

SIZING THE ENHANCEMENTS

Joint Task Force on Education Funding
October 12, 2012

Discussion Questions

Does the Task Force want to...

...discuss the SHB 2776 items further?

...include either of the ESHB 2261 items that are not specifically scheduled?

- 80 additional instructional hours for grades 7-12, and/or
- opportunity to earn 24 credits for graduation
- If so, general assumptions?

...make recommendations regarding transitional bilingual instructional program and, if so, what?

...consider other items, such as compensation, in its work?

...phase in on a linear basis, or make other assumptions?

Straw Man 1

Problem Statement: Size of Enhancement to Be Covered

dollars in millions

SHB 2776	FY14	FY15	FY16	FY17	FY18	FY19
Transportation	\$43	\$99	\$112	\$114	\$115	\$117
MSOC	180	417	666	745	767	788
↓ K-3 class size	64	156	263	399	554	597
Full-day kindergarten	27	62	96	132	168	181
SHB 2776 Total	314	734	1,136	1,390	1,604	1,683
ESHB 2261 & other:						
Addn'l 80 hours, grades 7-12*	0	0	105	105	105	106
24 credits (subsumed in 80 hrs)	0	0	0	0	0	0
Bilingual	0	0	0	0	0	0
Task Force Target	\$314	\$734	\$1,241	\$1,495	\$1,709	\$1,789

- 1) The four enhancements included in SHB 2776 are implemented linearly to meet deadlines currently in statute.
- 2) The additional 80 hours of instruction for grades 7 through 12 are added at full implementation in FY16. (ESHB 2261 required the hours to be implemented "according to an implementation schedule adopted by the legislature." The legislature has not adopted an implementation schedule. However, the 2011 legislature added the statutory requirement that implementation is to occur "not before the 2014-15 school year.")
- 3) K-12 salary reduction in the 2011-13 biennium is restored in the base.
- 4) Ramp-up years are shaded, with first year of full implementation in bold.
- 5) Total target cost of enhancements to basic education does not include any estimated policy changes to compensation.

Straw Man 2

Problem Statement: Size of Enhancement to Be Covered

dollars in millions

SHB 2776	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>	<u>FY17</u>	<u>FY18</u>	<u>FY19</u>
Transportation	\$43	\$99	\$112	\$114	\$115	\$117
MSOC	138	321	506	713	761	788
↓ K-3 class size	65	164	273	407	555	597
Full-day kindergarten	69	155	169	174	176	181
SHB 2776 Total	315	739	1,060	1,408	1,608	1,683
ESHB 2261 & other:						
Add'l 80 hours, grades 7-12*	\$21	\$52	\$79	\$105	\$105	\$106
24 credits (subsumed in 80 hrs)	0	0	0	0	0	0
Bilingual	0	0	0	0	0	0
Task Force Target	\$336	\$791	\$1,139	\$1,513	\$1,713	\$1,789

- 1) The four enhancements included in SHB 2776 are implemented linearly. Deadlines have been re-prioritized from those currently in statute.
- 2) The additional 80 hours of instruction for grades 7 through 12 are implemented in increments of 20 hours per fiscal year, beginning with FY 2014. (ESHB 2261 required the hours to be implemented "according to an implementation schedule adopted by the legislature." The legislature has not adopted an implementation schedule. However, the 2011 legislature added the statutory requirement that implementation is to occur "not before the 2014-15 school year.")
- 3) K-12 salary reduction in the 2011-13 biennium is restored in the base.
- 4) Ramp-up years are shaded, with first year of full implementation in bold.
- 5) Total target cost of enhancements to basic education does not include any estimated policy changes to compensation.