the agency shall determine if the prospective applicant wants to register to vote or transfer his or her voter registration by asking the following question:

"Do you want to register to vote or transfer your voter registration?"

<u>If the applicant chooses to register or transfer a registration, the</u> service agent shall ask the following:

(a) "Are you a United States citizen?"

(b) "Are you or will you be eighteen years of age on or before the next election?"

If the applicant answers in the affirmative to both questions, the agent shall then provide the applicant with a voter registration form and instructions and shall record that the applicant has requested to register to vote or transfer a voter registration. If the applicant answers in the negative to either question, the agent shall not provide the applicant with a voter registration form.

(4) If an agency uses a computerized application process, it may, in consultation with the secretary of state, develop methods to capture simultaneously the information required for voter registration during a person's computerized application process.

(((4))) (5) Each designated agency shall provide for the voter registration application forms to be collected from each agency office at least once each week. The agency shall then forward the application forms to the secretary of state each week. The secretary of state shall forward the forms to the county in which the applicant has registered to vote no later than ten days after the date on which the forms were received by the secretary of state.

**Sec. 15.** RCW 29A.08.520 and 2004 c 267 s 126 are each amended to read as follows:

(1) Upon receiving official notice of a person's conviction of a felony in either state or federal court, if the convicted person is a registered voter in the county, the county auditor shall cancel the defendant's voter registration. Additionally, the secretary of state in conjunction with the department of corrections, the Washington state patrol, the office of the administrator for the courts, and other appropriate state agencies shall arrange for a ((periodic)) guarterly

comparison of a list of known felons with the statewide voter registration list. If a person is found on ((the department of corrections)) <u>a</u> felon list and the statewide voter registration list, the secretary of state or county auditor shall confirm the match through a date of birth comparison and ((cancel)) <u>suspend</u> the voter registration from the official state voter registration list. The canceling authority shall send ((notice of the proposed cancellation)) to the person at his or her last known voter registration address <u>a</u> notice of the proposed cancellation and an explanation of the requirements for restoring the right to vote once all terms of sentencing have been completed. If the person does not respond within thirty days, the registration must be canceled.

(2) The right to vote may be restored by, for each felony conviction, one of the following:

(a) A certificate of discharge issued by the sentencing court, as provided in RCW 9.94A.637;

(b) A court order restoring the right, as provided in RCW 9.92.066;

(c) A final order of discharge issued by the indeterminate sentence review board, as provided in RCW 9.96.050; or

(d) A certificate of restoration issued by the governor, as provided in RCW 9.96.020.

Sec. 16. RCW 29A.08.651 and 2004 c 267 s 101 are each amended to read as follows:

(1) The office of the secretary of state shall create and maintain a statewide voter registration data base. This data base must be a single, uniform, official, centralized, interactive computerized statewide voter registration list defined, maintained, and administered at the state level that contains the name and registration information of every legally registered voter in the state and assigns a unique identifier to each legally registered voter in the state.

(2) The computerized list must serve as the single system for storing and maintaining the official list of registered voters throughout the state.

(3) The computerized list must contain the name and registration information of every legally registered voter in the state.

(4) Under the computerized list, a unique identifier is assigned to each legally registered voter in the state.

(5) The computerized list must be coordinated with other agency data bases within the state, including but not limited to the department of corrections, the department of licensing, ((and)) the department of health, the Washington state patrol, and the office of the administrator for the courts. The computerized list may also be coordinated with the data bases of election officials in other states.

(6) Any election officer in the state, including any local election officer, may obtain immediate electronic access to the information contained in the computerized list.

(7) All voter registration information obtained by any local election officer in the state must be electronically entered into the computerized list on an expedited basis at the time the information is provided to the local officer.

(8) The chief state election officer shall provide support, as may be required, so that local election officers are able to enter information as described in subsection (3) of this section.

(9) The computerized list serves as the official voter registration list for the conduct of all elections.

(10) The secretary of state has data authority on all voter registration data.

(11) The voter registration data base must be designed to accomplish at a minimum, the following:

(a) Comply with the Help America Vote Act of 2002 (P.L. 107-252);

(b) Identify duplicate voter registrations;

(c) Identify suspected duplicate voters;

(d) Screen against the department of corrections, the Washington state patrol, and other appropriate state agency data bases to aid in the cancellation of voter registration of felons, of persons who have declined to serve on juries by virtue of not being citizens of the United States, and of persons determined to be legally incompetent to vote;

(e) Provide up-to-date signatures of voters for the purposes of initiative signature checking;

(f) Provide for a comparison between the voter registration data base and the department of licensing change of address data base;

(g) Provide online access for county auditors with the goal of real time duplicate checking and update capabilities; and

(h) Provide for the cancellation of voter registration for persons who have moved to other states and surrendered their Washington state drivers' licenses.

(12) In order to maintain the statewide voter registration data base, the secretary of state may, upon agreement with other appropriate jurisdictions, screen against data bases maintained by election officials in other states and data bases maintained by federal agencies including, but not limited to, the federal bureau of investigation, the federal court system, the federal bureau of prisons, and the bureau of citizenship and immigration services.

(13) The secretary of state shall retain information regarding previous successful appeals of proposed cancellations of registrations in order to avoid repeated cancellations for the same reason.

(14) The secretary of state must review and update the records of all registered voters on the computerized list on a quarterly basis to make additions and corrections.

Sec. 17. RCW 29A.08.710 and 2004 c 267 s 133 are each amended to read as follows:

(1) The county auditor shall have custody of the original voter registration records for each county. The original voter registration form must be filed without regard to precinct and is considered confidential and unavailable for public inspection and copying. An automated file of all registered voters must be maintained pursuant to RCW 29A.08.125. An auditor may maintain the automated file in lieu of filing or maintaining the original voter registration forms if the automated file includes all of the information from the original voter registration forms including, but not limited to, a retrievable facsimile of each voter's signature.

(2) The following information contained in voter registration records or files regarding a voter or a group of voters is available for public inspection and copying, except as provided in RCW 40.24.060: The voter's name, address, political jurisdiction, gender, date of birth, voting record, date of registration, and registration number. ((The address and political jurisdiction of a registred voter are available for public inspection and copying except as provided by chapter 40.24 RCW.)) No other information from voter registration records or files is available for public inspection or copying.

**Sec. 18.** RCW 29A.08.720 and 2004 c 266 s 9 are each amended to read as follows:

(1) In the case of voter registration records received through the department of licensing, the identity of the office at which any particular individual registered to vote is not available for public inspection and shall not be disclosed to the public. In the case of voter registration records received through an agency designated

under RCW 29A.08.310, the identity of the agency at which any particular individual registered to vote is not available for public inspection and shall not be disclosed to the public. Any record of a particular individual's choice not to register to vote at an office of the department of licensing or a state agency designated under RCW 29A.08.310 is not available for public inspection and any information regarding such a choice by a particular individual shall not be disclosed to the public.

(2) ((All)) Subject to the restrictions of RCW 29A.08.710, poll books ((or)), precinct lists, and current lists of registered voters((; except original voter registration forms or their images, shall be)) are public records and must be made available for public inspection and copying under such reasonable rules and regulations as the county auditor or secretary of state may prescribe. The county auditor or secretary of state shall promptly furnish current lists ((or mailing labels)) of registered voters in his or her possession, at actual reproduction cost, to any person requesting such information. The lists ((and labels)) shall not be used for the purpose of mailing or delivering any advertisement or offer for any property, establishment, organization, product, or service or for the purpose of mailing or delivering any solicitation for money, services, or anything of value. However, the lists and labels may be used for any political purpose. The county auditor or secretary of state must provide a copy of RCW 29A.08.740 to the person requesting the material that is released under this section.

**Sec. 19.** RCW 29A.08.740 and 2003 c 111 s 249 and 2003 c 53 s 176 are each reenacted and amended to read as follows:

(1) Any person who uses registered voter data furnished under RCW 29A.08.720 ((or 29A.08.730)) for the purpose of mailing or delivering any advertisement or offer for any property, establishment, organization, product, or service or for the purpose of mailing or delivering any solicitation for money, services, or anything of value is guilty of a class C felony punishable by imprisonment in a state correctional facility for a period of not more than five years or a fine of not more than ten thousand dollars or both such fine and imprisonment, and is liable to each person provided such advertisement or solicitation, without the person's consent, for the nuisance value of such person having to dispose of it, which value is herein established at five dollars for each item mailed or delivered to the person's residence. However, a person who mails or delivers any advertisement, offer, or solicitation for a political purpose is not liable under this section unless the person is liable under subsection (2) of this section. For purposes of this subsection, two or more attached papers or sheets or two or more papers that are enclosed in the same envelope or container or are folded together are one item. Merely having a mailbox or other receptacle for mail on or near the person's residence is not an indication that the person consented to receive the advertisement or solicitation. A class action may be brought to recover damages under this section, and the court may award a reasonable attorney's fee to any party recovering damages under this section.

