

12/17/2012
Rolfes

K-12 Transportation Transfer Impacts

K-12 Transportation Spending Need	2013-15	2015-17
K-12 Base Transportation Funding	674	706
Transportation Enhancement	142	226
Total Transportation Spending Need:	816	932

Option 1: Use Existing Transportation Budget**	2013-15 (Agency Request)	2013-15 Reduction if All K-12 Transportation transferred (51%)	2013-15 Reduction if only Enhancement Transferred (9%)
Ferries	478	478	478
Highway Maintenance*	397	195	361
Bond Retirement & Interest	1330	1330	1330
Public Transportation*	103	50	94
DOL*	251	123	228
WSPatrol*	399	196	363
Other Agencies*	48	24	44
Program Admin*	231	113	210
Other Programs*	186	91	169
Total	3423	2599	3278

*Items reduced
**Does not reflect any underlying transportation deficit.

Option 2: New Revenue Source:	2013-15	2015-17
For all of K-12 Transportation		
MVET @ 1.2%	912	938
Sales tax on gas @ 3.7%	963	978
For Enhancement only:		
MVET @ .3%	228	234
Sales tax on gas @1%	224	228