

need update with final app set-asides						Title I 08-09		Salary Average for Cert 1.0 FTE = \$84,000			
Loc	Schools	F & R Jan, 08	Title I Per Pupil Building Allocation	Set-aside Math Coaches	Set-aside Literacy Coaches	Combined Math/Lit Coaches	Title I Set-aside Reading Recovery Teachers	Other Set-asides	Title I 2008-2009 Set Aside Totals	2008-2009 Building Allocations Includes Parant Inv	2008-2009 Allocations Including Set Asides
574	Admin Unallocated							\$18,415	\$18,415		\$18,415
574	Trans Req SA AYP							\$50,000	\$50,000		\$50,000
574	SES Req SA (Bancroft)							\$100,000	\$100,000		\$100,000
574	Admin Staff Salaries	Act 21						\$358,261	\$358,261		\$358,261
574	Admin PD Staff							\$158,404	\$158,404		\$158,404
574	Homeless Admin	Wert .1 FTE						\$9,850	\$9,850		\$9,850
574	Private Admin PD	Wert .15 FTE						\$14,775	\$14,775		\$14,775
574	Admin Other Payroll							\$50,889	\$50,889		\$50,889
574	Admin NERCs							\$39,693	\$39,693		\$39,693
574	Neglected Set-aside	Admin						\$5,000	\$5,000		\$5,000
574	Homeless Set-aside	Admin						\$25,150	\$25,150		\$25,150
458	Private Sites	Salaries						\$87,288	\$87,288		\$87,288
458	Private Sites Plus	Salaries						\$41,906	\$41,906		\$41,906
458	Private Sites outside							\$3,500	\$3,500		\$3,500
458	Private ES							\$45,909	\$45,909		\$45,909
412	Bancroft	94.74%	\$781					\$84,000	\$84,000	\$56,232	\$140,232
187	Stevens	91.22%	\$780	\$84,000	\$168,000		\$42,000		\$294,000	\$356,460	\$650,460
145	Holmes	91.19%	\$780	\$84,000	\$168,000		\$42,000		\$294,000	\$274,444	\$568,444
161	Logan	88.89%	\$750	\$126,000	\$84,000		\$42,000	\$42,000	\$294,000	\$306,122	\$600,122
176	Regal	85.31%	\$705	\$84,000	\$126,000		\$84,000		\$294,000	\$278,353	\$572,353
111	Bemiss	83.37%	\$680	\$84,000	\$168,000		\$42,000		\$294,000	\$259,043	\$553,043
153	Lidgerwood	82.51%	\$669	\$84,000	\$84,000				\$168,000	\$167,229	\$335,229
137	Grant	81.27%	\$653	\$168,000	\$84,000				\$252,000	\$218,122	\$470,122
255	Shaw	79.35%	\$629	\$84,000	\$168,000		\$42,000	\$42,000	\$294,000	\$309,317	\$603,317
183	Sheridan	79.12%	\$626	\$84,000	\$84,000			\$84,000	\$252,000	\$237,155	\$489,155
107	Audubon	78.56%	\$619	\$84,000	\$84,000			\$84,000	\$252,000	\$242,460	\$494,460
165	Longfellow	78.27%	\$615	\$84,000	\$84,000			\$84,000	\$252,000	\$250,243	\$502,243
193	Whitman	77.08%	\$600	\$84,000	\$168,000				\$252,000	\$227,874	\$479,874
260	Garry	72.35%	\$510	\$84,000	\$84,000			\$84,000	\$252,000	\$223,040	\$475,040
121	Cooper	70.08%	\$510	\$84,000	\$84,000	\$84,000			\$252,000	\$178,130	\$430,130
105	Arlington	65.66%	\$454	\$84,000	\$84,000			\$84,000	\$252,000	\$167,526	\$419,526
197	Willard	64.88%	\$451	\$126,000	\$84,000		\$42,000		\$252,000	\$169,125	\$421,125
133	Garfield	63.17%	\$451	\$84,000	\$84,000				\$168,000	\$111,397	\$279,397
Total Title I				\$1,596,000	\$1,890,000	\$84,000	\$294,000	\$1,597,040	\$5,461,040	\$4,032,272	\$9,493,312
