

Budget Priority Scorecard
SUMMARY OF SCORING BY 5 STAKEHOLDER GROUPS

	Average State Cost or (Savings) per Year	Recommended Funding Priority (For each option, put an "X" in no more than one column)				Summary Results	
		1	2	3	4	Not Prioritized	Average Priority
Current Non-Medicaid Services		in Millions					
#1	Crisis & Commitment Services	\$28.8	5				1.0
#2	Jail Services	\$2.0	3		1	1	2.0
#3	Community Inpatient Care	\$26.8	4		1		1.4
#4	Intensive Residential Care	\$22.1	5				1.0
#5	Less Intensive Residential Care	\$7.0	4		1		1.4
#6	Medicaid Personal Care	\$1.5	3			1	2.4
#7	Direct Client Financial Assistance	\$6.5	1	1	1	1	3.0
#8	Housing Projects	\$7.7		1	3	1	3.0
Outpatient Treatment for:							
#9	-- Non-Medicaid Children Classified as Acutely Mentally Ill or Severely Emotionally Disturbed	\$3.2	3	2			1.4
#10	-- Non-Medicaid Adults Classified as Acutely or Chronically Mentally Ill	\$16.5	1	4			1.8
#11	-- Non-Medicaid Children Classified as Seriously Disturbed	\$0.8	2	1	1	1	2.2
#12	-- Non-Medicaid Adults Classified as Seriously Mentally Ill	\$3.2	1	2	1	1	2.4
#13	-- All Other Non-Medicaid Children	\$1.1	2		1	1	2.8
#14	-- All Other Non-Medicaid Adults	\$3.0			1	2	4.2
Service Improvement Options							
#1	Expedite Medicaid Eligibility Process	(\$0.7)	5				1.0
#2	High-Intensity Treatment for Adults	\$3.4	2	1	2		2.0
#3	High-Intensity Treatment for Children	\$1.2	4		1		#####
#4	Co-Occurring Disorder Treatments	\$3.6	1		1	2	3.4
#5	Employment Services	\$0.8	2		1	2	2.6
#6	Replace Some "IMD's"	(\$0.8)	5				1.0
#7	2 Additional E&T Facilities	\$4.0	1		1	2	3.4
#8	Additional Hospital Diversion Beds	\$1.6	2			3	2.8
#9	Improve High-Cost Residential Utilization	\$0.1	1		1	2	3.4
#10	Residential & Inpatient Transition Plan	\$0.1	2		1	1	2.8
#11	Children's Therapeutic Foster Care	\$0.9	1	1		3	3.0
#12	Additional State Hospital Forensic Ward	\$4.0				2	4.6
#13	Community Hospital Rate Increase	\$4.6			2	3	3.6
#14	Integrated Crisis Response Pilots	\$4.2			2	1	4.0
#15	Aging & Disability Crisis Beds (60)	\$4.9		1		2	4.0
#16	Community Treatment Beds (100)	\$3.1	3	1		1	1.8
Service Reduction Options							
Eliminate Outpatient Treatment for:							
#1	-- non-priority Medicaid adults with GAF > 60	(\$1.0)	4				1.8
#2	-- non-priority Medicaid children with CGAS > 60	(\$3.8)	3	1			2.0
#3	-- non-priority Medicaid adults with GAF > 50	(\$1.0)	2		1		3.0
#4	Reduce Administrative Activities	(\$1.4)	3	1			2.0
#5	Change Law on Competency Restoration for non-Felony Offenders	(\$0.4)	4				1.8