(2) Each person furnished data under RCW 29A.08.720 ((<del>or 29A.08.730</del>)) shall take reasonable precautions designed to assure that the data is not used for the purpose of mailing or delivering any advertisement or offer for any property, establishment, organization, product, or service or for the purpose of mailing or delivering any solicitation for money, services, or anything of value. However, the data may be used for any political purpose. Where failure to exercise due care in carrying out this responsibility results in the data being used for such purposes, then such person is jointly and severally liable for damages under subsection (1) of this section along with any

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other person liable under subsection (1) of this section for the misuse of such data.

Sec. 20. RCW 29A.08.775 and 2004 c 267 s 136 are each amended to read as follows:

Only voters who appear on the official statewide voter registration list are eligible to participate in elections. Each county shall maintain a copy of that county's portion of the state list. The county must ensure that data used for the production of poll lists and other lists and mailings done in the administration of each election are ((drawn from)) the same as the official statewide voter registration list.

**Sec. 21.** RCW 29A.40.091 and 2004 c 271 s 135 are each amended to read as follows:

The county auditor shall send each absentee voter a ballot, a security envelope in which to seal the ballot after voting, a larger envelope in which to return the security envelope, and instructions on how to mark the ballot and how to return it to the county auditor. The instructions that accompany an absentee ballot for a partisan primary must include instructions for voting the applicable ballot style, as provided in chapter 29A.36 RCW. The absentee voter's name and address must be printed on the larger return envelope, which must also contain a declaration by the absentee voter reciting his or her qualifications and stating that he or she has not voted in any other jurisdiction at this election, together with a summary of the penalties for any violation of any of the provisions of this chapter. The declaration must clearly inform the voter that it is illegal to vote if he or she is not a United States citizen; it is illegal to vote if he or she has been convicted of a felony and has not had his or her voting rights restored; and, except as otherwise provided by law, it is illegal to cast a ballot or sign an absentee envelope on behalf of another voter. The return envelope must provide space for the voter to indicate the date on which the ballot was voted and for the voter to sign the oath. It must also contain a space so that the voter may include a telephone number. A summary of the applicable penalty provisions of this chapter must be printed on the return envelope immediately adjacent to the space for the voter's signature. The signature of the voter on the return envelope must affirm and attest to the statements regarding the qualifications of that voter and to the validity of the ballot. The return envelope must also have a secrecy flap that the voter may seal that will cover the voter's signature and optional telephone number. For out-of-state voters, overseas voters, and service voters, the signed declaration on the return envelope constitutes the equivalent of a voter registration for the election or primary for which the ballot has been issued. The voter must be instructed to either return the ballot to the county auditor by whom it was issued or attach sufficient first class postage, if applicable, and mail the ballot to the appropriate county auditor no later than the day of the election or primary for which the ballot was issued.

If the county auditor chooses to forward absentee ballots, he or she must include with the ballot a clear explanation of the qualifications necessary to vote in that election and must also advise a voter with questions about his or her eligibility to contact the county auditor. This explanation may be provided on the ballot envelope, on an enclosed insert, or printed directly on the ballot itself. If the information is not included, the envelope must clearly indicate that the ballot is not to be forwarded and that return postage is guaranteed.

Sec. 22. RCW 29A.84.140 and 2003 c 111 s 2108 are each amended to read as follows:

A person who knows that he or she does not possess the legal qualifications of a voter and who registers to vote is guilty of a ((misdemeanor punishable under RCW 9A.20.021)) class C felony.

Sec. 23. RCW 46.20.118 and 1990 c 250 s 37 are each amended to read as follows:

The department shall maintain a negative file. It shall contain negatives of all pictures taken by the department of licensing as authorized by RCW 46.20.070 through 46.20.119. Negatives in the file shall not be available for public inspection and copying under chapter 42.17 RCW. The department may make the file available to official governmental enforcement agencies to assist in the investigation by the agencies of suspected criminal activity. The department shall make the file available to the office of the secretary of state, at the expense of the secretary of state, to assist in maintenance of the statewide voter registration data base. The department may also provide a print to the driver's next of kin in the event the driver is deceased.

**Sec. 24.** RCW 46.20.155 and 2004 c 249 s 7 are each amended to read as follows:

(1) Before issuing an original license or identicard or renewing a license or identicard under this chapter, the licensing agent shall determine if the applicant wants to register to vote or transfer his or her voter registration by asking the following question:

"Do you want to register to vote or transfer your voter registration?"

If the applicant chooses to register or transfer a registration, the agent shall ((state)) ask the following:

(("I would like to remind you that you must be a United States citizen and at least eighteen years of age in order to vote."))

(1) "Are you a United States citizen?"

(2) "Are you or will you be eighteen years of age on or before the next election?"

If the applicant answers in the affirmative to both questions, the agent shall then provide the applicant with a voter registration form and instructions and shall record that the applicant has requested to register to vote or transfer a voter registration. If the applicant answers in the negative to either question, the agent shall not provide the applicant with a voter registration form.

(2) The department shall establish a procedure that substantially meets the requirements of subsection (1) of this section when permitting an applicant to renew a license or identicard by mail or by electronic commerce.

<u>NEW SECTION.</u> Sec. 25. The following acts or parts of acts are each repealed:

(1) RCW 29A.08.155 (Payment for maintenance of electronic records) and 2004 c 267 s 114 & 2003 c 111 s 215; and

(2) RCW 29A.08.730 (Registration, voting--Furnishing data upon request--Cost--Use restricted) and 2003 c 111 s 248, 1994 c 57 s 6, & 1973 1st ex.s. c 111 s 3.

<u>NEW SECTION.</u> Sec. 26. This act takes effect January 1, 2006."

Correct the title.

With the consent of the House, the 24 hour waiting period was waived.

There being no objection, the House adopted the conference committee report on ENGROSSED SUBSTITUTE SENATE BILL NO. 5743 and passed the bill as recommended by the conference committee to final passage.

Representatives Haigh, Nixon and Clements spoke in favor of the passage of the bill as recommended by the conference committee.

The Speaker stated the question before the House to be final passage of Engrossed Substitute Senate Bill No. 5743 as recommended by the conference committee.

# **ROLL CALL**

The Clerk called the roll on the final passage of Engrossed Substitute Senate Bill No. 5743, as recommended by the Conference Committee, and the bill passed the House by the following vote: Yeas - 97, Nays - 1, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Buri, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Crouse, Curtis, Darneille, DeBolt, Dickerson, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schindler, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Sump, Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 97.

Voting nay: Representative Dunn - 1.

ENGROSSED SUBSTITUTE SENATE BILL NO. 5743, as recommended by the Conference Committee, having received the constitutional majority, was declared passed.

# POINT OF PERSONAL PRIVILEGE

Representative Haigh: thanking staff

# SECOND READING

HOUSE BILL NO. 2221, By Representatives Takko, Orcutt, Grant, Kristiansen, Williams, Strow, Blake, Bailey, Kenney, Haler and Linville

Modifying the excise taxation of fruit and vegetable processing and storage.

The bill was read the second time.

There being no objection, Substitute House Bill No. 2221 was substituted for House Bill No. 2221 and the substitute bill was placed on the second reading calendar.

SUBSTITUTE HOUSE BILL NO. 2221 was read the second time.

Representative McIntire moved the adoption of amendment (611):

On page 6, after line 20, insert:

"<u>NEW SECTION</u>. Sec. 3. A new section is added to chapter 82.32 to read as follows:

(1) The legislature finds that accountability and effectiveness are important aspects of setting tax policy. In order to make policy choices regarding the best use of limited state resources the legislature needs information on how a tax incentive is used.

(2) Each person claiming a tax exemption under section one of this act shall report information to the department by filing a complete annual survey. The survey is due by March 31st of the year following any calendar year in which a tax exemption under section one of this act is taken. The survey shall include the amount of tax exemption taken. The survey shall also include the following information for employment positions in Washington:

(a) The number of total employment positions;

(b) Full-time, part-time, and temporary employment positions as a percent of total employment;

(c) The number of employment positions according to the following wage bands: Less than thirty thousand dollars; thirty thousand dollars or greater, but less than sixty thousand dollars; and sixty thousand dollars or greater. A wage band containing fewer than three individuals may be combined with another wage band; and

(d) The number of employment positions that have employer-provided medical, dental, and retirement benefits, by each of the wage bands.

(e) The first survey filed under this subsection shall also include information for the twelve-month period immediately before first use of a tax incentive.

(3) The department may request additional information necessary to measure the results of the exemption program, to be submitted at the same time as the survey.

(4) All information collected under this subsection, except the amount of the tax exemption taken, is deemed taxpayer information under RCW 82.32.330. Information on the amount of tax exemption taken is not subject to the confidentiality provisions of RCW 82.32.330.

(5) If a person fails to submit an annual survey under subsection (2) of this section by the due date of the report, the department shall declare the amount of taxes exempted for the previous calendar year to be immediately due and payable. The department shall assess interest, but not penalties, on the amounts due under this section. The amount due shall be calculated using a rate of 0.138 percent. The interest shall be assessed at the rate provided for delinquent taxes under this chapter, retroactively to the date the exemption was claimed, and shall accrue until the taxes for which the exemption was claimed are repaid. This information is not subject to the confidentiality provision of RCW 82.32.330. (6) The department shall use the information from this section to prepare summary descriptive statistics by category. No fewer than three taxpayers shall be included in any category. The department shall report these statistics to the legislature each year by September 1st.