\$4,919,040			Title I available funds for direct exp = \$9,838,908 plus carryover of \$0 less 3.53% indirects =						\$9,493,312		
Anticipated Title I carryover from 07-08 to be awarded January 2009 =			\$50,000						Anticipated Title I carryover to 09-10 = \$19,120 0.19%		
			\$546,000						\$0		
LAP 08-09											
574	Admin Unallocated							\$55,228	\$55,228		\$55,228
574	Admin Staff Salaries	Act 21						\$320,449	\$320,449		\$320,449
574	Admin Reading Rec Fac	Laija .5 FTE						\$33,211	\$33,211		\$33,211
574	Admin Other Payroll							\$27,088	\$27,088		\$27,088
574	Admin NERCs							\$59,201	\$59,201		\$59,201
574	MS Interventionist	HOLD GR 8						\$252,000	\$252,000		\$252,000
574	MS WASL AK (COE)	Hold Gr 11-12						\$201,600	\$201,600		\$201,600
574	Indian Ed Support							\$60,153	\$60,153		\$60,153
153	Lidgerwood	82.51%					\$42,000		\$42,000		\$42,000
137	Grant	81.27%					\$42,000		\$42,000		\$42,000
183	Sheridan	79.12%					\$42,000		\$42,000		\$42,000
107	Audubon	78.56%					\$42,000		\$42,000		\$42,000
165	Longfellow	78.27%					\$42,000		\$42,000		\$42,000
193	Whitman	77.08%					\$42,000		\$42,000		\$42,000
121	Cooper	70.08%					\$42,000		\$42,000		\$42,000
105	Arlington	65.66%					\$42,000		\$42,000		\$42,000
197	Willard	64.88%					\$42,000		\$42,000		\$42,000
133	Garfield	63.17%					\$42,000		\$42,000		\$42,000
191	Westview	64.74%		\$84,000	\$84,000				\$168,000	\$36,900	\$204,900
159	Linwood	63.70%		\$84,000	\$84,000				\$168,000	\$38,184	\$206,184
167	Madison	63.32%		\$84,000	\$84,000				\$168,000	\$29,694	\$197,694
177	Ridgeview	61.11%		\$84,000	\$84,000				\$168,000	\$21,780	\$189,780
181	Roosevelt	56.76%		\$84,000	\$42,000		\$42,000		\$168,000	\$19,975	\$187,975
101	Adams	55.46%		\$42,000	\$84,000				\$126,000	\$16,405	\$142,405
113	Browne	50.71%		\$84,000	\$42,000				\$126,000	\$20,080	\$146,080
129	Finch	48.75%		\$84,000					\$84,000	\$8,760	\$92,760
157	Lincoln Heights	47.15%						\$84,000	\$84,000	\$7,950	\$91,950
131	Franklin	41.39%						\$42,000	\$42,000	\$3,425	\$45,425
203	Glover	67.43%		\$84,000	\$84,000				\$84,000	\$98,000	\$350,000
210	Chase	43.51%						\$25,200	\$25,200	\$0	\$25,200
409	Havermale	69.21%							\$0	\$157,542	\$157,542
315	Rogers	67.68%							\$0	\$511,358	\$511,358
310	North Central	46.55%							\$0	\$330,000	\$330,000
320	Shadle	29.50%							\$0	\$10,000	\$10,000
305	LC	28.55%							\$0	\$10,000	\$10,000
303	Farris	26.53%							\$0	\$10,000	\$10,000
421	MAP	66.67%							\$0	\$5,000	\$5,000
Total LAP				\$714,000	\$588,000	\$0	\$462,000	\$1,244,130	\$3,008,130	\$1,335,053	\$4,343,183
\$4,919,040			LAP Available funds for Direct Expenditures = \$4,509,977 plus carryover of \$0 less 3.53% indirects =						\$4,343,183		
Anticipated LAP carryover from 07-08 to be awarded January 2009 =			\$0						Anticipated LAP carryover to 09-10 = \$57,343 1.2%		