

# Fiscal Impact Summary

## SCPP Recommended Legislation for 2018

The following information represents estimated budget impacts for the proposals.

2018-2019 Fiscal Year			
<i>(Dollars in Millions)</i>			
Recommendation	GF-S	Local Government	Total Employer
Plans 1 COLA	\$17.2	\$13.9	\$34.6
Tribal Schools	Indeterminate*		
2019-2021 Biennium			
<i>(Dollars in Millions)</i>			
Recommendation	GF-S	Local Government	Total Employer
Plans 1 COLA	\$38.1	\$32.7	\$79.8
Tribal Schools	Indeterminate*		
25-Year			
<i>(Dollars in Millions)</i>			
Recommendation	GF-S	Local Government	Total Employer
Plans 1 COLA**	\$220.8	\$184.6	\$454.9
Tribal Schools	Indeterminate*		

*Note: This table summarizes analysis presented in the actuarial draft fiscal notes. The actuarial draft fiscal notes document the data, assumptions, and methods used to prepare the analysis, and, where applicable, demonstrate how the results change when different assumptions are used. Please see the actuarial draft fiscal notes—accessible from the [SCPP Recommendations page](#)—for more information. Totals may not agree due to rounding.*

*\*The cost or savings that could arise from this proposal is **indeterminate** because it is unknown how many compact schools will join TRS 2/3 and SERS 2/3.*

*\*\*Represents costs over a ten-year period. Plans 1 benefit improvements must be funded over a ten-year period as per the funding policy set in statute.*

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