(7) The department shall study the tax exemption authorized in section one of this act. The department shall submit a report to the finance committee of the house of representatives and the ways and means committee of the senate by December 1, 2011. The report shall measure the effect of the exemption on job creation, job retention, company growth, the movement of firms or the consolidation of firms' operations into the state, and such other factors as the department selects."

On page 17, line 29, after "sections" "strike "1 and 2" and insert "1, 2, and 3"

Renumber the sections consecutively and correct any internal references accordingly.

Representatives McIntire and Conway spoke in favor of the adoption of the amendment.

Representative Orcutt spoke against the adoption of the amendment.

The amendment was adopted. The bill was ordered engrossed.

There being no objection, the rules were suspended, the second reading considered the third and the bill was placed on final passage.

Representatives Takko, Orcutt, Conway, Haigh and Linville spoke in favor of passage of the bill.

The Speaker stated the question before the House to be the final passage of Engrossed Substitute House Bill No. 2221.

#### ROLL CALL

The Clerk called the roll on the final passage of Engrossed Substitute House Bill No. 2221 and the bill passed the House by the following vote: Yeas - 96, Nays - 2, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Buri, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Crouse, Curtis, Darneille, DeBolt, Dunn, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schindler, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Sump, Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 96.

Voting nay: Representatives Dickerson and Schual-Berke - 2.

ENGROSSED SUBSTITUTE HOUSE BILL NO. 2221, having received the necessary constitutional majority, was declared passed.

# MESSAGES FROM THE SENATE

April 22, 2005

April 22, 2005

Mr. Speaker:

Mr. Speaker:

The President has signed: ENGROSSED SUBSTITUTE SENATE BILL NO. 5432, ENGROSSED SUBSTITUTE SENATE BILL NO. 5620, SECOND SUBSTITUTE SENATE BILL NO. 5663, ENGROSSED SUBSTITUTE SENATE BILL NO. 5732, SECOND SUBSTITUTE SENATE BILL NO. 5782, and the same are herewith transmitted.

Thomas Hoemann, Secretary

The President has signed: ENGROSSED HOUSE BILL NO. 1003. ENGROSSED SUBSTITUTE HOUSE BILL NO. 1064, ENGROSSED HOUSE BILL NO. 1068, ENGROSSED HOUSE BILL NO. 1074, HOUSE BILL NO. 1128, ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1152, SUBSTITUTE HOUSE BILL NO. 1185, SUBSTITUTE HOUSE BILL NO. 1216, SUBSTITUTE HOUSE BILL NO. 1218, ENGROSSED HOUSE BILL NO. 1222, SUBSTITUTE HOUSE BILL NO. 1236, HOUSE BILL NO. 1247, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1252, HOUSE BILL NO. 1254, SUBSTITUTE HOUSE BILL NO. 1266, SUBSTITUTE HOUSE BILL NO. 1280, ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1290, HOUSE BILL NO. 1303, SUBSTITUTE HOUSE BILL NO. 1304, HOUSE BILL NO. 1307. SUBSTITUTE HOUSE BILL NO. 1313, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1314, HOUSE BILL NO. 1315. HOUSE BILL NO. 1330, SUBSTITUTE HOUSE BILL NO. 1345, SUBSTITUTE HOUSE BILL NO. 1347, SUBSTITUTE HOUSE BILL NO. 1366, SUBSTITUTE HOUSE BILL NO. 1379, SUBSTITUTE HOUSE BILL NO. 1381, HOUSE BILL NO. 1386, SUBSTITUTE HOUSE BILL NO. 1393, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1397, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1402, SUBSTITUTE HOUSE BILL NO. 1408, ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1418, SUBSTITUTE HOUSE BILL NO. 1426, SUBSTITUTE HOUSE BILL NO. 1463,

HOUSE BILL NO. 1469, SUBSTITUTE HOUSE BILL NO. 1478, SUBSTITUTE HOUSE BILL NO. 1486. SUBSTITUTE HOUSE BILL NO. 1495, SUBSTITUTE HOUSE BILL NO. 1496, SUBSTITUTE HOUSE BILL NO. 1512, HOUSE BILL NO. 1533, SUBSTITUTE HOUSE BILL NO. 1541, ENGROSSED HOUSE BILL NO. 1561, ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1605, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1631, SUBSTITUTE HOUSE BILL NO. 1636, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1640, SUBSTITUTE HOUSE BILL NO. 1652, SUBSTITUTE HOUSE BILL NO. 1681, SUBSTITUTE HOUSE BILL NO. 1687, ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1688, SUBSTITUTE HOUSE BILL NO. 1689, HOUSE BILL NO. 1690, ENGROSSED SUBSTITUTE HOUSE BILL NO. 1696, SUBSTITUTE HOUSE BILL NO. 1699, SUBSTITUTE HOUSE BILL NO. 1711, HOUSE BILL NO. 1739, SUBSTITUTE HOUSE BILL NO. 1754, SUBSTITUTE HOUSE BILL NO. 1756, HOUSE BILL NO. 1771, SUBSTITUTE HOUSE BILL NO. 1847, SUBSTITUTE HOUSE BILL NO. 1856, HOUSE BILL NO. 1864, ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1888, SUBSTITUTE HOUSE BILL NO. 1951, SUBSTITUTE HOUSE BILL NO. 1995, HOUSE BILL NO. 1999, SUBSTITUTE HOUSE BILL NO. 2085, HOUSE BILL NO. 2101,

- ENGROSSED SUBSTITUTE HOUSE BILL NO. 2126,
- SUBSTITUTE HOUSE BILL NO. 2173,

HOUSE BILL NO. 2189,

and the same are herewith transmitted.

Thomas Hoemann, Secretary

There being no objection, the Committee on Appropriations was relieved of SUBSTITUTE SENATE BILL NO. 5615, and the bill was placed on the Second Reading calendar.

## SECOND READING

SUBSTITUTE SENATE BILL NO. 5615, By Senate Committee on Ways & Means (originally sponsored by Senators Franklin, Delvin, Kohl-Welles, Parlette, Roach, Brown, Schmidt, Berkey, McAuliffe and Oke; by request of LEOFF Plan 2 Retirement Board)

Receiving a disability allowance under the law enforcement officers' and fire fighters' retirement system, plan 2.

The bill was read the second time.

There being no objection, the rules were suspended, the second reading considered the third and the bill was placed on final passage.

Representatives Simpson, Curtis and Conway spoke in favor of passage of the bill.

The Speaker (Representative Lovick presiding) stated the question before the House to be the final passage of Substitute Senate Bill No. 5615.

# ROLL CALL

The Clerk called the roll on the final passage of Substitute Senate Bill No. 5615 and the bill passed the House by the following vote: Yeas - 98, Nays - 0, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Buri, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Crouse, Curtis, Darneille, DeBolt, Dickerson, Dunn, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schindler, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Sump, Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 98.

SUBSTITUTE SENATE BILL NO. 5615, having received the necessary constitutional majority, was declared passed.

#### HOUSE AMENDMENT TO SENATE BILL

April 22, 2005

Mr. Speaker:

The Senate refuses to concur in the House amendment to SUBSTITUTE SENATE BILL NO. 5610 and asks the House to recede therefrom, and the same is herewith transmitted. Thomas Hoemann, Secretary

There being no objection, the rules were suspended and SUBSTITUTE SENATE BILL NO. 5610 was returned to second reading for purpose of amendment.

There being no objection, the House reverted to the sixth order of business.

## SECOND READING

SUBSTITUTE SENATE BILL NO. 5610, By Senate Committee on Natural Resources, Ocean & Recreation (originally sponsored by Senator Jacobsen)

Promoting salmon recovery on a regionwide basis.

With the consent of the House, amendment (610) was withdrawn.

Representative Buck moved the adoption of amendment (614):

On page 4, after line 12 of the amendment, insert:

"(11) "Salmon recovery strategy" means the strategy adopted under RCW 77.85.150 and includes the compilation of all subbasin and regional salmon recovery plans developed in response to a proposed or actual listing under the federal endangered species act with state hatchery, harvest, and hydropower plans compiled in accordance with RCW 77.85.150."

Renumber subsections consecutively and correct internal references accordingly.

On page 6, line 6 of the amendment, after "<u>shall</u>" strike "<u>assist</u> regional recovery organizations in submitting" and insert "gather regional recovery plans from regional recovery organizations and <u>submit the</u>"

Representatives Buck and Linville spoke in favor of the adoption of the amendment.

The amendment was adopted.

Representative Buck moved the adoption of amendment (615):

On page 9, line 7 of the amendment, after "plan" insert "in accordance with RCW 77.85.150. Regional recovery organizations existing as of the effective date of this act that have developed draft recovery plans approved by the governor's salmon recovery office by July 1, 2005, may continue to plan, coordinate, and monitor the implementation of regional recovery plans."

Representatives Buck and Linville spoke in favor of the adoption of the amendment.

The amendment was adopted.

There being no objection, the rules were suspended, the second reading considered the third and the bill, as amended by the House was placed on final passage.

Representatives B. Sullivan and Buck spoke in favor of passage of the bill.

The Speaker (Representative Lovick presiding) stated the question before the House to be the final passage of Substitute Senate Bill No. 5610, as amended by the House.

