

Joint Task Force on Mental Health Budget Priority Scorecard

Current Non-Medicaid Services	Average State Cost or (Savings) per Year in Millions	Recommended Funding Priority (For each option, put an "X" in no more than one column)			
		1	2	3	4
#1 Crisis & Commitment Services	\$28.8	X			
#2 Jail Services	\$2.0	X			
#3 Community Inpatient Care	\$26.8	X			
#4 Intensive Residential Care	\$22.1	X			
#5 Less Intensive Residential Care	\$7.0	X			
#6 Medicaid Personal Care	\$1.5	X			
#7 Direct Client Financial Assistance	\$6.5	X			
#8 Housing Projects	\$7.7			X	
Outpatient Treatment for:					
#9 -- Non-Medicaid Children Classified as Acutely Mentally Ill or Severely Emotionally Disturbed	\$3.2		X		
#10 -- Non-Medicaid Adults Classified as Acutely or Chronically Mentally Ill	\$16.5		X		
#11 -- Non-Medicaid Children Classified as Seriously Disturbed	\$0.8			X	
#12 -- Non-Medicaid Adults Classified as Seriously Mentally Ill	\$3.2		X		
#13 -- All Other Non-Medicaid Children	\$1.1				X
#14 -- All Other Non-Medicaid Adults	\$3.0				X
Service Improvement Options					
#1 Expedite Medicaid Eligibility Process	(\$0.7)	X			
#2 High-Intensity Treatment for Adults	\$3.4			X	
#3 High-Intensity Treatment for Children	\$1.2			X	
#4 Co-Occurring Disorder Treatments	\$3.6			X	
#5 Employment Services	\$0.8				X
#6 Replace Some "IMD's"	(\$0.8)	X			
#7 2 Additional E&T Facilities	\$4.0			X	
#8 Additional Hospital Diversion Beds	\$1.6				X
#9 Improve High-Cost Residential Utilization	\$0.1				
#10 Residential & Inpatient Transition Plan	\$0.1	X			
#11 Children's Therapeutic Foster Care	\$0.9				X
#12 Additional State Hospital Forensic Ward	\$4.0				
#13 Community Hospital Rate Increase	\$4.6				X
#14 Integrated Crisis Response Pilots	\$4.2				
#15 Aging & Disability Crisis Beds (60)	\$4.9				X
#16 Community Treatment Beds (100)	\$3.1				X
Service Reduction Options					
Eliminate Outpatient Treatment for:					
#1 -- non-priority Medicaid adults with GAF > 60	(\$1.0)	X			
#2 -- non-priority Medicaid children with CGAS > 60	(\$3.8)	X			
#3 -- non-priority Medicaid adults with GAF > 50	(\$1.0)				
#4 Reduce Administrative Activities	(\$1.4)	X			
#5 Change Law on Competency Restoration for non-Felony Offenders	(\$0.4)				
Running Total by Priority		\$87.1	\$22.9	\$20.7	\$20.0
Available Budget for Priority		\$89.0	\$22.4	\$20.0	\$19.8
Within Priority Budget?		YES	YES	YES	YES