



# 2005-07 Budget

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October 18, 2005

**Presentation to the  
Joint Legislative and Executive Task Force  
on Mental Health Services and Financing**

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# Content

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- Jail Services
- Innovative Mental Health Services
- Evaluation and Treatment Facilities
- Incentive Funds



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# **Mental Health Services for Mentally Ill Offenders in Jail/Facilitating Access to Services Upon Release**



# Mental Health Services for Mentally Ill Offenders in Jail/Facilitating Access to Services Upon Release

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- \$5.0 million per year of state funds appropriated for services for individuals in and transitioning from jails
- \$4.6 million per year to RSNs beginning in September 2005
- Funds allocated to RSNs based on general population (70%) and Average Daily Jail Population (30%)
- \$0.4 million per year transferred to Economic Services Administration for expedited Medical determinations



# Mental Health Services for Mentally Ill Offenders in Jail/Facilitating Access to Services Upon Release

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- RSN Minimum Contract Requirements
  - MOUs with local county/city jails
  - MOUs with local CSOs to support expedited medical determinations
  - Intake assessments in jail
  - Transitional services
- Additional Services Within Available Resources
  - Daily cross-reference between jail/RSN data bases
  - Development of alternative service plans
  - Intensive post-release outreach
  - Inter-local agreements with juvenile detentions facilities
  - Training to local law enforcement and jails
  - Additional mental health services in jails



# **Innovative Mental Health Service Delivery Projects**



# Innovative Mental Health Service Delivery Projects

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- \$1.5 million per year allocated for innovative mental health service delivery projects.
- RFP released October 14, 2005
- Proposals due to MHD by November 18, 2005
- Two projects for two years - \$750,000 each per year
- May not be used for projects already funded
- Structured around submission of a project management plan
- Encourages creative, new and truly innovative ideas and is open to anyone



# Innovative Mental Health Service Delivery Projects

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- To obtain a copy of RFP #0534-190:  
<http://www1.dshs.wa.gov/msa/ccs>

or mail, fax or e-mail a written request with your name, mailing address, e-mail, telephone number and fax number to:

DSHS Central Contract Services  
Attn: Andrew Kramer, RFP Coordinator  
PO Box 45811  
Olympia, WA 98504-5811  
Fax: (360) 664-6073  
Email: [DSHSCentralContracts@dshs.wa.gov](mailto:DSHSCentralContracts@dshs.wa.gov)





# **Evaluation and Treatment Facilities**



# Evaluation and Treatment Facilities

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## Operating Budget:

- **Start-up costs for two E&T facilities**
  - FY07 Appropriation of \$539,000
  - Planning:
    - Will solicit interest from RSNs
    - Interested programs must have physical site and provide operating costs within existing resources



# Evaluation and Treatment Facilities

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## Capital Budget:

- **Funding for construction of two new E&T Facilities**
  - Clark County Human Services – \$3 million
    - Multi-service facility with 14-16 E&T beds
    - Start-up mid-2006
  - Eastern Washington Facility (Proposed) – \$1.5 million
    - Location to be determined
    - County collaboration
    - Local matching funds required
- **Preservation projects – existing E&T Facilities**
  - Highline West Seattle
  - Skagit County E&T



# Incentive Funds



# Incentive Funds

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- RCW 71.24.035 – MHD may allocate up to two percent of funds to be distributed to RSNs for incentive payments.
  - Revising contracts to direct incentives to targeted reductions in state hospital utilization.
  - Rewards RSNs for managing state hospital census within allocation or for making significant progress to do so.



# Incentive Funds

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- Draft Methodology
  - RSNs who use more than their allocated state hospital beds must achieve significant reductions
  - RSNs who use less than their allocated state hospital beds allowed moderate increases but must remain under their bed allocation
  - Performance Improvement Plans required of RSNs who exceed bed allocations and do not meet reduction targets
- Timeframes
  - Two incentive periods
    - Phase 1 targets cover November 2005-January 2006 with incentive payment allocated on April 1, 2006.
    - Phase 2 targets cover February 2006-April 2006 with incentive payment allocated on June 30, 2006.
- Funding
  - Total incentive funding for each phase - \$892,000
  - RSNs meeting requirements will receive a proportional share of incentive funds based on population