#### **ROLL CALL**

The Clerk called the roll on the final passage of Substitute Senate Bill No. 5610, as amended by the House and the bill passed the House by the following vote: Yeas - 94, Nays - 4, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Buri, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Conway, Cox, Crouse, Curtis, Darneille, DeBolt, Dickerson, Dunn, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schindler, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., Sump, Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker -94

Voting nay: Representatives Condotta, Hinkle, Holmquist and Kretz - 4.

SUBSTITUTE SENATE BILL NO. 5610, as amended by the House, having received the necessary constitutional majority, was declared passed.

## POINT OF PERSONAL PRIVILEGE

Representative Ericks: thanking Security staff

#### SPEAKER'S PRIVILEGE

Mr. Speaker (Representative Lovick presiding): thanking Barbara Baker and Allen Hayward

#### **REPORT OF CONFERENCE COMMITTEE**

April 21, 2005

Mr. Speaker:

We of your Conference Committee, to whom was referred SUBSTITUTE HOUSE BILL NO. 1791, creating a developmental disabilities community trust account, have had the same under consideration and we recommend that:

All previous amendments not be adopted and that the attached striking amendment (H-3169.1/05) be adopted

and that the bill do pass as recommended by the Conference Committee.

Senator PrenticeRepresentative DunsheeSenator RegalaRepresentative ChaseSenator ZarelliRepresentative Jarrett

Strike everything after the enacting clause and insert the following:

"<u>NEW SECTION</u>. Sec. 1. A new section is added to chapter 71A.20 RCW to read as follows:

(1) The developmental disabilities community trust account is created in the state treasury. All proceeds from the use of excess property identified in the 2002 joint legislative audit and review committee capital study of the division of developmental disabilities residential habilitation centers at Lakeland Village and Rainier school that would not impact current residential habilitation center operations must be deposited into the account. Income may come from the lease of the land, conservation easements, sale of timber, or other activities short of sale of the property. "Excess property" includes that portion of the property at Rainier school previously under the cognizance and control of Washington State University for use as a dairy/forage research facility. "Proceeds" include the net receipts from the use of all or a portion of the properties. Only investment income from the principal of the proceeds deposited into the trust account may be spent from the account. Moneys in the account may be spent only after appropriation. Expenditures from the account shall be used exclusively to provide family support and/or employment/day services to eligible persons with developmental disabilities who can be served by community-based developmental disability services. It is the intent of the legislature that the account should not be used to replace, supplant, or reduce existing appropriations.

(2) The department shall report on its efforts and strategies to provide income to the developmental disabilities community trust account from the excess property identified in subsection (1) of this section from the lease of the property, sale of timber, or other activity short of sale of the property. The department shall report by June 30, 2006.

(3) The account shall be known as the Dan Thompson memorial developmental disabilities community trust account.

**Sec. 2.** RCW 43.84.092 and 2003 c 361 s 602, 2003 c 324 s 1, and 2003 c 48 s 2 are each reenacted and amended to read as follows:

(1) All earnings of investments of surplus balances in the state treasury shall be deposited to the treasury income account, which account is hereby established in the state treasury.

(2) The treasury income account shall be utilized to pay or receive funds associated with federal programs as required by the federal cash management improvement act of 1990. The treasury income account is subject in all respects to chapter 43.88 RCW, but no appropriation is required for refunds or allocations of interest earnings required by the cash management improvement act. Refunds of interest to the federal treasury required under the cash management improvement act fall under RCW 43.88.180 and shall not require appropriation. The office of financial management shall determine the amounts due to or from the federal government pursuant to the cash management improvement act. The office of financial management may direct transfers of funds between accounts as deemed necessary to implement the provisions of the cash management improvement act, and this subsection. Refunds or allocations shall occur prior to the distributions of earnings set forth in subsection (4) of this section.

(3) Except for the provisions of RCW 43.84.160, the treasury income account may be utilized for the payment of purchased banking services on behalf of treasury funds including, but not limited to, depository, safekeeping, and disbursement functions for the state treasury and affected state agencies. The treasury income

account is subject in all respects to chapter 43.88 RCW, but no appropriation is required for payments to financial institutions. Payments shall occur prior to distribution of earnings set forth in subsection (4) of this section.

(4) Monthly, the state treasurer shall distribute the earnings credited to the treasury income account. The state treasurer shall credit the general fund with all the earnings credited to the treasury income account except:

(a) The following accounts and funds shall receive their proportionate share of earnings based upon each account's and fund's average daily balance for the period: The capitol building construction account, the Cedar River channel construction and operation account, the Central Washington University capital projects account, the charitable, educational, penal and reformatory institutions account, the common school construction fund, the county criminal justice assistance account, the county sales and use tax equalization account, the data processing building construction account, the deferred compensation administrative account, the deferred compensation principal account, the department of retirement systems expense account, the developmental disabilities community trust account, the drinking water assistance account, the drinking water assistance administrative account, the drinking water assistance repayment account, the Eastern Washington University capital projects account, the education construction fund, the election account, the emergency reserve fund, The Evergreen State College capital projects account, the federal forest revolving account, the health services account, the public health services account, the health system capacity account, the personal health services account, the state higher education construction account, the higher education construction account, the highway infrastructure account, the industrial insurance premium refund account, the judges' retirement account, the judicial retirement administrative account, the judicial retirement principal account, the local leasehold excise tax account, the local real estate excise tax account, the local sales and use tax account, the medical aid account, the mobile home park relocation fund, the multimodal transportation account, the municipal criminal justice assistance account, the municipal sales and use tax equalization account, the natural resources deposit account, the oyster reserve land account, the perpetual surveillance and maintenance account, the public employees' retirement system plan 1 account, the public employees' retirement system combined plan 2 and plan 3 account, the public facilities construction loan revolving account beginning July 1, 2004, the public health supplemental account, the Puyallup tribal settlement account, the regional transportation investment district account, the resource management cost account, the site closure account, the special wildlife account, the state employees' insurance account, the state employees' insurance reserve account, the state investment board expense account, the state investment board commingled trust fund accounts, the supplemental pension account, the Tacoma Narrows toll bridge account, the teachers' retirement system plan 1 account, the teachers' retirement system combined plan 2 and plan 3 account, the tobacco prevention and control account, the tobacco settlement account, the transportation infrastructure account, the tuition recovery trust fund, the University of Washington bond retirement fund, the University of Washington building account, the volunteer fire fighters' and reserve officers' relief and pension principal fund, the volunteer fire fighters' and reserve officers' administrative fund, the Washington fruit express account, the Washington judicial retirement system account, the Washington law enforcement officers' and fire fighters' system plan 1 retirement account, the Washington law enforcement officers' and fire fighters' system plan 2 retirement account, the

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Washington school employees' retirement system combined plan 2 and 3 account, the Washington state health insurance pool account, the Washington state patrol retirement account, the Washington State University building account, the Washington State University bond retirement fund, the water pollution control revolving fund, and the Westem Washington University capital projects account. Earnings derived from investing balances of the agricultural permanent fund, the normal school permanent fund, the permanent common school fund, the scientific permanent fund, and the state university permanent fund shall be allocated to their respective beneficiary accounts. All earnings to be distributed under this subsection (4)(a) shall first be reduced by the allocation to the state treasurer's service fund pursuant to RCW 43.08.190.

(b) The following accounts and funds shall receive eighty percent of their proportionate share of earnings based upon each account's or fund's average daily balance for the period: The aeronautics account, the aircraft search and rescue account, the county arterial preservation account, the department of licensing services account, the essential rail assistance account, the ferry bond retirement fund, the grade crossing protective fund, the high capacity transportation account, the highway bond retirement fund, the highway safety account, the motor vehicle fund, the motorcycle safety education account, the pilotage account, the public transportation systems account, the Puget Sound capital construction account, the Puget Sound ferry operations account, the recreational vehicle account, the rural arterial trust account, the safety and education account, the special category C account, the state patrol highway account, the transportation 2003 account (nickel account), the transportation equipment fund, the transportation fund, the transportation improvement account, the transportation improvement board bond retirement account, and the urban arterial trust account.

(5) In conformance with Article II, section 37 of the state Constitution, no treasury accounts or funds shall be allocated earnings without the specific affirmative directive of this section.

**Sec. 3.** RCW 43.84.092 and 2003 c 361 s 602, 2003 c 324 s 1, 2003 c 150 s 2, and 2003 c 48 s 2 are each reenacted and amended to read as follows:

(1) All earnings of investments of surplus balances in the state treasury shall be deposited to the treasury income account, which account is hereby established in the state treasury.

(2) The treasury income account shall be utilized to pay or receive funds associated with federal programs as required by the federal cash management improvement act of 1990. The treasury income account is subject in all respects to chapter 43.88 RCW, but no appropriation is required for refunds or allocations of interest earnings required by the cash management improvement act. Refunds of interest to the federal treasury required under the cash management improvement act fall under RCW 43.88.180 and shall not require appropriation. The office of financial management shall determine the amounts due to or from the federal government pursuant to the cash management improvement act. The office of financial management may direct transfers of funds between accounts as deemed necessary to implement the provisions of the cash management improvement act, and this subsection. Refunds or allocations shall occur prior to the distributions of earnings set forth in subsection (4) of this section.

