

Distribution - State Fiscal Year (SFY) 2013 Spending Plan - WorkFirst Services

(Dollars in Thousands)

SFY 2013 Spending Plan Allocations

ESD	22,620
SBCTC	22,542
Commerce	27,441
DSHS	6,608
Total Spending Plan Allocation	79,211

Reductions

Suspend Participation	\$ (6,667)
Competitive Contracting	\$ (4,651)
2012 Supplemental Partner Reduction	\$ (821)
Total Available Funding	\$ 67,072

Partner	SFY 2012 Contract*	% of SFY 2012 Contract Total	Total SFY 2013 Allocation
ESD	\$ 16,223	26.3%	\$ 17,609
SBCTC	\$ 16,707	27.0%	\$ 18,134
Commerce	\$ 23,049	37.3%	\$ 25,018
DSHS	\$ 5,814	9.4%	\$ 6,311
TOTAL	\$ 61,793	100.0%	67,072

* SFY 2012 contract amounts are reflective of pre-suspension activity levels.