

Summary of 2014 Supplemental Operating Appropriations for K-12

Lorrell Noahr, Senate Committee Services
Jessica Harrell, House Office of Program Research

2014 Supplemental Operating Budget Program of Basic Education

(Dollars in thousands)

Enhancement	Description	Enhancement Amount
Materials, Supplies, & Op. Costs Enhancement	The per pupil MSOC rate is increased by \$66.32 per student FTE, from \$781.72 to \$848.04 for SY 2014-15.	\$58,008
24 Credit Graduation Requirement	<p>Implements E2SSB 6552, reallocating \$97M originally provided for increased instructional hours to the following three enhancements:</p> <ul style="list-style-type: none"> • Enhanced funding for class size reduction for two laboratory science classes within grades 9-12; • Increased allocation for high school guidance counselors from 2.009 to 2.539 FTE staff; and • An additional minimum allocation for grade 9-12 MSOC of \$164.25. 	(\$249)

2014 Supplemental Operating Budget

Other K-12 Items

(Dollars in thousands)

Enhancement	Description	Enhancement Amount
New Teacher Mentoring Program	Expands the number of teachers that may participate in the Beginning Educator Support Team (BEST) program.	\$2,000
Federal Forest Deductible Revenues <i>(vetoed)</i>	Funds implementation of SHB 2207 (federal forest revenue), partially eliminating the reduction of federal timber revenue receipts from a school district's general apportionment.	\$1,991
Transportation Funding Adjustment	Provides a funding formula adjustment to account for extenuating circumstances that are not included in the expected cost model and are beyond school district control.	\$558
Closing the Opportunity Gap	One-time funding is provided for strategies to close the opportunity gap as recommended by the Educational Opportunity Gap Oversight and Accountability Committee.	\$245

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Other K-12 Items (cont'd)

(Dollars in thousands)

Enhancement	Description	Enhancement Amount
Paraeducator Development	Funds SSB 6129 (paraeducator development), directing PESB to convene a work group to provide recommendations for minimum employment standards for paraeducators, professional development, career and education opportunities.	\$278
Expanded Learning Opportunities	Funds staff support of the Expanded Learning Opportunities Council to implement 2SSB 6163 (Expanded learning opportunities).	\$83
Improved Student Outcomes	Adjusts funding allocations for ESSB 5946 (strengthening student education outcomes) to reflect projected under-expenditures and adjustments from FY 2014 to FY 2015.	(\$176)
Other Education Enhancements	Additional funding provided for youth suicide prevention, homeless student educational outcomes, and high school graduation biliteracy seal.	\$213