(3) Except for the provisions of RCW 43.84.160, the treasury income account may be utilized for the payment of purchased banking services on behalf of treasury funds including, but not limited to, depository, safekeeping, and disbursement functions for the state treasury and affected state agencies. The treasury income

account is subject in all respects to chapter 43.88 RCW, but no appropriation is required for payments to financial institutions. Payments shall occur prior to distribution of earnings set forth in subsection (4) of this section.

(4) Monthly, the state treasurer shall distribute the earnings credited to the treasury income account. The state treasurer shall credit the general fund with all the earnings credited to the treasury income account except:

(a) The following accounts and funds shall receive their proportionate share of earnings based upon each account's and fund's average daily balance for the period: The capitol building construction account, the Cedar River channel construction and operation account, the Central Washington University capital projects account, the charitable, educational, penal and reformatory institutions account, the common school construction fund, the county criminal justice assistance account, the county sales and use tax equalization account, the data processing building construction account, the deferred compensation administrative account, the deferred compensation principal account, the department of retirement systems expense account, the developmental disabilities community trust account, the drinking water assistance account, the drinking water assistance administrative account, the drinking water assistance repayment account, the Eastern Washington University capital projects account, the education construction fund, the election account, the emergency reserve fund, The Evergreen State College capital projects account, the federal forest revolving account, the health services account, the public health services account, the health system capacity account, the personal health services account, the state higher education construction account, the higher education construction account, the highway infrastructure account, the industrial insurance premium refund account, the judges' retirement account, the judicial retirement administrative account, the judicial retirement principal account, the local leasehold excise tax account, the local real estate excise tax account, the local sales and use tax account, the medical aid account, the mobile home park relocation fund, the multimodal transportation account, the municipal criminal justice assistance account, the municipal sales and use tax equalization account, the natural resources deposit account, the oyster reserve land account, the perpetual surveillance and maintenance account, the public employees' retirement system plan 1 account, the public employees' retirement system combined plan 2 and plan 3 account, the public facilities construction loan revolving account beginning July 1, 2004, the public health supplemental account, the public works assistance account, the Puyallup tribal settlement account, the regional transportation investment district account, the resource management cost account, the site closure account, the special wildlife account, the state employees' insurance account, the state employees' insurance reserve account, the state investment board expense account, the state investment board commingled trust fund accounts, the supplemental pension account, the Tacoma Narrows toll bridge account, the teachers' retirement system plan 1 account, the teachers' retirement system combined plan 2 and plan 3 account, the tobacco prevention and control account, the tobacco settlement account, the transportation infrastructure account, the tuition recovery trust fund, the University of Washington bond retirement fund, the University of Washington building account, the volunteer fire fighters' and reserve officers' relief and pension principal fund, the volunteer fire fighters' and reserve officers' administrative fund, the Washington fruit express account, the Washington judicial retirement system account, the Washington law enforcement officers' and fire fighters' system plan 1 retirement account, the Washington law enforcement officers' and fire fighters'

system plan 2 retirement account, the Washington school employees' retirement system combined plan 2 and 3 account, the Washington state health insurance pool account, the Washington state patrol retirement account, the Washington State University building account, the Washington State University bound retirement fund, the water pollution control revolving fund, and the Western Washington University capital projects account. Earnings derived from investing balances of the agricultural permanent fund, the normal school permanent fund, and the state university permanent fund shall be allocated to their respective beneficiary accounts. All earnings to be distributed under this subsection (4)(a) shall first be reduced by the allocation to the state treasurer's service fund pursuant to RCW 43.08.190.

(b) The following accounts and funds shall receive eighty percent of their proportionate share of earnings based upon each account's or fund's average daily balance for the period: The aeronautics account, the aircraft search and rescue account, the county arterial preservation account, the department of licensing services account, the essential rail assistance account, the ferry bond retirement fund, the grade crossing protective fund, the high capacity transportation account, the highway bond retirement fund, the highway safety account, the motor vehicle fund, the motorcycle safety education account, the pilotage account, the public transportation systems account, the Puget Sound capital construction account, the Puget Sound ferry operations account, the recreational vehicle account, the rural arterial trust account, the safety and education account, the special category C account, the state patrol highway account, the transportation 2003 account (nickel account), the transportation equipment fund, the transportation fund, the transportation improvement account, the transportation improvement board bond retirement account, and the urban arterial trust account.

(5) In conformance with Article II, section 37 of the state Constitution, no treasury accounts or funds shall be allocated earnings without the specific affirmative directive of this section.

**Sec. 4.** RCW 43.84.092 and 2004 c 242 s 60 are each amended to read as follows:

(1) All earnings of investments of surplus balances in the state treasury shall be deposited to the treasury income account, which account is hereby established in the state treasury.

(2) The treasury income account shall be utilized to pay or receive funds associated with federal programs as required by the federal cash management improvement act of 1990. The treasury income account is subject in all respects to chapter 43.88 RCW, but no appropriation is required for refunds or allocations of interest earnings required by the cash management improvement act. Refunds of interest to the federal treasury required under the cash management improvement act fall under RCW 43.88.180 and shall not require appropriation. The office of financial management shall determine the amounts due to or from the federal government pursuant to the cash management improvement act. The office of financial management may direct transfers of funds between accounts as deemed necessary to implement the provisions of the cash management improvement act, and this subsection. Refunds or allocations shall occur prior to the distributions of earnings set forth in subsection (4) of this section.

(3) Except for the provisions of RCW 43.84.160, the treasury income account may be utilized for the payment of purchased banking services on behalf of treasury funds including, but not limited to, depository, safekeeping, and disbursement functions for the state treasury and affected state agencies. The treasury income

account is subject in all respects to chapter 43.88 RCW, but no appropriation is required for payments to financial institutions. Payments shall occur prior to distribution of earnings set forth in subsection (4) of this section.

(4) Monthly, the state treasurer shall distribute the earnings credited to the treasury income account. The state treasurer shall credit the general fund with all the earnings credited to the treasury income account except:

(a) The following accounts and funds shall receive their proportionate share of earnings based upon each account's and fund's average daily balance for the period: The capitol building construction account, the Cedar River channel construction and operation account, the Central Washington University capital projects account, the charitable, educational, penal and reformatory institutions account, the common school construction fund, the county criminal justice assistance account, the county sales and use tax equalization account, the data processing building construction account, the deferred compensation administrative account, the deferred compensation principal account, the department of retirement systems expense account, the developmental disabilities community trust account, the drinking water assistance account, the drinking water assistance administrative account, the drinking water assistance repayment account, the Eastern Washington University capital projects account, the education construction fund, the election account, the emergency reserve fund, The Evergreen State College capital projects account, the federal forest revolving account, the health services account, the public health services account, the health system capacity account, the personal health services account, the state higher education construction account, the higher education construction account, the highway infrastructure account, the industrial insurance premium refund account, the judges' retirement account, the judicial retirement administrative account, the judicial retirement principal account, the local leasehold excise tax account, the local real estate excise tax account, the local sales and use tax account, the medical aid account, the mobile home park relocation fund, the multimodal transportation account, the municipal criminal justice assistance account, the municipal sales and use tax equalization account, the natural resources deposit account, the oyster reserve land account, the perpetual surveillance and maintenance account, the public employees' retirement system plan 1 account, the public employees' retirement system combined plan 2 and plan 3 account, the public facilities construction loan revolving account beginning July 1, 2004, the public health supplemental account, the public works assistance account, the Puyallup tribal settlement account, the regional transportation investment district account, the resource management cost account, the site closure account, the special wildlife account, the state employees' insurance account, the state employees' insurance reserve account, the state investment board expense account, the state investment board commingled trust fund accounts, the supplemental pension account, the Tacoma Narrows toll bridge account, the teachers' retirement system plan 1 account, the teachers' retirement system combined plan 2 and plan 3 account, the tobacco prevention and control account, the tobacco settlement account, the transportation infrastructure account, the tuition recovery trust fund, the University of Washington bond retirement fund, the University of Washington building account, the volunteer fire fighters' and reserve officers' relief and pension principal fund, the volunteer fire fighters' and reserve officers' administrative fund, the Washington fruit express account, the Washington judicial retirement system account, the Washington law enforcement officers' and fire fighters' system plan 1 retirement account, the Washington law enforcement officers' and fire fighters'

system plan 2 retirement account, the Washington public safety employees' plan 2 retirement account, the Washington school employees' retirement system combined plan 2 and 3 account, the Washington state health insurance pool account, the Washington state patrol retirement account, the Washington State University building account, the Washington State University bond retirement fund, the water pollution control revolving fund, and the Western Washington University capital projects account. Earnings derived from investing balances of the agricultural permanent fund, the normal school permanent fund, the permanent common school fund, the scientific permanent fund, and the state university permanent fund shall be allocated to their respective beneficiary accounts. All earnings to be distributed under this subsection (4)(a) shall first be reduced by the allocation to the state treasurer's service fund pursuant to RCW 43.08.190.

(b) The following accounts and funds shall receive eighty percent of their proportionate share of earnings based upon each account's or fund's average daily balance for the period: The aeronautics account, the aircraft search and rescue account, the county arterial preservation account, the department of licensing services account, the essential rail assistance account, the ferry bond retirement fund, the grade crossing protective fund, the high capacity transportation account, the highway bond retirement fund, the highway safety account, the motor vehicle fund, the motorcycle safety education account, the pilotage account, the public transportation systems account, the Puget Sound capital construction account, the Puget Sound ferry operations account, the recreational vehicle account, the rural arterial trust account, the safety and education account, the special category C account, the state patrol highway account, the transportation 2003 account (nickel account), the transportation equipment fund, the transportation fund, the transportation improvement account, the transportation improvement board bond retirement account, and the urban arterial trust account.

(5) In conformance with Article II, section 37 of the state Constitution, no treasury accounts or funds shall be allocated earnings without the specific affirmative directive of this section.

Sec. 5. RCW 72.01.140 and 1981 c 238 s 1 are each amended to read as follows:

The secretary shall:

(1) Make a survey, investigation, and classification of the lands connected with the state institutions under his control, and determine which thereof are of such character as to be most profitably used for agricultural, horticultural, dairying, and stock raising purposes, taking into consideration the costs of making them ready for cultivation, the character of the soil, its depth and fertility, the number of kinds of crops to which it is adapted, the local climatic conditions, the local annual rainfall, the water supply upon the land or available, the needs of all state institutions for the food products that can be grown or produced, and the amount and character of the available labor of inmates at the several institutions;

(2) Establish and carry on suitable farming operations at the several institutions under his control;

(3) Supply the several institutions with the necessary food products produced thereat;

(4) Exchange with, or furnish to, other institutions, food products at the cost of production;

(5) Sell and dispose of surplus food products produced.

((This section shall not apply to the Rainier school for which eognizance of farming operations has been transferred to Washington State University by RCW 72.01.142.))

<u>NEW SECTION.</u> Sec. 6. The following acts or parts of acts are each repealed:

(3) RCW 28B.30.820 (Dairy/forage and agricultural research facility--Transfer of property and facilities for) and 1981 c 238 s 3; and

(4) RCW 72.01.142 (Transfer of dairy operation from Rainier school) and 1981 c 238 s 2.

<u>NEW SECTION.</u> Sec. 7. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for section 3 of this act which takes effect July 1, 2005, and section 4 of this act which takes effect July 1, 2006.

<u>NEW SECTION.</u> Sec. 8. (1) Section 2 of this act expires July 1, 2005.

(2) Section 3 of this act expires July 1, 2006."

Correct the title.

With the consent of the House, the 24 hour waiting period was waived.

There being no objection, the House adopted the conference committee report on SUBSTITUTE HOUSE BILL NO. 1791 and passed the bill as recommended by the conference committee to final passage.

Representatives Dunshee and Walsh spoke in favor of the passage of the bill as recommended by the conference committee.

The Speaker (Representative Lovick presiding) stated the question before the House to be final passage of Substitute House Bill No. 1791 as recommended by the conference committee.

#### **ROLL CALL**

The Clerk called the roll on the final passage of Substitute House Bill No. 1791, as recommended by the Conference Committee, and the bill passed the House by the following vote: Yeas - 98, Nays - 0, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Appleton, Armstrong, Bailey, Blake, Buck, Buri, Campbell, Chandler, Chase, Clements, Clibborn, Cody, Condotta, Conway, Cox, Crouse, Curtis, Darneille, DeBolt, Dickerson, Dunn, Dunshee, Eickmeyer, Ericks, Ericksen, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hinkle, Holmquist, Hudgins, Hunt, Hunter, Jarrett, Kagi, Kenney, Kessler, Kilmer, Kirby, Kretz, Kristiansen, Lantz, Linville, Lovick, McCoy, McCune, McDermott, McDonald, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, Newhouse, Nixon, O'Brien, Orcutt, Ormsby, Pearson, Pettigrew, Priest, Quall, Roach, Roberts, Rodne, Santos, Schindler, Schual-Berke, Sells, Serben, Shabro, Simpson, Skinner, Sommers, Springer, Strow, Sullivan, B., Sullivan, P., April 21, 2005

Sump, Takko, Talcott, Tom, Upthegrove, Wallace, Walsh, Williams, Wood, Woods and Mr. Speaker - 98.

SUBSTITUTE HOUSE BILL NO. 1791, as recommended by the Conference Committee, having received the constitutional majority, was declared passed.

## **REPORT OF CONFERENCE COMMITTEE**

Mr. Speaker:

We of your Conference Committee, to whom was referred SECOND SUBSTITUTE SENATE BILL NO. 5370, creating the economic development strategic reserve account, have had the same under consideration and we recommend that:

All previous amendments not be adopted and that the attached striking amendment (S-3434.3) be adopted

and that the bill do pass as recommended by the Conference Committee.

Senator Brown	Representative Linville
Senator Pflug	Representative Ericks
Senator Shin	

Strike everything after the enacting clause and insert the following:

"<u>NEW SECTION</u>. Sec. 1. A new section is added to chapter 43.330 RCW to read as follows:

(1) The economic development strategic reserve account is created in the state treasury to be used only for the purposes of this section.

(2) Only the governor, with the recommendation of the director of the department of community, trade, and economic development and the economic development commission, may authorize expenditures from the account.

(3) Expenditures from the account shall be made in an amount sufficient to fund a minimum of one staff position for the economic development commission and to cover any other operational costs of the commission.

(4) Expenditures from the account may be made to prevent closure of a business or facility, to prevent relocation of a business or facility in the state to a location outside the state, or to recruit a business or facility to the state. Expenditures may be authorized for:

(a) Work force development;

(b) Public infrastructure needed to support or sustain the operations of the business or facility; and

(c) Other lawfully provided assistance, including, but not limited to, technical assistance, environmental analysis, relocation assistance, and planning assistance. Funding may be provided for such assistance only when it is in the public interest and may only be provided under a contractual arrangement ensuring that the state will receive appropriate consideration, such as an assurance of job creation or retention.

(5) The funds shall not be expended from the account unless:

(a) The circumstances are such that time does not permit the director of the department of community, trade, and economic

development or the business or facility to secure funding from other state sources;

(b) The business or facility produces or will produce significant long-term economic benefits to the state, a region of the state, or a particular community in the state;

(c) The business or facility does not require continuing state support;

(d) The expenditure will result in new jobs, job retention, or higher incomes for citizens of the state;

(e) The expenditure will not supplant private investment; and

(f) The expenditure is accompanied by private investment.

(6) No more than three million dollars per year may be expended from the account for the purpose of assisting an individual business or facility pursuant to the authority specified in this section.

(7) If the account balance in the strategic reserve account exceeds fifteen million dollars at any time, the amount in excess of fifteen million dollars shall be transferred to the education construction account.

Sec. 2. RCW 67.70.190 and 1994 c 218 s 5 are each amended to read as follows:

Unclaimed prizes shall be retained in the state lottery account for the person entitled thereto for one hundred eighty days after the drawing in which the prize is won, or after the official end of the game for instant prizes. If no claim is made for the prize within this time, <u>all rights to the prize shall be extinguished</u>, and the prize shall be retained in the state lottery fund for further use as prizes, ((<del>and all rights to the prize shall be extinguished</del>)) except that one-third of all unclaimed prize money shall be deposited in the economic development strategic reserve account created in section 1 of this act."

On page 1, line 2 of the title, after "account;" strike the remainder of the title and insert "amending RCW 67.70.190; and adding a new section to chapter 43.330 RCW."

With the consent of the House, the 24 hour waiting period was waived.

There being no objection, the House adopted the conference committee report on SECOND SUBSTITUTE SENATE BILL NO. 5370 and passed the bill as recommended by the conference committee to final passage.

Representatives Dunshee, Linville, Simpson and Dunshee (again) spoke in favor of the passage of the bill as recommended by the conference committee.

Representatives Kristiansen, Orcutt, Shabro, Schindler, Orcutt (again) and Kristiansen (again) spoke against the passage of the bill as recommended by the conference committee.

The Speaker (Representative Lovick presiding) stated the question before the House to be final passage of Second Substitute Senate Bill No. 5370 as recommended by the conference committee.

## **ROLL CALL**

The Clerk called the roll on the final passage of Second Substitute Senate Bill No. 5370, as recommended by the Conference Committee, and the bill passed the House by the following vote: Yeas - 58, Nays - 40, Absent - 0, Excused - 0.

Voting yea: Representatives Appleton, Blake, Campbell, Chase, Clibborn, Cody, Conway, Darneille, Dickerson, Dunshee, Eickmeyer, Ericks, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hudgins, Hunt, Hunter, Kagi, Kenney, Kessler, Kilmer, Kirby, Lantz, Linville, Lovick, McCoy, McDermott, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, O'Brien, Ormsby, Pettigrew, Quall, Roberts, Santos, Schual-Berke, Sells, Simpson, Sommers, Springer, Sullivan, B., Sullivan, P., Takko, Upthegrove, Wallace, Williams, Wood and Mr. Speaker - 58.

Voting nay: Representatives Ahern, Alexander, Anderson, Armstrong, Bailey, Buck, Buri, Chandler, Clements, Condotta, Cox, Crouse, Curtis, DeBolt, Dunn, Ericksen, Hinkle, Holmquist, Jarrett, Kretz, Kristiansen, McCune, McDonald, Newhouse, Nixon, Orcutt, Pearson, Priest, Roach, Rodne, Schindler, Serben, Shabro, Skinner, Strow, Sump, Talcott, Tom, Walsh and Woods - 40.

SECOND SUBSTITUTE SENATE BILL NO. 5370, as recommended by the Conference Committee, having received the constitutional majority, was declared passed.

## POINT OF PERSONAL PRIVILEGE

Representative Hunt: recognizes OPR Staff

# POINT OF PERSONAL PRIVILEGE

Representative Santos: recognizes Workroom staff

# **SECOND READING**

ENGROSSED SENATE BILL NO. 6096, By Senators Poulsen, Fraser and Prentice; by request of Governor Gregoire

Generating revenues to fund Initiative No. 728. (REVISED FOR ENGROSSED: Generating revenue to fund education.)

The bill was read the second time.

Representative Serben moved the adoption of amendment (605):

On page 1, line 11, after "Code." strike everything through "tax." on line 17 and insert "The intent of this act is to impose a death tax in Washington, notwithstanding the *Hemphill* decision, notwithstanding the repeal of Washington's previous inheritance tax by initiative of the people, and notwithstanding any reductions or elimination of the federal death tax." Representatives Serben, Nixon, Ericksen, Clements, Serben (again), DeBolt, Ericksen (again), Roach, Armstrong, DeBolt (again) and Cox spoke in favor of the adoption of the amendment.

Representatives Fromhold, McIntire, Simpson, Flannigan, Morrell and Conway spoke against the adoption of the amendment.

The amendment was not adopted.

Representative Orcutt moved the adoption of amendment (601):

On page 3, line 24, strike "section 4" and insert "section 4 or 5"

One page 4, line 28, strike "section 4" and insert "section 4 or 5"

On page 9, after line 27, insert the following:

"<u>NEW SECTION.</u> Sec. 5. A new section is added to chapter 83.100 RCW to read as follows:

(1) For the purposes of determining the Washington taxable estate, a deduction is allowed from the federal taxable estate for the value of qualified family-owned business interests of the decedent. This deduction applies only if the qualified family-owned business interest is acquired by any qualified heir from, or passed to any qualified heir from, the decedent, within the meaning of section 4(2) of this act and the decedent was at the time of his or her death a citizen or resident of the United States. Only property in the federal taxable estate and not deductible under section 4 of this act may be deducted under this subsection. For the purposes of determining the deduction amount, the value of property is its value as used to determine the value of the gross estate. For purposes of this subsection, the following definitions apply:

(i) "Qualified family-owned business interest" has the same meaning as in section 2057(e) of the Internal Revenue Code."

(ii) "Qualified heir" has the same meaning as in section 2057(i) of the Internal Revenue Code."

Renumber the sections consecutively and correct any internal references accordingly.

Representatives Orcutt, Anderson, Pearson, Serben, Buck, Ericksen, Schindler, McDonald, Strow, Bailey, Roach and Holmquist spoke in favor of the adoption of the amendment.

Representatives McIntire, Simpson, Miloscia and B. Sullivan spoke against the adoption of the amendment.

An electronic roll call vote was demanded and the demand was sustained.

The Speaker (Representative Lovick presiding) stated the question before the House to be adoption of amendment (601) to Engrossed Senate Bill No. 6096.

# ROLL CALL

The Clerk called the roll on the adoption of amendment (601) to Engrossed Senate Bill No. 6096, and the amendment was not adopted by the following vote: Yeas - 48, Nays - 50, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Armstrong, Bailey, Buck, Buri, Campbell, Chandler, Clements, Condotta, Cox, Crouse, Curtis, DeBolt, Dunn, Ericksen, Green, Haler, Hankins, Hinkle, Holmquist, Jarrett, Kilmer, Kretz, Kristiansen, Lantz, McCune, McDonald, Newhouse, Nixon, Orcutt, Pearson, Priest, Roach, Rodne, Schindler, Serben, Shabro, Skinner, Strow, Sullivan, P., Sump, Talcott, Tom, Wallace, Walsh and Woods - 48.

Voting nay: Representatives Appleton, Blake, Chase, Clibborn, Cody, Conway, Darneille, Dickerson, Dunshee, Eickmeyer, Ericks, Flannigan, Fromhold, Grant, Haigh, Hasegawa, Hudgins, Hunt, Hunter, Kagi, Kenney, Kessler, Kirby, Linville, Lovick, McCoy, McDermott, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, O'Brien, Ormsby, Pettigrew, Quall, Roberts, Santos, Schual-Berke, Sells, Simpson, Sommers, Springer, Sullivan, B., Takko, Upthegrove, Williams, Wood and Mr. Speaker - 50.

Representative Ahern moved the adoption of amendment (604):

On page 19, line 17, strike all of section 22 and insert the following:

"<u>NEW SECTION.</u> Sec. 22. The secretary of state shall submit this act to the people for their adoption and ratification, or rejection, at the next general election to be held in this state, in accordance with Article II, section 1 of the state Constitution and the laws adopted to facilitate its operation."

Renumber the sections consecutively, correct any internal references accordingly, and correct the title.

Representatives Ahern, Talcott, Orcutt, Anderson and Ericksen spoke in favor of the adoption of the amendment.

Representatives McIntire, Kagi and Simpson spoke against the adoption of the amendment.

An electronic roll call vote was demanded and the demand was sustained.

The Speaker (Representative Lovick presiding) stated the question before the House to be adoption of amendment (604) to Engrossed Senate Bill No. 6096.

## **ROLL CALL**

The Clerk called the roll on the adoption of amendment (604) to Engrossed Senate Bill No. 6096, and the amendment was not adopted by the following vote: Yeas - 48, Nays - 50, Absent - 0, Excused - 0.

Voting yea: Representatives Ahern, Alexander, Anderson, Armstrong, Bailey, Buck, Buri, Campbell, Chandler, Clements, Condotta, Cox, Crouse, Curtis, DeBolt, Dunn, Ericksen, Green, Haler, Hankins, Hinkle, Holmquist, Jarrett, Kilmer, Kretz, Kristiansen, McCune, McDonald, Newhouse, Nixon, Orcutt, Pearson, Priest, Roach, Rodne, Schindler, Serben, Shabro, Skinner, Springer, Strow, Sullivan, P., Sump, Talcott, Tom, Wallace, Walsh and Woods - 48.

Voting nay: Representatives Appleton, Blake, Chase, Clibborn, Cody, Conway, Darneille, Dickerson, Dunshee, Eickmeyer, Ericks, Flannigan, Fromhold, Grant, Haigh, Hasegawa, Hudgins, Hunt, Hunter, Kagi, Kenney, Kessler, Kirby, Lantz, Linville, Lovick, McCoy, McDermott, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, O'Brien, Ormsby, Pettigrew, Quall, Roberts, Santos, Schual-Berke, Sells, Simpson, Sommers, Sullivan, B., Takko, Upthegrove, Williams, Wood and Mr. Speaker - 50.

There being no objection, the rules were suspended, the second reading considered the third and the bill was placed on final passage.

Representatives McIntire, Quall, Conway, Kenney and Kessler spoke in favor of passage of the bill.

Representatives Anderson, Armstrong, Orcutt, Rodne, Buri, Haler, DeBolt, Ahern, Dunn, Nixon, Roach, Hinkle, Ericksen and Chandler spoke against the passage of the bill.

The Speaker (Representative Lovick presiding) stated the question before the House to be the final passage of Engrossed Senate Bill No. 6096.

#### **ROLL CALL**

The Clerk called the roll on the final passage of Engrossed Senate Bill No. 6096 and the bill passed the House by the following vote: Yeas - 50, Nays - 48, Absent - 0, Excused - 0.

Voting yea: Representatives Appleton, Blake, Chase, Clibborn, Cody, Conway, Darneille, Dickerson, Dunshee, Eickmeyer, Ericks, Flannigan, Fromhold, Grant, Haigh, Hasegawa, Hudgins, Hunt, Hunter, Kagi, Kenney, Kessler, Kirby, Lantz, Linville, Lovick, McCoy, McDermott, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, O'Brien, Ormsby, Pettigrew, Quall, Roberts, Santos, Schual-Berke, Sells, Simpson, Sommers, Sullivan, B., Takko, Upthegrove, Williams, Wood and Mr. Speaker - 50.

Voting nay: Representatives Ahern, Alexander, Anderson, Armstrong, Bailey, Buck, Buri, Campbell, Chandler, Clements, Condotta, Cox, Crouse, Curtis, DeBolt, Dunn, Ericksen, Green, Haler, Hankins, Hinkle, Holmquist, Jarrett, Kilmer, Kretz, Kristiansen, McCune, McDonald, Newhouse, Nixon, Orcutt, Pearson, Priest, Roach, Rodne, Schindler, Serben, Shabro, Skinner, Springer, Strow, Sullivan, P., Sump, Talcott, Tom, Wallace, Walsh and Woods - 48. ENGROSSED SENATE BILL NO. 6096, having received the necessary constitutional majority, was declared passed.

#### **MESSAGE FROM THE SENATE**

April 22, 2005

Mr. Speaker:

The Senate has adopted the report of the Conference Committee on ENGROSSED SUBSTITUTE HOUSE BILL NO. 1903, and has passed the bill as recommended by the Conference Committee, and the same is herewith transmitted. Thomas Hoemann, Secretary

#### **REPORT OF CONFERENCE COMMITTEE**

April 21, 2005

Mr. Speaker:

We of your Conference Committee, to whom was referred ENGROSSED SUBSTITUTE HOUSE BILL NO. 1903, providing funds to stimulate community and economic development, have had the same under consideration and we recommend that:

All previous amendments not be adopted and that the attached striking amendment (H-3158.7/05) be adopted

and that the bill do pass as recommended by the Conference Committee.

Senator Brown	Representative Linville
Senator Fraser	Representative Ericks
Senator Pflug	

Strike everything after the enacting clause and insert the following:

"<u>NEW SECTION</u>. Sec. 1. The legislature has and continues to recognize the vital importance of economic development to the health and prosperity of Washington state as indicated in RCW 43.160.010, 43.155.070(4)(g), 43.163.005, and 43.168.010. The legislature finds that current economic development programs and funding, which are primarily low-interest loan programs, can be enhanced by creating a grant program to assist with public infrastructure projects that directly stimulate community and economic development by supporting the creation of new jobs or the retention of existing jobs.

<u>NEW SECTION.</u> Sec. 2. A new section is added to chapter 43.160 RCW to read as follows:

(1) The job development fund program is created to provide grants for public infrastructure projects that will stimulate job creation or assist in job retention. The program is to be administered by the board. The board shall establish a competitive process to request and prioritize proposals and make grant awards.

(2) For the purposes of this act, "public infrastructure projects" has the same meaning as "public facilities" as defined in RCW 43.160.020(11).

(3) The board shall conduct a statewide request for project applications. The board shall apply the following criteria for evaluation and ranking of applications:

(a) The relative benefits provided to the community by the jobs the project would create, including, but not limited to: (i) The total number of jobs; (ii) the total number of full-time, family wage jobs; (iii) the unemployment rate in the area; and (iv) the increase in employment in comparison to total community population;

(b) The present level of economic activity in the community and the existing local financial capacity to increase economic activity in the community;

(c) The rate of return of the state's investment, that includes the expected increase in state and local tax revenues associated with the project;

(d) The lack of another timely source of funding available to finance the project which would likely prevent the proposed community or economic development, absent the financing available under this act;

(e) The ability of the project to improve the viability of existing business entities in the project area;

(f) Whether or not the project is a partnership of multiple jurisdictions;

(g) Demonstration that the requested assistance will directly stimulate community and economic development by facilitating the creation of new jobs or the retention of existing jobs; and

(h) The availability of existing assets that applicants may apply to projects.

(4) Job development fund program grants may only be awarded to those applicants that have entered into or expect to enter into a contract with a private developer relating to private investment that will result in the creation or retention of jobs upon completion of the project. Job development fund program grants shall not be provided for any project where:

(a) The funds will not be used within the jurisdiction or jurisdictions of the applicants; or

(b) Evidence exists that the project would result in a development or expansion that would displace existing jobs in any other community in the state.

(5) The board shall, with the joint legislative audit and review committee, develop performance criteria for each grant and evaluation criteria to be used to evaluate both how well successful applicants met the community and economic development objectives stated in their applications, and how well the job development fund program performed in creating and retaining jobs.

<u>NEW SECTION.</u> Sec. 3. A new section is added to chapter 43.160 RCW to read as follows:

The maximum grant from the job development fund for any one project is ten million dollars. Grant assistance from the job development fund may not exceed thirty-three percent of the total cost of the project. The nonstate portion of the total project cost may include cash, the value of real property when acquired solely for the purpose of the project, and in-kind contributions.

Sec. 4. RCW 43.155.050 and 2001 c 131 s 2 are each amended to read as follows:

(1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the biennial capital budget appropriation may be expended for capital facility planning loans.

(2) The job development fund is hereby established in the state treasury. Up to fifty million dollars each biennium from the public works assistance account may be transferred into the job development fund. Money in the job development fund may be used solely for job development fund program grants, administrative expenses related to the administration of the job development fund program created in section 2 of this act, and for the report prepared by the joint legislative audit and review committee pursuant to section 5(2) of this act. Moneys in the job development fund may be spent only after appropriation. The board shall prepare a prioritized list of proposed projects of up to fifty million dollars as part of the department's 2007-09 biennial budget request. The board may provide an additional alternate job development fund project list of up to ten million dollars. The legislature may remove projects from the list recommended by the board. The legislature may not change the prioritization of projects recommended for funding by the board, but may add projects from the alternate list in order of priority, as long as the total funding does not exceed fifty million dollars.

NEW SECTION. Sec. 5. (1) The joint legislative audit and review committee shall conduct an inventory of all state public infrastructure programs and funds. The inventory shall identify: The public infrastructure state programs and funds and the purposes each serve; how the program or fund is implemented; the types of public infrastructure projects supported by the program or fund; the dollar amount of the projects funded by each program or fund; the balance of a fund, if applicable; and the geographic distribution of projects supported by a program or fund. Where applicable, the inventory shall identify overlaps or gaps in types of public infrastructure projects supported through state programs or funds. Where appropriate, the inventory shall evaluate the return on investment for economic development infrastructure programs. The inventory shall be delivered to the appropriate committees of the legislature by December 1, 2006.

(2) By September 1, 2010, the joint legislative audit and review committee shall submit a report on the outcomes of the job development fund program to the appropriate committees of the legislature. The report shall apply the performance and evaluation criteria developed by the community economic revitalization board and the committee and shall include a project by project review detailing how the funds were used and whether the performance measures were met. The report shall also include impacts to the availability of low-interest and interest-free loans to local governments under RCW 43.155.055, 43.155.060, 43.155.065, and 43.155.068, resulting from appropriations to the job development fund. Information in the report shall include, but not be limited to:

(a) The total funds appropriated from the public works assistance account to the job development account;

(b) The ratio of loan requests submitted to the public works board as compared to actual money available for loans in the public works assistance account since the effective date of this act; (c) The total amount that would have been available for loans from the public works assistance account had this act not taken effect;

(d) Identification of specific loan requests that would have qualified for funding under chapter 43.155 RCW had money been available in the public works assistance account;

(e) Assessment of increased costs for otherwise qualifying projects where local governments were compelled to seek alternate funding sources.

NEW SECTION. Sec. 6. This act expires June 30, 2011.

<u>NEW SECTION</u>. Sec. 7. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected."

On page 1, line 1 of the title, after "fund;" strike the remainder of the title and insert "amending RCW 43.155.050; adding new sections to chapter 43.160 RCW; creating new sections; and providing an expiration date."

There being no objection, the House adopted the conference committee report on ENGROSSED SUBSTITUTE HOUSE BILL NO. 1903 and passed the bill as recommended by the conference committee to final passage.

Representatives Dunshee, Kristiansen and Linville spoke in favor of the passage of the bill as recommended by the conference committee.

The Speaker (Representative Lovick presiding) stated the question before the House to be final passage of Engrossed Substitute House Bill No. 1903 as recommended by the conference committee.

#### **ROLL CALL**

The Clerk called the roll on the final passage of Engrossed Substitute House Bill No. 1903, as recommended by the Conference Committee, and the bill passed the House by the following vote: Yeas - 59, Nays - 39, Absent - 0, Excused - 0.

Voting yea: Representatives Appleton, Blake, Chase, Clements, Clibborn, Cody, Conway, Darneille, Dickerson, Dunshee, Eickmeyer, Ericks, Flannigan, Fromhold, Grant, Green, Haigh, Haler, Hankins, Hasegawa, Hudgins, Hunt, Hunter, Kagi, Kenney, Kessler, Kilmer, Kirby, Lantz, Linville, Lovick, McCoy, McDermott, McIntire, Miloscia, Moeller, Morrell, Morris, Murray, O'Brien, Ormsby, Pettigrew, Quall, Roberts, Santos, Schual-Berke, Sells, Simpson, Skinner, Sommers, Springer, Sullivan, B., Sullivan, P., Takko, Upthegrove, Wallace, Williams, Wood and Mr. Speaker - 59.

Voting nay: Representatives Ahern, Alexander, Anderson, Armstrong, Bailey, Buck, Buri, Campbell, Chandler, Condotta, Cox, Crouse, Curtis, DeBolt, Dunn, Ericksen, Hinkle, Holmquist, Jarrett, Kretz, Kristiansen, McCune, McDonald, Newhouse, Nixon, Orcutt, Pearson, Priest, Roach, Rodne, Schindler, Serben, Shabro, Strow, Sump, Talcott, Tom, Walsh and Woods - 39. ENGROSSED SUBSTITUTE HOUSE BILL NO. 1903, as recommended by the Conference Committee, having received the constitutional majority, was declared passed.

There being no objection, the House advanced to the eleventh order of business.

There being no objection, the House adjourned until 9:00 a.m., April 23, 2005, the 104th Day of the Regular Session.

FRANK CHOPP, Speaker RICHARD NAFZIGER, Chief Clerk

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